



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
BUDGET MEETING

ADDENDUM AGENDA

DATE: Wednesday, November 25, 2015

BUDGET MEETING: 9:00 A.M

≠ Denotes resolution prepared

1. Call the Meeting to Order
2. Disclosure of Pecuniary Interest & the General Nature Thereof.
3. **REPORTS**

Finance Department

Paul Creamer, Director of Finance/Treasurer, will be making a presentation to Council with respect to item 3(1).

≠1. Report FIN-2015-035 – 2016 Capital and Operating Budget Update

≠2. Report REC-2015-009 – 2016 Conestoga College Unpaid Student Placement – Recreation and Leisure Studies Program

≠3. Report FIN-2015-036 – 2016 Grant Requests

4. **2016 PROPOSED CAPITAL BUDGET**

- (a) Corporate
- (b) Finance
- (c) Building
- (d) Planning
- (e) Public Works (Roads)
- (f) Fire
- (g) Parks
- (h) Optimist Recreation Centre
- (i) Puslinch Community Centre
- (j) Badenoch



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5. **2016 PROPOSED OPERATING BUDGET**

(a) **Corporate**

- i. Administration
- ii. Council
- iii. Elections
- iv. Committees

(b) **Finance**

- i. Library

(c) **Building**

- i. Source Water
- ii. By-Law

(d) **Planning**

(e) **Public Works (Roads)**

(f) **Fire**

(g) **Parks**

(h) **Optimist Recreation Centre**

(i) **Puslinch Community Centre**

(j) **Badenoch**

6. **BY-LAWS**

- (a) By-law to confirm the proceedings of Council for the Corporation of the Township of Puslinch.

7. **ADJOURNMENTS**