



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
2016 COUNCIL MEETING

AGENDA

DATE: Wednesday, April 6, 2016

CLOSED MEETING: 12:30 P.M.

REGULAR MEETING: 1:00 P.M.

≠ Denotes resolution prepared

1. Call the Meeting to Order
2. Disclosure of Pecuniary Interest & the General Nature Thereof.
3. Adoption and Receipt of Minutes of the Previous Meeting.≠
 - (a) Council Meeting – March 16, 2016
 - (b) Closed Council Meeting – March 16, 2016
 - (c) Public Meeting Minutes – Todd Noonan & Debbie McIntosh - March 3, 2016
 - (d) Public Meeting Minutes – Brad Coles– March 3, 2016
4. Business Arising Out of the Minutes.
5. **PUBLIC MEETINGS**
 1. **Calfass Road Construction between Highway 6 and Victoria Street**

***note this Public Open House will be held on Thursday, April 7, 2016 at 7:00 p.m. at the Municipal Complex – 7404 Wellington Rd. 34**

 - (a) Notice of Open House
 2. **2016 Housekeeping Amendment to Zoning By-Law 19/85**

***note this Public Open House will be held on Thursday, April 21, 2016 at 7:00 p.m. at the Municipal Complex – 7404 Wellington Rd. 34**

 - (a) Notice of Open House



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6. **COMMUNICATIONS**

1. **CBM**

**Puslinch Pit – Licence No. 17600
4313 Sideroad 25 South**

- (a) Groundwater Science Corp. Puslinch Pit – Licence No. 17600 monthly monitoring report – January 2016 dated February 1, 2016.

Mr. Stan Denhoed, Harden Environmental Services Ltd. has reviewed the report and advised that there are no exceedences reported and he has no further comments.

2. **Fletcher Creek Ecological Preserve**

- (a) Correspondence from Hamilton Conservation regarding Parking on Gore Road – Fletcher Creek Ecological Preserve (FCEP) dated March 10, 2016.

3. **Mill Creek Pit**

**Licence No. 5738
7115 Concession 2**

- (a) Correspondence from Dufferin Aggregates regarding Monthly Monitoring Report, Mill Creek Pit, License No. 5738, Township of Puslinch, Wellington County (February 2016) dated March 10, 2016.

Mr. Stan Denhoed, Harden Environmental Services Ltd. has reviewed the report and does not have concern with the monthly monitoring report and recognizes that most monitors were frozen and data set is incomplete and March data will likely be more complete.

4. **Request to Waive Fees**

- (a) Correspondence from Optimist Club of Puslinch regarding Puslinch Old Timers Baseball Team year end tournament September 16, 17, 2016 dated March 29, 2016. #



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- (b) Correspondence from Caring for Little Kidneys Campaign for MacKids regarding use of electronic sign dated March 30, 2016.

5. Intergovernmental Affairs ≠

- (a) Various correspondence for review.

7. DELEGATIONS / PRESENTATIONS ≠

1:05 p.m. – Ms. Jana Burns, Director Economic Development, County of Wellington regarding Economic Development.

1:30 p.m. – Mr. Mark Paoli, Manager of Policy Planning and Mr. Kyle Davis, Risk Management Official regarding County of Wellington Official Plan Amendment #98 – County File No. OP-2016-02, County of Wellington – Drinking Water Source Protection. **(See Agenda Item 8.4(a))**

1:50 p.m. - Mr. Mark Paoli, Manager of Policy Planning regarding County Official Plan Amendment #99 – County File No.: OP-2015-02, County of Wellington – Growth Forecast and Second Unit Policy Updates. **(See Agenda Item 8.4(c))**

8. REPORTS

1. Puslinch Fire and Rescue Services

None.

2. Finance Department

- (a) Report FIN-2016-007 – Assessment Appeals Update ≠

3. Administration Department

- (a) Report ADM-2016- Master Plan Recommendations and Service Levels Reviews - Schedule of Meetings ≠

- (b) Report – County of Wellington Emergency Management – Townline Road Municipal Civil and Canada Post mailing addresses dated March 11, 2016. ≠



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4. Planning and Building

- (a) Correspondence from Gary Cousins, Director of Planning and Development regarding County Official Plan Amendment #98 – County File No. OP-2016-02, County of Wellington – Drinking Water Source Protection dated March 3, 2016. – **note this matter appeared on the March 16, 2016 Agenda – Item 8.4(b)**
- (b) Report – County of Wellington Planning Department – Amending By-Law (Noonan/McIntosh) Zoning By-Law Amendment D14/NOO 6620 Concession 1 (Part Lot 6, Concession 1), Puslinch. **≠**
- (c) Correspondence from Gary Cousins, Director of Planning and Development regarding County Official Plan Amendment #99 – County File No.: OP-2015-02, County of Wellington – Growth Forecast and Second Unit Policy Updates dated March 14, 2016. **≠**
- (d) Report PD-2016-010 – Public Meeting – Rezoning Application File D14/KRA – Ned & Lily Krayishnik, Concession 1, Part Lots 6 & 7, municipally known as 6637 and 6643 Concession 2. **≠**
- (e) Report PD-2016-011- Site Alteration By-Law Proposed Exemption Amendment. **≠**

5. Roads & Parks Department

None.

6. Recreation Department

None.

7. Mayor's Updates

- (a) Except from Municipal Status Report – 2015 Third Quarterly Report.

9. NOTICES OF MOTION

None.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
April 6, 2016 MEETING

10. **COMMITTEE MINUTES**

- (a) Recreation Committee – February 16, 2016

11. **MUNICIPAL ANNOUCEMENTS**

12. **UNFINISHED BUSINESS**

13. **CLOSED ITEMS ≠**

- (a) Confidential Verbal Report from Paul Creamer, Director of Finance/Treasurer regarding litigation or potential litigation, including matters before administrative tribunals affecting the municipality or local board and advise that is subject to solicitor client privilege, including communications necessary for that purpose– Aggregate Assessment Appeals - Minutes of Settlement.

14. **BY-LAWS ≠**

None.

15. **CONFIRMING BY-LAW ≠**

- (a) By-law to confirm the proceedings of Council for the Corporation of the Township of Puslinch.

16. **ADJOURNMENT ≠**



MINUTES

DATE: Wednesday, March 16, 2016

TIME: 6:00 p.m.

The March 16, 2016 Regular Council Meeting was held on the above date and called to order at 6:00 p.m. in the Council Chambers, Aberfoyle.

1. **ATTENDANCE:**

Mayor Dennis Lever
Councillor Matthew Bulmer
Councillor Susan Fielding
Councillor Ken Roth
Councillor Wayne Stokley

STAFF IN ATTENDANCE:

1. Karen Landry, CAO/Clerk
2. Donna Tremblay, Deputy Clerk
3. Paul Creamer, Director of Finance/Treasurer
4. Don Creed, Director of Public Works and Parks
5. Robert Kelly, Chief Building Official
6. Steve Goode, Fire Chief
7. Luis Gomes, Deputy Fire Chief

OTHERS IN ATTENDANCE

1. Bruce Joy
2. Karen Lever
3. Doug Smith
4. Tom Jefferson
5. Dianne Greene
6. Eve Claxton
7. Shawn Marsh
8. Aldo Salis
9. Dave Prior

2. **DISCLOSURE OF PECUNIARY INTEREST & THE GENERAL NATURE THEREOF:**

None.

3. **ADOPTION OF THE MINUTES:**

- (a) Council Meeting – March 2, 2016
- (b) Closed Council Meeting – March 2, 2016

Resolution No. 2016-108: Moved by Councillor Stokley and
Seconded by Councillor Fielding

That the minutes of the following meetings be adopted as written and distributed:

- (a) Council Meeting – March 2, 2016
- (b) Closed Council Meeting – March 2, 2016

That the Minutes of the following meetings be received:

- (a) Public Meeting Minutes – Tsounis Capital Investments Ltd. – February 18, 2016

CARRIED



4. **BUSINESS ARISING OUT OF THE MINUTES:**

None.

5. **PUBLIC MEETINGS:**

1. **Calfass Road Construction between Highway 6 and Victoria Street**

***note this Public Open House will be held on Thursday, April 7, 2016 at 7:00 p.m. at the Municipal Complex – 7404 Wellington Rd. 34**

(a) Notice of Open House

6. **COMMUNICATIONS:**

1. **CBM**

**Neubauer Pit - Licence No. 625284
7203 Concession 2**

(a) Correspondence from Groundwater Science Corp. regarding CBM Neubauer Pit, Licence No. 625284 Monitoring Program, Township of Puslinch Review and Comment, February 3, 2016 dated March 2, 2016.

(b) Correspondence from Harden Environmental Services Ltd. regarding Neubauer Pit – 2015 BH1 Water Level Issue dated March 9, 2016.

2. **599 Arkell Rd.**

(a) Correspondence from Marny Mason, Dave and Sally Prior, Glenna and Doug Smith regarding Resident Delegation Presentation 599 Arkell Rd. Redevelopment dated February 10, 2016.

Resolution No. 2016-109: Moved by Councillor Fielding and
Seconded by Councillor Stokley

That Council receive the correspondence from Marny Mason, Dave and Sally Prior, Glenna and Doug Smith regarding Resident Delegation Presentation 599 Arkell Rd. Redevelopment dated February 10, 2016.

CARRIED

3. **CBM/St. Mary's Cement**

**McMillan Pit Licence No. 5737
Concession 1, Rear of Lot 22**

(a) Correspondence CBM St Mary's regarding ARA#5737 – CBM McMillan Pit – Aquaculture Monitoring dated February 23, 2016.

4. **Boreham Dr. Request for Basketball Court**

(a) Correspondence from Graham Williams dated March 3, 2016.

Councillor Stokley inquired as to whether this could be looked at under playground expenditures and also that the committee be provided with both the lot size and the costs associated with constructing a basketball court.



Resolution No. 2016-110: Moved by Councillor Stokley and
Seconded by Councillor Fielding

That Council receive the correspondence from Graham Williams dated March 3, 2016;
and

That the matter be referred to the Recreation Committee; and

That the Optimist Club be made aware of the request.

CARRIED

**5. Official Plan Amendment #OP-2015-04
Part Lot 24, Concession 1**

(a) Correspondence from CBM St. Mary's cement regarding OP-2015-04.

6. Highway #6 By-Pass

(a) Correspondence from The Honourable Mr. Ted Arnott, Wellington-Halton Hills MPP
regarding Highway 6 Morrison By-Pass project dated March 8, 2016.

7. Request for Signage – Watson Dr. South – Wellington Rd. 34 & Hume Rd.

(a) Correspondence from Diane Green regarding cyclists on Watson Rd. south between
Wellington Rd. 34 and Hume Rd. dated March 8, 2015. #

Resolution No. 2016-111: Moved by Councillor Fielding and
Seconded by Councillor Stokley

That Council receive the correspondence from Diane Green regarding cyclists on Watson
Rd. south between Wellington Rd. 34 and Hume Rd. dated March 8, 2016.

CARRIED

8. Intergovernmental Affairs#

(a) Various correspondence for review.

Resolution No. 2016-112: Moved by Councillor Stokley and
Seconded by Councillor Fielding

That the correspondence items listed on the Council Agenda for March 16, 2016
Council meeting be received.

CARRIED

7. DELEGATIONS/PRESENTATIONS

1. Steve Goode, Fire Chief, regarding appointment of Deputy Fire Chief.

Resolution No. 2016-113: Moved by Councillor Fielding and
Seconded by Councillor Stokley

That Council receive the presentation from Steve Goode, Fire Chief regarding the
appointment of the Deputy Fire Chief; and



That Council enact a by-law to appoint Luis Gomes as Deputy Fire Chief for the Township of Puslinch.

CARRIED

2. Inspector Scott Lawson, Detachment Commander, Wellington Ontario Provincial Police, regarding 2015 Wellington County OPP Annual Report.

Resolution No. 2016-114: Moved by Councillor Stokley and
Seconded by Councillor Fielding

That Council receive the presentation from Inspector Scott Lawson, Detachment Commander, Wellington Ontario Provincial Police, regarding 2015 Wellington County OPP Annual Report.

CARRIED

3. Mr. Steve Langlois, Principal Planner, Monteith Brown Planning Consultants regarding Puslinch Community Centre Park Master Plan (Phase 1).

Resolution No. 2016-115: Moved by Councillor Fielding and
Seconded by Councillor Stokley

That Council receive the presentation from Mr. Steve Langlois, Principal Planner, Monteith Brown Planning Consultants regarding Puslinch Community Centre Park Master Plan (Phase 1).

CARRIED

4. Ms. Nancy Reid, Senior Planner, Meridian Planning Consultants regarding Township of Puslinch Community Improvement Plan Project.

Resolution No. 2016-116: Moved by Councillor Fielding and
Seconded by Councillor Stokley

That Council receive the presentation from Ms. Nancy Reid, Senior Planner, Meridian Planning Consultants regarding Township of Puslinch Community Improvement Plan Project; and

That Council receive the Report from Meridian Planning – The Township of Puslinch – Our Corridor – Community Improvement Plan dated March 2016; and

That Council enact a by-law to approve a Community Improvement Project Area respecting the revitalization, beautification, renewal and economic activity in the Township's key urban corridor; and

That Council enact a by-law to approve a Community Improvement Plan to support revitalization, beautification, renewal and economic activity in the Township's key urban corridor.

CARRIED



8. **REPORTS:**

1. **Puslinch Fire and Rescue Services**

(a) Puslinch Fire and Rescue Services Monthly Report – February, 2016

Resolution No. 2016-117: Moved by Councillor Stokley and
Seconded by Councillor Fielding

That Council receive the Puslinch Fire and Rescue Services Response Report for February, 2016.

CARRIED

2. **Finance Department**

(a) Report FIN-2016-004 – Temporary Borrowing By-law#.

Resolution No. 2016-118 Moved by Councillor Fielding and
Seconded by Councillor Stokley

That Report FIN-2016-004 regarding the 2016 Temporary Borrowing By-law be received; and

That Council enact a by-law authorizing external temporary borrowings of \$1,500,000 in 2016 as outlined in Schedule A to Report FIN-2016-004.

CARRIED

(b) Applications for Cancellation, Reduction or Refund of Taxes re: Chapter 25, Section 357, 358, the Municipal Act, S.O., 2001.#

Resolution No. 2016-119: Moved by Councillor Stokley and
Seconded by Councillor Fielding

That Council does hereby authorize the applications for Cancellation, Reduction or Refund of Taxes chapter 25, section 357 or 358 of the Municipal Act, 2001 as follows:

Year	Application #	Roll #	Write Off Amount
2015	27/15	3-01320	\$4,374.37
2015	01/16	2-17800	\$796.49
2014	19/15	3-16800	\$3.36
2015	26/15	3-16800	\$10.67
2015	24/15	3-16800	\$7.64
2015	25/15	3-16800	\$15.16
2015	20/15	3-16800	\$14.97
2015	22/15	3-16800	\$21.49
2015	21/15	3-16800	\$25.63
2015	23/15	3-16800	\$12.57

CARRIED

(c) Report FIN-2016-005 – 2015 Council Remuneration and Expenses#

Paul Creamer, Director of Finance/Treasurer advised that an amendment has been made to Schedule "A" of Report FIN-2016-005 and that the revised report will be added to the Township's website.



Resolution No. 2016-120: Moved by Councillor Fielding and
Seconded by Councillor Stokley

That Report FIN-2016-005 regarding Remuneration and Expenses Paid to Members of Council and Others During the Year 2015 be received; and

That the Remuneration and Expenses Paid to Members of Council and Others During the Year 2015 be posted on the Township of Puslinch's website.

CARRIED

(d) Report FIN-2016-006 – 2016 User Fee By-Law Amendment ≠

Resolution No. 2016-121: Moved by Councillor Roth and
Seconded by Councillor Bulmer

That Report FIN-2016-006 Amendment to By-law No. 64/15 – 2016 User Fees and Charges be received; and

That Council enact a by-law in accordance with Attachment 1 of Report FIN-2016-006 – Amendment to By-law No 64/15 – 2016 User Fees and Charges.

CARRIED

3. Administration Department

(a) Report ADM-2016-005 – Municipal Street Addressing and Numbering ≠

Resolution No. 2016-122: Moved by Councillor Bulmer and
Seconded by Councillor Roth

That Report ADM-2016-005 regarding Municipal Street Addressing and Numbering be received; and

That Council deny the request of Diane Zadro, Timberworx to have the civic number of 44 Fox Run Drive changed to a number without 4 as there is no adequate spacing in the existing addressing scheme to accommodate the request; and

That staff add the review and updating of its Street Naming and Numbering Policy to the Policy Review Schedule.

CARRIED

4. Planning and Building Department

(a) Report County of Wellington Planning Committee regarding Proposed Excess Soil Management Policy Framework dated March 3, 2016 ≠

Resolution No. 2016-123 Moved by Councillor Roth and
Seconded by Councillor Bulmer

That Council receive the Report from the County of Wellington Planning Committee regarding Proposed Excess Soil Management Policy Framework dated March 3, 2016.

CARRIED

(b) Correspondence from Gary Cousins, Director of Planning and Development regarding County Official Plan Amendment #98 – County File No. OP-2016-02, County of Wellington – Drinking Water Source Protection dated March 3, 2016. ≠



Council requested that Mark Paoli, attend at the next Council meeting in order to provide details of the report and answer questions from Council.

Resolution No. 2016-124

Moved by Councillor Bulmer and
Seconded by Councillor Roth

That Council receive the correspondence from Gary Cousins, Director of Planning and Development regarding County Official Plan Amendment #98 – County File No. OP-2016-02, County of Wellington – Drinking Water Source Protection dated March 3, 2016.

CARRIED

(c) Chief Building Official Report – February 2016 ≠

Resolution No. 2016-125

Moved by Councillor Roth and
Seconded by Councillor Bulmer

That Council receive the Chief Building Official Report for February, 2016.

CARRIED

(d) Report PD-2016-009 – Public Meeting – 2016 Housekeeping Amendment to Zoning By-Law 19/85 – Township wide Zoning By-Law Amendment ≠

Resolution No. 2016-126

Moved by Councillor Bulmer and
Seconded by Councillor Roth

That Report PD-2016-009 regarding Notice of Public Meeting – 2016 Housekeeping Amendment to Zoning By-law 19/85 – Township-wide Zoning By-law Amendment, be received; and

That Council authorize the holding of a Statutory Public Meeting on Thursday April 21st, at 7:00 pm in the Council Chambers, Municipal Complex.

CARRIED

(e) Report from Meridian Planning – The Township of Puslinch – Our Corridor – Community Improvement Plan dated March 2016. ≠

See Agenda Item 7.4

5. Roads & Parks Department

None.

6. Recreation Department

None.

7. Mayor's Updates

(a) Report - County of Wellington Administration, Finance and Human Resources Committee regarding Financial Indicator Review – Ministry of Municipal Affairs and Housing (MMAH) dated February 16, 2016.

(b) Presentation by Stempski Kelly Associates Inc. to Wellington County Council regarding Wellington County Signage Plan dated February 25, 2016

(c) Presentation to Wellington County Council regarding 2016 Budget and 2016-2020 Five Year Plan dated January 11, 2016.



9. **NOTICE OF MOTION:**

None.

10. **COMMITTEE MINUTES**

- (a) Planning & Development Advisory Committee – February 9, 2016
- (b) Committee of Adjustments – February 9, 2016

Resolution No. 2016-127: Moved by Councillor Roth and
Seconded by Councillor Bulmer

That Council hereby receives the following minutes as information:

- (a) Planning & Development Advisory Committee – February 9, 2016
- (b) Committee of Adjustments – February 9, 2016

CARRIED

11. **MUNICIPAL ANNOUNCEMENTS**

March Break Drop In at Optimist Recreation Centre

Councillor Stokley advise that the first of two days of drop-in activities took place at the Optimist Recreation Centre on Wednesday, March 16th. Councillor Stokley advise that Josh Morrison a student at Conestoga College initiated organizing the activities as part of one of his Course projects during his placement with the Township. Councillor Stokely advised that there were 15 children in attendance with 12 boys and 3 girls between the ages of 7-13.

Puslinch Lake Conservation Association

Councillor Fielding advised that she attended a PLCA Meeting on March 2, 2016. Councillor Fielding advised that the Association will be looking at outside the immediate community for fundraising including a go fund me campaign. Councillor Fielding advised that the dredging pit has reached its capacity and the group will be looking at having the material screened and sell for a nominal amount for landscaping so that they can continue with the dredging project. Councillor Fielding advised that the Association's Annual General Meeting will be taking place in the near future and will advise of the date once it is confirmed.

Hamilton Conservation Association

Councillor Fielding advised that she attended a Board meeting on March 3, 2016. Councillor Fielding advised that the Conservation Authority is experiencing some issues with the volume of visitors to Webster Falls and the Authority is looking at acquiring additional lands for parking.

Fletcher Creek Conservation

Councillor Fielding advised that she has had discussions with Gord Costie regarding parking along Gore Road at the Fletcher Creek Conservation area and that correspondence with respect to their discussions will be included in the next Council Agenda package.



Palmerston Library Grand Opening

Mayor Lever advised that he attended the grand reopening of the Palmerston Library on Friday March 11, 2016. Mayor Lever advised that the renovated library has some interesting features and that the grand opening was well attended.

Rural Garbage Collection

Mayor Lever advised that the County of Wellington Solid Waste Services committee considered a staff report with respect to Rural Garbage Collection and User Fee Change. The recommendations contained in the Report are that staff be directed to implement County-wide rural collection on a bi-weekly frequency effective July 1, 2016 and that User Fee be amended to \$2.00 for each large User Pay garbage bag; \$1.50 for each small User Pay garbage bag and \$2.00 for each bag of waste dropped off at waste facilities. County Council will consider the report and recommendation at their meeting to be held on March 31, 2016. Mayor Lever advised members of Council that he would provide them with a link to the staff report.

12. UNFINISHED BUSINESS

None.

13. CLOSED MEETING

**Council was in closed session from 6:03 p.m. to 6:43 p.m.
Council recessed from 6:44 p.m. to 7:00 p.m.**

- (a) Confidential Report ADM-2016-006 from Karen Landry regarding litigation or potential litigation, advice that is subject to solicitor- client privilege, including communications necessary for that purpose and a proposed or pending acquisition or disposition of land by the municipality or local board – Plan 386
- (b) Confidential verbal report from Karen Landry, CAO/Clerk regarding litigation or potential litigation, including matters before administrative tribunals affecting the municipality or local board and advice that is subject to Solicitor-Client privilege, including communications necessary for that purpose – Reid – 7827 Wellington Rd. 36.
- (c) Confidential Report from Donna Tremblay, Deputy Clerk, regarding personal matters about an identifiable individual, including municipal or local board employees – Puslinch 2016 Volunteer of the Year Nominations
- (d) Confidential Verbal Report from Karen Landry, CAO/Clerk regarding personal matters about an identifiable individual, including municipal or local board employees – Consultant Services
- (e) Confidential Communication from Aird & Berlis LLP dated March 2, 2016, regarding personal matters about an identifiable individual, including municipal or local board employees and advice that is subject to Solicitor-Client privilege, including communications necessary for that purpose - Fees

Resolution No. 2016-128 Moved by Councillor Bulmer and
Seconded by Councillor Roth

That Council shall go into closed session under Section 239 of the Municipal Act for the purpose of:

- (a) Confidential Report ADM-2016-006 from Karen Landry regarding litigation or potential litigation, advice that is subject to solicitor- client privilege, including



communications necessary for that purpose and a proposed or pending acquisition or disposition of land by the municipality or local board – Plan 386

- (b) Confidential verbal report from Karen Landry, CAO/Clerk regarding litigation or potential litigation, including matters before administrative tribunals affecting the municipality or local board and advice that is subject to Solicitor-Client privilege, including communications necessary for that purpose – Reid – 7827 Wellington Rd. 36.
- (c) Confidential Report from Donna Tremblay, Deputy Clerk, regarding personal matters about an identifiable individual, including municipal or local board employees – Puslinch 2016 Volunteer of the Year Nominations
- (d) Confidential Verbal Report from Karen Landry, CAO/Clerk regarding personal matters about an identifiable individual, including municipal or local board employees – Consultant Services
- (e) Confidential Communication from Aird & Berlis LLP dated March 2, 2016, regarding personal matters about an identifiable individual, including municipal or local board employees and advice that is subject to Solicitor-Client privilege, including communications necessary for that purpose - Fees

CARRIED

Resolution No. 2016-129 Moved by Councillor Roth and
Seconded by Councillor Bulmer

That Council move into open session.

CARRIED

- (a) Confidential Report ADM-2016-006 from Karen Landry regarding litigation or potential litigation, advice that is subject to solicitor- client privilege, including communications necessary for that purpose and a proposed or pending acquisition or disposition of land by the municipality or local board – Plan 386.

Resolution No. 2016-130 Moved by Councillor Bulmer and
Seconded by Councillor Roth

That Council receive the Confidential Report ADM-2016-006 from Karen Landry regarding litigation or potential litigation, advice that is subject to solicitor- client privilege, including communications necessary for that purpose and a proposed or pending acquisition or disposition of land by the municipality or local board – Plan 386; and

That staff proceed as directed.

CARRIED

- (b) Confidential Verbal report from Karen Landry, CAO/Clerk regarding litigation or potential litigation, including matters before administrative tribunals affecting the municipality or local board and advice that is subject to Solicitor-Client privilege, including communications necessary for that purpose – Reid – 7827 Wellington Rd. 36.

Resolution No. 2016-131 Moved by Councillor Roth and
Seconded by Councillor Bulmer

That Council receive the Confidential Verbal report from Karen Landry, CAO/Clerk regarding litigation or potential litigation, including matters before administrative tribunals affecting the municipality or local board and advice that is subject to Solicitor-



Client privilege, including communications necessary for that purpose – Reid – 7827 Wellington Rd. 36.

CARRIED

- (c) Confidential Report from Donna Tremblay, Deputy Clerk, regarding personal matters about an identifiable individual, including municipal or local board employees – Puslinch 2016 Volunteer of the Year Nominations

Resolution No. 2016-132 Moved by Councillor Bulmer and
Seconded by Councillor Roth

That Council receive the Confidential Report from Donna Tremblay, Deputy Clerk, regarding personal matters about an identifiable individual, including municipal or local board employees – Puslinch 2016 Volunteer of the Year Nominations; and

That staff proceed as directed.

CARRIED

- (d) Confidential Verbal Report from Karen Landry, CAO/Clerk regarding personal matters about an identifiable individual, including municipal or local board employees – Consultant Services

Resolution No. 2016-133 Moved by Councillor Roth and
Seconded by Councillor Bulmer

That Council receive the Confidential Verbal Report from Karen Landry, CAO/Clerk regarding personal matters about an identifiable individual, including municipal or local board employees – Consultant Services.

CARRIED

- (e) Confidential Communication from Aird & Berlis LLP dated March 2, 2016, regarding personal matters about an identifiable individual, including municipal or local board employees and advice that is subject to Solicitor-Client privilege, including communications necessary for that purpose - Fees

Resolution No. 2016-134 Moved by Councillor Stokley and
Seconded by Councillor Fielding

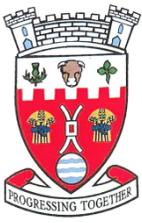
That Council receive the Confidential Communication from Aird & Berlis LLP dated March 2, 2016, regarding personal matters about an identifiable individual, including municipal or local board employees and advice that is subject to Solicitor-Client privilege, including communications necessary for that purpose - Fees; and

That staff proceed as directed.

CARRIED

14. **BY-LAWS:**

- (a) A by-law to appoint a Deputy Fire Chief for the Corporation of the Township of Puslinch.
- (b) A by-law to appoint members to the Badenoch Community Centre Committee and repeal By-law 26/15.
- (c) A by-law to authorize the temporary borrowing of funds to meet current expenditures of the Corporation of the Township of Puslinch during the fiscal year ending December 31, 2016.



- (d) A by-law to permit the Municipality to impose fees or charges with respect to services or activities provided, related costs payable and for the use of its property.
- (e) A By-law to by-law to approve a Community Improvement Project Area respecting the revitalization, beautification, renewal, and economic activity in the Township's key urban corridor.
- (f) A By-law to approve a Community Improvement Plan to support revitalization, beautification, renewal, and economic activity in the Township's key urban corridor.

Resolution 2016-135: Moved by Councillor Fielding and
Seconded by Councillor Stokley

That the following By-laws be taken as read three times and finally passed in open Council:

- (a) By-law **016/16** being a by-law to appoint a Deputy Fire Chief for the Corporation of the Township of Puslinch.
- (b) By-Law **017/16** being a by-law to appoint members to the Badenoch Community Centre Committee and repeal By-Law 26/15.
- (c) By-Law **018/16** being a by-law to authorize the temporary borrowing of funds to meet current expenditures of the Corporation of the Township of Puslinch during the fiscal year ending December 31, 2016.
- (d) By-law **019/16** being a by-law to permit the Municipality to impose fees or charges with respect to services or activities provided, related costs payable and for the use of its property.
- (e) By-Law **020/16** being a by-law to approve a Community Improvement Project Area respecting the revitalization, beautification, renewal, and economic activity in the Township's key urban corridor.
- (f) By-Law **021/16** being a by-law to approve a Community Improvement Plan to support revitalization, beautification, renewal, and economic activity in the Township's key urban corridor.

CARRIED

15. **CONFIRMING BY-LAW**

- (a) By-Law to confirm the proceedings of Council for the Corporation of the Township of Puslinch

Resolution 2016-136 Moved by Councillor Stokley and
Seconded by Councillor Fielding

That the following By-law be taken as read three times and finally passed in open Council:

- (a) By-Law **022/16** being a by-law to confirm the proceedings of Council for the Corporation of the Township of Puslinch at its meeting held on the 16th day of March, 2016.

CARRIED



16. **ADJOURNMENT:**

Resolution No. 2016-137: Moved by Councillor Fielding and
Seconded by Councillor Stokley

That Council hereby adjourns at 9:33 p.m.

CARRIED

Dennis Lever, Mayor

Karen Landry, CAO/Clerk



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
PUBLIC MEETING MINUTES

DATE: March 3, 2016

TIME: 7:00 p.m.

PLACE: Puslinch Municipal Complex

FILE NUMBER: Zoning Amendment File D14/NOO
Todd Noonan & Debbie McIntosh
6620 Concession 1

MEMBERS: Mayor Dennis Lever - Chair
Councillor Ken Roth
Councillor Wayne Stokley
Councillor Matthew Bulmer

The Chair welcomed those attending the Public Meeting.

No pecuniary interest was declared by any member of Council.

The Chair advised the purpose of the Public Meeting is to inform and provide the public with the opportunity to ask questions, or to express views with respect to the proposed Zoning By-law Amendment commenced by the applicant Todd Noonan and Debbie McIntosh, located at 6620 Concession 1.

The Chair advised that the members of Council are here to observe and listen to public comments; however, they will not provide a position on the matter.

The Chair informed attendees when Council makes a decision, should you disagree with that decision, the Planning Act provides you with an opportunity to appeal this application to the Ontario Municipal Board for a hearing. Please note that if a person or public body does not make oral submissions at a public meeting or written submissions to the Township of Puslinch before the decision is made, the person or public body is not entitled to appeal the decision of the Township of Puslinch to the Ontario Municipal Board. In addition, if a person or public body does not make an oral submission at a public meeting, or make written comments to the Township of Puslinch before the decision is made, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Municipal Board unless, in the opinion of the Board, there are reasonable grounds to do so.

The Chair noted that the Planning Act requires that at least one Public Meeting be held for each development proposal.

The Chair instructed the format of the Public Meeting is as follows:

- The applicant will present the purpose and details of the application and any further relevant information.
- Following this the public can obtain clarification, ask questions and express their views on the proposal.
- Following this members of Council have the opportunity to obtain clarification and ask questions of the proposal.
- The applicant and staff will attempt to answer questions or respond to concerns this evening. If this is not possible, the applicant and/or staff will follow up and obtain this information. Responses will be provided when this matter is brought forward and evaluated by Council at a later date.

Presentations

Debbie McIntosh and Todd Noonan, the owners, presented the application stating they have applied for a severance to the County of Wellington that has been approved with conditions, one of the conditions is to obtain proper zoning from the Township. Their property currently has site specific zoning (A-43) that permits a second dwelling and requires the property to have a minimum lot size. The rezoning is to not permit a second dwelling on the severed property and to change the minimum lot area on the retained parcel.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC MEETING MINUTES

Question/Comments

There were no questions and the Chair called an end to the public meeting and advised that Council would not be taking action on this proposal tonight.

Adjournment

The meeting adjourned at 7:03 p.m.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
PUBLIC MEETING MINUTES

DATE: March 3, 2016

TIME: 7:15 p.m.

PLACE: Puslinch Municipal Complex

FILE NUMBER: Zoning Amendment File D14/COL
Brad Coles
6691 Ellis Road

MEMBERS: Mayor Dennis Lever - Chair
Councillor Ken Roth
Councillor Wayne Stokley
Councillor Matthew Bulmer

The Chair welcomed those attending the Public Meeting.

No pecuniary interest was declared by any member of Council.

The Chair advised the purpose of the Public Meeting is to inform and provide the public with the opportunity to ask questions, or to express views with respect to the proposed Zoning By-law Amendment commenced by the applicant Brad Coles, located at 6691 Ellis Road.

The Chair advised that the members of Council are here to observe and listen to public comments; however, they will not provide a position on the matter.

The Chair informed attendees when Council makes a decision, should you disagree with that decision, the Planning Act provides you with an opportunity to appeal this application to the Ontario Municipal Board for a hearing. Please note that if a person or public body does not make oral submissions at a public meeting or written submissions to the Township of Puslinch before the decision is made, the person or public body is not entitled to appeal the decision of the Township of Puslinch to the Ontario Municipal Board. In addition, if a person or public body does not make an oral submission at a public meeting, or make written comments to the Township of Puslinch before the decision is made, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Municipal Board unless, in the opinion of the Board, there are reasonable grounds to do so.

The Chair noted that the Planning Act requires that at least one Public Meeting be held for each development proposal.

The Chair instructed the format of the Public Meeting is as follows:

- The applicant will present the purpose and details of the application and any further relevant information.
- Following this the public can obtain clarification, ask questions and express their views on the proposal.
- Following this members of Council have the opportunity to obtain clarification and ask questions of the proposal.
- The applicant and staff will attempt to answer questions or respond to concerns this evening. If this is not possible, the applicant and/or staff will follow up and obtain this information. Responses will be provided when this matter is brought forward and evaluated by Council at a later date.

Presentations

Jacqueline Hannemann of Stantec, agent and Brad Coles, owner, presented the application.

Jacqueline Hannemann stated that the existing business on the property produces labels and there is not an accessory retail aspect to the business. The business has been operating for 18 years and has 5 employees. A new building is proposed for the label making business on the property that is proposed to be severed with an area approximately of 1 acre. The label making business will be the only use on the land. The existing operation out of the accessory building will cease and the accessory building will be used for the owner's personal use. There may be



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC MEETING MINUTES

consideration for the minor variance to be repealed that permits additional employees for a home occupation on the property.

Jacqueline Hannemann indicated that the new building is proposed to be 60 feet by 80 feet and will have a maximum height of 20 feet. A maximum building size of 5000 square feet is requested to be included in the rezoning, with no other buildings permitted on the property. Parking will be provided in accordance with the Township Zoning By-law and would be available for use by the Chapel when requested.

Jacqueline Hannemann noted the hours of operation for the business are 8 a.m. - 5 p.m. Monday – Thursday and 8 a.m. – 2:30 p.m. on Fridays.

Jacqueline Hannemann indicated that Ellis Chapel is not listed on the federally protected website, and is listed as a heritage property in the Township of Puslinch. There is a natural buffer along the property line adjacent to Ellis Chapel and there is adequate space for an additional buffer.

Jacqueline Hannemann remarked that the proposal conforms to the Provincial Policy Statement, the Growth Plan and the Official Plan.

Question/Comments

There were no questions or comments from the Public.

Councillor Bulmer remarked that he is pleased with the identified buffer and encourages any additional planting that could provide a greater buffer between the business and Ellis Chapel.

Councillor Roth questioned if the proposed fire route was identified and approved by the Fire Department.

Jacqueline Hannemann responded that through the Site Plan process the fire route will be properly approved.

There were no further questions or comments and the Chair called an end to the public meeting and advised that Council would not be taking action on this proposal tonight.

Adjournment

The meeting adjourned at 7:34 p.m.



Township of Puslinch
7404 Wellington Rd 34, Guelph, ON N1H 6H9
P: 519-763-1226 F: 519-763-5846
www.puslinch.ca

NOTICE

CALFASS ROAD CONSTRUCTION OPEN HOUSE BETWEEN HIGHWAY #6 AND VICTORIA STREET

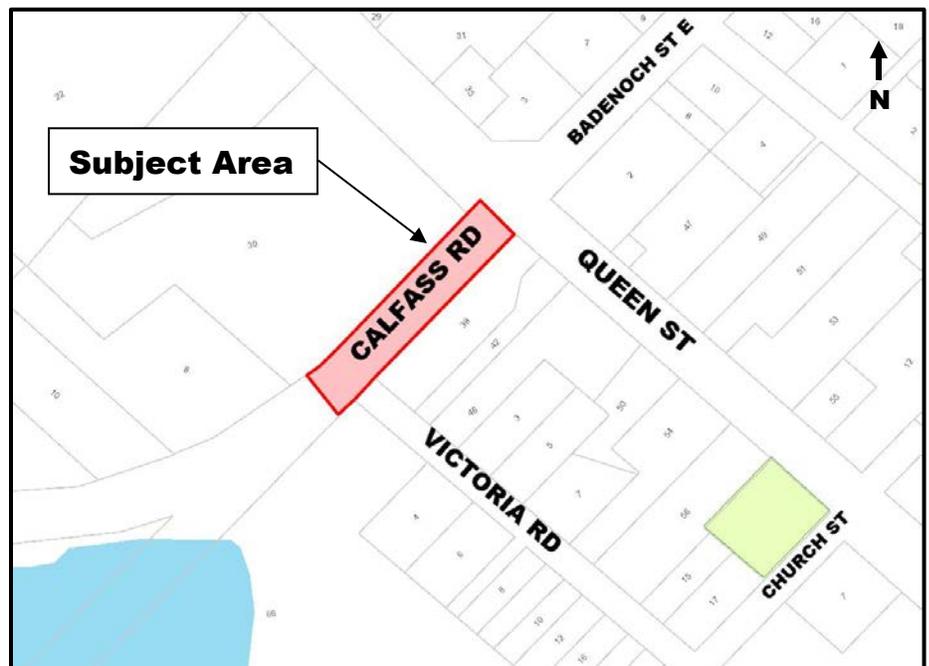
The project will consist of road construction, concrete curbs and sidewalk, parking areas and storm water.

Please join us on:

Thursday, April 7th, 2016 at 7:00 p.m.
Township of Puslinch Council Chambers
7404 Wellington Road 34

The Public Open House will allow residents/businesses an opportunity to discuss the above project with Township of Puslinch staff and our consultant GM BluePlan Engineering.

Key Map



For further information
please contact:

Township of Puslinch
519-763-1470
dcreed@puslinch.ca



THE TOWNSHIP OF PUSLINCH NOTICE OF PUBLIC MEETING

TAKE NOTICE that the Council of the Township of Puslinch will hold a public meeting on **Thursday April 21st, 2016 at 7:00 pm** in the Council Chambers of the Municipal Complex at 7404 Wellington Road 34, to consider a Housekeeping Amendment to Zoning By-law 19/85, pursuant to the requirements of Section 34 of the Planning Act, R.S.O., 1990, as amended.

THE PURPOSE AND EFFECT - These are Township initiated "housekeeping" amendments that **affect all lands** in the Township of Puslinch (unless otherwise specified) as generally itemized below:

1. Amend, add and remove definitions and general provisions
2. Amend zone preambles for additional clarity
3. Add or amend other provisions
4. Addition of Minimum Distance Separation (MDS I and II) regulations
5. Amend certain housing and agricultural regulations, including but not limited to provisions for:
 - a. A temporary residence during construction
 - b. Accessory apartments in Agricultural and Estate Residential Zones
 - c. Farm help dwellings
 - d. Bed and breakfast establishments
6. Removal of separation distance for group homes
7. Wording clarifications for Mini Lakes Zone and increased recreation building cap of 1,100 sq.m
8. Illustrations to assist with definitions and provisions
9. Map change to rezone Part Lot 10, Concession 4 from Agricultural Exception (A-2) Zone to Agricultural (A) Zone to remove the provision allowing a kennel on the property (see Key Map 1).

ORAL OR WRITTEN SUBMISSIONS may be made by the public either in support or in opposition to the proposed Zoning By-law Amendment. Any person may attend the public meeting and make an oral submission or direct a written submission to the Township Clerk at the address below. All those present at the public meeting will be given the opportunity to make an oral submission, however; it is requested that those who wish to address Council notify the Township Clerk in advance of the public meeting.

TAKE NOTICE that if a person or public body does not make an oral submission at a public meeting or make a written submission to the Township of Puslinch before the Zoning By-law is passed, the person or public body is not entitled to appeal the decision of the Council of the Township of Puslinch to the Ontario Municipal Board.

AND TAKE NOTICE that if a person or public body does not make an oral submission at a public meeting or make a written submission to the Township of Puslinch before the Zoning By-law is passed, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Municipal Board unless, in the opinion of the Board, there are reasonable grounds to do so.

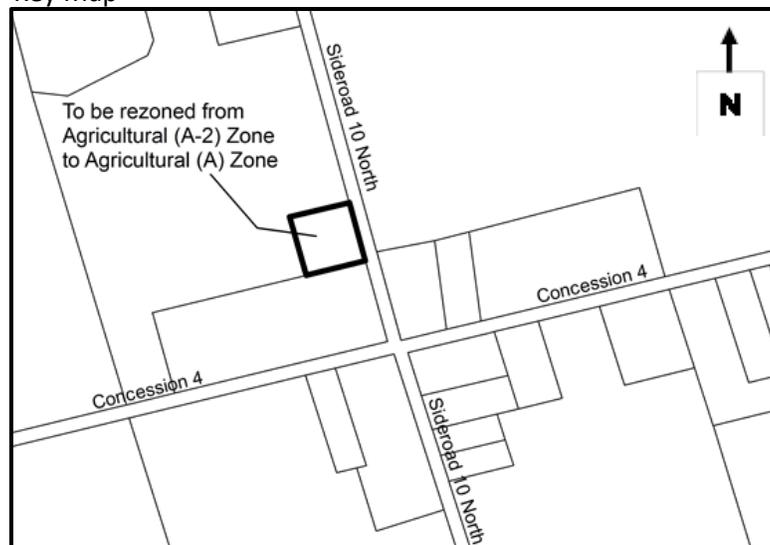
REQUEST FOR NOTICE OF DECISION regarding the Zoning By-law amendment must be made in written format to the Township Clerk at the address shown below.

ADDITIONAL INFORMATION regarding the proposed amendment is available for review between 9:00 a.m. and 4:30 p.m. at the Township of Puslinch Municipal Office.

Dated at the Township of Puslinch on this 25th day of March, 2016

Karen Landry
CAO/Clerk
Township of Puslinch
7404 Wellington Road 34
Guelph, Ontario N1H 6H9
Phone (519) 763-1226
admin@puslinch.ca

Key Map



6.1(a)

RECEIVED

MAR 15 2016

Township of Puslinch



Groundwater Science Corp.

328 Daleview Place,
Waterloo, ON N2L 5M5
phone: (519) 746-6916
email: apentney@rogers.com

Email Report

To: Colin Evans, CBM	From: Andrew Pentney
Email: colin.evans@vcimentos.com	Pages: 2
Phone: (416) 423-1300	Date: March 10, 2016
Re: Puslinch Pit – License No. 17600 Monitoring Report Update	CC: MNRF, Township of Puslinch, Harrington McAvan Ltd.

This Monthly Report summarizes the most recent results of the groundwater monitoring program for the CBM Puslinch Pit.

Below Water Table Extraction

CBM reports no total below water extraction occurred at the site in February 2016.

Water Level Monitoring and Threshold Status

The reported water level measurements in January, compared to threshold values, are summarized on the attached table.

As indicated by the measurements, there were no threshold exceedances observed and no Action Response in February 2016. Overall water levels are within historical ranges.

Streamflow in Mill Creek at Side Road 10 is reported through the GRCA website to be above the identified Summer Low Flow level for the period from early February to present. There is currently no declared Low Water Condition at Mill Creek as reported by GRCA. There is no PTTW in place, or water use under a PTTW, at the site.

If you have any questions or require further information please do not hesitate to contact me.

Sincerely,

Andrew Pentney, P.Geo.
Hydrogeologist

CLERK'S DEPARTMENT	
TO Stan Denhoed.	
Copy	
Please Handle	
For Your Information	
Council Agenda	Apr. 6/16.
File	E13/CBM

RECEIVED

MAR 12 2016

Township of Puslinch

March 10, 2016

Location:	MP1	MP2	MP3	MP4	North Pond	South Pond
TOC Elev.:	314.77	316.56	317.50	315.35	307.38	306.80
Threshold Elev.:	-	-	305.27	305.27	305.64	305.34
Date	Water Level Elevation (mASL)					
03-Feb-16	306.63	306.06	306.01	306.15	306.77	306.22
10-Feb-16	306.63	306.06	306.02	306.17	306.79	306.25
17-Feb-16	306.65	306.08	306.05	306.19	306.81	306.26
24-Feb-16	306.67	306.09	306.07	306.20	306.83	306.28
Notes:						
* Elevations are geodetic, as per Van Harten Surveying Inc. July 2007 reported reference elevations						
Elev. = Elevation (mASL) TOC = Top of Casing mASL = metres above sea level						

WATER LEVEL SUMMARY TABLE

Donna Tremblay

From: Karen Landry
Sent: March-11-16 3:44 PM
To: Donna Tremblay
Subject: FW: Parking on Gore Road - Fletcher Creek Ecological Preserve(FCEP)

Next Council please

From: Costie, Gord [<mailto:Gord.Costie@conservationhamilton.ca>]
Sent: March-10-16 4:17 PM
To: Susan Fielding
Cc: Karen Landry
Subject: RE: Parking on Gore Road - Fletcher Creek Ecological Preserve(FCEP)

6.2(a)

Hello Susan,

Thank you for the side meeting at the BoD night here at Woodend last week. I have included Karen Landry in this email and in some of the recent correspondence we have shared with Parking on Gore Road near the FCEP.

From our side meeting, I took the issue to our CAO and to our Manager of Design and Development, Sandy Bell for additional input. We are unanimous in our vision for Gore Road Parking near the old laneway – currently posted No Parking and gated with comments below. The suggestion from you was to develop a perpendicular handicap parking area for two cars to the roadway vs. having vehicles parking parallel along Gore Road.

- The Gore road is a country style road with very minimal gravel shoulder and is posted at 60 km per hour vehicle traffic.
- Sight lines have proved difficult along this section of road and vehicle speeds frequently exceed the posted limit. Accidents have occurred nearby.
- Each side of the old laneway does have environmental issues of wetland and falls away from the roadway. Construction may not be permitted or difficult.
- Vehicles parking in the proposed area would have to back in or back out onto Gore Road – traffic hazard and liability.

If a parking area was to be developed on this section of the FCEP, HCA would have brought the vehicles off Gore Road into a formalized parking lot allowing for proper in and out vehicle access to the area. This would essentially require the building of a new parking lot – and we have already built a parking lot location on the west side of the FCEP built approximately 2005. In short – I am not sure where HCA would be able to accommodate further to this passive recreation area that has no opportunity or current interest for a user fee station to offset costs.

I trust my recall of this information and my reply is accurate for your understanding. I can also be contacted by phone or by email should you have questions that come from our information. I will also be here for our next BoD meeting in April.

Gord

Gordon R. Costie

Director, Conservation Area Services

905-525-2181 ext. 168

www.conservationhamilton.ca

6.3(a)



Dufferin Aggregates
2300 Steeles Ave W, 4th Floor
Concord, ON L4K 5X6
Canada

March 10, 2016

RECEIVED

MAR 10 2016

Township of Puslinch

Seana Richardson
Aggregates Technical Specialist
Ministry of Natural Resources
Guelph District
1 Stone Road West
Guelph, Ontario
N1G 4Y2

Attention: Ms. Richardson

**Re: Monthly Monitoring Report
Mill Creek Pit, License #5738
Township of Puslinch, Wellington County**

Please find enclosed the required monitoring data for the month of February 2016. As indicated, there were no exceedences to report in this month. There was no extraction activity in February.

If you have any questions, please do not hesitate to call.

Sincerely,

Ron Van Ooteghem
Site Manager

C.c.

Karen Landry (Township of Puslinch)
Sonja Strynatka (GRCA)
Kevin Mitchell (Dufferin Aggregates)
University of Guelph

CLERK'S DEPARTMENT	
TO	Stan D.
Copy	
Please Handle	
For Your Information	
Council Agenda	Apr. 6/16
File	

Monthly Reporting
Mill Creek Aggregates Pit
February 2016

Date	DP21 (mASL)	Threshold Value (mASL)	Exceedance
2-Feb-16	305.92	305.66	NO
10-Feb-16		305.66	NO
17-Feb-16		305.66	NO
29-Feb-16		305.66	NO

Date	BH13 (mASL)	DP21 (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Feb-16	306.22	305.92	0.30	0.11	NO
10-Feb-16	306.22			0.11	NO
17-Feb-16	306.16			0.11	NO
29-Feb-16	306.33			0.11	NO

Date	DP17 (mASL)	Threshold Value (mASL)	Exceedance
2-Feb-16	305.30	305.17	NO
10-Feb-16		305.17	NO
17-Feb-16		305.17	NO
29-Feb-16		305.17	NO

Date	BH92-12 (mASL)	DP17 (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Feb-16	305.44	305.30	0.14	0.07	NO
10-Feb-16	305.40			0.07	NO
17-Feb-16	305.32			0.07	NO
29-Feb-16	305.48			0.07	NO

Date	DP3 (mASL)	Threshold Value (mASL)	Exceedance
2-Feb-16	304.95	304.54	NO
10-Feb-16		304.54	NO
17-Feb-16		304.54	NO
29-Feb-16		304.54	NO

Date	DP6 (mASL)	DP3 (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Feb-16	305.72	304.95	0.77	0.57	NO
10-Feb-16	305.69			0.57	NO
17-Feb-16	305.56			0.57	NO
29-Feb-16	305.77			0.57	NO

Date	DP2 (mASL)	Threshold Value (mASL)	Exceedance
2-Feb-16		303.65	NO
10-Feb-16		303.65	NO
17-Feb-16		303.65	NO
29-Feb-16		303.65	NO

Date	BH92-27 (mASL)	DP2 (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Feb-16	305.17			0.43	NO
10-Feb-16	305.06			0.43	NO
17-Feb-16	305.01			0.43	NO
29-Feb-16	305.00			0.43	NO

Date	DP1 (mASL)	Threshold Value (mASL)	Exceedance
2-Feb-16	304.39	303.88	NO
10-Feb-16		303.88	NO
17-Feb-16		303.88	NO
29-Feb-16		303.88	NO

Date	BH92-29 (mASL)	DP1 (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Feb-16	305.30	304.39	0.91	0.29	NO
10-Feb-16				0.29	NO
17-Feb-16				0.29	NO
29-Feb-16	305.26			0.29	NO

Date	DP5C (mASL)	Threshold Value (mASL)	Exceedance
2-Feb-16	303.16	302.88	NO
10-Feb-16		302.88	NO
17-Feb-16		302.88	NO
29-Feb-16		302.88	NO

Date	OW5-84 (mASL)	DP5C (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Feb-16	303.72	303.16	0.56	0.30	NO
10-Feb-16	303.66			0.30	NO
17-Feb-16	303.61			0.30	NO
29-Feb-16				0.30	NO

Note: A blank cell indicates the wells were frozen during that monitoring event

Monthly Reporting
 Mill Creek Aggregates Pit
 February 2016

													Max. Allowable as per PTTW- Main Pond				
Total Monthly Precipitation (mm):		35.7		Waterloo-Wellington Airport (February Actual)									(Imperial Gallons)				(Litres)
Total Monthly Normal Precipitation (mm):		53		Waterloo-Wellington Airport (30-year Normal)									2,500		per minute		11,365
													1,800,000		per day		8,183,000
Date	Below Water Table Extraction (wet tonnes) Phase 2	Below Water Table Extraction (wet tonnes) Phase 3	Water Pumped from Main Pond (gals)	Water Pumped from Active Silt Pond (gals)	Main Pond Level (mASL)	Exceedance Y/N (BELOW 305.5 mASL)	Phase 2 Pond Level (mASL)	Exceedance Y/N (BELOW 305.0 mASL)	Phase 3 Pond Level (mASL)	Exceedance Y/N (BELOW 303.85 mASL)	Phase 4 Pond Level (mASL)	Exceedance Y/N (BELOW 304.5 mASL)					
1-Feb-16	0	0	0	0	--	--	--	--	--	--	--	--					
2-Feb-16	0	0	0	0	--	--	--	--	--	--	--	--					
3-Feb-16	0	0	0	283,109	306.37	NO	--	--	--	--	--	--					
4-Feb-16	0	0	0	474,624	306.38	NO	--	--	--	--	305.80	NO					
5-Feb-16	0	0	0	191,515	306.39	NO	--	--	--	--	305.79	NO					
6-Feb-16	0	0	0	0	--	--	--	--	--	--	305.78	NO					
7-Feb-16	0	0	0	0	--	--	--	--	--	--	--	--					
8-Feb-16	0	0	0	1,232,357	306.40	NO	--	--	--	--	--	--					
9-Feb-16	0	0	0	1,265,664	306.41	NO	--	--	--	--	305.77	NO					
10-Feb-16	0	0	0	1,323,951	306.43	NO	--	--	--	--	305.76	NO					
11-Feb-16	0	0	0	1,348,932	306.47	NO	--	--	--	--	305.74	NO					
12-Feb-16	0	0	0	1,336,441	306.47	NO	--	--	--	--	305.73	NO					
13-Feb-16	0	0	0	1,319,788	306.48	NO	--	--	--	--	305.71	NO					
14-Feb-16	0	0	0	1,298,971	306.49	NO	--	--	--	--	305.68	NO					
15-Feb-16	0	0	0	1,290,644	306.49	NO	--	--	--	--	305.67	NO					
16-Feb-16	0	0	0	1,249,011	306.52	NO	--	--	--	--	305.66	NO					
17-Feb-16	0	0	0	1,273,991	306.53	NO	--	--	--	--	305.65	NO					
18-Feb-16	0	0	0	1,265,664	306.54	NO	--	--	--	--	305.64	NO					
19-Feb-16	0	0	0	924,268	306.55	NO	--	--	--	--	305.63	NO					
20-Feb-16	0	0	0	0	--	--	--	--	--	--	305.63	NO					
21-Feb-16	0	0	0	0	--	--	--	--	--	--	--	--					
22-Feb-16	0	0	0	0	306.51	NO	--	--	--	--	--	--					
23-Feb-16	0	0	0	716,099	306.52	NO	--	--	--	--	305.71	NO					
24-Feb-16	0	0	0	1,265,664	306.52	NO	--	--	--	--	305.69	NO					
25-Feb-16	0	0	0	1,257,337	306.53	NO	--	--	--	--	305.68	NO					
26-Feb-16	0	0	0	566,218	306.54	NO	--	--	--	--	305.67	NO					
27-Feb-16	0	0	0	0	--	--	--	--	--	--	305.67	NO					
28-Feb-16	0	0	0	0	--	--	--	--	--	--	--	--					
29-Feb-16	0	0	0	0	306.49	NO	--	--	--	--	--	--					
											305.76	NO					
Total	0	0	-	19,884,250													
Avg./ day	0.0	0.00	-	685,663.80	--	--	--	--	--	--	--	--					

Note: No exceedances to report

6.4(a)



RECEIVED

MAR 29 2016

Township of Puslinch

March 29, 2016.

Letter to Puslinch Township Council

The Optimist Club of Puslnch has been ask by the Puslinch Old Timers Baseball Team to assist them in running their leagues Year end Tournament Friday Sept 16 and Sat. Sept. 17, 2016 , with a possible rain out date of Sept. 23,24, 2016.

We would like to use both Aberfoyle and Morriston diamonds on both dates. Friday evening 6:00pm till 10Pm in both Morriston and Aberfoyle. Sat all day in Aberfoyle 8:00am till 8Pm, and 8:00am till Noon in Morriston We will submit the schedule of games when it is finalized.

The Oldtimers Ball club will run the tournament and umpires and the Optimist Club will run the food concession and the bar. Optimist Club will apply for the liquor license and supply the required liability insurance and certificate.

The ideal location for the bar would be the ice surface of the ORC but the Farmers Market will be using it on the Saturday morning. The Optimist Club will rent a tent and toilets required for the bar. Our plan is to erect the tent behind the Orc. The Optimist Club will clean the park of debris from the tournament.

We would like to ask the Council to consider a reduced cost for use of the diamonds as the Ball Club does not receive compensation from the league for running this tournament making it very expensive for them to run the tournament at the standard rates charged by the township.

There are very few opportunities for local ball teams to run a tournament of this size. There will be 14 teams attending. It is a great opportunity for us to utilize the diamonds, which would otherwise be left unused.

We appreciate Council's consideration of our request.

Ken Williams

Optimist Club of Puslinch



Caring for Little Kidneys Campaign
for MacKids

6-4Cb)
RECEIVED

MAR 30 2016

Township of Puslinch
7404 Wellington Rd 34, Guelph ON N1H 6H9

Township of Puslinch

Dear Honourable Members of Township Council,

We are writing to organizations in our region to share with you information about McMaster Children's Hospital which is where children from communities right across south-central Ontario (including Puslinch) receive specialized care. There is no health care facility that impacts our children more than McMaster Children's Hospital.

We know this because we live in this community and our daughter Kayla's life was saved by the team at McMaster Children's Hospital. Out of gratitude, we wanted to find a way to give back – the **Caring for Little Kidneys Campaign** is our way of doing that. We hope the Township of Puslinch will be as excited as we were to learn more about McMaster Children's Hospital and how you can help ensure children in our region have access to the best health care.

One of the more than 40 specialized services that the hospital provides is dialysis for children with chronic or acute kidney problems. It serves children from premature babies to young adults who often need dialysis several times a week to save their lives. McMaster Children's Hospital offers the only program in south-central Ontario. **Our daughter received lifesaving dialysis when she experienced complete kidney failure caused by an E.coli infection.**

Our family has launched a campaign to help raise \$650,000 to create a new state-of-the-art clinic to provide life-saving care to children who are born with kidney disease or develop acute kidney issues; however, we only have 12 months to raise these much needed funds. With the help of our community, the *Caring for Little Kidney's Campaign* for MacKids will improve and save the lives of children who cannot live without treatment and dialysis.

"There are no holidays from dialysis, and no substitutions. It is a matter of life and death and McMaster Children's Hospital is the only place children in our region can receive it." Dr. Steven Arora, Associate Professor in the Department of Pediatrics at McMaster University and Division Head; Nephrology. We hope the Township of Puslinch will become involved in this very special campaign. The **Caring for Little Kidney's Campaign** will be hosting **Take a Ride for MacKids event on June 18th, 2016**. We have attached a poster for your reference. **We are asking for your generosity by donating 4 lines of marquee signage space at the Puslinch Community Centre in order to promote the event to the general public the week prior to the event. We would also like to extend an invitation to the Mayor to make an appearance at the event, as we believe his presence will inspire the community to join us.** All proceeds raised from the event go to the cause, so we are asking for support from our community in order to ensure we reach our goal. We invite you to go to our campaign website at www.hamiltonhealth.ca/caringforlittlekidneys to learn more.

We would be pleased to work with Council to provide you with any information you may need. Thank you for considering this request.

Sincerely,
Tim and Charlotte Blevins



is proud to present...

Take a **RIDE**

for MacKids

We've got fun for the entire family!

- **Trucks, Construction Equipment...and MORE!!!**
- **Food trucks • Carnival Midway Rides • Face painting • Silent Auction**
- **Magic Show with Magician Bob Cates**



June 18th, 2016 10:00 am - 3:00 pm
6783 Wellington Road 34, Cambridge, Ontario

Admission is \$20 - Kids under 5 FREE
Call: 519-658-6656 to get your tickets early!

ALL PROCEEDS IN SUPPORT OF


Caring for Little Kidneys Campaign
for MacKids

 **McMaster
Children's Hospital
Foundation**



Scan this code with your
web enabled device to
make a secure online
donation!

Donations can be made at the "Caring for Little Kidney's Fund" page at <https://secure.e2rm.com/registrant/donate.aspx?eventid=160834>

Donna Tremblay

From: Karen Landry
Sent: March-24-16 8:36 AM
To: Donna Tremblay
Subject: FW: Notification of Revisions to UGDSB Policies regarding Community Partnerships and School Review processes

Hi Donna,

IG please

From: Planning Info [mailto:Planning.Info@ugdsb.on.ca]

Sent: March-23-16 4:18 PM

To: appleseedccc@hotmail.com; childcare@communityresourcecentre.org; marlene.m@ew-cs.com; hylandcentre@gmail.com; deblaunspach@rogers.com; welcsupervisor@gmail.com; sdgunson@golden.net; kirsten.almand@ymcagta.org; terrikendall@guelph.org; montessori.wellington@bellnet.ca; victory_kidsclub@yahoo.ca; clerks@guelph.ca; scottw@wellington.ca; clerk@dufferincounty.ca; graham.smith@erin.ca; dstill@townofgrandvalley.ca; aegerdee@centrewellington.ca; grace@town.minto.on.ca; cjohns@orangeville.ca; Karen Landry; mreid@get.on.ca; kwallace@wellington-north.com; suestone@amaranth-eastgary.ca; ClerksOffice@townofmono.com; dholmes@melancthontownship.ca; thorner@mulmur.ca; bmcroberts@mapleton.ca; jtelfer@shelburne.ca; bob.brick@pwgsc-tpsgc.gc.ca; info@infrastructureontario.ca; ann.diorio@dpcdsb.org; tnugent@wellingtoncdsb.ca; rsirois@csdccc.edu.on.ca; hunterperreaultg@csviamonde.ca; info@collegeboreal.ca; lori.mcphee@georgiancollege.ca; joe.andrews@humber.ca; pwong@uoguelph.ca; jacqueline.moore@dcafs.on.ca; luisaa@wellington.ca; tabatha.laverty@lhins.on.ca; tom.miller@lhins.on.ca; info@wdgpublichealth.ca; corporate@cmhawwd.ca

Cc: Heather Imm

Subject: Notification of Revisions to UGDSB Policies regarding Community Partnerships and School Review processes

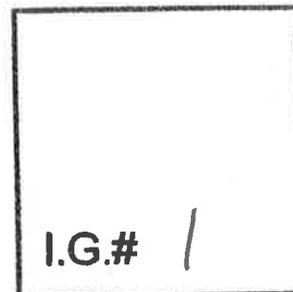
Hello-

This email is to inform you about the UGDSB's release of draft revisions to three (3) Board policies – Policy 305 – **Pupil Accommodation Reviews**, Policy 319 – **Community Planning and Partnerships** and Policy 320 – **School Boundary Review**. Policies 305 and 319 have been modified to comply with revised guidelines from the Ministry of Education released in March 2015, and Policy 320 has been amended to ensure consistency with the proposed revisions to Policy 319.

We encourage you to review these policies and associated procedures which can be found at: www.ugdsb.on.ca/policy and complete the short survey to provide your feedback. The deadline for comments is 4:30pm, May 11, 2016.

Thank you in advance for your participation.

Sincerely,
Jennifer Passy, BES, MCIP, RPP
Manager of Planning



Donna Tremblay

From: Serjeantson, Kelly (STATCAN) <kelly.serjeantson@canada.ca> on behalf of Roberts, Kevin (STATCAN) <kevin.roberts@canada.ca>
Sent: March-21-16 2:36 PM
Subject: The changing landscape of Canadian metropolitan areas / Le paysage changeant des régions métropolitaines du Canada

I.G.# 2

La version française suit

On March 22, 2016, Statistics Canada will release the report *Human Activity and the Environment—The changing landscape of Canadian metropolitan areas*, an analysis of land cover and land use change in and around Canada's 33 census metropolitan areas, including related statistics and links to relevant social, economic and health data.

Using satellite data, population and agricultural statistics and other measures, this comprehensive analytical study is the first of its kind.

Featuring maps and data providing measures of the extent of urban expansion in Canada's largest cities between 1971 and 2011, this report will help policy makers, land use planners and researchers better understand the impact of urban development on agricultural and natural land covers and ecosystem goods and services, such as timber, wildlife habitat, clean air and water.

To obtain the report, visit Statistics Canada's official release bulletin *The Daily* on March 22, 2016 at 8:30 a.m. ET. Data on land cover and land use by census metropolitan area will be available on our CANSIM module, table 153-0164.

For more information about this report, or to enquire about the concepts, methods or data quality of this release, please contact François Soulard (613-882-8603, francois.soulard@canada.ca) or Jennie Wang (604-362-8125, jennie.wang@canada.ca).

At Statistics Canada, we are committed to providing Canadians with high-quality statistical information that matters. I trust that you will find this report interesting.

Le 22 mars 2016, Statistique Canada publiera un rapport intitulé *L'activité humaine et l'environnement : Le paysage changeant des régions métropolitaines du Canada*, qui présente une analyse des changements touchant la couverture terrestre et l'utilisation des terres dans les 33 régions métropolitaines de recensement et dans les régions environnantes du Canada. Le rapport fournit également des statistiques connexes de même que des liens vers des données pertinentes sur la société, l'économie et la santé.

Du fait qu'elle repose sur des données satellitaires et des statistiques démographiques et agricoles ainsi que sur d'autres mesures, cette étude analytique approfondie est la première du genre.

Comportant des cartes et des données mesurant l'étendue de l'expansion urbaine dans les plus grandes villes du Canada entre 1971 et 2011, le rapport permettra aux décideurs, aux planificateurs de l'utilisation des terres et aux chercheurs de mieux comprendre l'incidence du développement urbain sur la couverture terrestre des terres agricoles et naturelles et sur les biens et services écosystémiques, comme le bois, l'habitat faunique, l'air pur et l'eau propre.

Le rapport sera diffusé le 22 mars 2016 à 8 h 30 (HNE). Pour le consulter, veuillez visiter la page Web du *Quotidien*, le bulletin officiel de diffusion de Statistique Canada. Les données sur la couverture terrestre et l'utilisation des terres dans les régions métropolitaines de recensement seront accessibles dans le module *CANSIM*, tableau 153-0164.

Pour obtenir de plus amples renseignements au sujet du rapport ou pour en savoir davantage sur les concepts, les méthodes et la qualité des données, communiquez avec François Soulard au 613-882-8603 (francois.soulard@canada.ca) ou avec Jennie Wang au 604-362-8125 (jennie.wang@canada.ca).

À Statistique Canada, nous avons comme engagement de produire des renseignements statistiques utiles, pertinents et de grande qualité. Vous trouverez ce rapport assurément intéressant.

Kevin Roberts
Director | Directeur
Environment, Energy, and Transportation Statistics Division | Division de la statistique de l'environnement, de l'énergie et des transports
Jean Talon Building | Immeuble Jean-Talon / Floor | Étage 9 B-8
Statistics Canada | 170 Tunney's Pasture Driveway, Ottawa ON K1A 0T6
Statistique Canada | 170, promenade Tunney's Pasture, Ottawa ON K1A 0T6
Kevin.Roberts@canada.ca
Telephone | Téléphone 613-951-6927
Facsimile | Télécopieur 613-951-0634
Cellular | Cellulaire 613-612-0662
Government of Canada | Gouvernement du Canada

THE CORPORATION OF THE
TOWNSHIP OF MONTAGUE



6547 ROGER STEVENS DRIVE
P.O. BOX 755
SMITHS FALLS, ON K7A 4W6
TEL: (613) 283-7478
FAX: (613) 283-3112
www.township.montague.on.ca

March 17th, 2016

Kathleen Wynne, Premier of Ontario
VIA Email

Dear Premier Wynne,

Please be advised that the Council of the Township of Montague passed Resolution 57-2016 in support of the Municipality of Bluewater's resolution dated February 16th, 2016 concerning incentives for physician recruitment. Both documents form attachments to this letter.

Please contact me if you require any further information.

Thank you,

Jasmin Ralph, Clerk





TOWNSHIP OF MONTAGUE

MOVED BY: Klaas Van Der Meer

RESOLUTION NO: 57 - 2016

SECONDED BY: Jim Abbass

DATE: March 1, 2016

Whereas the Township of Montague hereby supports the Municipality of Bluewater's Resolution dated February 16th, 2016;

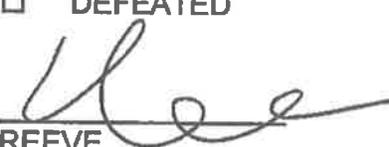
Now Therefore Be It Resolved that the Council of the Township of Montague hereby requests that the Minister of Health and Long Term Care reinstate incentives for physicians to practice in rural areas of Ontario, and that the minister return to the table with Ontario's doctors and work together through mediation-arbitration to reach a fair deal that protects the quality, patient-focused care Ontario families deserve;

And Be It Further Resolved that copies of this resolution be sent to the Premier of Ontario, the federal and provincial Ministers of Health, the Ontario College of Physicians and Surgeons, and all municipalities in Ontario.

CARRIED

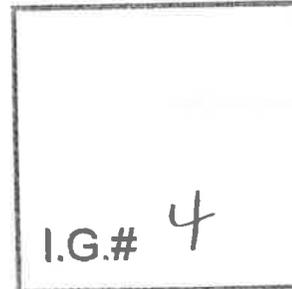
DEFEATED

I.G.#


REEVE

February 19, 2016

Kathleen Wynne, Premier of Ontario
VIA – Email



Dear Premier Wynne,

Please be advised that the Council of the Municipality of Bluewater passed the following motion at their Council meeting on February 16, 2016:

Moved by Councillor Zimmerman, seconded by Councillor Hill that:

Whereas Ontario's growing and aging population is putting an increasing strain on our publicly-funded health care system;

And Whereas since February 2015, the Ontario government has made an almost 7% unilateral cut to physician services expenditures which cover all the care doctors provide to patients – including cuts to programs which are specifically designed to act as incentives for physicians to practice in rural areas:

And Whereas the decisions Ontario makes today will impact patients' access to quality care in the years to come and these cuts will threaten access to the quality, patient-focused care Ontarians need and expect:

And Whereas Ontario is experiencing a growing rural population as retirees move to the countryside;

And Whereas many rural municipalities in Ontario have formed physician recruitment and retention committees and strategies to deal with the reality of physician retirements and shortages;

And Whereas rural areas in Ontario are already at a distinct disadvantage in recruiting family physicians due to a number of factors;

Now Therefore Be It Resolved that the Council of the Municipality of Bluewater hereby requests that the Minister of Health and Long Term Care reinstate incentives for physicians to practice in rural areas of Ontario, and that the minister return to the table with Ontario's doctors and work together through mediation-arbitration to reach a fair deal that protects the quality, patient-focused care Ontario families deserve;

And Be It Further Resolved that copies of this resolution be sent to the Premier of Ontario, the federal and provincial Ministers of Health, the Ontario College of Physicians and Surgeons, and all municipalities in Ontario. Carried.

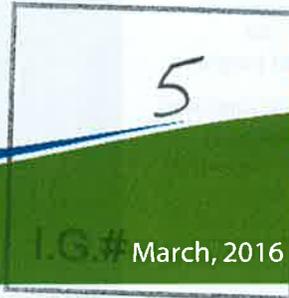
If you require any further information, please do not hesitate to contact me.

Kind Regards,



Charlene Overholt
Manager of Corporate Services/Clerk

GRCA Current



I.G.# March, 2016 • Volume 21 Number 3

GRCA General Membership

Chair	Helen Jowett
Vice-Chair	Chris White
Townships of Amaranth, East Garafraxa, Melancthon and Southgate and Town of Grand Valley	Guy Gardhouse
Townships of Mapleton and Wellington North	Pat Salter
Township of Centre Wellington	Kelly Linton
Town of Erin, Townships of Guelph/Eramosa and Puslinch	Chris White
City of Guelph	Bob Bell, Mike Salisbury
Region of Waterloo	Les Armstrong, Elizabeth Clarke, Sue Foxton, Helen Jowett, Geoff Lorentz, Jane Mitchell, Joe Nowak, Wayne Roth, Sandy Shantz, Warren Stauch
Municipality of North Perth and Township of Perth East	George Wicke
Halton Region	Cindy Lunau
City of Hamilton	George Stajanovic
Oxford County	Bruce Banbury
County of Brant	Brian Coleman, Shirley Simons
City of Brantford	Dave Neumann, Vic Prendergast
Haldimand and Norfolk Counties	Bernie Corbett, Fred Morison

2016 budget approved

The GRCA will spend about \$31 million this year on programs that protect water quality, reduce flood damages, protect natural areas, support responsible development and provide outdoor recreation and environmental education.

The budget was approved by the GRCA board February 26.

Municipalities will contribute about \$11.8 million to the GRCA this year, about 38 per cent of the total budget. The municipal levy portion is up about 2.5 per cent this year to \$10.8 million. That works out to about \$10.49 per resident.

Government grants, primarily from the province, are worth about \$3.4 million, representing about 11 per cent of the budget. Included in this amount are federal grants of more than \$300,000 the GRCA is receiving through the Canada 150 Infrastructure Program.

The GRCA generates just under \$15 million, or about 47 per cent, of its own revenue through sources such as camping fees, park admissions, nature centre programs, hydro sales, property rentals, tree sales, planning permits and donations raised by the Grand River Conservation Foundation.

Spring Flood Outlook

The overall spring forecast is for a warmer and drier than normal spring in the Grand River watershed.

A portion of the runoff from recent melts has been stored in the large reservoirs operated by the GRCA. Runoff from snowmelt and rainfall in March is used to fill the large reservoirs to their normal April 1st operating levels.

The large reservoirs are being filled a little earlier than usual this year to capture runoff from the snowpack that has melted much earlier than is typical. The remaining storage in the reservoirs will be used to reduce flood risk and reservoir levels will be filled to their April 1st operating level over the remainder of March.

The GRCA works closely with municipal

officials to prepare for the spring melt, and holds a series of meetings each year, including a flood coordinators meeting. This year, the municipal flood coordinators meeting took place on February 17. The program included a number of presentations, a review of the flood fan-out system test and a discussion on the role of the municipal flood coordinators.

Warm February weather

So far this winter has been one of the warmest recorded at Shand Dam.

The average temperature in February was 1.5 C above the long-term average, but there have been large swings in temperature through the month. Temperatures averaged -5 C at Shand Dam during February, compared to -15 C last year, which was one of the coldest months on record.

Precipitation for February was close to or slightly above the long-term average across the watershed. This included about 20 to 25 mm of rain and snow that fell across the watershed during a storm Feb. 24 to 25.

Reservoir levels are slightly higher than normal for this time of year.

Flood messages were issued Feb. 1 and 3 due to a thaw and heavy rains. Watershed conditions statements were issued on Feb. 19 and Feb. 26, also resulting from warm weather events.

The level of Lake Erie is well above the long-term average.

New GRCA website launched February 9

The GRCA launched a new website www.grandriver.ca on Feb. 9 and a new Lake Erie Source Protection website www.sourcewater.ca on Feb. 25.

Both sites have a new look, updated text, new e-services and other improvements.

The GRCA website gets about one million unique visits a year. Many users want to find information about Grand River Parks, while



others are looking for river flow data, job opportunities, planning policies and information about environmental programs.

The newly launched website has improved navigation and complies with provincial accessibility standards. Users can also adjust the type size, use the embedded Browse Aloud reader or translate the website into dozens of languages.

Reservation bookings

The campsite reservation system opened on February 29 to provide an opportunity to Hillside Festival campers to make a weekend booking at Guelph Lake Park. These sites were gone very quickly. However, Hillsiders can get one of 300 weekend camping permits that will be available at the park gate July 21.

The reservation system reopened March 1 for all other campsite reservations at the parks during the 2016 season. Grand River Parks have about 2,500 campsites available in eight parks. The parks will open April 30 to Oct. 16 this year.

Winter activities

Variable temperature and snow conditions have meant Grand River Parks have had limited opportunities to provide winter programs.

Ice fishing, cross country skiing and snowshoeing were only available for a limited time up to the end of February. Snow that fell often melted quickly. Hiking is available at Rockwood, Belwood Lake and Shade's Mills parks.

Contractors will plant 132,000 trees

Three contractors will plant 132,000 trees across the watershed this spring on both private land and GRCA property.

The GRCA is hiring three companies to do the work. Contracts totalling \$149,000 were won by Black River Tree Planting, Brinkman and Associates Reforestation Ltd. and Bartram Woodlands Ltd.

Tree planting is contracted out by the GRCA in blocks based on the planting method and tree size. This allows many people to work at the same time to plant trees quickly.

Plantings on private land are paid for by



Students in a Grade 11 environmental science class from Bishop MacDonnell Catholic High School cut down large buckthorn shrubs near their school in Guelph. They have applied dark plastic "buckthorn baggies" to two tree stumps in the foreground. This stops sunlight from getting to the root and help kill the invasive buckthorn without using chemicals. Later, the area will be replanted with native trees.

the individual property owners, but their costs are often offset by funding that comes from a variety of programs including the Rural Water Quality Program, Trees Ontario and the Habitat Stewardship Program.

Plantings on GRCA property are funded through programs and donations made to the Grand River Conservation Foundation.

Many online subscription options

People can subscribe to several categories of news releases, ranging from flood messages to landowner information on www.grandriver.ca/subscribe.

These options ensure that watershed residents receive the information they need.

People can also receive updates about new job postings, beach conditions, volunteer opportunities and more by subscribing to these specific pages of the new website.

To subscribe to calendar events, visit www.grandriver.ca/events and click on the subscribe tab. You will receive weekly email updates with events tailored to your interests.

Stay safe

The public is reminded to exercise extreme caution around rivers, streams and water bodies.

Any remaining ice cover will be severely eroded due to rain and thaw, and riverbanks will be icy and wet.

While air temperatures may be well above normal, water temperatures are still just above freezing.

Anyone going into the water could fall victim to hypothermia within minutes, losing feeling in arms and legs and then becoming unconscious. Safety information for parents and children is available in the GRCA's River Safety Rules booklet.

This issue of *GRCA Current* was published in March 2016.

It is a summary of the February 2016 business conducted by the Grand River Conservation Authority board and committees as well as other noteworthy happenings and topics of interest.

The Grand River Conservation Authority welcomes distribution, photocopying and forwarding of *GRCA Current*.

Next board meeting:
March 24 at 9:30 a.m.,
GRCA Administration Centre.

Subscribe to GRCA Current:
www.grandriver.ca/subscribe

View meeting agendas:
<https://calendar.grandriver.ca/directors>

View coming events:
www.grandriver.ca/Calendar



400 Clyde Road, P.O. Box 729 Cambridge, ON N1R 5W6

Phone: 519.621.2761 Toll free: 866.900.4722 Fax: 519.621.4844 Online: www.grandriver.ca

March 11, 2016

RECEIVED

MAR 15 2016

Township of Puslinch

Ms. Karen Landry, CAO/Clerk,
Township of Puslinch,
7404 Wellington Road 34, R.R. #3,
Guelph, ON N1H 6H9

Dear Ms. Landry:

Re: Grand River Conservation Authority 2015 Budget

On February 26, 2016 we advised you that Grand River Conservation Authority's 2016 Budget and General Levy was approved by the General Membership at its Annual General Meeting which was held earlier that day.

Enclosed is a complete copy of the 2016 Budget, as approved. If you have any questions please do not hesitate to contact me.

Yours truly

Keith Murch
Assistant CAO/Secretary-Treasurer
Grand River Conservation Authority

Encl

I.G.# 6.

CLERK'S DEPARTMENT	
TO	
Copy	
Please Handle	
For Your Information	
Council Agenda	April /16
File	



2016 BUDGET

February 26, 2016

Grand River Conservation Authority

2016 Budget

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GRCA 2016 Budget Highlights

As a successful partnership of 39 municipalities, working together to promote, restore and care for the Grand River watershed, the Grand River Conservation Authority (GRCA) is a leader in watershed management. The province of Ontario and many community groups also work with the GRCA to improve the watershed.

The Grand River stretches 300 kilometres from Dundalk in Dufferin County to Port Maitland on Lake Erie. The watershed takes in one of the fastest growing regions in the province, with a population of more than one million, and is also home to some of the most extensively farmed land in the nation.

The prospect of high growth and the impact on natural resources and quality of life present an enormous challenge to the GRCA, its member municipalities and all watershed residents. There is an urgent need to work co-operatively to ensure wise stewardship of the Grand River and its resources.

The work of the GRCA is divided into seven business areas:

- Reducing flood damages
- Improving water quality
- Maintaining reliable water supply
- Protecting natural areas and biodiversity
- Watershed planning
- Environmental education
- Outdoor recreation

In order to carry out these functions, the GRCA draws revenues from a variety of sources:

- User fees, such as park admissions, nature centre programs, planning fees and others, which are established to offset most, if not all, of the cost of these services
- Revenues from property rentals and hydro generation at GRCA dams
- Municipal levies, which are applied primarily to watershed management programs
- Municipal grants dedicated to specific programs, such as the Rural Water Quality Program and Water Quality Monitoring
- Provincial transfer payments for water management operating expenses
- Provincial grants for specific purposes, such as studies on Source Water Protection and Capital Projects related to water management
- Donations from the Grand River Conservation Foundation for programs such as outdoor education, tree nursery operations and various special projects
- Federal grants and other miscellaneous sources of revenue

In 2016, the GRCA will continue to work on the development and implementation of a **Drinking Water Source Protection Plan** for each of the four watersheds in the Lake Erie Source Protection Region, including the Grand River watershed under the *Clean Water Act, 2006*. All four Source Protection Plans are now approved. The Kettle Creek and Catfish Creek plans came into effect on January 1, 2015, and the plans for the Long Point Region and Grand River watersheds will come into effect on July 1, 2016. Besides supporting municipalities and other agencies in implementing the plans, the focus will be on completing the water quantity risk assessment studies and development of water quantity policies, and the development of an annual progress reporting framework.

The **Water Management Plan** was endorsed in 2014 as an update to the 1982 Grand River Basin Study that charts a course of actions to reduce flood damages, ensure water supplies, improve water quality and build resilience to deal with a changing climate. The first annual progress report – A Report on Actions was published in 2015. Municipal, provincial and federal government, as well as Six Nations water managers meet quarterly to report on the progress of the commitments they made in the Plan. Annual progress reporting is projected through to 2019.

During 2016, the **redesign of the GRCA website** will be completed. The current GRCA website is widely used, and receives more than one million unique visits a year. However, it is more than a decade old in design and technology. The GRCA has been working with a consulting company to design a new website that will be visitor-friendly, providing more and better tools for customers. The new website is expected to launch in early 2016.

During 2016, the GRCA will continue to manage the **Emerald Ash Borer** infestation. The GRCA’s Emerald Ash Borer Strategy includes a number of elements, such as detection, risk assessment, hazard tree removal, treatment and replacement plantings.

At the end of 2014, GRCA received approval for four years of funding for a **Volunteer Coordination Program**. This program became fully operational during 2015 and will continue through to 2018.

Major **water control capital projects** planned for 2016 include upgrades to backup generators and fuel systems at Shand, Guelph and Woolwich dams; completion of gate inspections at Guelph Dam; phase 2 of the Laurel Dam safety study; purchase of a backup trailer generator for Conestogo Dam; review of the gate electrical control system at Conestogo dam; a dam safety study update at Woolwich Dam; gate repairs and modifications at Woolwich dam; design of gate rehabilitation specifications for Woolwich Dam; stop log replacements at Caledonia and Dunnville; design of concrete and embankment repairs at Wellesley Dam; and continued design and rehabilitation of portions of the Brantford, Bridgeport and Cambridge dykes.

1. Watershed Management and Monitoring

Watershed management and monitoring programs protect watershed residents from flooding and provide the information required to develop appropriate resource management strategies and to identify priority actions to maintain a healthy watershed. Activities include operation of flood and erosion control structures such as dykes and dams; flood forecasting and warning; water quality monitoring; restoration and rehabilitation projects; water quantity assessment; watershed and subwatershed studies.

Operating Expenditures:

Water Resources Planning and Environment	\$2,132,400	(Table 1)
Flood Forecasting and Warning	\$ 760,700	(Table 2)
Water Control Structures	\$1,687,400	(Table 3)

Capital Expenditures: **\$1,800,000** (Section B)

Total Expenditures: **\$4,580,500**

Revenue sources: Municipal levies and provincial grants.

2. Planning

Program areas:

- a) Floodplain Regulations
The administration of conservation authority regulations related to development in the floodplain and other natural hazards, wetland, slopes, shorelines and watercourses.
- b) Plan Input and Review
Planning and technical review of municipal planning documents and recommending environmental policies for floodplains, wetlands and other environmentally significant areas; providing advice and information to municipal councils on development proposals and severances; review of environmental assessments; and providing outside consulting services on a fee-for-service basis to other conservation authorities and agencies.

Operating Expenditures: **\$1,869,500** (Table 4)

Capital Expenditures: **NIL**

Revenue sources:

Permit fees, enquiry fees, plan review fees, provincial grants and municipal levy

3. Watershed stewardship

The watershed stewardship program includes those activities associated with providing service and/or assistance to private and public landowners and community groups on sound water and environmental practices that will enhance, restore or protect their properties. Some activities are reforestation through the Burford Tree Nursery and tree planting programs, the Rural Water Quality Program, restoration and rehabilitation projects, providing conservation information through brochures, publications, the web site and media contacts.

Operating Expenditures:

Forestry & Conservation Land Taxes	\$ 1,483,300	(Table 5)
Conservation Services	\$ 814,700	(Table 6)
Communications and Foundation	\$ 654,300	(Table 7)

Capital Expenditures: **NIL**

Total Expenditures: **\$2,952,300**

Revenue sources:

Municipal levies and grants, provincial grants, tree sales, landowner contributions, donations from the Grand River Conservation Foundation and other donations.

4. Conservation Land Management

This includes expenses and revenues associated with the acquisition and management of land owned or managed by the GRCA including woodlots, provincially significant wetlands (e.g. Luther Marsh, Dunnville Marsh), passive conservation areas, rail-trails and a number of rental properties. Activities include forest management, woodlot thinning, and hydro production at our dams.

Operating Expenditures:

Conservation Lands, Rentals, Misc	\$3,818,050	(Table 10-Conservation Lands)
Hydro Production	\$ 228,000	(Table 10-Hydro Production)

Capital Expenditures: **NIL**

Total Expenditures: **\$4,046,050**

Revenue sources:

Property rentals, hydro production, timber sales, conservation land income, donations from the Grand River Conservation Foundation

5. Education

The GRCA operates six nature centres, which provide curriculum-based programs to about 50,000 students from six school boards and independent schools throughout the watershed. In addition, about 16,000 members of the public attend day camps and weekend family and community events.

Operating Expenditures: **\$1,178,900** (Table 8)

Capital Expenditures: **NIL**

Revenue sources: School boards, nature centre user fees, community event fees, donations from the Grand River Conservation Foundation and municipal general levy.

6. Recreation

This includes the costs and revenues associated with operating the GRCA's 11 active conservation areas. The GRCA offers camping, hiking, fishing, swimming, skiing and other activities at its parks. It provides 2,500 campsites, making it the second-largest provider of camping accommodation in Ontario. About 1 million people visit GRCA parks each year. The parks are financially self-sufficient.

Operating Expenditures: **\$6,480,000** (Table 10)

Capital Expenditures: **\$ 683,000** (Section B)

Total Expenditures: **\$7,163,000**

Revenue sources:

Conservation Area user fees, donations and provincial grants.

7. Corporate services

This includes the cost of head office functions such as accounting and human resources, as well as the cost of facilities, insurance, consulting and legal fees and expenses relating to the General Membership.

Operating Expenditures: **\$3,261,641** (Table 9)

Capital Expenditures: **\$ 189,000** (Section B)

Total Expenditures: **\$3,450,641**

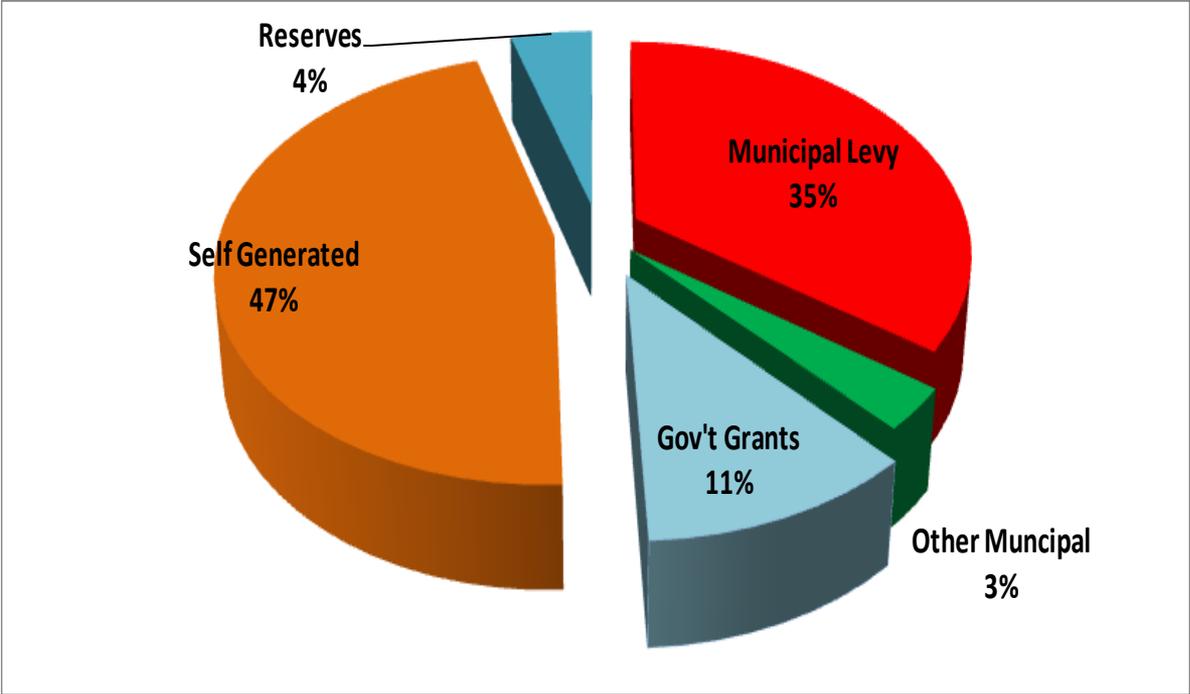
Revenue sources: Municipal levies and provincial grants.

BUDGET 2016 - Summary of Revenue and Expenditures

FUNDING		Actual 2015	Budget 2015	Budget 2016	Budget Incr/(decr)
Municipal General Levy Funding		10,548,000	10,548,000	10,809,000	261,000 2.5%
Other Government Grants		5,266,169	3,935,073	4,425,073	490,000 12.5%
Self-Generated Revenue		15,662,665	13,807,865	14,450,318	642,453 4.7%
Funding from Reserves		443,363	1,248,000	1,323,000	75,000 6.0%
TOTAL FUNDING		31,920,197	29,538,938	31,007,391	1,468,453 5.0%
EXPENDITURES		Actual 2015	Budget 2015	Budget 2016	Budget Incr/(decr)
Base Programs - Operating includes funding to reserves	SECTION A	25,037,787	23,614,938	24,368,891	753,953 3.19%
Base Programs - Capital	SECTION B	2,445,284	2,549,000	2,672,000	123,000 4.83%
Special Projects	SECTION C	4,007,508	3,375,000	3,966,500	591,500 17.5%
TOTAL EXPENDITURES		31,490,579	29,538,938	31,007,391	1,468,453 5.0%
NET RESULT		429,618	-	-	

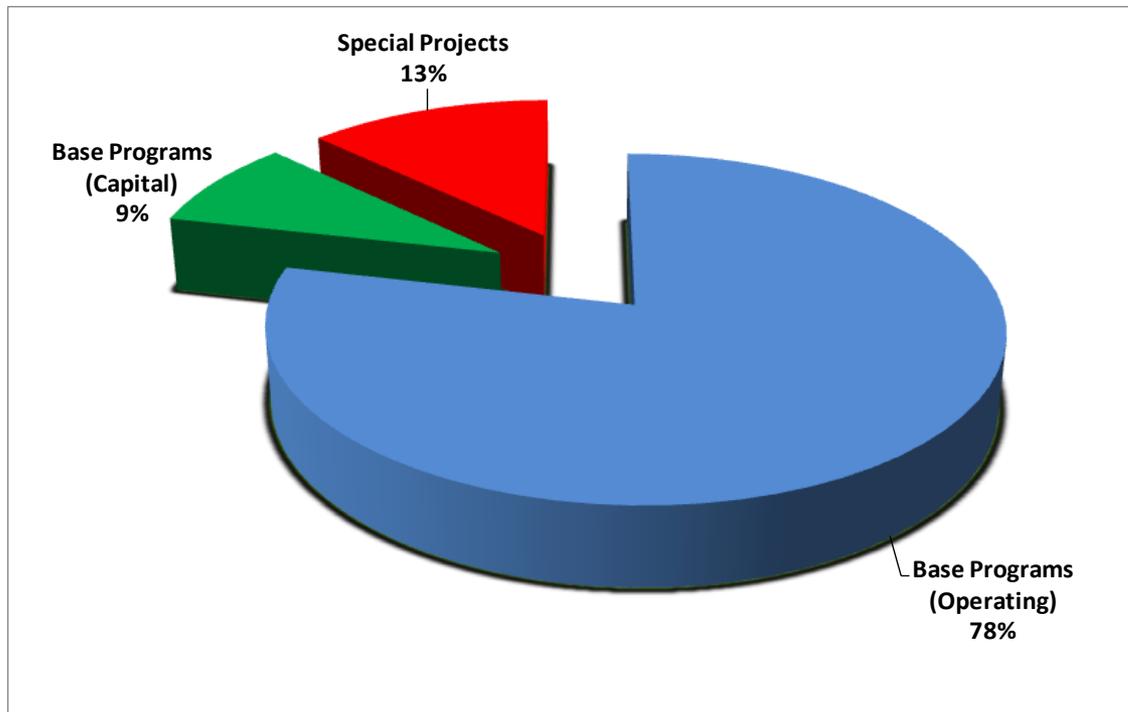
2016 Budget – Revenue by Source

Total 2016 Budget Revenue = \$31.0 Million (\$ 29.5 Million in 2015)

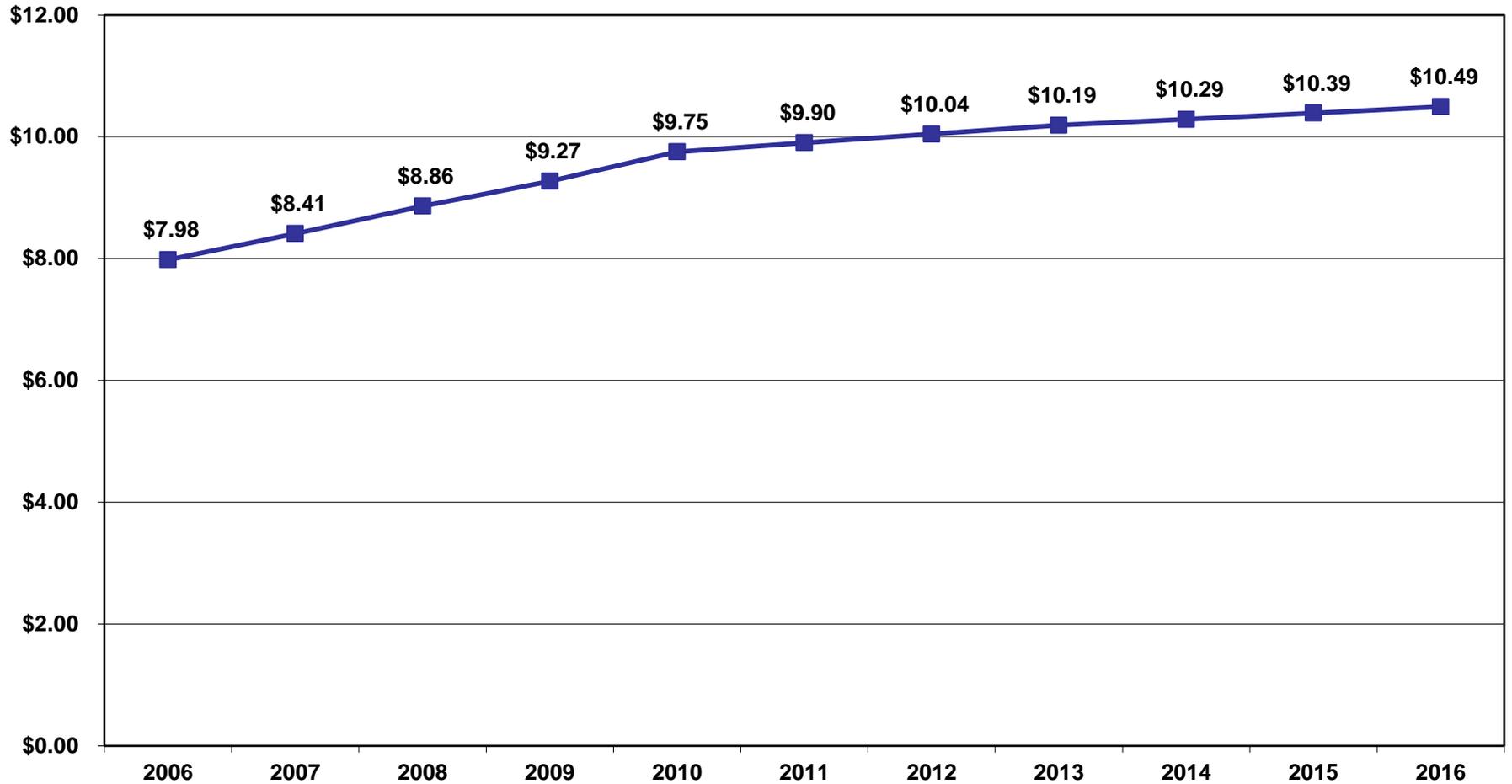


2016 Budget – Expenditures by Category

2016 Budget Expenditures = \$31.0 Million (\$ 29.5 Million in 2015)



GRCA Per Capita Levy 2006 to 2016



GRAND RIVER CONSERVATION AUTHORITY

Budget 2016 - Summary of Expenditures, Funding and Change in Municipal Levy

		TABLE 1	TABLE 2	TABLE 3	TABLE 4	TABLE 5	TABLE 6	TABLE 7	TABLE 8	TABLE 9	TABLE 9	TABLE 10	TABLE 10	TABLE 10			
		Water Resources Planning & Environment	Flood Forecasting & Warning	Water Control Structures	Resource Planning	Forestry & Conservation Land Taxes	Conservation Services	Stream Mgmt	Communications & Foundation	Conservation Lands	Environmental Education	Corporate Services	Surplus available to offset Municipal Levy Increase	Conservation Land and Rental Management and Misc	Hydro Production	Conservation Areas	TOTAL
2016 OPERATING																	
TOTAL EXPENSES	A	2,132,400	760,700	1,687,400	1,869,500	1,483,300	814,700	-	654,300	-	1,178,900	3,261,641		3,818,050	228,000	6,480,000	24,368,891
TOTAL OTHER FUNDING	B	150,700	252,955	400,350	868,368	857,000	148,000	0	25,000	0	875,000	155,000		3,517,900	500,000	6,480,000	14,230,273
"Other Programs" Surplus(Loss)	B less A															(28,150)	
Loss to be offset with Levy	C															(28,150)	
Surplus 2015 carriedforward to 2016																329,618	
2016 Levy	A less B less C	1,981,700	507,745	1,287,050	1,001,132	626,300	666,700	-	629,300	-	303,900	3,106,641	(301,468)	0	0	0	9,809,000
																0	
Levy Increase:																	
2016 Levy		1,981,700	507,745	1,287,050	1,001,132	626,300	666,700	-	629,300	-	303,900	3,106,641	(301,468)				9,809,000
2015 Levy		1,839,400	488,945	1,290,850	1,067,032	591,800	647,000	-	610,600	-	291,300	3,032,888	(311,815)				9,548,000
Levy Increase over prior year		142,300	18,800	(3,800)	(65,900)	34,500	19,700	-	18,700	-	12,600	73,753	10,347	n/a	n/a	n/a	261,000
2016 CAPITAL																	
TOTAL EXPENSES	A	110,000	190,000	1,500,000								189,000				683,000	2,672,000
TOTAL OTHER FUNDING	B	100,000	-	700,000								189,000				683,000	1,672,000
2016 Levy	A less B	10,000	190,000	800,000								-				-	1,000,000
Levy Increase:																	
2016 Levy		10,000	190,000	800,000								-				-	1,000,000
2015 Levy		10,000	190,000	800,000								-				-	1,000,000
Levy Increase over prior year		-	-	-								-				-	-
2016 SPECIAL																	
TOTAL EXPENSES	A	290,000	200,000	835,000		150,000	1,056,000			440,000	423,500					572,000	3,966,500
TOTAL OTHER FUNDING	B	290,000	200,000	835,000		150,000	1,056,000			440,000	423,500					572,000	3,966,500
2016 Levy	A less B	-	-	-		-	-			-	-					-	-
														TOTAL EXPENSES	31,007,391		
														TOTAL FUNDING	31,007,391		
														NET RESULT	-		

Grand River Conservation Authority Summary of Municipal Levy - 2016 Budget

	% CVA in Watershed	2015 CVA (Modified)	CVA in Watershed	CVA-Based Apportionment	2016 Budget Operating Levy	2016 Budget Capital Levy	2016 Budget Total Levy	Actual 2015 Levy	% Change
Brant County	84.0%	5,252,214,719	4,411,860,364	3.1%	306,970	31,295	338,265	331,417	2.1%
Brantford C	100.0%	11,518,641,744	11,518,641,744	8.2%	801,448	81,705	883,153	874,765	1.0%
Amaranth Twp	82.0%	601,097,065	492,899,593	0.3%	34,295	3,496	37,791	37,059	2.0%
East Garafraxa Twp	80.0%	457,611,945	366,089,556	0.3%	25,472	2,597	28,069	27,708	1.3%
Town of Grand Valley	100.0%	335,330,796	335,330,796	0.2%	23,332	2,379	25,711	24,572	4.6%
Melancthon Twp	56.0%	439,537,890	246,141,218	0.2%	17,126	1,746	18,872	18,486	2.1%
Southgate Twp	6.0%	760,985,708	45,659,142	0.0%	3,177	324	3,501	3,415	2.5%
Haldimand County	41.0%	5,817,485,288	2,385,168,968	1.7%	165,956	16,919	182,875	179,879	1.7%
Norfolk County	5.0%	7,861,564,751	393,078,238	0.3%	27,350	2,788	30,138	29,500	2.2%
Halton Region	10.3%	33,221,958,264	3,409,706,633	2.4%	237,242	24,186	261,428	250,780	4.2%
Hamilton City	4.7%	71,180,309,247	3,345,474,535	2.4%	232,772	23,730	256,502	251,184	2.1%
Oxford County	38.1%	3,333,194,701	1,269,930,071	0.9%	88,360	9,008	97,368	94,830	2.7%
North Perth T	2.0%	1,616,649,442	32,332,989	0.0%	2,250	229	2,479	2,393	3.6%
Perth East Twp	40.0%	1,466,296,556	586,518,623	0.4%	40,809	4,160	44,969	43,780	2.7%
Waterloo Region	100.0%	80,372,866,859	80,372,866,859	57.0%	5,592,205	570,111	6,162,316	6,004,535	2.6%
Centre Wellington Twp	100.0%	3,974,882,714	3,974,882,714	2.8%	276,566	28,195	304,761	296,567	2.8%
Erin T	49.0%	2,127,518,678	1,042,484,152	0.7%	72,534	7,395	79,929	78,245	2.2%
Guelph C	100.0%	20,992,297,542	20,992,297,542	14.9%	1,460,608	148,905	1,609,513	1,567,858	2.7%
Guelph Eramosa Twp	100.0%	2,240,482,175	2,240,482,175	1.6%	155,889	15,892	171,781	169,228	1.5%
Mapleton Twp	95.0%	1,272,189,231	1,208,579,769	0.9%	84,091	8,573	92,664	89,763	3.2%
Wellington North Twp	51.0%	1,336,568,107	681,649,734	0.5%	47,428	4,835	52,263	51,028	2.4%
Puslinch Twp	75.0%	2,167,717,851	1,625,788,388	1.2%	113,120	11,532	124,652	121,008	3.0%
Total		258,347,401,273	140,977,863,803	100.00%	9,809,000	1,000,000	10,809,000	10,548,000	2.5%

SECTION A

BASE PROGRAMS – OPERATING

SECTION A - Operating Budget

GRAND RIVER CONSERVATION AUTHORITY

Budget 2016 vs Budget 2015

	Actual 2015	Budget 2015	Budget 2016	Incr/(Decr)	%age change
EXPENDITURES					
OPERATING EXPENSES	25,037,787	23,614,938	24,368,891	753,953	3.19%
Total Expenses	25,037,787	23,614,938	24,368,891	753,953	3.19%
SOURCES OF FUNDING					
MUNICIPAL GENERAL LEVY (NOTE)	9,101,098	9,548,000	9,809,000	261,000	2.73%
MUNICIPAL SPECIAL LEVY	105,264	50,000	50,000	-	0.00%
OTHER GOVT FUNDING	1,560,921	978,573	978,573	-	0.00%
SELF-GENERATED	13,947,494	12,441,200	12,777,700	336,500	2.70%
RESERVES	49,845	324,000	424,000	100,000	30.86%
SURPLUS CARRYFORWARD	273,165	273,165	329,618	56,453	20.67%
Total BASE Funding	25,037,787	23,614,938	24,368,891	753,953	3.19%

NOTE: See "Summary of Revenue, Expenditures and Changes in Municipal Levy" for details of \$261,000 levy increase.

TABLE 1

(a) Watershed Studies

This category includes watershed and subwatershed studies, which:

- provide the strategic framework for understanding water resources and ecosystem form, functions and linkages
- allow for assessment of the impacts of changes in watershed resources and land use
- identify activities and actions that are needed to minimize the adverse impacts of change.

This program supports other plans and programs that promote healthy watersheds.

Specific Activities:

- Carry out or partner with municipalities and other stakeholders on integrated subwatershed plans for streams and tributaries. Subwatershed Plans are technical reports that provide comprehensive background on how surface water, groundwater, terrestrial and aquatic ecosystems function in a subwatershed. The plans recommend how planned changes such as urbanization can take place in a sustainable manner.
- Grand Actions Newsletter is published bi-monthly to raise awareness and promote the programs and activities of the GRCA and its partners, throughout the watershed.

(b) Water Resources Planning, Environment and Support

This category includes the collection and analysis of environmental data and the development of management plans for protection and management of water resources and natural heritage systems. These programs monitor declines in watershed health and priority management areas, and assist with the implementation of management plans.

Specific Activities:

- Operate 8 continuous river water quality monitoring stations; 73 stream flow monitoring stations; 27 groundwater monitoring stations; and 37 water quality monitoring stations in conjunction with Ministry of the Environment and Climate Change (MOECC); apply state-of-the-art water quality assimilation model to determine optimum sewage treatment options in the central Grand; and provide technical input to municipal water quality issues.
- Maintain and implement the Forest Management Plans for the Grand River watershed and develop and implement components of the watershed Emerald Ash Borer strategy.
- Analyze and report on water quality conditions in the Grand River watershed.
- Carry out restoration and rehabilitation projects for aquatic and terrestrial ecosystems and community events such as tree planting and stream restoration (see Table 8).
- Provide technical input and review services for applications that may affect the watershed ecosystem.
- Maintain a water budget to support sustainable water use in the watershed, and maintain a drought response program.
- Analyze water use data for the watershed and provide recommendations for water conservation approaches.

- Provide advice to provincial ministries regarding water use permits to ensure that significant environmental concerns are identified and potential impacts can be addressed.

(c) Resource Management Division Support

Provides support services to the Engineering and Resource Management Divisions including support for Flood Forecasting and Warning, and Water Control Structures.

Specific Spending:

- administrative services
- travel, communication, staff development and computer
- insurance

(d) Stream Management

The stream management program includes those activities associated with providing service and/or assistance to municipalities, private and public landowners and community groups on sound environmental practices that will enhance restore or protect the aquatic ecosystem on their properties.

This category provides fisheries management services.

Specific Activities:

- Maintain and promote the Grand River Fisheries Management Plan.
- Implement “best bets” for protection and enhancement of fisheries; work with outside agencies, non-government organizations and the public to improve fish habitat through stream rehabilitation projects including the implementation of the recommendations of the watershed studies.
- Provide technical input and review services for applications that may affect the watershed aquatic ecosystem.

TABLE 1
 GRAND RIVER CONSERVATION AUTHORITY
Water Resources Planning & Environment

OPERATING	Actual 2015	Budget 2015	Budget 2016	Budget Change
Expenses:				incr/(decr)
Salary and Benefits	1,332,715	1,326,900	1,496,700	169,800
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	270,400	307,500	310,700	3,200
Insurance	125,919	133,300	122,300	-11,000
Other Operating Expenses	208,851	222,400	202,700	-19,700
TOTAL EXPENSE	1,937,885	1,990,100	2,132,400	142,300
Funding				(incr)/decr
Municipal Other	105,031	50,000	50,000	
MNR Grant	33,200	33,200	33,200	0
Prov & Federal Govt	13,614	37,500	37,500	0
Donations	1,250		3,000	
Funds taken from Reserves		27,000	27,000	
TOTAL FUNDING	153,095	147,700	150,700	-
Net Funded by General Municipal Levy	1,784,790	1,842,400	1,981,700	
Net incr/(decr) to Municipal Levy				139,300

TABLE 2

Flood Forecasting and Warning

The flood warning system includes the direct costs associated with monitoring the streams, and rivers in order to effectively provide warnings and guidance to municipalities and watershed residents during flood emergencies.

Overall, flood protection services provide watershed residents with an effective and efficient system that will reduce their exposure to the threat of flood damage and loss of life. It is estimated that the existing flood protection in the Grand River watershed saves an average of over \$5.0 million annually in property damage.

Specific Activities:

- Maintain a ‘state of the art’ computerized flood forecasting and warning system.
- Operate a 24 hour, year-round, on-call duty officer system to respond to flooding matters.
- Collect and manage data on rainfall, water quantity, reservoir conditions, water levels from 56 stream flow gauges, 22 rainfall gauges, and 12 snow courses.
- Use data radio and Voice Alert systems continuously; monitor river conditions and detect warning levels assist municipalities with emergency planning, and respond to thousands of inquiries each year.

TABLE 2
GRAND RIVER CONSERVATION AUTHORITY
Flood Forecasting & Warning

OPERATING	Actual 2015	Budget 2015	Budget 2016	Budget change
Expenses:				incr/(decr)
Salary and Benefits	393,411	399,600	436,600	37,000
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	240,805	285,000	250,700	(34,300)
Other Operating Expenses	67,724	57,300	73,400	16,100
Amount set aside to Reserves	30,000			
TOTAL EXPENSE	731,940	741,900	760,700	18,800
Funding				(incr)/decr
MNR Grant	252,955	252,955	252,955	-
Prov & Federal Govt	6,740	-	-	-
TOTAL FUNDING	259,695	252,955	252,955	-
Net Funded by General Municipal Levy	472,245	488,945	507,745	
Net incr/(decr) to Municipal Levy				18,800

TABLE 3

Water Control Structures

This category includes costs associated with the capital and maintenance of structures, the primary purpose of which is to provide protection to life and property. These structures include dams, dykes, berms and channels, etc. Also included in this category are non-flood control dams and weirs, which maintain upstream water levels.

Overall, flood protection services provide watershed residents with an effective and efficient system that will reduce their exposure to the threat of flood damage and loss of life. It is estimated that the existing flood protection in the Grand River watershed saves an average of over \$5.0 million annually in property damage.

Specific Activities:

- Operate and maintain 7 major multi-purpose reservoirs, which provide flood protection and flow augmentation, and 25 kilometres of dykes in 4 major dyke systems.
- Ensure structural integrity of flood protection infrastructure through dam safety reviews, inspections and monitoring, reconstruction of deteriorating sections of floodwalls and refurbishing of major components of dams.
- Carry out capital upgrades to the flood control structures in order to meet provincial standards.
- Operate and maintain 22 non-flood control dams, which are primarily for aesthetic, recreational, or municipal water supply intake purposes. Develop and implement plans to decommission failing or obsolete dams.
- Ice management activities to prevent or respond to flooding resulting from ice jams.
- Develop and implement public safety plans for structures.

TABLE 3
GRAND RIVER CONSERVATION AUTHORITY
Water Control Structures

OPERATING	Actual 2015	Budget 2015	Budget 2016	Budget change
Expenses:				incr/(decr)
Salary and Benefits	1,086,916	1,070,800	1,102,900	32,100
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	21,911	31,800	32,400	600
Property Taxes	167,255	173,000	178,200	5,200
Other Operating Expenses	283,154	415,600	373,900	(41,700)
Amount set aside to Reserves	130,000	-	-	-
TOTAL EXPENSE	1,689,236	1,691,200	1,687,400	(3,800)
Funding				(incr)/decr
MNR Grant	400,350	400,350	400,350	-
TOTAL FUNDING	400,350	400,350	400,350	-
Net Funded by General Municipal Levy	1,288,886	1,290,850	1,287,050	
Net incr/(decr) to Municipal Levy				(3,800)

TABLE 4

(a) Planning - Regulations

This category includes costs and revenues associated with administering the *Development, Interference with Wetlands and Alterations to Shorelines and Watercourses Regulation* made under the *Conservation Authorities Act*. This includes permit review, inspections, permit issuance, enforcement and follow-up, which may include defending appeals.

Specific Activities:

- Process over 600 permits each year related to development, alteration or activities that may interfere with the following types of lands:
 - ravines, valleys, steep slopes;
 - wetlands including swamps, marshes, bogs, and fens;
 - any river, creek, floodplain or valley land;
 - the Lake Erie shoreline.

The regulation applies to the development activities listed below (in the areas listed above):

- the construction, reconstruction, erection or placing of a building or structure of any kind
- any change to a building or structure that would have the effect of altering the use or potential use of the building or structure, increasing the size of the building or structure or increasing the number of dwelling units in the building or structure;
- site grading
- the temporary or permanent placing, dumping or removal of any material originating on the site or elsewhere
- maintain policies and guidelines to assist in the protection of sensitive environmental lands (i.e. Policies for the Administration of the Development, Interference with Wetlands and Alterations to Shorelines and Watercourses Regulation)
- enforcement of the Development, Interference with Wetlands and Alterations to Shorelines and Watercourses Regulation and maintain compliance policies and procedures
- update and maintain flood line mapping; develop natural hazards mapping in digital format to be integrated into municipal planning documents and Geographic Information Systems

(b) Planning - Municipal Plan Input and Review

This program includes costs and revenues associated with reviewing official plans, secondary and community plans, zoning by-laws, environmental assessments, development applications and other proposals, in accordance with Conservation Authority and provincial or municipal agreements. It also includes watershed management consulting outside of the Grand River watershed, which is done from time-to-time on a fee-for-service basis.

Specific Activities:

- Review municipal planning and master plan documents and recommend environmental policies and designations for floodplains, wetlands, natural heritage areas, fisheries habitat, hazard lands and shorelines, which support GRCA regulations and complement provincial polices and federal regulations
- Provide advice to municipalities regarding environmental assessments, and other proposals such as aggregate and municipal drain applications to ensure that all environmental concerns are adequately identified and that any adverse impacts are minimized or mitigated
- Provide information and technical advice to Municipal Councils and Land Division Committees regarding development applications to assist in making wise land use decisions regarding protection of people and property from natural hazard areas, such as floodplains and erosion areas, and protection and enhancement of wetlands, fish and wildlife habitat and natural heritage systems

TABLE 4
GRAND RIVER CONSERVATION AUTHORITY
Resource Planning

OPERATING	Actual 2015	Budget 2015	Budget 2016	Budget change
Expenses:				incr/(decr)
Salary and Benefits	1,549,144	1,653,700	1,608,300	(45,400)
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT Insurance	192,577	215,300	209,600	(5,700)
Property Taxes				
Other Operating Expenses	22,532	51,600	51,600	-
Amount set aside to Reserves	30,000			
TOTAL EXPENSE	1,794,253	1,920,600	1,869,500	(51,100)
Funding				(incr)/decr
MNR Grant	114,568	114,568	114,568	-
Donations	-	-	-	-
Self Generated	894,624	739,000	753,800	(14,800)
TOTAL FUNDING	1,009,192	853,568	868,368	(14,800)
Net Funded by General Municipal Levy	785,061	1,067,032	1,001,132	
Net incr/(decr) to Municipal Levy				(65,900)

TABLE 5

Forestry

The forestry program includes those activities associated with providing service and/or assistance to private and public landowners and community groups on sound environmental practices that will enhance, restore or protect their properties.

This category includes direct delivery of remediation programs including tree planting/reforestation.

Specific Activities:

- Plant trees on private lands (cost recovery from landowner).
- Operate Burford Tree Nursery to grow and supply native and threatened species.
- Carry out tree planting, forest management programs and other restoration initiatives e.g. species at risk and ecological monitoring on GRCA lands, and prescribed burn activities on over 7,000 hectares of managed forests on GRCA owned lands.
- Manage Emerald Ash Borer infestation.

TABLE 5
GRAND RIVER CONSERVATION AUTHORITY
Forestry & Conservation Land Taxes

OPERATING	Actual 2015	Budget 2015	Budget 2016	Budget change
Expenses:				incr/(decr)
Salary and Benefits	500,380	435,800	508,900	73,100
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	41,945	55,300	56,400	1,100
Property Taxes	162,428	162,700	167,600	4,900
Other Operating Expenses	561,703	768,000	750,400	(17,600)
Amount set aside to Reserves	20,000	-	-	0
TOTAL EXPENSE	1,286,456	1,421,800	1,483,300	61,500
Funding				(incr)/decr
Donations	-	30,000	57,000	(27,000)
Self Generated	696,985	800,000	800,000	-
TOTAL FUNDING	696,985	830,000	857,000	(27,000)
Net Funded by General Municipal Levy	589,471	591,800	626,300	
Net incr/(decr) to Municipal Levy				34,500

TABLE 6

Conservation Services

The conservation service program includes those activities associated with providing service and/or assistance to private and public landowners and community groups on sound environmental practices that will enhance restore or protect their properties.

This category includes the Rural Water Quality program and Forestry extension services.

Specific Activities:

- Co-ordinate the Rural Water Quality Program. This involves landowner contact, promotion/education and providing grants to assist farmers with capital improvements to address manure containment, livestock fencing, soil conservation, and other rural non-point sources of river water pollution. Funding for this important initiative comes from watershed municipalities and other government grants.
- Carry out tree planting, restoration and rehabilitation projects and community events to promote water and environmental initiatives (see Table 2).

TABLE 6
 GRAND RIVER CONSERVATION AUTHORITY
Conservation Services

OPERATING	Actual 2015	Budget 2015	Budget 2016	Budget change
Expenses:				incr/(decr)
Salary and Benefits	589,401	556,600	653,300	96,700
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	105,151	96,800	105,700	8,900
Other Operating Expenses	26,201	54,600	55,700	1,100
Amount set aside to Reserves	36,000			
TOTAL EXPENSE	756,753	708,000	814,700	106,700
Funding				(incr)/decr
Municipal Other	233			
Prov & Federal Govt	32,911	30,000	30,000	-
Donations	55,942	-	87,000	(87,000)
Funds taken from Reserves	20,962	31,000	31,000	-
TOTAL FUNDING	110,048	61,000	148,000	(87,000)
Net Funded by General Municipal Levy	646,705	647,000	666,700	
Net incr/(decr) to Municipal Levy				19,700

TABLE 7

Communications & Foundation

The communications program includes those activities associated with providing service and/or assistance in the development and implementation of strategic communications plans for the various programs and divisions within the GRCA, and encompasses issues management and crisis communications functions.

It includes watershed-wide communication and promotion of conservation issues to watershed residents, municipalities and other agencies.

The Grand River Conservation Foundation provides private sector funding for GRCA projects with limited or no other sources of revenue. This category includes operational costs related to fundraising.

Specific Activities:

- Prepare publications and brochures, maintain displays and manage the GRCA website and social media channels.
- Proactively earn media coverage through media relations, manage and/or respond to all media inquiries.
- Working with GRCA departments and partners, develop strategic communications plans and implement associated tactics.
- Make presentations to municipal councils, private and public landowners, community groups, service clubs, and the general public.
- Approach potential donors for financial support.
- Orient and train volunteers to assist with fundraising.
- Provide site tours and other events for stakeholders.

TABLE 7
GRAND RIVER CONSERVATION AUTHORITY
Communications & Foundation

OPERATING	Actual 2015	Budget 2015	Budget 2016	Budget change
Expenses:				incr/(decr)
Salary and Benefits	481,220	452,700	466,300	13,600
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	68,233	76,100	77,600	1,500
Other Operating Expenses	75,419	181,800	110,400	(71,400)
Amount set aside to Reserves	-	-	-	-
TOTAL EXPENSE	624,872	710,600	654,300	(56,300)
Funding				(incr)/decr
Donations	10,000	50,000	25,000	25,000
Self Generated	8,314			
Funds taken from Reserves	-	50,000	-	50,000
TOTAL FUNDING	18,314	100,000	25,000	75,000
Net Funded by General Municipal Levy	606,558	610,600	629,300	
Net incr/(decr) to Municipal Levy				18,700

TABLE 8

Environmental Education

This category includes costs and revenues associated with outdoor education facilities, which provide education and information about conservation, the environment and the Conservation Authority's programs to 50,000 students in 6 school boards and 16,000 members of the general public annually. The majority of funding for this program comes from school boards, the Grand River Conservation Foundation and public program fees.

Specific Activities:

- Operate 6 outdoor education centres under contract with watershed school boards, providing hands-on, curriculum-based, outdoor education (App's Mills near Brantford, Taquanyah near Cayuga, Guelph Lake, Laurel Creek in Waterloo, Shade's Mills in Cambridge and Rockwood).
- Offer curriculum support materials and workshops to watershed school boards.
- Offer conservation day camps to watershed children and interpretive community programs to the public (user fees apply).

TABLE 8
GRAND RIVER CONSERVATION AUTHORITY
Environmental Education

OPERATING	Actual 2015	Budget 2015	Budget 2016	Budget change
Expenses:				incr/(decr)
Salary and Benefits	885,100	744,300	816,600	72,300
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	63,130	70,000	71,400	1,400
Insurance	9,387	12,300	12,700	400
Property Taxes	15,363	17,800	18,300	500
Other Operating Expenses	274,516	201,400	255,400	54,000
Amount set aside to Reserves	0	4,500	4,500	0
TOTAL EXPENSE	1,247,496	1,050,300	1,178,900	128,600
Funding				(incr)/decr
Provincial & Federal Grants	4,238	0	0	0
Donations	79,778	50,000	50,000	0
Self Generated	872,398	709,000	825,000	(116,000)
TOTAL FUNDING	956,414	759,000	875,000	(116,000)
Net Funded by General Municipal Levy	291,082	291,300	303,900	
Net incr/(decr) to Municipal Levy				12,600

TABLE 9

Corporate Services

This category includes the costs for goods and services, as listed below, that are provided corporately. A small portion of these costs is recovered from provincial grants, namely from source protection program funding and from the MNR operating grant.

Specific Activities:

This category includes the following departments:

- Office of the Chief Administrative Officer and the Assistant Chief Administrative Officer/Secretary-Treasurer
- Finance
- Human Resources
- Payroll
- Health & Safety
- Office Services

In addition, this category includes expenses relating to:

- The General Membership
- Head Office Building
- Office Supplies, Postage, Bank fees
- Head Office Communication systems
- Insurance
- Audit fees
- Consulting, Legal, Labour Relations fees
- Health and Safety Equipment, Inspections, Training
- Conservation Ontario fees
- Corporate Professional Development
- General expenses

TABLE 9
GRAND RIVER CONSERVATION AUTHORITY
Corporate Services

Budget 2016		Surplus available to offset Municipal Levy Increase
Expenses:		
Salary and Benefits	1,781,500	
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	344,200	
Insurance	53,400	
Other Operating Expenses	1,082,541	
Amount set aside to Reserves		
TOTAL EXPENSE	3,261,641	
Funding		
MNR Grant	70,000	
Recoverable Corporate Services Expenses	70,000	
Funds taken from Reserves	15,000	
TOTAL FUNDING	155,000	
Net Result before surplus adjustments	3,106,641	
Deficit from Other Programs offset by 2015 Surplus Carryforward		(28,150)
2015 Surplus Carried Forward to 2016 used to reduce Levy		329,618
Net Funded by General Municipal Levy	3,106,641	301,468

Budget 2015		Surplus available to offset Municipal Levy Increase
Expenses:		
Salary and Benefits	1,807,300	
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	344,300	
Insurance	61,600	
Property Taxes	-	
Other Operating Expenses	1,061,688	
Amount set aside to Reserves		
TOTAL EXPENSE	3,274,888	
Funding		
Municipal Other		
MNR Grant	70,000	
Provincial Grants		
Donations	87,000	
Self Generated		
Recoverable Corporate Services Expenses	70,000	
Funds taken from Reserves	15,000	
Surplus 2014 carried forward to 2015		
TOTAL FUNDING	242,000	
Net Result before surplus adjustments	3,032,888	
Surplus from Other Programs used to reduce Levy		38,650
2014 Surplus Carried Forward to 2015 used to reduce Levy		273,165
Net Funded by General Municipal Levy	3,032,888	311,815

ACTUAL 2015		Surplus available to offset Municipal Levy Increase
Expenses:		
Salary and Benefits	1,676,349	
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	310,358	
Insurance	54,843	
Other Operating Expenses	686,282	
Amount set aside to Reserves	270,000	
TOTAL EXPENSE	2,997,832	
Funding		
MNR Grant	70,000	
Donations	-	
Recoverable Corporate Services Expenses	80,743	
TOTAL FUNDING	150,743	
Net Result before surplus adjustments	2,847,089	
Deficit from Other Programs offset by 2014 Surplus Carryforward		62,376
2014 Surplus Carried Forward to 2015 used to reduce Levy		273,165
Net Funded by General Municipal Levy	2,847,089	335,541

TABLE 10 (a)

Conservation Lands, Rental Properties, Forestry & Miscellaneous

The Conservation Land Management Program includes all expenses and revenues associated with acquisition and management of land owned/managed by the Authority. This includes protection of *Provincially Significant Conservation Lands*, woodlot management, rental/lease agreements and other revenues generated from managing lands and facilities. These expenses do not include those associated with recreation and education programs on GRCA lands.

Specific Activities:

- Acquire and manage significant wetlands and floodplain lands, e.g.: the Luther Marsh Wildlife Management Area, the Keldon Source Area, the Bannister-Wrigley Complex, and the Dunnville Marsh.
- Operate passive/natural conservation areas in order to conserve forests and wildlife habitat. Some are managed by municipalities or private organizations (Chicopee Ski Club in Kitchener, Scott Park in New Hamburg, etc.).
- Develop and maintain extensive trail network on former rail lines owned by GRCA and municipalities (much of this is part of the Trans-Canada Trail network; necessary funding is raised by The Grand River Conservation Foundation).
- Rent 733 cottage lots at Belwood Lake and Conestogo Lake; hold leases on over 1,200 hectares of agricultural land and 48 residential units, and over 50 other agreements for use of GRCA lands. Income from these rentals aids in the financing of other GRCA programs.
- Host controlled hunts at various locations including Luther Marsh Wildlife Management Area and Conestogo Lake.
- Carry out forestry disease control, woodlot thinning and selective harvesting on GRCA lands in accordance with the Forest Management Plan, while generating income from sale of timber (income generated helps pay for future forest management activities).
- Where appropriate, dispose of lands that have been declared surplus and continue to identify and plan for disposition of other surplus lands. Proceeds from future dispositions will be used for acquisition of “Environmentally Significant Conservation Lands” and for other core programs.
- Summer Experience Program and other provincial or federal programs.
- Payment of non-insured losses and deductibles for vandalism, loss or theft; miscellaneous amounts recovered from insurance settlements.
- Amounts received by the GRCA for distribution to other agencies, where expenditures and revenues are equal (e.g. receipts from provincial ministries to pay for contracts on their behalf).
- Special projects funded by donations or government funding.
- Investment income arising from reserves and funds received in advance of program expenses.

General Municipal Levy funds the property tax for GRCA owned natural areas/passive lands.

TABLE 10 (b)

Hydro Production

This program generates revenue from hydro production.

Specific Activities:

- Generate hydro from turbines in 3 large dams, Shand, Conestogo and Guelph; the income is used to fund GRCA programs and repay reserves accordingly for the cost of building/repairing turbines.

TABLE 10 (c)

Conservation Areas

These programs include costs and revenues associated with delivering recreational programs on GRCA lands and include the costs and revenues associated with day-use, camping, concessions and other activities at GRCA active Conservation Areas.

Specific Activities:

- Operate 11 “active” Conservation Areas (8 camping and 3 exclusively day-use) that are enjoyed by over 1 million visitors annually. It is estimated that these visitors also help generate significant revenues for the local tourism industry.
- Offer camping, hiking, fishing, swimming, boating, picnicking, skiing and related facilities.
- Provide 2,500 campsites – second only to the provincial park system as a provider of camping accommodation in Ontario.

TABLE 10
 GRAND RIVER CONSERVATION AUTHORITY
OTHER PROGRAMS - OPERATING - SUMMARY of Results

	Conservation Lands	Property Rentals	MISC	(a) Cons Lands, Rental, Misc	(b) Hydro Production	(c) Conservation Areas	TOTAL Other Programs
Budget 2016 - OPERATING							
Expenses:							
Salary and Benefits	982,700	541,300	-	1,524,000	59,000	3,644,500	
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	156,400	70,100	-	226,500	-	165,800	
Insurance	162,700	15,800	-	178,500	-	-	
Property Taxes	-	138,900	-	138,900	-	57,000	
Other Operating Expenses (consulting etc)	556,400	1,120,000	70,000	1,746,400	34,000	2,462,700	
Amount set aside to Reserves	3,750	-	-	3,750	135,000	150,000	
TOTAL EXPENSE	1,861,950	1,886,100	70,000	3,818,050	228,000	6,480,000	10,526,050
Funding							
Provincial Funding	-	-	-	-	-	30,000	
Donations	65,000	-	-	65,000	-	-	
Self Generated	86,000	3,067,900	98,000	3,251,900	500,000	6,300,000	
Funds taken from Reserves	1,000	200,000	-	201,000	-	150,000	
TOTAL FUNDING	152,000	3,267,900	98,000	3,517,900	500,000	6,480,000	10,497,900
NET Surplus/(Deficit) for programs not funded by general levy	(1,709,950)	1,381,800	28,000	(300,150)	272,000	-	(28,150)
Budget 2015 - OPERATING							
Expenses:							
Salary and Benefits	948,300	525,500	-	1,473,800	57,500	3,507,000	
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	153,300	68,700	-	222,000	-	168,000	
Insurance	158,000	20,200	-	178,200	-	-	
Property Taxes	-	134,900	-	134,900	-	65,500	
Other Operating Expenses (consulting etc)	572,000	907,700	70,000	1,549,700	33,700	2,426,500	
Amount set aside to Reserves	3,750	-	-	3,750	135,000	150,000	
TOTAL EXPENSE	1,835,350	1,657,000	70,000	3,562,350	226,200	6,317,000	10,105,550
Funding							
Provincial Funding	-	-	-	-	-	40,000	
Donations	65,000	-	-	65,000	-	27,000	
Self Generated	86,000	3,077,200	98,000	3,261,200	450,000	6,100,000	
Funds taken from Reserves	1,000	50,000	-	51,000	-	150,000	
TOTAL FUNDING	152,000	3,127,200	98,000	3,377,200	450,000	6,317,000	10,144,200
NET Surplus/(Deficit) for programs not funded by general levy	(1,683,350)	1,470,200	28,000	(185,150)	223,800	-	38,650
Actual 2015 - OPERATING							
Expenses:							
Salary and Benefits	984,147	528,141	-	1,512,288	49,902	3,625,321	
Travel, Motor Pool, Expenses, Telephone, Training and Development, IT	99,844	71,282	-	171,126	500	160,766	
Insurance	155,578	13,825	-	169,403	-	-	
Property Taxes	-	137,168	-	137,168	-	52,061	
Other Expenses	407,712	933,579	34,780	1,376,071	58,264	2,777,015	
Amount set aside to Reserves	490,179	305,000	120,000	915,179	290,000	676,000	
TOTAL EXPENSE	2,137,460	1,988,995	154,780	4,281,235	398,666	7,291,163	11,971,064
Funding							
Provincial/Federal	298,770	244,725	615	544,110	-	45,735	
Donations	61,083	20,000	-	81,083	-	141,073	
Self Generated	86,856	3,071,295	184,242	3,342,393	620,317	7,105,094	
Funds taken from Reserves	-	28,883	-	28,883	-	-	
TOTAL FUNDING	446,709	3,364,903	184,857	3,996,469	620,317	7,291,902	11,908,688
NET Surplus/(Deficit) for programs not funded by general levy	(1,690,751)	1,375,908	30,077	(284,766)	221,651	739	(62,376)

OTHER INFORMATION

1. Information Systems – Computer Charges

A computer charge is allocated to the individual sections based on the number of users and the nature of system usage. Effectively, computer costs are included with administrative costs on Tables 1 to 10.

Computer charges include costs associated with implementing and operating corporate information technology.

Specific Activities:

- Develop and implement the GRCA's long-term information technology and telecommunications plan. Create and maintain standards for the development and use of corporate data.
- Manage and support the GRCA's server, network and personal computer infrastructure for geographic information systems (GIS); flood forecasting and warning, including real-time data collection and dissemination of water quantity and quality monitoring station information; database and applications development; website hosting; electronic mail; internet access; personal computing applications; and administration systems, including finance and human resources.
- Operate on-line campsite reservation and day-use systems with computers in 10 Conservation Areas. Provide computers for use at outdoor education centres.
- Develop and operate a wide area network connecting 14 sites and campus style wireless point-to-multipoint networks at Head Office and Conservation Areas.
- Develop and operate an integrated Voice over IP Telephone network covering nine sites and 220 handsets.
- Support and manage mobile phones, blackberry devices, and pagers.

2. Vehicle, Equipment – Motor Pool Charges

Motor Pool charges are allocated to the individual sections based on usage of motor pool equipment. Effectively, motor pool charges are included with administrative costs or other operating expenses, as applicable, on Tables 1 to 10.

Specific Activities:

- Maintain a fleet of vehicles and equipment to support all GRCA programs
- Purchases of new vehicles and/or equipment
- Disposal of used equipment
- Lease certain equipment

SECTION B

BASE PROGRAMS – CAPITAL

SECTION B – CAPITAL BUDGET

Capital spending in 2016 includes spending in the following program areas

- Water Resources Planning
- Flood Forecasting and Warning
- Water Control Structures
- Conservation Areas
- Corporate Services

Water Resources Planning expenditures will be for water quality monitoring equipment.

Flood forecasting and warning expenditures will be for software systems and gauge equipment.

Water Control Structures expenditures will include the following projects:

- Shand Dam – Backup generator and fuel system upgrades to meet current code requirements
- Conestogo Dam – Review of gate electrical system, purchase of a backup trailer generator and rehabilitation pavement over top of dam
- Guelph Dam – Completion gate inspections and backup generator and fuel system upgrades to meet current code requirements
- Luther Dam - complete design and implement solution to manage toe drain seepage.
- Laurel Dam – Complete final phase of dam safety study
- Woolwich Dam safety study update, design of gate refurbishment specifications and tender documents, backup generator and fuel system upgrades to meet current code requirements
- Caledonia Dam & Dunnville Dam – replace stop logs
- Wellesley Dam – Complete and design and tender documents for future concrete and embankment repair
- Wellington Street dam, gate inspection and design of rehabilitation plan for superstructure
- Brantford Dyke design of concrete slab toe repair and tender documents, repair of a portion of earthen dyke slope near landfill site and continued vegetation management
- Cambridge Dyke design of river wall repair and tender documents, rehabilitation of storm water pumps associated with dykes

Bridgeport Dyke design of solution and tender documents to manage seepage under selected portions of the dyke, continued vegetation management

Conservation Area capital spending includes expenditures as part of the regular maintenance program as well as spending on major repairs and new construction. In 2016, major capital projects within the Conservation Areas will include:

- Elora Gorge – major repairs to the Marsden Pavilion
- Rockwood – sanitary forcemain
- Byng Island – Chapel washroom replacement
- Automatic Gates – installation at Brant Park and Laurel Creek

Corporate Services capital spending represents the portion of overall Information Services and Motor Pool expenses that are funded by the Information Technology (IT) and Motor Pool (MP) reserve. See “Other Information” above for spending descriptions for IT and MP.

SECTION B - Capital Budget

GRAND RIVER CONSERVATION AUTHORITY

Budget 2016

	Water Resources Planning & Environment	FFW	Flood Control Expenses	Conservation Land Management (Sch 4)	Conservation Areas	Corporate Services	BUDGET 2016 TOTAL
Expenses:							
WQ Monitoring Equipment & Instruments	110,000						110,000
Flood Forecasting Warning Hardware and Gauges		190,000					190,000
Flood Control Structures-Major Maintenance			1,500,000				1,500,000
Conservation Areas Capital Projects					683,000		683,000
PSAB Project							-
Building Major Maintenance							-
Net IT/MP Capital Spending not allocated to Departments						189,000	189,000
TOTAL EXPENSE	110,000	190,000	1,500,000	-	683,000	189,000	2,672,000
Funding							
Municipal Special Levy							-
Prov & Federal Govt			700,000		83,000	40,000	823,000
Self Generated					600,000		600,000
Funding from Reserves	100,000					149,000	249,000
TOTAL FUNDING	100,000	-	700,000	-	683,000	189,000	1,672,000
Net Funded by General CAPITAL Levy	10,000	190,000	800,000	-	-	-	1,000,000

BUDGET 2015 - CAPITAL

	Water Resources Planning & Environment	FFW	Flood Control Expenses	Conservation Land Management (Sch 4)	Conservation Areas	Corporate Services	BUDGET 2015 TOTAL
Expenses:							
WQ Monitoring Equipment & Instruments	110,000						110,000
Flood Forecasting Warning Hardware and Gauges		190,000					190,000
Flood Control Structures-Major Maintenance			1,500,000				1,500,000
Conservation Areas Capital Projects					600,000		600,000
Net IT/MP Capital Spending not allocated to Departments						149,000	149,000
TOTAL EXPENSE	110,000	190,000	1,500,000	-	600,000	149,000	2,549,000
Funding							
Prov & Federal Govt			700,000			75,000	775,000
Self Generated					600,000		600,000
Funding from Reserves	100,000					74,000	174,000
TOTAL FUNDING	100,000	-	700,000	-	600,000	149,000	1,549,000
Net Funded by General CAPITAL Levy	10,000	190,000	800,000	-	-	-	1,000,000

ACTUAL 2015 - CAPITAL

	Water Resources Planning & Environment	FFW	Flood Control Expenses	Conservation Land Management (Sch 4)	Conservation Areas	Corporate Services	ACTUAL 2015 TOTAL
Expenses:							
WQ Monitoring Equipment & Instruments	39,787						39,787
Flood Forecasting Warning Hardware and Gauges		155,067					155,067
Flood Control Structures-Major Maintenance			1,186,517				1,186,517
Conservation Areas Capital Projects					781,413		781,413
PSAB Project							-
Building Major Maintenance							-
Funding to Reserves		30,000	210,000			68,892	308,892
Net IT/MP Capital Spending not allocated to Departments						(26,392)	(26,392)
TOTAL EXPENSE	39,787	185,067	1,396,517	-	781,413	42,500	2,445,284
Funding							
Municipal Special Levy			12,235				12,235
Prov & Federal Govt	6,544		509,709			42,500	558,753
Self Generated			75,598		781,413		857,011
Funding from Reserves							-
TOTAL FUNDING	6,544	-	597,542	-	781,413	42,500	1,427,999
Net Funded by General CAPITAL Levy	33,243	185,067	798,975	-	-	-	1,017,285

SECTION C

SPECIAL PROJECTS

SECTION C – SPECIAL PROJECTS

This category of activity represents projects that the GRCA undertakes where special one-time and/or multi-year funding is applicable. The duration of these projects is typically one year although in some instances projects may extend over a number years, such as Source Protection Planning. External funding is received to undertake these projects.

The main project in this category is the Source Protection Planning project, which commenced in 2004 and the planning phase is expected to transition into the implementation phase in 2015/2016. Work includes research and studies related to the development of a Drinking Water Source Protection Plan for each of the four watersheds in the Lake Erie Source Protection Region. All four Source Protection Plans are now approved. The Kettle Creek and Catfish Creek came into effect on January 1, 2015, and the plans for the Long Point Region and Grand River watersheds will come into effect on July 1, 2016.

Other special projects in the area of watershed stewardship include the “Rural Water Quality Program” grants, Emerald Ash Borer infestation management, floodplain mapping projects, Upper Blair subwatershed study, Apps’ Mill Nature Centre renovation, Dickson trail and boardwalk rehabilitation, waste water optimization project, the Mill Creek Ranger stream restoration project and numerous ecological restoration projects on both GRCA lands and private lands in the watershed.

GRCA Land purchases are treated as special projects and funding comes from the GRCA ‘land sales’ reserve fund (created from previous dispositions of surplus lands), funding from agencies, and/or donations.

SECTION C - Special Projects Budget

GRAND RIVER CONSERVATION AUTHORITY

Budget 2016

-5180

EXPENDITURES	ACTUAL 2015	BUDGET 2015	BUDGET 2016
Dundas Valley Groundwater Study	130	-	-
Grand River Management Plan	36,305	20,000	20,000
Subwatershed Plans - City of Kitchener	67,547	80,000	130,000
Waste Water Optimization Program	124,964	125,000	125,000
Drought Contingency Pilot Project	1,682	25,000	-
Floodplain Mapping	180,279	194,000	200,000
RWQP - Capital Grants	1,014,449	800,000	800,000
Brant/Brantford Children's Water Festival	31,934	26,000	26,000
Haldimand Children's Water Festival	14,332	15,000	15,000
Species at Risk	68,214	25,000	75,000
Trees for Mapleton	25,179	25,000	-
2015 Biennial Tour	35,245	75,000	-
Ecological Restoration	163,009	250,000	150,000
Large Cover Placement Program	41,729	55,000	15,000
Trees for Guelph	37,875	40,000	40,000
Great Lakes SHSM Event	-	-	50,000
Great Lakes Agricultural Stewardship Initiative	-	-	90,000
Trails Capital Maintenance	5,210	-	-
Emerald Ash Borer	357,179	400,000	400,000
Forest in the City	202,504	-	-
Lands Mgmt - Land Purchases/Land Sale Expenses	36,339	300,000	300,000
Lands Mgmt - Development Costs	-	50,000	50,000
Mill Creek Rangers	30,711	35,000	35,000
Grand River Country	-	-	-
Apps' Mill Nature Centre Renovation	-	-	423,500
Dickson Trail and Boardwalk Rehabilitation	-	-	187,000
Total SPECIAL Projects 'Other'	2,474,816	2,540,000	3,131,500
Source Protection Program	1,532,692	835,000	835,000
Total SPECIAL Projects Expenditures	4,007,508	3,375,000	3,966,500
SOURCES OF FUNDING			
Provincial Grants for Source Protection Program	1,532,692	835,000	835,000
OTHER GOVT FUNDING	1,538,803	1,296,500	1,738,500
SELF-GENERATED	542,495	493,500	743,000
FUNDING FROM/(TO) RESERVES	393,518	750,000	650,000
Total SPECIAL Funding	4,007,508	3,375,000	3,966,500

APPENDIX A

GRAND RIVER CONSERVATION AUTHORITY MEMBERS (2016)

Region of Waterloo (including Cities of Kitchener, Waterloo, Cambridge and Townships of North Dumfries, Wellesley, Wilmot and Woolwich

Les Armstrong (Wilmot), Elizabeth Clarke (Kitchener), Sue Foxton (North Dumfries), Helen Jowett (Cambridge), Geoff Lorentz (Kitchener), Jane Mitchell (Waterloo), Joe Nowak (Wellesley), Wayne Roth (citizen appointment), Sandy Shantz (Woolwich) and Warren Stauch (citizen appointment)

Regional Municipality of Halton

Cindy Lunau

Haldimand and Norfolk Counties

Bernie Corbett and Fred Morison

City of Hamilton

George Stojanovic

County of Oxford

Bruce Banbury

City of Brantford

David Neumann and Vic Prendergast

City of Guelph

Bob Bell and Mike Salisbury

Townships of Amaranth, East Garafraxa, Southgate and Melancthon and Town of Grand Valley

Guy Gardhouse

Townships of Mapleton and Wellington North

Pat Salter

Municipality of North Perth and Township of Perth East

George Wicke

Township of Centre Wellington

Kelly Linton

Town of Erin, Townships of Guelph-Eramosa and Puslinch

Chris White

County of Brant

Brian Coleman and Shirley Simons



Notice of Public Meeting

I.G.# 7

Take notice that the City of Cambridge undertook a study to designate the Black Bridge area as a Cultural Heritage Landscape. The study findings will inform an amendment to the Cambridge Official Plan. A Public Meeting, as required by the Planning Act, will be held by the Planning and Development Committee of Cambridge to provide information and receive comments from the public on the application outlined below.

Date: April 12th, 2016 **Time:** 7:00 p.m.

Place: Council Chambers, Historic City Hall, 46 Dickson Street, Cambridge

BLACK BRIDGE CULTURAL HERITAGE LANDSCAPE – PROPOSED OFFICIAL PLAN AMENDMENT

The City of Cambridge undertook a study to designate the Black Bridge area as a Cultural Heritage Landscape. The purpose of the Study was to identify the cultural heritage attributes and scenic views and vistas of the area as a Cultural Heritage Landscape.

The Purpose and Effect of the proposed amendment is to amend the City of Cambridge Official Plan (2012) to include site-specific policies concerning conservation of the land forming the Black Bridge Cultural Heritage Landscape.

Ward No.: 1 & 2

File No.: D08(02).04.05.01

Contact Person: Laura Waldie

Email: waldiel@cambridge.ca

Telephone: (519) 621-0740 ext.4788

TTY: (519) 623-6691 / **Fax:** (519) 622-6184

This notice is intended to make you aware of the proposal as described and to invite your comments. No decisions are made at the time of the Public Meeting.

RECEIVED

MAR 18 2016

Township of Puslinch

CLERK'S DEPARTMENT	
TO	
Copy	
Please Handle	
For Your Information	
Council Agenda	April 6/16
File	

Notification:

If you wish to be notified of any future Committee or Council meetings at which recommendations are to be considered, or if you wish to be notified of the refusal of a request to adopt the official plan amendment, you must sign the register provided at the upcoming public meeting for this purpose, or make a written request to the City of Cambridge Development and Infrastructure Department at P.O. Box 669, Cambridge Ontario, N1R 5W8. With the exception of this Public Meeting Notice, notice of future meetings on this proposal will only be sent to those persons who have requested to be notified.

Additional Information:

The staff report is available online the Thursday afternoon prior to the General Committee meeting at www.cambridge.ca. Agendas and reports can be found by following the path: http://www.cambridge.ca/city_clerk/council_general_committee_and_planning_development_committee_meetings_general_information. If an accessible format or accommodation is required please contact accessibility@cambridge.ca.

Approval Authority (Official Plan Amendment):

The Regional Municipality of Waterloo is the approval authority for the Official Plan Amendment. If you wish to be notified of the decision of the approval authority in respect to these applications, you must make a written request to the Regional Municipality of Waterloo, 150 Frederick Street, Kitchener Ontario, N2G 4J3.

Appeals:

If a person or public body does not make an oral submission at a public meeting or make written submissions to the City of Cambridge before the proposed official plan amendment is adopted, the person or public body is not entitled to appeal the decision of the City of Cambridge to the Ontario Municipal Board.

If a person or public body does not make an oral submission at a public meeting or make written submissions to the City of Cambridge before the official plan amendment is adopted, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Municipal Board unless, in the opinion of the Board, there are reasonable grounds to add the person or public body as a party.

RECEIVED

MAR 18 2016

City of Cambridge



BLACK BRIDGE RD

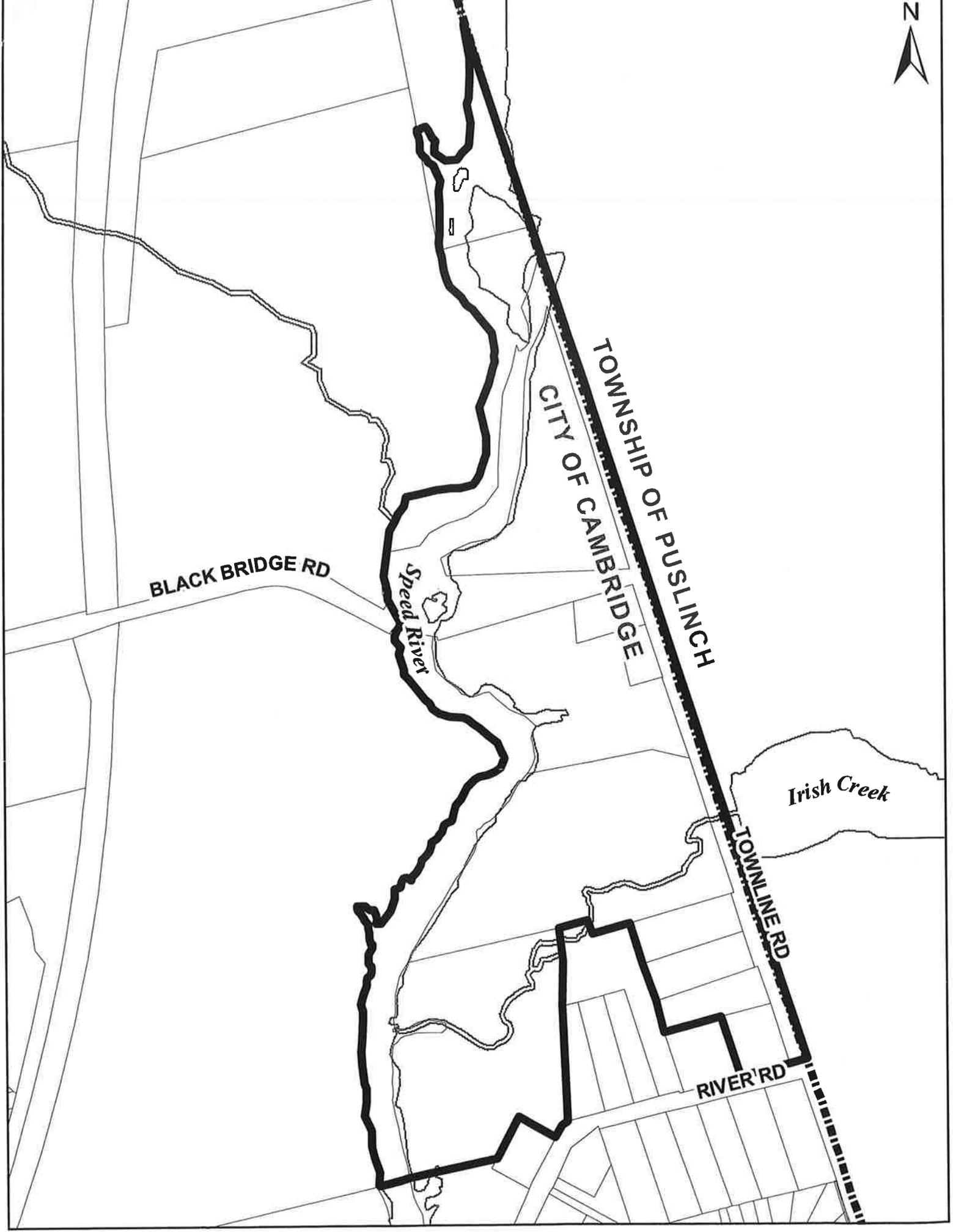
Speed River

CITY OF CAMBRIDGE
TOWNSHIP OF PUSLINCH

Irish Creek

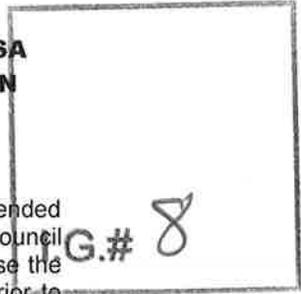
JOWLINE RD

RIVER RD





**THE TOWNSHIP OF GUELPH/ERAMOSIA
NOTICE OF COMPLETE APPLICATION
AND NOTICE OF PUBLIC MEETING**



TAKE NOTICE that pursuant to the requirements of the Planning Act, R.S.O., 1990 as amended the Township of Guelph/Eramosa has received a complete application ZBA 02/16. The Council of the Corporation of the Township of Guelph/Eramosa will hold a public meeting to advise the public of the proposed new Comprehensive Zoning By-law and to obtain public input prior to making a decision.

THE PUBLIC MEETING will be held on **Monday, May 16, 2016 at 7:00 p.m.** at the Guelph/Eramosa Township Municipal Office located at 8348 Wellington Road 124, at Bruce Dale, to consider the Comprehensive Zoning By-law pursuant to Section 34 of the *Planning Act*, R.S.O., Chapter P.13, as amended.

THE TOWNSHIP COMPREHENSIVE ZONING BY-LAW sets out specific rules and regulations that govern the use and development of land and buildings within the municipality. The proposed new Comprehensive Zoning By-law is to update the land use and regulations in the community, and to update the mapping schedules that form part of the Zoning By-law. Planning Report 16/12 outlines the process and topics that had been identified as items for consideration in the Comprehensive Zoning By-law Review. The proposed Comprehensive Zoning By-law applies to all lands within the Township currently subject to Zoning By-law 57/1999. Zoning By-law 34-95 "The Rockwood Ridge Subdivision By-law", which is a by-law in the Township of Guelph/Eramosa, is not subject to the proposed Zoning By-law and will remain in full force and effect.

ANY PERSON may attend the public meeting and/or make written or verbal representation in support of or in opposition to the proposed Comprehensive Zoning By-law. Written submissions and requests to be notified for the passing of the proposed Comprehensive Zoning By-law should be directed to the Township Clerk at the address shown below.

If a person or public body does not make oral submissions at a public meeting or make written submissions to the Corporation of the Township of Guelph/Eramosa before the by-law is passed, the person or public body is not entitled to appeal the decision of the Council of the Township of Guelph/Eramosa to the Ontario Municipal Board.

If a person or public body does not make oral submissions at a public meeting, or make written submissions to the Corporation of the Township of Guelph/Eramosa before the by-law is passed, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Municipal Board unless, in the opinion of the Board, there are reasonable grounds to do so.

The above information is being collected pursuant to the Planning Act, R.S.O. 1990, CHAPTER P.13, Section 34. Information, including opinions, presentations, reports, documentation, etc., provided for or at a Public Meeting is considered public records. This information may be posted on the Township of Guelph/Eramosa website and/or made available to the public upon request. Questions about this collection should be directed to the undersigned.

ADDITIONAL INFORMATION regarding the proposed Comprehensive Zoning By-law inclusive of the Planning Report 16/12 is available for inspection between 8:30 a.m. and 4:30 p.m. at the Township of Guelph/Eramosa Municipal Office as of the date of this notice.

Dated at the Township of Guelph/Eramosa this 25th day of March, 2016.

Meaghen Reid, Clerk
Township of Guelph/Eramosa
8348 Wellington Road 124, P.O. Box 700
Rockwood, Ontario N0B 2K0
Telephone: (519) 856-9596 Ext. 107
Fax: (519) 856-2240
Email: mreid@get.on.ca

This document is available in larger font on the Township's website at www.get.on.ca and www.get.on.ca/zoningreview. If you require an alternative format, please contact the Township Clerk.

March 29, 2016

County of Wellington, Mark Paoli, Planning & Development Department (*via email markp@wellington.ca*)
County of Wellington, Jameson Pickard, Planning & Development Department. (*via email jamesonp@wellington.ca*)
County of Wellington, Donna Bryce, Clerk (*via email donnab@wellington.ca*)
County of Wellington, Engineering Services - Roads Division, Pasquale Costanzo (*via email pasqualec@wellington.ca*)
Community Emergency Management Coordinator, Linda Dickson (*via email lindad@wellington.ca*)
Miller, Thomson, Scott Galajda (*via email sgalajda@millerthomson.com*)
R. J. Burnside & Assoc. Ltd., Jackie Kay (*via regular mail & email Jackie.Kay@rjburnside.com*)
Grand River Conservation Authority, Fred Natolochny (*via email fnatolochny@grandriver.ca*)
Grand River Conservation Authority, Jason Wagler (*via email jwagler@grandriver.ca*)
Guelph Hydro, M. Wittemund (*via email mwittemund@guelphhydro.com*)
Union Gas Company Ltd., Shirley Brundritt, Lands Department (*via email ONTUGLLandsINQ@uniongas.com*)
Ontario Ministry of Transportation, Corridor Management Section, John Morrisey (*via email john.morrisey@ontario.ca*)
Ontario Ministry of Transportation, Central Region Corridor Management (*via email Steven.Buckridan@ontario.ca*)
Ontario Ministry of Transportation, Central Region Corridor Management (*via email Huy.Thai@ontario.ca*)
Canadian National Railway Properties, Raymond Beshro (*via email raymond.beshro@cn.ca*)
Metrolinx, Adam Snow (*via email Adam.Snow@gotransit.com*)
Canadian Pacific Railway
Bell Access Network, Grand River Region, Gayle Widmeyer
Bell Canada, Lina Raffoul (*via email rowcentre@bell.ca*)
Ministry of Municipal Affairs & Housing
Ontario Power Generation Inc., Executive V-P, Law & Development (*via email Executivevp.lawanddevelopment@opg.com*)
Upper Grand District School Board, Planning, Emily Bumbaco (*via email emily.bumbaco@ugdsb.on.ca*)
Conseil Scolaire de District Catholique Centre-Sud, Andrew Aazouz (*via email aaazouz@csdccc.edu.on.ca*)
Wellington Catholic District School Board, Tracy McLennan (*via email tmclennan@wellingtoncdsb.ca*)
The French Language District School Board for South-Western & Central Ontario (*via email fournierf@csvgiamonde.ca*)
Township of Guelph/Eramosa, Dan Sharina, Chief Building Official (*via email dsharina@get.on.ca*)
Township of Guelph/Eramosa, Harry Niemi, Director of Public Works (*via email hniemi@get.on.ca*)
Township of Guelph/Eramosa, Meaghan Reid, Clerk (*via email mreid@get.on.ca*)
Township of Guelph/Eramosa, Deputy Fire Chief, Richard Renaud (*via email rrenaud@get.on.ca*)
Township of Guelph/Eramosa, Mathew Williamson (*via email mwilliamson@get.on.ca*)
City of Guelph, Deputy Fire Chief, John Osborne (*via email john.osborne@guelph.ca*)
Township of Centre Wellington, Clerk
Township of Centre Wellington, Planning, B. Salmon (*via email bsalmon@centrewellington.ca*)
Town of Erin, Clerk, Dina Lundy (*via email dina.lundy@erin.ca*)
City of Guelph, City Clerk (*via email clerks@guelph.ca*)
City of Guelph, Director of Planning (*via email planning@guelph.ca*)
Town of Halton Hills, Clerk, (*via email SuzanneJ@haltonhills.ca*)
Region of Halton, Clerk
Region of Halton, Senior Planner, Shelley Partridge (*via email shelley.partridge@halton.ca*)
Town of Milton, Clerk
Town of Milton, Development Review Planner, Angela Janzen (*via email angela.janzen@milton.ca*)
Township of Puslinch, Clerk, K. Landry (*via email klandry@puslinch.ca*)
Township of Puslinch, Development Coordinator, K. Patzer (*via email kpatzer@puslinch.ca*)
Regional Municipality of Waterloo, Clerk
Township of Woolwich, Clerk
Township of Woolwich, Planning, N. Thompson (*via email nthompson@woolwich.ca*)
City of Cambridge, Clerk (*via email clerks@cambridge.ca*)

City of Cambridge, Planning (via email planning@cambridge.ca)
Ministry of Agriculture & Food (via email carol.neumann@ontario.ca)
Wellington-Dufferin-Guelph Health Unit (via email shawn.zentner@wdgpublichealth.ca & bo.cheyne@wdgpublichealth.ca)
Wellington & Guelph Housing Committee (via email housing@archguelph.ca)
Ministry of Community and Social Services
Ministry of Tourism, Culture, and Sport (via email Andrea.Williams@ontario.ca)
County of Wellington Risk Management Official, Kyle Davis (via email: kdavis@centrewellington.ca)
PROPANE FACILITY: 2311000012069000000- 7910 HIGHWAY 7 - 2245267 ONTARIO INC.
PROPANE FACILITY: 2311000009075000000- 5454 WELLINGTON RD 86 - HASTINGS DARREN CARTER
PROPANE FACILITY: **LICENSE 00022377** - 5454 WELLINGTON ROAD 86
PROPANE FACILITY: 14 Woodlawn Road East, Guelph – License 000076643343 - Canadian Tire Corp. Ltd.
PROPANE FACILITY: 2311000008054100000 - 7060 WELLINGTON RD 124, UPI INC
PROPANE FACILITY: 2311000008049500000- 7022 WELLINGTON RD 124 - SUPERIOR PROPANE INC
PROPANE FACILITY: 2311000008049500000- 7022 WELLINGTON RD 124, HAMID NOROUZI - SUPERIOR PROPANE

Dear Sir/Madam:

Re: Zoning By-law Amendment Application ZBA 02/16 (Our File: D14 TO)
Township of Guelph Eramosa – Comprehensive Zoning By-law Review

Please find attached the Notice of Complete Application and Notice of Public Meeting for the above-noted application inclusive of a copy of the application for your review. Following is a link to the Township of Guelph/Eramosa's website where you can download a copy of the Full Draft Zoning By-law and Tracked Changes (Updated March 21, 2016) inclusive Proposed Mapping, Council Reports, and Technical Reports: <http://get.on.ca/zoningreview>.

We would appreciate if you could forward your comments to Kelsey Lang, Township of Guelph/Eramosa Planning Associate (klang@get.on.ca) on or before **Friday, April 15, 2016 by 4:30 p.m.**, and copy Gaetanne Kruse, Township of Guelph/Eramosa Planning Administrator (gkruse@get.on.ca).

Thank you for your comments.

Yours truly,



Meaghen Reid
Clerk/Director of Legislative Services

Att.

MR/gk

Copy: Kelsey Lang, Planning Associate
Dan Currie, MHBC Planning Ltd. (via email dcurrie@mhbcpplan.com)



8348 Wellington Road 124,
 P.O. Box 700
 Rockwood ON N0B 2K0
 Tel: 519-856-9596
 Fax: 519-856-2240
 Toll Free: 1-800-267-1465

DATE RECEIVED BY STAFF: MARCH 21, 2016
 STAFF PERSON RECEIVED BY: A. Kouse

**CORPORATION OF
 THE TOWNSHIP OF GUELPH/ERAMOSIA
 APPLICATION FOR A ZONING BY-LAW AMENDMENT
 Under Section 34, 36, or 39 of the Planning Act.**

The Personal Information collected on this form is collected pursuant to Section 34, 36, or 39 of the Planning Act and will be used in the processing of this application. Applicants are advised that the Zoning By-law Amendment process is a public process and the information contained in the Zoning By-law Amendment files is considered public information and is available to anyone upon request.

PART 1 GENERAL INFORMATION

1. CONTACT INFORMATION

Name	Mailing Address	Contact
<i>Registered Owner(s):</i>		<i>Telephone 1:</i>
		<i>Telephone 2:</i>
		<i>Email:</i>
		<i>Fax:</i>
<i>Applicant:</i> Township of Guelph/Eramosa	PO BOX 700 8348 Wel. Rd 124 Rockwood, ON N0B 2K0	<i>Telephone 1:</i>
		<i>Telephone 2:</i>
		<i>Email:</i>
		<i>Fax:</i>
<i>Agent:</i> Kelsey Lang, Planning Associate	See above	<i>Telephone 1:</i> 519-856-9596 ext 138
		<i>Telephone 2:</i>
		<i>Email:</i> klang@get.on.ca
		<i>Fax:</i> 519-856-2240
Primary Contact (all communications will be directed to this contact):		
<input type="checkbox"/> Owner <input type="checkbox"/> Applicant <input checked="" type="checkbox"/> Agent		

2. LOCATION OF PROPERTY N/A - Entire Township

<i>Municipal Address</i>	<i>Concession(s)</i>	<i>Lot(s)</i>
<i>Division</i>	<i>Geographic Township (Former Municipality)</i>	<i>Registered Plan No.</i>
<i>Lot(s)/Block(s) of Registered Plan</i>	<i>Reference Plan No.</i>	<i>Part(s) of Reference Plan</i>

3. PROPERTY DIMENSIONS

<i>Lot Frontage (m)</i>	<i>Lot Depth (m)</i>	<i>Lot Area (km²)</i>
N/A	N/A - Entire Township	

4. ENCUMBRANCES

a. Are there any mortgages, easements, or restrictive covenants affecting the property?

Yes No

b. If yes, provide names and addresses of the holders of any mortgages, charges, or other encumbrances with respect to the land(s).

5. PROVINCIAL POLICY

- a. Explain how the application is consistent with the Policy Statements issued under subsection 3(1) of the *Planning Act* (ie: the Provincial Policy Statement, 2014)?

See reports on various topics at www.get.on.ca/zoningreview

- b. How does this application conform/conflict with the Growth Plan for the Greater Golden Horseshoe?

See reports on various topics at www.get.on.ca/zoningreview

c. **SIGNIFICANT FEATURES** N/A - Applies to entire Township

All application under the *Planning Act* are subject to review for regard to the Provincial Policy Statement (2014). Complete the following table and be advised of the potential information requirements noted.

Feature or Development Circumstance	On site or within 500 m?		Distance (m) from site.	Potential Considerations
	Yes (X)	No (X)		
Class 1 industry (Small scale, self-contained plant, no outside storage, low probability of fugitive emissions and daytime operations only)	<input type="checkbox"/>	<input type="checkbox"/>		Assess development for residential and other sensitive uses within 70 metres.
Class 2 industry (Medium scale processing and manufacturing with outdoor storage, periodic output of emissions, shift operations and daytime truck traffic)	<input type="checkbox"/>	<input type="checkbox"/>		Assess development for residential and other sensitive uses within 300 metres.
Class 3 industry (Processing and manufacturing with frequent and intense off-site impacts and a high probability of fugitive emissions)	<input type="checkbox"/>	<input type="checkbox"/>		Assess development for residential and other sensitive uses within 1000 metres.
Land Fill Site	<input type="checkbox"/>	<input type="checkbox"/>		Address possible leachate, odour, vermin and other impacts
Sewage Treatment Plant	<input type="checkbox"/>	<input type="checkbox"/>		Assess the need for a feasibility study for residential and other sensitive land uses
Waste Stabilization Pond	<input type="checkbox"/>	<input type="checkbox"/>		Assess the need for a feasibility study for residential and other sensitive land uses
Active Railway line	<input type="checkbox"/>	<input type="checkbox"/>		Evaluate impacts within 100 metres of active railway.
Controlled access highways or freeways, including designated future routes	<input type="checkbox"/>	<input type="checkbox"/>		Evaluate impacts within 100 metres

Feature or Development Circumstance	On site or within 500 m?		Distance (m) from site.	Potential Considerations
	Yes (X)	No (X)		
Mineral and petroleum resource areas	<input type="checkbox"/>	<input type="checkbox"/>		Will development hinder access to the resource or the establishment of new resource operations?
Significant wetlands	<input type="checkbox"/>	<input type="checkbox"/>		Development is not permitted
Significant portions of habitat of endangered species and threatened species	<input type="checkbox"/>	<input type="checkbox"/>		Development is not permitted
Significant fish habitat, woodlands, valley lands, areas of natural and scientific interest, wildlife habitat	<input type="checkbox"/>	<input type="checkbox"/>		Demonstrate no negative impacts
Significant groundwater recharge areas, headwaters and aquifers	<input type="checkbox"/>	<input type="checkbox"/>		Demonstrate that these features will be protected
Significant built heritage resources and cultural heritage landscapes	<input type="checkbox"/>	<input type="checkbox"/>		Development should conserve significant built heritage resources and cultural heritage landscapes
Significant archaeological resources	<input type="checkbox"/>	<input type="checkbox"/>		Assess development proposed in areas of medium and high potential for significant archaeological resources. These resources are to be studied and preserved, or, where appropriate, removed, catalogued and analysed prior to development.
Erosion hazards	<input type="checkbox"/>	<input type="checkbox"/>		Determine feasibility within the 1:100 year erosion limits of ravines, river valleys and streams
Floodplains	<input type="checkbox"/>	<input type="checkbox"/>		Approval from GRCA

Feature or Development Circumstance	On site or within 500 m?		Distance (m) from site.	Potential Considerations
	Yes (X)	No (X)		
Contaminated sites	<input type="checkbox"/>	<input type="checkbox"/>		Assess an inventory of previous uses in areas of possible soil contamination
Propane facility within 1000m	<input type="checkbox"/>	<input type="checkbox"/>		Address safety considerations
Agricultural operations	<input type="checkbox"/>	<input type="checkbox"/>		Demonstrate compliance with the Minimum Distance Separation Formulae
Mineral aggregate resource areas	<input type="checkbox"/>	<input type="checkbox"/>		Will development hinder access to the resource or the establishment of new resource operations?
Existing Pits and Quarries	<input type="checkbox"/>	<input type="checkbox"/>		Will development hinder continued operation or extraction?
Hazardous sites (property or lands that could be unsafe for development or alteration due to naturally occurring hazard. These hazards may include unstable soils or unstable bedrock)	<input type="checkbox"/>	<input type="checkbox"/>		Demonstrate that hazards can be addressed
Airports where noise exposure forecast (NEF) or noise exposure projection (NEP) is 28 or greater	<input type="checkbox"/>	<input type="checkbox"/>		Demonstrate feasibility of development above 28 NEF for sensitive land uses. Above the 35 NEF/NEP contour, development of sensitive land uses is not permitted
Electric transformer station	<input type="checkbox"/>	<input type="checkbox"/>		Determine possible impacts within 200 metres.
High voltage electric transmission line	<input type="checkbox"/>	<input type="checkbox"/>		Consult the appropriate electric power service.
Prime agricultural land	<input type="checkbox"/>	<input type="checkbox"/>		Demonstrate need for use other than agricultural and indicate how impacts are to be mitigated.

6. OFFICIAL PLAN (Contact the County of Wellington for information)

- a. List the current designation(s) of the subject land in the County of Wellington Official Plan.

N/A - applies to entire Township

- b. Explain how the proposed Zoning By-law Amendment application conforms to the current County Official Plan:

See reports a www.get.on.ca/zoningreview

- c. If an amendment to the County Official Plan is also required, please provide basic details of the amendment, including the proposed changes.

7. ZONING BY-LAW

N/A - applies to entire Township

- a. The current zone(s) of the subject property:

- b. Date the subject land was acquired by current owner: _____

- c. Existing uses of the land:

- d. Length of time that the existing uses have continued on the land:

e. Does the registered owner own the abutting lands? Yes No

i. If yes, please provide the civic address or legal description of these properties.

f. What land uses are adjacent to the subject land(s)?

i. North: _____

ii. South: _____

iii. East: _____

iv. West: _____

PART 3 | SITE SPECIFICATIONS

8. PROPOSED AMENDMENT

a. Explain the rationale for the purpose of the application:

See attached Planning Report, and reports at
www.get.on.ca/zoningreview

b. Explain the proposed amendment to the Zoning By-law, including any proposed change, deletion, replacement or addition to the regulations or mapping. Please list additional permitted uses and Zoning By-law section numbers (where applicable):

See attached Planning Report, and reports at
www.get.on.ca/zoningreview

9. EXISTING BUILDINGS N/A - applies to the entire Township

List all existing buildings/structures on the property:

Type of Building/ Structure	Yard Setbacks (m)	Building Dimensions	Ground Floor Area (m ²)	Gross Floor Area (m ²)	Height (m)	Date Built
1.	Front: Rear: N/E Side: S/W Side:				Number of Storeys:	
2.	Front: Rear: N/E Side: S/W Side:				Number of Storeys:	
3.	Front: Rear: N/E Side: S/W Side:				Number of Storeys:	

Number of EXISTING parking stalls: _____

Number of EXISTING loading stalls: _____

10. EXISTING EMPLOYEES

Number of EXISTING employees: _____

11. PROPOSED BUILDINGS

N/A - applies to entire Township

List all proposed buildings/structures for the property:

Type of Building/ Structure	Yard Setbacks (m)	Building Dimensions	Ground Floor Area (m ²)	Gross Floor Area (m ²)	Height (m)	Date Built
1.	Front: Rear: N/E Side: S/W Side:				Number of Storeys:	
2.	Front: Rear: N/E Side: S/W Side:				Number of Storeys:	
3.	Front: Rear: N/E Side: S/W Side:				Number of Storeys:	

Number of PROPOSED parking stalls: _____

Number of PROPOSED loading stalls: _____

12. PROPOSED EMPLOYEES

Number of PROPOSED employees: _____

13. SITE ACCESS

N/A

a. Access to site is provided by:

Access Type	Access Name
<input type="checkbox"/> Provincial Highway	
<input type="checkbox"/> County Road	
<input type="checkbox"/> Township Road (Year-round Maintenance)	
<input type="checkbox"/> Township Road (Seasonal Maintenance)	
<input type="checkbox"/> Private Road/ Right-of-Way	
<input type="checkbox"/> Water (If access is via water only please see the Planning Dept. for an additional form)	

14. SERVICING

N/A

a. Water supply is provided via:

- Municipal Servicing
- Private Well(s) Specify individual or communal well: _____
- Other Specify: _____

b. Sewage disposal is provided via:

- Municipal Servicing
- Private Septic System Specify individual or communal septic system:

- Other Specify: _____

c. Storm drainage is provided via:

- Sewer
- Ditches
- Swales
- Natural
- Other *Specify and explain:* _____

PART 4 ADDITIONAL INFORMATION

15. OTHER APPLICATIONS

List any applications made under the *Planning Act* for the subject lands, or lands within 120 m of the subject lands. If a decision has been made on an application for the subject lands, please include a copy of this decision.

Application Type	File Number	Purpose	Status
<i>Official Plan Amendment</i>			
<i>Zoning By-law Amendment</i>			
<i>Site Plan</i>			
<i>Minor Variance</i>			
<i>Plan of Subdivision/Condominium</i>			
<i>Consent/Severance</i>			

16. CONSIDERATIONS

These factors may apply to the application and should be considered. To determine if additional technical studies are required, applicants should contact Township staff or the appropriate agency, as listed. Please provide all studies in both digital (pdf) and hard copy.

Factor	Potential Requirements	Agency Contact (if applicable)
Development on privately owned septic system with more than 4,500 litres of effluent produced daily as a result of development.	<ul style="list-style-type: none"> • Servicing options report • Hydrogeological report 	Township of Guelph-Eramosa
Fronting onto a Provincial Highway	<ul style="list-style-type: none"> • Traffic Impact Study 	Ministry of Transportation
Fronting onto a Regional Road	<ul style="list-style-type: none"> • Traffic Impact Study 	County of Wellington
Within area of min/max density or min/max height requirements	<ul style="list-style-type: none"> • Statement meeting how requirements will be met 	Township of Guelph-Eramosa/County of Wellington
Within/near flood plain or hazard zone	<ul style="list-style-type: none"> • As requested 	Grand River Conservation Authority
Altering boundary of settlement area	<ul style="list-style-type: none"> • Statement of compliance with Official Plan 	County of Wellington
Within area of zoning conditions	<ul style="list-style-type: none"> • Statement of compliance with zoning conditions 	Township of Guelph-Eramosa
Within/near natural heritage area	<ul style="list-style-type: none"> • Natural Heritage Impact Study 	Grand River Conservation Authority
Within Source Water Protection Area/Wellhead Protection Area	<ul style="list-style-type: none"> • Hydrogeological Study • Source Water Protection Plan 	Risk Management Official, County of Wellington
Application-dependent studies	<ul style="list-style-type: none"> • Geotechnical Study • Stormwater management study • Servicing report • Contaminated Site assessment • Planning Justification Report • Noise Impact Study • Archaeological Assessment • Vibration Study • Visual Impact Study 	Township of Guelph-Eramosa

17. REQUIRED DRAWINGS

Please provide all drawings in both digital and hardcopy. Hard copy drawings must be individually folded and collated with 5 copies provided. Digital copies must be provided on a CD, in both pdf and AutoCAD format (where applicable). All drawings must be drawn to metric scale (including measurements) and prepared by a qualified professional.

Please see attached "Zoning By-law Amendment Checklist" for detailed drawing requirements.

PART 5 AFFIDAVIT

I/We Kelsey Lang
(Applicant/Owner/Agent Name)

of the City of Guelph
(Name of Local Municipality)

in the County/Region of [Signature]
(Name of County/Region)

solemnly declare that all the statements contained in this application are true, and that the information contained in the documents that accompany this application is true, and I/we, make this solemn declaration conscientiously believing it to be true, and knowing that it is of the same force and effect as if made under oath and by virtue of the CANADA EVIDENCE ACT.

[Signature]
Signature of Agent/Applicant

March 21/16
Date

[Signature]
Signature of Commissioner

March 21/16
Date

**Meaghen Reid, a
Commissioner, etc., County of
Wellington, while Clerk of
the Township of Guelph/Eramosa.**

PART 6 APPLICANT AUTHORIZATION FORM

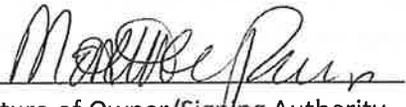
I/We Township of Guelph/Eramosa
(Owner Name/Signing Authority)

~~the registered owner(s) of~~ ~~_____~~
(Municipal Address or Legal Description of the Property)

hereby authorize Kelsey Lang
(Applicant/Agent Name)

as an officer/employee of the Township of Guelph/Eramosa to act
(Company Name)

as agent for the Application to Amend a Zoning By-law which relates to the above-noted lands.


Signature of Owner/Signing Authority

March 21/16
Date

PART 7 COST ACKNOWLEDGEMENT

Each application must be accompanied by a deposit in the form of cash or a cheque payable to the **Corporation of the Township of Guelph/Eramosa** in the total amount of \$3,810.00, which includes a non-refundable administration fee of \$1,810.00, and a deposit of \$2,000.00. In addition other agencies such as the Grand River Conservation Authority may charge a review fee, billed directly to the applicant. The Township will retain this deposit of \$2,000.00 until such time as the project has been completed and the applicant and the owner have paid all expenses incurred by the Township of Guelph/Eramosa in processing this application.

The applicant and the owner understand, acknowledge and accept that the Township of Guelph/Eramosa does not retain as full-time staff professional engineers, planners, or solicitors. The Township of Guelph/Eramosa contracts out private firms for these services. **The applicant and the owner SHALL be jointly and severally liable for paying to the Township of Guelph/Eramosa all costs it incurs in processing this application including but not limited to fees for planning, engineering and legal services, together with any Township of Guelph/Eramosa administration fees.** The Township of Guelph/Eramosa shall notify the applicant and owner from time to time of any costs incurred by the Township and the applicant and the owner shall have thirty (30) days to pay the Township for those costs after notice is given. In the event that the applicant and the owner do not pay those costs within thirty (30) days, the Township has a right to apply the deposit against those costs and further to cease doing any work on the processing of this application until such time as all outstanding costs are paid in full and the deposit has been restored to the initial deposit amount set out in the guidelines.

Signature of Owner(s)

Date

Signature of Applicant/Agent

Date



Mayor Dan Mathieson & Stratford City Council

In co-operation with the

Stratford Festival

*Are pleased to invite Municipal Staff,
Elected Officials, their friends and families
to join us for*

Civic Night

Thursday, June 23rd, 2016



“A Chorus Line”

*Festival Theatre
55 Queen Street, Stratford
Performance: 8:00 p.m.*

***Please join us prior to the performance in the
Paul D. Fleck Marquee for a Reception beginning at 6:30 pm***

For this performance, the Stratford Festival is offering 2 tickets for the price of 1. There are a limited number of seats available for Civic Night so please purchase your tickets early.

*Tickets can be purchased by contacting the Box Office at 1-800-567-1600 and providing the representative with **Promotion Code “65051”**. Your ticket request will be processed and mailed directly to you or held at the Box Office to be picked up when you arrive at the theatre. Tickets may also be purchased and printed on-line at www.stratfordfestival.ca using **Promotion Code “CivicNight”**.*

Additional information on the production and cast is available through the Stratford Festival's website.

If you should have any questions or require additional information, please do not hesitate to contact Pat Shantz, Administrative Assistant to the Mayor at 519-271-0250, ext. 236 or by email pshantz@stratfordcanada.ca.

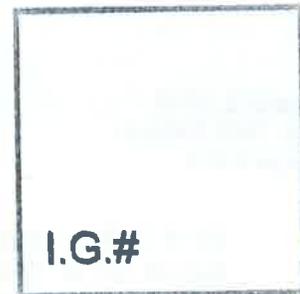
We look forward to seeing you on June 23rd!

Dan Mathieson, Mayor



March 15, 2016

To: All Ontario Municipalities



Re: **Richmond Hill Town Council – Ontario Municipal Board Reform**

Richmond Hill Town Council, at its meeting held on February 22, 2016, adopted the following resolution:

“Whereas the Town of Richmond Hill has dedicated a good deal of time, and resources, developing an Official Plan that guides and directs the future development of our community and accurately reflects the expectations of the citizens of Richmond Hill; and

Whereas the Town of Richmond Hill also spends a good deal of resources defending the Official Plan and our Zoning By-laws at the Ontario Municipal Board (OMB); and

Whereas the Town’s Official Plan is ultimately approved by the Ontario Provincial Government; and

Whereas it is within the legislative purview of Municipal Council to rule on Official Plan amendments or Zoning By-law changes that better the community or fit within the vision of the Town of Richmond Hill Official Plan; and

Whereas it is also within the legislative purview of Municipal Council to deny Official Plan amendments or Zoning By-law changes that do not better the community or do not fit within the vision of the Town of Richmond Hill’s Official Plan; and

Whereas land use planning decisions may be appealed to the OMB, an unelected, appointed body that is not accountable to the residents of Richmond Hill;

Now therefore be it resolved that Richmond Hill Town Council requests the Government of Ontario thoroughly review the land use appeals process and develop a process for such appeals that recognizes and supports the rights of municipalities to make decisions that adhere to Municipally approved Official Plans, local community needs and aspirations, reflected in those plans; and

(continued)



Be it further resolved that the regulated timelines before an appeal is possible based on a "failure to make a decision" by the municipality be significantly extended thus ensuring that:

1. Adequate time be given for proper and meaningful negotiations between the Municipality and Applicant with the goal of resolving planning disagreements
2. Applicants are prevented from appealing to the OMB before a thorough negotiation process has been exercised to come to a successful outcome

Be it further resolved that a copy of this Motion be sent to the Honourable Kathleen Wynne, Premier of Ontario; the Honourable Ted McMeekin, Minister of Municipal Affairs and Housing; the Honourable Patrick Brown, Leader of the Progressive Conservative Party; the Honourable Andrea Horwath, Leader of the New Democratic Party; all MPPs in the Province of Ontario; the Regional Municipality of York and all York Region Municipalities; and

Be it further resolved that a copy of this Motion be sent to the Association of Municipalities of Ontario (AMO) and all Ontario municipalities for their consideration."

In accordance with Council's directive, the foregoing Council resolution in this regard has been forwarded to your attention.

If you have any questions, please contact the Office of the Clerk at 905-771-8800.

Sincerely,



Gloria Collier
Acting Town Clerk

Copy: The Honourable Kathleen Wynne, Premier of Ontario
The Honourable Ted McMeekin, Minister of Municipal Affairs and Housing
Mr. Patrick Brown, Leader of the Progressive Conservative Party
Ms. Andrea Horwath, Leader of the New Democratic Party
Association of Municipalities of Ontario (AMO)
All Members of Provincial Parliament in Ontario



REPORT FIN-2016-007

TO: Mayor and Members of Council

FROM: Paul Creamer, Director of Finance/Treasurer

MEETING DATE: March 16, 2016

SUBJECT: Assessment Appeals Update
File No. F02 GRA

RECOMMENDATIONS

That Report FIN-2016-007 Assessment Appeals Update be received; and

That Council approves to fund \$137,667 of the tax write-offs resulting from the gravel pit assessment appeals from the 2015 Surplus.

DISCUSSION

Purpose

1. To outline the financial implications of the settlement of the province-wide gravel pit assessment appeals on the Township.
2. To get approval from Council on the funding of the tax write-offs resulting from the settlement of the gravel pit assessment appeals in the Township.

Background

In 2008, the Provincial government amended the legislation to reinforce that the assessment of a gravel pit was not to include the value of the aggregate. MPAC had stated that it was their historical practice to exclude the value of the aggregate from the assessments. However, gravel pit property owners challenged their assessments on the basis that the industrial land values MPAC had applied included value attributable to gravel. This led to a large number of gravel pits across the Province appealing their assessments to the Assessment Review Board (ARB) and the majority of owners joined together to form a central appeal. The appeal was for the 2008 base year to the present.

There were 13 gravel pits under appeal within the Township. However, in 2013 four gravel pits in the Township reached a settlement for 2009-2012. The nine remaining properties under appeal settled based on the following terms:

- For the 2008 base year:
 - 50% reduction in industrial land rate used for 2008 base year assessments as returned
 - Residential land rates remain unchanged
- For the 2012 base year:
 - 60% reduction in industrial land rate used for 2012 base year assessments as returned
 - Residential land rates remain unchanged
- 2008 & 2012 base years:
 - Adjustments to improvements upon the sites will not be made for either base year subject to MPAC’s statutory obligations under sections 33 and 34 of the Assessment Act

The estimated amount of the tax write-offs on the 9 properties under appeal from 2009-2016 totals \$252,494. This figure is an estimate because the 2016 tax rates have not been set and therefore the impact shown for 2016 is an estimate. The final figures may be slightly different than shown.

2016	\$20,555 (estimate)
2015	\$20,872
2014	\$21,392
2013	\$21,846
2012	\$62,907
2011	\$48,727
2010	\$36,261
2009	\$15,654
Sub-total	\$248,213

The Township had been planning each year for the eventual settlement of the gravel pit assessment appeals and at December 31, 2015 the Township had contributed \$169,662 to reserves. In 2016, the Township had budgeted an additional \$80,000 for the appeals which totals \$249,662.

2015 Operating Carryforward:	\$169,662
2016 Budget for Gravel Pit Appeals:	\$80,000
	\$249,662

The above settlement parameters were also applicable for 2013-2016 for the 4 properties that settled in 2013 for 2009-2012. This was not forecasted to occur and was not included in the 2016 Operating Budget. The tax write-offs for these 4 properties

amount to \$137,779. The 2016 tax rates have not been set and therefore the impact shown for 2016 is an estimate. The final figures may be slightly different than shown.

2016	\$33,490 (estimate)
2015	\$34,126
2014	\$34,772
2013	\$35,391
Sub-total	\$137,779

Therefore, the 2016 tax write-offs relating to the appeals will be over budget by an estimated \$136,330.

Budgeted Appeals	\$248,213
Appeals not Budgeted for	\$137,779
Total Appeals	\$385,992
Less: 2016 Budget	-\$249,662
Over/(Under)	\$136,330

It is recommended that the \$136,330 be funded from the 2015 Surplus. The financial statements are not final, however, staff received the draft financial statements which indicate that the 2015 surplus is estimated to be \$380,195; this would mean that the remaining surplus is \$243,865.

FINANCIAL IMPLICATIONS

The tax write-offs related to the assessment appeals are estimated to be \$136,330 more than what was budgeted for in 2016. Staff recommends that this be funded through the 2015 surplus which is currently estimated to be \$380,195 and would reduce the surplus to \$243,865.

APPLICABLE LEGISLATION AND REQUIREMENTS

Municipal Act, 2001, S.O. 2001, c. 25, as amended – Section 341
 Assessment Act, R.S.O 1990, c. A.31 – Section 35(5), Section 37(6), Section 40(26)

ATTACHMENTS

None



REPORT ADM-2016-007

TO: Mayor and Members of Council

FROM: Karen Landry, CAO/Clerk

MEETING DATE: April 2, 2016

SUBJECT: Master Plan Recommendations and Service Level Review –
Schedule of Meetings

RECOMMENDATIONS

That Report ADM-2016-007 regarding Master Plan Recommendations and Service Level Review – Schedule of Meetings, be received; and

That Council hold special meetings on:

Wednesday, June 1, 2016 at 9:00 a.m.
Wednesday, June 15, 2016 at 1:00 p.m.
Wednesday, July 6, 2016 at 8:30 a.m.
Wednesday, July 20, 2016 at 1:00 p.m.
Wednesday, August 10, 2016 at 8:30 a.m.
Wednesday, September 7, 2016 at 9:00 a.m.

That the Township's website be updated to include these special meetings of Council.

DISCUSSION

Council during the 2016 Budget deliberations requested staff to establish a schedule for the review of the recommendations of the Fire Master Plan and the Parks and Recreation Master Plan and other service delivery options.

Outlined below is the proposed meeting schedule and agenda:

<u>Meeting Date</u>	<u>Proposed Agenda</u>
June 1	Recreation and Parks <ul style="list-style-type: none">• Review of Current Service Levels Grassing Cutting Garbage Removal Ball Diamond/Tennis/Soccer Maintenance Garden Maintenance

<u>Meeting Date</u>	<u>Proposed Agenda</u>
	<ul style="list-style-type: none"> • Badenoch – Master Plan Recommendations 10 and 22 • Fox Run Park – Master Plan Recommendation 34 • Trails – Master Plan Recommendation 42 • Fees Waivers and Grant Program – Master Plan Recommendations 16 and 17 • Branding and Signage – Master Plan Recommendations 11 and 41
June 15	Recreation and Parks <ul style="list-style-type: none"> • Soccer Fields/Ball Diamonds/Tennis Courts/Master Plan PCC – Master Plan Recommendations 24 to 29 and 32 • Playground Equipment/Replacement – Recommendation 30
July 6	Fire Master Plan – Service Levels and Master Plan Recommendations – Agenda details to be outlined in a subsequent report ...
July 20	Fire Master Plan – Service Levels and Master Plan Recommendations – Agenda details to be outlined in a subsequent report
August 10	Open
September 7	Open and Recreation and Parks <ul style="list-style-type: none"> • Staffing and Volunteerism – Master Plan Recommendation 8

FINANCIAL IMPLICATIONS

There are no financial implications associated directly with this report. Decisions made through this review will be reflected in the Township's Budget.

APPLICABLE LEGISLATION AND REQUIREMENTS

Procedure By-Law 59/08, as amended



TOWNSHIP OF PUSLINCH

COUNCIL REPORT

Friday, March-11-16

TO: Mayor Lever and Members of Puslinch Council
FROM: Linda Dickson, Emergency Manager/CEMC
RE: **Townline Road Municipal Civic and Canada Post mailing addresses**

BACKGROUND:

In 2015, the Fire Department brought to our attention confusion regarding the appropriate municipal civic addresses for properties on Townline Road north of the 401. When the municipal addressing project was undertaken in the Township in the mid 1990's, Townline Road properties were assigned a four digit number which was posted on a green sign at the end of each driveway along this roadway.

When this matter was brought to our attention, we reviewed our address mapping for Townline Road and noted that our 9-1-1 information contained the four digit numbers but that some of the MPAC data showed some of the properties with a three digit number. We also confirmed that the Bell 9-1-1 data base information also contained the four digit property numbers.

A site visit was conducted and we found that while all the residents had the green signs posted with four digit numbers, some still had signs with three digit numbers posted as well. With the assistance of the Fire Department we drafted letters and provided telephone stickers with the correct municipal civic address for the properties on Townline Road. The Wellington County Planning Department also notified MPAC of the required changes.

More recently, we were contacted by Canada Post regarding the municipal addressing for Townline Road. Canada Post is in the process of correcting the mailing addresses on Townline Road to the municipally recognized four digit property number. Their plan is to change the civic number and also the municipality name in the customers address, but the postal code would remain unchanged. The new Canada Post mailing address would reflect the Township's municipal civic addresses for these properties. The following is an example of what the new Canada Post mailing address would look like.

1234 Townline Rd.
Puslinch On
N3C 2V2

We are working with Canada Post to ensure that they have the proper municipal civic addresses for the properties in question. We support the change as it will reduce confusion for the



TOWNSHIP OF PUSLINCH

COUNCIL REPORT

properties owners in that both the municipal civic address and mailing address are the same with the exception of the Province and Postal Code added to the mailing address.

This change would be similar to the change instituted for the industrial properties on Kerr Crescent in 2011. Canada Post will notify the residents about the change to their mailing address.

We have been asked by Canada Post to discuss this process with the municipality to ensure that there are no concerns with the changes being considered.

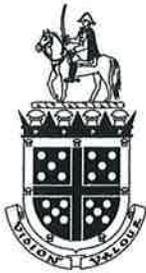
RECOMMENDATION:

That Council for the Township of Puslinch supports Canada Post with their process to correct the mailing addresses of Township properties on Townline Road.

Yours truly,

Linda Dickson, MCIP, RPP, CMMIII
Emergency Manager/CEMC

8.4(6)



COUNTY OF WELLINGTON

PLANNING AND DEVELOPMENT DEPARTMENT
GARY A. COUSINS, M.C.I.P., DIRECTOR
T 519.837.2600
T 1.800.663.0750
F 519.823.1694

ADMINISTRATION CENTRE
74 WOOLWICH STREET
GUELPH ON N1H 3T9

March 3, 2016

RECEIVED
MAR 07 2016
Township of Puslinch

CLERK'S DEPARTMENT	
TO	
Copy	
Please Handle	
For Your Information	
Council Agenda	Mar 16/16
File	

Agencies and Persons Circulated

Dear Messrs. and Mesdames,

Re: County Official Plan Amendment #98 – County File No.: OP-2016-02
County of Wellington - Drinking Water Source Protection

The County of Wellington has prepared a Draft Official Plan Amendment to amend the County of Wellington Official Plan to bring the County Official Plan into conformity with the relevant policies and map schedules of the Grand River; Credit Valley, Toronto and Region, and Central Lake Ontario (CTC); Saugeen, Grey Sauble, Northern Bruce Peninsula; Halton-Hamilton; and Maitland Valley Source Protection Plans as they apply to the County of Wellington. Specifically, the County Official Plan is required to conform with the applicable significant threats and land use policies set out in the individual Source Protection Plans. This Amendment also establishes a new "Communal Well Policy Area" to ensure a level of protection is maintained for existing communal wells in the Township of Puslinch that are currently identified in the County Official Plan.

This Amendment includes revised Schedules to the County Official Plan, which identifies Well Head Protection Areas (WHPAs), Intake Protection Zones (IPZs), and Issues Contributing Areas (ICAs) for each municipal water supply source in the County as mapped in the applicable Source Protection Plan. Well Head Protection Areas of private communal wells in Puslinch have been mapped using technical information obtained during the preparation of the Wellington County Groundwater Protection Study, 2006. A new Appendix to the County Official Plan, which identifies the Source Protection Plan Area boundaries for all applicable Source Protection Plans within the County, is also included.

I am requesting that you provide comments on the proposed amendment to the County of Wellington's Official Plan by **April 15, 2016**.

Please review the proposed amendment and provide comments to the County Planning Department, to the attention of Mr. Gary Cousins, Director of Planning.

NEED TO MAKE SUBMISSIONS

If a person or public body does not make oral submissions at a public meeting or make written submissions to the Corporation of the County of Wellington before the proposed official plan amendment is adopted, the person or public body is not entitled to appeal the decision of the Corporation of the County of Wellington to the Ontario Municipal Board.

If a person or public body does not make oral submissions at a public meeting or make written submissions to the Corporation of the County of Wellington before the proposed official plan amendment is adopted, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Municipal Board unless, in the opinion of the Board, there are reasonable grounds to add the person or public body as a party.

Inquiries and written submissions about the application can be made to the County of Wellington's Planning and Development Department, telephone (519) 837-2600, ext. 2120; fax (519) 823-1694 or at the above address.

REQUESTING NOTICE OF DECISION

Subject to subsection 17(36), any person or public body may appeal a decision of the County of Wellington not later than 20 days after the day that the giving or written notice had been completed. If you wish to be notified of the decision of the Corporation of the County of Wellington in respect of this proposed County official plan amendment, you must make a written request to the Director of Planning and Development, Corporation of the County of Wellington, 74 Woolwich Street, Guelph, Ontario, N1H 3T9

GETTING ADDITIONAL INFORMATION

Additional information about the application is available for public inspection during regular office hours at the County of Wellington Administration Centre, Planning and Development Department, 74 Woolwich Street, Guelph, Ontario N1H 3T9.

NOTE:

- 1) Your comments on the application are required on or before **April 15, 2016**
- 2) If you have not submitted comments on the application on or before the above date, it will be assumed that you do not have any concerns in respect of this matter.

Yours truly,



Gary Cousins, RPP, MCIP
Director of Planning and Development

Encl – Draft Official Plan Amendment #98
Notice of Public Meeting

cc—Mark Paoli, Manager of Policy Planning

**AMENDMENT NUMBER 98
TO THE OFFICIAL PLAN FOR THE
COUNTY OF WELLINGTON**

Drinking Water Source Protection

Circulation Draft – February 3, 2016

AMENDMENT NUMBER 98 TO THE OFFICIAL PLAN FOR THE COUNTY OF WELLINGTON

INDEX

PART A - THE PREAMBLE: The Preamble provides an explanation of **Amendment No. 98** _____ to the Wellington County Official Plan, including purpose, location and background information, but does not form part of this amendment.

PART B - THE AMENDMENT: The Amendment, consisting of text and schedules, designates the proposed changes to the Official Plan for the County of Wellington and constitutes **Amendment No. 98**.

PART C - THE APPENDICES: The appendices, if included herein, provide related information to the amendment but do not constitute part of this Amendment.

PART A - THE PREAMBLE

PURPOSE

In accordance with Section 40 of the *Clean Water Act*, the purpose of the proposed amendment is to bring the County Official Plan into conformity with the relevant policies and map schedules of the Grand River; Credit Valley, Toronto and Region, and Central Lake Ontario (CTC); Saugeen, Grey Sauble, Northern Bruce Peninsula; Halton-Hamilton; and Maitland Valley Source Protection Plans as they apply to the County of Wellington. Specifically, the County Official Plan is required to conform with the applicable significant threats and land use policies set out in the individual Source Protection Plans. This Amendment also establishes a new “Communal Well Policy Area” to ensure a level of protection is maintained for existing communal wells in the Township of Puslinch that are currently identified in the County Official Plan.

This Amendment includes revised Schedules to the County Official Plan, which identifies Well Head Protection Areas (WHPAs), Intake Protection Zones (IPZs), and Issues Contributing Areas (ICAs) for each municipal water supply source in the County as mapped in the applicable Source Protection Plan. Well Head Protection Areas of private communal wells in Puslinch have been mapped using technical information obtained during the preparation of the Wellington County Groundwater Protection Study, 2006. A new Appendix to the County Official Plan, which identifies the Source Protection Plan Area boundaries for all applicable Source Protection Plans within the County, is also included.

LOCATION

Well Head Protection Areas, Intake Protection Zones, and Issues Contributing Areas are identified on Schedule A and affect every municipal drinking water supply source in the County. The Communal Well Policy Area applies to certain private communal wells in Puslinch Township.

BACKGROUND

The Clean Water Act, 2006 introduced a new level of protection for Ontario’s drinking water resources and establishes requirements for protecting vulnerable drinking water resources at-source. The Act establishes roles and responsibilities for the Province, municipalities, and landowners in protecting drinking water resources for current and future generations. The process identified in the Clean Water Act, 2006 is commonly referred to as ‘Source Protection Planning’.

Municipalities are a key partner in Source Protection Planning and are represented on Source Protection Committees. Source Protection Committees lead the process of implementing the Clean Water Act, 2006 through the preparation of Assessment Reports and Source Protection Plans for the areas they represent.

The preparation of Assessment Reports is required under the Clean Water Act, 2006, and form the scientific basis for the preparation of Source Protection Plans. Source Protection Plans contain the policies to address the drinking water threats identified in the Assessment Report. The two main objectives of Source Protection Plans are:

1. To protect existing and future drinking water sources in the source protection area; and
2. To ensure that, for every vulnerable area identified in an Assessment Report as an area where an activity is or would be a significant drinking water threat, the activity never becomes a significant drinking water threat, or if the activity is occurring when the source protection plan takes effect, the activity ceases to be a significant drinking water threat.

Vulnerable areas related to municipal drinking water resources that are delineated in Assessment Reports (i.e Well Head Protection Areas and Intake Protection Zones) meet the definition of *designated vulnerable areas* under the Provincial Policy Statement, 2014 (PPS). Policy 2.2.1 of the PPS gives municipalities the authority to protect, improve and restore the quality and quantity of water by implementing necessary restrictions on development and site alteration.

Numerous public information sessions and open houses were held by individual Source Protection Committees when preparing the Assessment Reports and subsequent Source Protection Plans that apply to the County of Wellington. Sessions were also held to present and receive feedback on the proposed Source Protection Plan policies prior to final approval by the Ministry of Environment and Climate Change. Individual property owners within vulnerable areas were also notified directly by the respective Source Protection Authorities throughout the approval process of the Assessment Reports and Source Protection Plans. Additional property owner contact is conducted through the threat activity verification process and/or Risk Management planning process, as required.

PART B - THE AMENDMENT

All of this part of the document entitled Part B - The Amendment, consisting of the following text and Schedule “A”, constitute Amendment No. 98 to the County of Wellington Official Plan.

DETAILS OF THE AMENDMENT

The County of Wellington Official Plan is hereby amended as follows:

1. THAT **Schedules B1, B2, B3, B4, B5, B6 and B7 “Well Head Protection Areas”** of the County of Wellington Official Plan are hereby deleted and replaced with **Schedules B1, B2, B3, B4, B5, B6 and B7 “Vulnerable Areas”** as identified on Schedule “A” of this amendment.
2. THAT **Appendix 4 “Source Protection Plan Areas”** is hereby added to the County of Wellington Official Plan as identified on Schedule “B” of this amendment.
3. THAT Section **4.9.3 Groundwater** is hereby amended by deleting the last paragraph of the Section and replacing it with the following:

“Groundwater and surface water is not confined to municipal boundaries. As such, the County will work collaboratively with local municipalities, municipal neighbours, and the relevant Source Protection Authorities as required to ensure the effective protection of water resources.”
4. THAT Section **4.9.4 Policy Direction** is hereby amended by deleting subsection (b) and replacing it with the following:

“protect surface and groundwater quality and quantity through the use of regulatory and voluntary means of prohibiting, restricting or influencing land uses and activities within vulnerable areas, communal well policy areas, and overlying vulnerable aquifers;”
5. THAT Section **4.9.4 Policy Direction** is hereby amended by deleting subsection (r) and replacing it with the following:

“to amend this Plan where appropriate to implement the policies of those Source Protection Plans applicable to the County of Wellington.”

6. THAT Section **4.9.5 Well Head Protection Areas (WHPAs)**, Subsection **4.9.5.1 Land Use Risk Categories**, and Subsection **4.9.5.2 Use Restrictions and Study Requirements within WHPAs for Category A, B and C Uses** are hereby deleted in their entirety and replaced with the following:

“4.9.5 Sourcewater Protection

The Clean Water Act, 2006 is intended to ensure the protection of municipal drinking water supplies by setting out a risk-based process on watershed basis to identify vulnerable areas and associated drinking water threats and issues through the preparation of Assessment Reports; and develop policies and programs to eliminate or reduce the risks posed by identified drinking water threats through the preparation of Source Protection Plans. This process is otherwise known as Source Protection Planning.

The science-based Assessment Report is the technical basis upon which a Source Protection Plan is prepared. The Source Protection Plan contains policies to address the drinking water threats identified in the Assessment Report. There are five Source Protection Plans (SPPs) that apply within the County of Wellington:

- Grand River Source Protection Plan
- Maitland Valley Source Protection Plan
- Saugeen Valley, Grey Sauble, Northern Bruce Peninsula Source Protection Plan
- Credit Valley, Toronto and Region, Central Lake Ontario (CTC) Source Protection Plan
- Halton-Hamilton Source Protection Plan

The boundaries of these Source Protection Plans as they apply to the County of Wellington are identified in Appendix 4 to the Official Plan.

4.9.5.1 Vulnerable Areas

Identified vulnerable areas within the County include:

- Well Head Protection Areas (WHPAs);
- Surface Water Intake Protection Zones (IPZs); and
- Issues Contributing Areas (ICAs)

Schedule B of the Official Plan identifies vulnerable areas for each municipal water supply source and their associated vulnerability score, as mapped in the applicable Source Protection Plan. Schedule B also identifies policy areas to protect selected private communal wells in the County that were identified in the County of Wellington Groundwater Study, 2006.

Well Head Protection Area

A Well Head Protection Area is the area around a municipal wellhead where land use activities have the potential to affect the quality and quantity of water that flows into the well. WHPAs associated with water quality are identified on Schedule B as Well Head Protection Areas A, B, C and E. WHPAs associated with water quantity are identified on Schedule B as Well Head Protection Areas Q1 and Q2. Table 9 summarizes the factors that represent each WHPA.

Table 9: WHPAs and Associated Time of Travel Zones and Vulnerability Scores.

Water Quality Well Head Protection Areas		
Well Head Protection Area	Time of Travel (ToT)	Aquifer Vulnerability
WHPA-A	100-metre radius surrounding well.	10
WHPA-B	2 year travel time for water to enter the well.	2 to 10
WHPA-C	5 year travel time for water to enter the well.	2 to 10
WHPA-E	The vulnerable area of groundwater supplies which are under the direct influence of surface water. This area is calculated based on a two hour travel time of surface water to the well.	2 to 10
Water Quantity Well Head Protection Areas		
WHPA-Q1	The combined area that is the cone of influence of the well and the whole of the cones of influence of the well and the whole of the cones of influence of all other wells that intersect that area.	
WHPA-Q2	The WHPA-Q1 area and any area where a future reduction in recharge would significantly impact that area.	

Schedule B also contains WHPAs for municipal wells located in neighbouring municipalities that extend into Wellington County. The applicable protection policies of this section of the Official Plan shall apply to these WHPAs. Where WHPAs for local municipal wells extend beyond the County's boundary, protection from neighbouring municipalities for wells serving the residents of Wellington will be governed by the policies of the relevant Source Protection Plan and neighbouring municipal Official Plans.

Intake Protection Zone

An Intake Protection Zone applies to municipal surface water supply sources and are areas within which a spill or leak may enter the intake too quickly prior to implementing measures to prevent pollutants from entering the municipal water system. There is an Intake Protection Zone identified on Schedule B-7 in Puslinch Township.

Issues Contributing Area

An Issues Contributing Area (ICA) is an area within a WHPA where the

existing or trending concentration of a parameter (i.e. trichloroethylene, chlorine, nitrate, or sodium) or a pathogen at a municipal well would result in the deterioration of the quality of water for use as a source of drinking water. ICAs are not assigned a vulnerability score. ICAs are identified on Schedule B as Issues Contributing Areas.

4.9.5.2 Prescribed Drinking Water Threats

Land use activities which may pose a drinking water threat to municipal water supplies are defined by the Clean Water Act, 2006 as an activity or condition that adversely affects, or has the potential to adversely affect, the quality and quantity of any water that is or may be used as a source of drinking water. Drinking water threats are prescribed by Ontario Regulation 287/07 of the Clean Water Act, 2006, and include the following:

1. Waste disposal sites within the meaning of Part V of the Environmental Protection Act.
2. The establishment, operation or maintenance of a system that collects, stores, transmits, treats or disposes of sewage.
3. The application of agricultural source material to land.
4. The storage of agricultural source material.
5. The management of agricultural source material.
6. The application of non-agricultural source material to land.
7. The handling and storage of non-agricultural source material.
8. The application of commercial fertilizer to land.
9. The handling and storage of commercial fertilizer.
10. The application of pesticide to land.
11. The handling and storage of pesticide.
12. The application of road salt.
13. The handling and storage of road salt.
14. The storage of snow.
15. The handling and storage of fuel.
16. The handling and storage of a dense non-aqueous phase liquid (DNAPL).
17. The handling and storage of an organic solvent.
18. The management of runoff that contains chemicals used in the de-icing of aircraft.
19. An activity that takes water from an aquifer or a surface water body without returning the water taken to the same aquifer or surface water body.
20. An activity that reduces the recharge of an aquifer.

21. The use of land as livestock grazing or pasturing land, an outdoor confinement area or farm-animal yard.

4.9.5.3 Land Use & Activity Prohibitions, Regulations, and Restrictions within Vulnerable Areas

Significant drinking water threats within vulnerable areas are either prohibited or regulated in accordance with Sections 57 and 58 of the *Clean Water Act, 2006* and the applicable Source Protection Plan. The significance of a prescribed drinking water threat depends on the characteristics of the activity and where the activity is occurring within a vulnerable area. The policies of the applicable Source Protection Plan set out whether a significant drinking water threat is to be prohibited or regulated within vulnerable areas. Appendix 4 to this Plan identifies where Source Protection Plans apply within the County of Wellington.

Notwithstanding the land uses permitted by the underlying land use designation in this Official Plan:

- a) permitted land uses that involve a significant drinking water threat within a vulnerable area identified in Schedule B to this Plan may be either prohibited or regulated by the applicable Source Protection Plan.
- b) An application for development, redevelopment, or site alteration within a vulnerable area that involves a significant drinking water threat shall only be deemed complete under the Planning Act if the Risk Management Official has issued a Section 59 Notice in accordance with the Clean Water Act, 2006, where applicable.
- c) The County's Risk Management Official shall determine whether a new land use or activity is, or involves, a significant drinking water threat in accordance with the Clean Water Act, 2006 and whether the use or activity is prohibited or regulated through a Risk Management Plan in accordance with the applicable Source Protection Plan.
- d) The Risk Management Official may provide guidance to assist the local municipalities in screening applications for development, redevelopment or site alteration.
- e) Existing land use activities involving prescribed drinking water threats are as defined by the respective Source Protection Plans in Section 4.9.5.5.

4.9.5.4 Disclosure Reports

The submission of a Disclosure Report will be required as part of a complete application under the Planning Act for development, redevelopment or site alteration of non-residential uses within a vulnerable area. The report shall disclose whether any of the prescribed drinking water threats identified in subsection 4.9.5.2 are expected to occur on the property, as well as the handling and storage of any other chemicals, fuel and wastes, and related volumes, types, storage, handling, disposal, etc. The report shall also disclose the proposed management programs associated with the use of chemicals at the site, including risk management/reduction measures, emergency response plans, employee awareness training, best management practices and monitoring programs.

4.9.5.5 Source Protection Plan Specific Land Use Policies

Maitland Valley Source Protection Plan Area

The following policies shall apply to lands within the County that are located within the Maitland Valley Source Protection Area as identified in Appendix 4:

- a) Where septic systems would be a significant drinking water threat within a WHPA with vulnerability score of 10, new lots will only be permitted where they are serviced by municipal sanitary sewers or where an on-site septic system could be located outside of a vulnerable area with a vulnerability score of 10.
- b) Where no municipal sanitary sewers exist and where septic systems already exist within a WHPA with a vulnerability score of 10, all future or replacement private septic systems on lots where they would be a significant drinking water threat shall be located as far as practically possible from the wellhead while remaining in compliance of the Building Code.

Existing means any of the 21 prescribed threat activities (including activities associated with legal non-conforming) established at the day this plan takes effect, or that occurs seasonally or occasionally on the property and the activity has occurred at some point prior to the effective date of the Source Protection Plan. This includes expansions where no additional permissions would be required. Furthermore, where a Risk Management Inspector has conducted a property specific assessment and documented the significant threat activities on that property, any significant threat activity not so documented shall be subject to the policies pertaining to future threats.

Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Plan Area

The following policies shall apply to lands within the County that are located within the Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Plan Area as identified in Appendix 4:

- a) The following waste disposal activities shall be prohibited within WHPAs with a vulnerability score of 8 or 10, and IPZs with a vulnerability score of 10, where they would be considered a significant drinking water threat:
 - i. Land disposal of petroleum refining waste within the meaning of clause (d) of the definition of “land disposal” in section 1 of Regulation 347 (General – Waste Management) R.R.O. 1990 made under the *Environmental Protection Act*;
 - ii. Land disposal of municipal waste, hazardous waste, liquid industrial waste, or processed liquid industrial waste, within the meaning of clauses a) and b) of the definition of “land disposal” in section 1 of Regulation 347 (General – Waste Management) R.R.O. 1990 made under the *Environmental Protection Act*; and
 - iii. Land disposal of liquid industrial waste, industrial waste, or commercial waste within the meaning of clause (c) of the definition of “land disposal” in section 1 of Regulation 347 (General – Waste Management) R.R.O. 1990 made under the *Environmental Protection Act*.
- b) Where the establishment, operation or maintenance of a septic system within WHPAs and IPZs with a vulnerability score of 10 would be considered a significant drinking water threat, new lots created through severance or subdivision shall only be permitted where the lots will be serviced by a municipal sewage system.

For **existing** activities, a specific timeframe is often stated in the policy text. Where a timeframe is not given, the default as specified in the Clean Water Act regulations would prevail. For future activities, a specific timeframe is usually not provided in the policy text. Policies related to future activities generally take effect on the effective date of the Source Protection Plan (July 1, 2016).

CTC Source Protection Plan Area

The following policies shall apply to lands within the County that are located within the CTC Source Protection Area as identified in Appendix 4:

- a) The use of land for waste disposal shall be prohibited in WHPA-A and WHPA-B areas with a vulnerability score of 10 where the storage or generation of waste would be a significant drinking water threat at the following types of waste disposal sites:
 - i. Storage, treatment, and discharge of tailings from mines;
 - ii. Landfarming of petroleum refining waste;
 - iii. Landfilling of hazardous waste;
 - iv. Landfilling of municipal waste;
 - v. Landfilling of solid non-hazardous industrial or commercial waste;
 - vi. Liquid industrial waste injection into a well;
 - vii. Storage of hazardous or liquid industrial waste at large facilities such as landfills and transfer stations; and
 - viii. Storage of wastes described in clauses p), q), r), s), t), or u) of the definition of “hazardous waste”, or in clause d) of the definition of “liquid industrial waste” (at large facilities such as landfills and transfer stations) in section 1 of Regulation 347 (General – Waste Management) R.R.O. 1990 made under the *Environmental Protection Act*.
- b) Where septic systems governed under the Building Code Act for vacant existing lots of record in WHPAs with a vulnerability score of 10 and nitrate ICAs would be a significant drinking water threat, vacant lots of record shall be subject to site plan control and individual on-site sewage systems and replacement beds will only be permitted if they are sited to ensure they do not become a significant drinking water threat.
- c) No new lots requiring septic systems governed under the Building Code Act shall be created where the activity would be a significant drinking water threat within WHPA-A areas.
- d) New lots requiring septic systems governed under the Building Code Act in WHPA-B and E areas with a vulnerability score of 10 and an ICA for nitrate, pathogen, sodium, or chloride, where they would be considered a significant drinking water threat, shall only be permitted if the municipality is satisfied that the activity will not become a significant drinking water threat. A hydrogeological assessment shall be required to determine the appropriate development density and shall be conducted by a professional licensed to carry out the work.

- e) New development dependent on septic systems with subsurface disposal of effluent, as regulated by the Ontario Water Resources Act, shall be prohibited within WHPA-A areas where they would be considered a significant drinking water threat.
- f) New development dependent on septic systems with subsurface disposal of effluent, as regulated by the Ontario Water Resources Act, in WHPA-B and E areas with a vulnerability score of 10 and an ICA for nitrates, pathogens, sodium, or chloride shall only be permitted where it has been demonstrated by the proponent through an approved Environmental Assessment or similar planning process that the location for the septic system is the preferred alternative and the safety of the drinking water system has been assured.
- g) New development dependent on sanitary sewers and related pipes in WHPA-A and WHPA-B areas with a vulnerability score of 10 and ICAs for nitrates or pathogens shall only be permitted where it has been demonstrated by the proponent through an approved Environmental Assessment or similar planning process that the location of the sanitary sewer and related pipes is the preferred alternative and the safety of the drinking water system has been assured where sanitary sewers and related pipes would be considered a significant drinking water threat.
- h) The use of land for the establishment of new stormwater retention ponds shall be prohibited in WHPA-A areas where the use of land for the discharge (including infiltration) of stormwater would be considered a significant drinking water threat.
- i) The use of land for the discharge from a stormwater retention pond in a WHPA-B area with a vulnerability score of 10, WHPA-E area with a vulnerability score equal to or greater than 8, and the remainder of an ICA for nitrates, pathogens or chloride, where is it considered a significant drinking water threat, shall only be permitted where it has been demonstrated by the proponent through an approved Environmental Assessment or similar planning process that the location of the discharge from a stormwater retention pond is the preferred alternative and the safety of the drinking water system has been assured.
- j) The use of land for the establishment of facilities for the storage of sewage in WHPA-A areas and WHPA-E areas with a vulnerability score equal to or greater than 9 or A WHPA-E area in an ICA for nitrates or pathogens shall be prohibited where they are considered a significant drinking water threat.
- k) The use of land for the establishment of facilities for the storage of sewage in WHPA-B areas with a vulnerability score equal to or greater than 8, WHPA-C areas with a vulnerability score of 8, and ICAs for nitrates or pathogens, where considered a significant drinking

water threat, shall only be permitted where it has been demonstrated through an approved Environmental Assessment or similar planning process that the location for the storage of sewage is the preferred alternative and the safety of the drinking water system has been assured.

- l) Development dependent on the establishment of sewage works shall be prohibited where sewage works would be a significant drinking water threat where the sewage works discharge is to surface water from:
 - i. Combined sewer discharge from a stormwater outlet to surface water and sewage treatment bypass discharge to surface water in WHPA-E areas with a vulnerability score equal to or greater than 8 and in WHPA-E areas in an ICA for nitrates or pathogens;
 - ii. Industrial effluent discharges in WHPA-E areas with a vulnerability score equal to or greater than 8 and in WHPA-E areas in an ICA for nitrates, chloride, or pathogens; or
 - iii. Sewage treatment plant effluent charges, including lagoons, in WHPA-A and WHPA-B areas with a vulnerability score of 10, WHPA-E areas with a vulnerability score equal to or greater than 8, or in WHPA-E areas in an ICA for nitrates or pathogens.
- m) New parking lots greater than 2,000 square metres in size shall be prohibited in WHPA-A areas outside of an ICA for sodium or chloride where the application of road salt to roads and parking lots would be a significant drinking water threat.
- n) A salt management plan shall be required as part of a complete application for development that includes new roads and parking lots in WHPA-B areas with a vulnerability score of 10, WHPA-E areas with a vulnerability score equal to or greater than 9, or the remainder of an ICA for sodium or chloride where the application of road salt would be considered a significant drinking water threat. Salt management plans shall include, but not be limited to, mitigation measures regarding design of parking lots, roadways, and sidewalks to minimize the need for repeat application of road salt.
- o) Where the application of road salt would be a moderate or low drinking water threat in WHPA-B areas with a vulnerability score less than 10, WHPA-C, and WHPA-E areas with a vulnerability score equal to or greater than 4.5 and less than 9, a salt management plan shall be required as part of a complete application for development that includes new roads and parking lots. Salt management plans shall include, but not be limited to, mitigation measures regarding design of parking lots, roadways, and sidewalks to minimize the need for repeat application of road salt.

- p) Where a water taking is or may be a significant water quantity threat in WHPA-Q1 areas, the following shall apply:
- i. New development shall only be permitted if the new development does not require a new or amended Permit to Take Water;
 - ii. Final approval for new development that requires a new or amended Permit to Take Water shall only be provided once the Ministry of Environment and Climate Change has determined that the proposed taking will not become a significant water quantity threat; and
 - iii. Settlement area expansions shall only be permitted as part of municipal comprehensive review where the applicable provincial planning criteria have been met and the following has been demonstrated:
 - The aquifer has sufficient capacity to sustainably provide municipal water services to the expanded settlement area;
 - The expansion will not adversely impact the aquifer's ability to meet the municipal water supply requirements for current and planned service capacity, for other permitted takings, or for wastewater receiving bodies; and
 - The hydrologic integrity of municipal wells will be maintained.
- q) To ensure recharge reduction does not become a significant drinking water threat, applications under the Planning Act within WHPA-Q2 areas shall be reviewed by the Risk Management Official to ensure that:
- i. New development for agricultural lands implement Best Management Practices (BMPs) such as Low Impact Development (LID) with the goal to maintain predevelopment recharge; and
 - ii. All site plan and subdivision applications for new commercial, industrial and institutional uses shall provide a water balance assessment for the proposed development to the satisfaction of the County or local area municipality as the appropriate Planning Approval Authority, which addresses each of the following requirements:
 - Maintain pre-development recharge to the greatest extent feasible through Best Management Practices (BMPs) such as Low Impact Development (LID), minimizing impervious surfaces, and lot level infiltration;
 - Where pre-development recharge cannot be maintained on site, implement and maximize off-site recharge enhancement (within the same WHPA-Q2) to compensate for any predicted loss of

recharge from the development; and

- For new development (excluding minor variance) within the WHPA-Q2 and within an ICA for sodium, chloride or nitrates, the water balance assessment shall consider water quality when recommending best management practices and address how recharge will be maintained and water quality will be protected.

- r) An **existing** threat activity shall mean the following, unless expressly stated in a policy:
- i. an existing use, activity, building or structure at a location in a vulnerable area that is in compliance with all applicable requirements, and that was being used or had been established for the purposes of undertaking the threat activity, at any time within ten years prior to the date of approval of the Source Protection Plan, or
 - ii. an expansion of an existing use or activity that reduces the risk of contaminating drinking water nor depletes drinking water sources, or
 - iii. an expansion, alteration or replacement of an existing building or structure that does not increase the risk of contaminating drinking water nor depletes drinking water sources.

For clarity, the definition of an existing threat activity includes a change in land ownership and the rotation of agricultural lands among crops or fallow conditions, and allows for alternating between sources of nitrates (agricultural source material, commercial fertilizer, and Category 1 non-agricultural source material).

Future threat activities are anything not covered under existing.”

Grand River Source Protection Plan Area

The following policies shall apply to lands within the County that are located within the Grand River Source Protection Area as identified in Appendix 4:

- a) **Existing** means:
- i. A use, activity, building or structure at a location in a vulnerable area that is in compliance with all applicable regulations on the effective date of this Source Protection Plan, or at some point prior to the effective date of the Source Protection Plan with a demonstrated intent to continue; or
 - ii. An expansion of an existing use or activity, which may include a new building or structure to service the existing use or activity, where the expansion reduces the risk of contaminating drinking water; or

- iii. The expansion, replacement or alteration of an existing building or structure associated with a significant drinking water threat that does not increase the risk of contaminating drinking water; or
- iv. The conversion of an existing use to a similar use, provided it is demonstrated that the conversion will reduce the risk of contaminating drinking water.

b) **New or Future** – means not existing, as defined above.

Halton and Hamilton Source Protection Plan Area

The following policies shall apply to lands within the County that are located within the Halton and Hamilton Source Protection Area as identified in Appendix 4:

- a) An **Existing** Threat is an activity that commenced, or has been engaged, in a location in a vulnerable area within ten years prior to the Source Protection Plan taking effect where there would be a drinking water threat. It includes any expansion of the activity only on the same parcel of land.

- 7. THAT Subsection **4.9.5.3 Large-Scale Development on Private Communal or Individual On-Site Sewage Services with WHPAs** is hereby deleted in its entirety.
- 8. THAT Subsection **4.9.5.4 Large-Scale Development on Private Communal or Individual On-Site Water Services** is hereby amended by renumbering the Subsection as Section 4.9.5.6 and adding the words *“outside a WHPA Q1 or WHPA Q2”* after the words *“New large-scale developments on private communal or individual on-site water supply”*.

9. THAT Subsections **4.9.5.5 Small-Scale Residential Development on Individual On-Site Sewage Services with WHPAs** and **4.9.5.6 Industrial or Commercial Uses**, are hereby deleted in their entirety and replaced with the following:

“4.9.5.7 Residential Development on Individual On-Site Sewage Services within WHPAs

New lots created by severance or plan of subdivision on individual on-site sewage services within a WHPA with a vulnerability score of 10 with the Grand River or Halton-Hamilton Source Protection Plan Areas shall be required to provide an enhanced level of sewage treatment (such as tertiary treatment of septic effluent). In all other Source Protection Plan areas, new lots created by severance or plan of subdivision within a WHPA shall be permitted in accordance with Section 4.9.5.5 of this Plan.

4.9.5.8 Industrial or Commercial Uses

In designating new lands for industrial or commercial uses, the policies of Section 4.9.5 shall apply. Existing lands that are designated or zoned for industrial or commercial development within any WHPA are subject to Site Plan Control in accordance with Section 13.9 of this Plan.

Local municipalities shall pass a site plan control by-law designating such lands as areas of site plan control pursuant to the Planning Act. Site plan control may be used as a means of incorporating mitigating and remedial measures, annual up-dates of disclosure reports, proper siting and containment of storage facilities, and lot grading and drainage as identified through the development review process.”

10. THAT Subsection **4.9.5.7 Agricultural Uses** is hereby deleted in its entirety.

11. THAT Subsections **4.9.5.8 Mineral Aggregate Resources, 4.9.5.9 Existing Land Uses, 4.9.5.10 Implementation and 4.9.5.11 Water Quality – Protection Measures** are hereby deleted and replaced with the following:

“4.9.5.9 Mineral Aggregate Resources

New or expanding aggregate extraction operations, where permitted, shall be subject to the Mineral Aggregate Areas policies in this Plan under Section 6.6, and the following policies.

Bulk fuel and oil storage and dispensing facilities shall not be conducted within any excavated area and must include secondary containment and spill prevention measures as required by Technical Safety and Standards Act and all other applicable legislation. All bulk fuel and oil storage and dispensing facilities within new or expanding aggregate extraction operations shall be identified on aggregate site plans.

The use and storage of recyclable and imported materials for blending purposes may be permitted subject to establishing, to the satisfaction of the County and local municipality, that these uses and materials do not pose a risk to groundwater quality.

Outdoor bulk storage of road salt is prohibited within all WHPAs. Notwithstanding any policies in the Plan to the contrary, snow dumping (i.e. collection and storage or off-site snow) is not permitted within a licensed aggregate extraction operation.

To the extent that the aquifer vulnerability is changed as a result of a new or expanding extraction operation, the potential for overland flow of surface water originating from adjacent lands onto the excavated area must be minimized such that it does not pose additional risk to groundwater quality.

Any new or existing mineral aggregate extraction operations will be encouraged to adopt best management practices (BMPs) to reduce the risk of potential impacts on aquifer water quality and/or municipal supplies. Specifically, BMPs shall be adopted for the storage and dispensing of fuels and oils for the operation of aggregate extraction and processing equipment, including containment, spills prevention measures, and clean-up protocols.

4.9.5.10 Implementation

a) Review of Source Protection Plans

Future reviews of approved Source Protection Plans may result in a change in the vulnerability scoring or the geographic extent of an existing vulnerable area. The establishment of a new municipal water supply source will result in the establishment of a new vulnerable area. Abandonment of a municipal water supply source will indicate the need to remove the corresponding vulnerable area associated with the supply source.

Changes to the extent or vulnerability of an existing vulnerable area, or the establishment of a new vulnerable area, as a result of a review and amendment to an approved Source Protection Plan will not require an amendment to this Plan. Changes to any policies in the approved Source Protection Plans, which require municipal implementation, will require an amendment to this Plan.

b) Zoning By-laws

Local municipalities will amend their Zoning By-laws in accordance with the applicable Source Protection Plans.

4.9.5.12 Water Quality and Quantity - Protection Measures

The following policies provide for the establishment of additional protection measures of either a regulatory or voluntary nature by County Council and/or local Councils.

Council shall encourage the use of alternative protection measures within highly vulnerable areas and Communal Well Policy Areas, including but not limited to, land acquisition, conservation easements, growth management and landowner partnership programs. Nothing in this subsection shall imply that County Council and/or local Councils are required to commit financial compensation for changes in land use or land management practices as a result of the implementation of the policies of this Section or approved Source Protection Plans.

Council will encourage local municipalities to implement a program to establish a system of monitoring wells within municipal well WHPAs in order to assist in identifying contaminants in the groundwater before they reach the municipal wells in consultation with the Risk Management Official. Priority will be given to WHPAs where the pumped aquifer is highly vulnerable (i.e. vulnerability score of 8 or 10) and where existing water quality indicates changes from background conditions.

Council and local municipalities will encourage the development and promotion of Best Management Practices (BMPs) in vulnerable areas and Communal Well Policy Areas.

Council in co-operation with local municipalities shall undertake public education and outreach programs as required by the applicable Source Protection Plan.

Council shall consider the development of programs offering financial incentives to protect and maintain groundwater and surface water quality.

Council and/or local Councils may designate restricted haulage routes for hazardous waste to protect ground and surface water sources through amendments to the County Plan and the use of local by-laws.

Local Councils are encouraged to adopt guidelines or regulate the proper maintenance and regular evacuation of septic tanks to assist in the proper maintenance and operation of septic systems.

Local Councils are encouraged to adopt guidelines or regulate the drilling of private wells on lots where central and/or municipally operated communal water services are already available.

Local Councils are encouraged to develop programs to identify and decommission unused water wells and encourage the owners of dug wells to install a drilled well and decommission the dug well.”

12. THAT Section **4.9 Water Resources** is hereby amended by adding the following section:

“4.9.5.13 Communal Well Policy Areas

Communal wells located within the Township of Puslinch are identified on Schedule B7. These communal well systems are privately owned and operated and are therefore not subject to the requirements of the Clean Water Act, 2006, but still require a certain level of protection as they serve as the drinking water supply for an established private residential community. Therefore, for all land uses, except solely residential uses, on lands within the Communal Well Policy Area, the following shall apply:

- a) The following land uses shall be prohibited within 100 metres of the well under the circumstances outlined in the Ontario Ministry of the Environment and Climate Change’s Table of Drinking Water Threats, November 2009 and as may be amended:
- Agricultural uses that involve the storage of agricultural source material;
 - The storage of non-agricultural source material;
 - The storage of commercial fertilizer as defined in O.Reg 267/03 under the *Nutrient Management Act*;
 - The storage of pesticides;
 - The storage of road salt and/or snow;
 - The storage of liquid fuel above grade and below grade, except where the handling and storage of liquid fuel is required for emergency back-up generators; and
 - The storage of dense non-aqueous phase liquids and/or organic solvents.
- b) The submission of a Disclosure Report shall be required as part of a complete application under the Planning Act for development, redevelopment, or site alteration. The report shall disclose the nature of the proposed use and whether the handling and storage of any chemicals is expected to occur, including related volumes, types, storage, handling, disposal, etc. The report shall also disclose the proposed management programs associated with the use of chemicals at the site, including risk management/reduction measures, emergency response plans, employee awareness training, best management practices and monitoring programs.
- c) Development proposals may be subject to additional study requirements, including but not limited to, the preparation of a risk assessment report, hydrogeological analysis, and/or geotechnical investigation as deemed reasonable by the County’s Risk Management Official.

Risk assessments and hydrogeological analyses shall identify the existing groundwater quality and local hydrogeological setting, the nature of any predicted adverse impacts, the ability to eliminate or effectively mitigate these impacts and the measures that will be taken to achieve mitigation objectives. The County's Risk Management Official may further determine the scope of risk assessments and hydrogeological analyses on a site-specific basis, taking into consideration the proposed use.

No new uses shall be permitted unless it can be demonstrated that the proposed uses can be established within an acceptable level of risk to groundwater and surface water quality and without any adverse impact on ground water and surface water quality, as determined by the Risk Management Official.

13. THAT Section **4.9.7 Paris Galt Moraine Policy Area** is hereby amended by adding the words:

“Notwithstanding the policies of this Section, portions of the Paris Galt Moraine Policy Area within the Town of Erin are located within a WHPA-Q1/Q2 vulnerable area as identified on Schedule B2 of this Plan, and shall be subject to the applicable policies of the CTC Source Protection Plan and Section 4.9.5 of this Plan.” following the words “on these moraine processes and features.”

14. THAT Section **6.6.5 New Aggregate Operations** is hereby amended by deleting subsection (e) and replacing it with the following:

e) existing and potential municipal water supply resources are protected in accordance with Sections 4.9.5 and 4.9.5.13 of this Plan and the applicable Source Protection Plan.”

15. THAT Section **6.8.4 New Locations** is hereby amended by deleting subsection (i) and replacing it with the following:

i) existing and potential municipal water supply resources are protected in accordance with Section 4.9.5 of this Plan and the applicable Source Protection Plan.”

16. THAT Section **7.5.10 Industrial Development** is hereby amended by deleting subsection (e) and replacing it with the following:

e) avoid impacts on existing and potential municipal water supply resources in accordance with Section 4.9.5 of this Plan and the applicable Source Protection Plan.”

17. THAT Section **8.7.4 Industrial – Design Considerations** is hereby amended by deleting subsection (g) and replacing it with the following:

- g) proper siting and containment facilities of chemicals used on site for uses within a vulnerable area and/or Communal Well Policy Area in accordance with Sections 4.9.5 and 4.9.5.13 of this Plan.”

18. THAT Section **11.2 Water and Wastewater** is hereby deleted and replaced with the following:

“11.2.8 Vulnerable Areas

All new sewage and water services in vulnerable areas are subject to the policies of Section 4.9.5 of this Plan.”

19. THAT Section **13.5 Holding By-laws** is hereby amended by deleting subsection (f) and replacing it with the following:

- f) demonstration that the use can be established within an acceptable level of risk to municipal water and/or communal supply sources in accordance with Sections 4.9.5 and 4.9.5.13 of this Plan, as applicable.”

20. THAT Section **13.8.2 Status Zoning** is hereby amended by deleting subsection (h) and replacing it with the following:

- h) impacts on groundwater and surface water quality and quantity in accordance with Sections 4.9.5 and 4.9.5.13 of this Plan.”

22. THAT Section 13.15 (Complete Application and Preconsultation) is hereby amended by adding the following bullet “Disclosure Report” following the bullet “Archaeological Assessment.”

23. THAT the Definitions Section is amended by:

- a) Adding the following definitions:

“**Activity** means one or a series of related processes that occurs within a geographical area and may be related to a particular land use.

Drinking water threat means an activity or condition that adversely affects or has the potential to adversely affect the quality or quantity of any water that is or may be used as a source of drinking water, and includes an activity or condition that is prescribed by the regulations as a drinking water threat (Source: Clean Water Act)

Intake Protection Zone (IPZ) means a zone established around a surface water intake of drinking water as prescribed in the Technical Rules: Assessment Report (Source: Grand SPP).

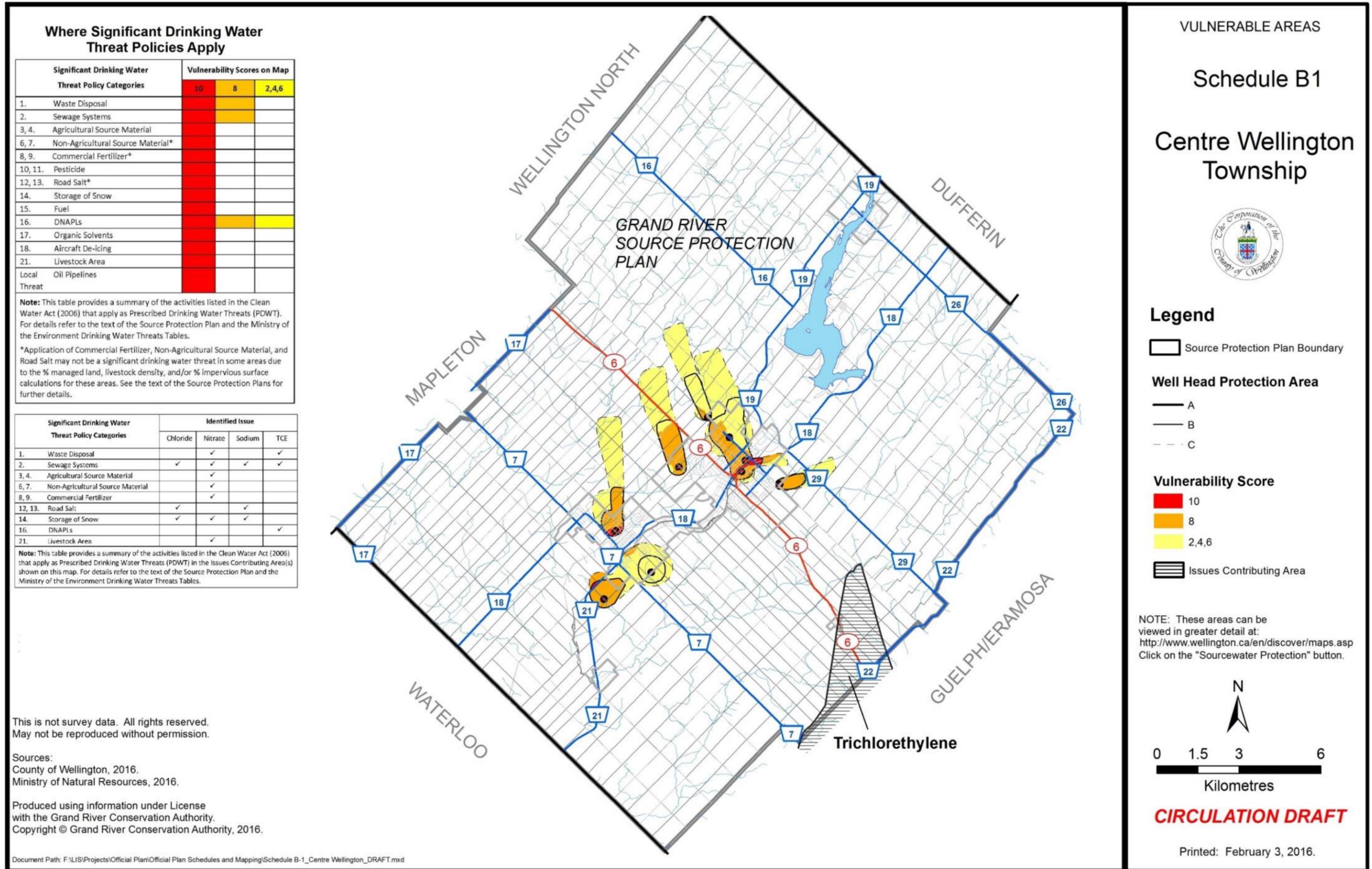
Section 59 Notice refers to the requirements under Section 59 of the Clean Water Act, which requires issuance of a notice from the County's Risk Management Official before permitting an activity that is considered a restricted land use as identified in the Source Protection Plans.

Significant drinking water threat, means a drinking water threat that, according to a risk assessment, poses or has the potential to pose a significant risk (Source: Clean Water Act)

Wellhead Protection Area (WHPA) means an area that is related to a wellhead and within which it is desirable to regulate or monitor drinking water threats (Source: Grand SPP).

SCHEDULE 'A'

(see attached Schedules B1 to B7 inclusive)



Where Significant Drinking Water Threat Policies Apply

Significant Drinking Water Threat Policy Categories	Vulnerability Scores on Map		
	10	8	2,4,6
1. Waste Disposal			
2. Sewage Systems			
3, 4. Agricultural Source Material			
6, 7. Non-Agricultural Source Material*			
8, 9. Commercial Fertilizer*			
10, 11. Pesticide			
12, 13. Road Salt*			
14. Storage of Snow			
15. Fuel			
16. DNAPLs			
17. Organic Solvents			
18. Aircraft De-icing			
21. Livestock Area			
Local Oil Pipelines Threat			
Water Quantity Threats	Q1 / Q2		
19. An activity that takes water from an aquifer or a surface water body without returning the water taken to the same aquifer or surface water body.		✓	
20. An activity that reduces the recharge of an aquifer.		✓	

Note: This table provides a summary of the activities listed in the Clean Water Act (2006) that apply as Prescribed Drinking Water Threats (PDWT). For details refer to the text of the Source Protection Plan and the Ministry of the Environment Drinking Water Threats Tables.

*Application of Commercial Fertilizer, Non-Agricultural Source Material, and Road Salt may not be a significant drinking water threat in some areas due to the % managed land, livestock density, and/or % impervious surface calculations for these areas. See the text of the Source Protection Plans for further details.

Significant Drinking Water Threat Policy Categories	Identified Issue			
	Chloride	Nitrate	Sodium	TCE
1. Waste Disposal		✓		✓
2. Sewage Systems	✓	✓	✓	✓
3, 4. Agricultural Source Material		✓		
6, 7. Non-Agricultural Source Material		✓		
8, 9. Commercial Fertilizer		✓		
12, 13. Road Salt	✓		✓	
14. Storage of Snow	✓	✓	✓	
16. DNAPLs				✓
21. Livestock Area		✓		

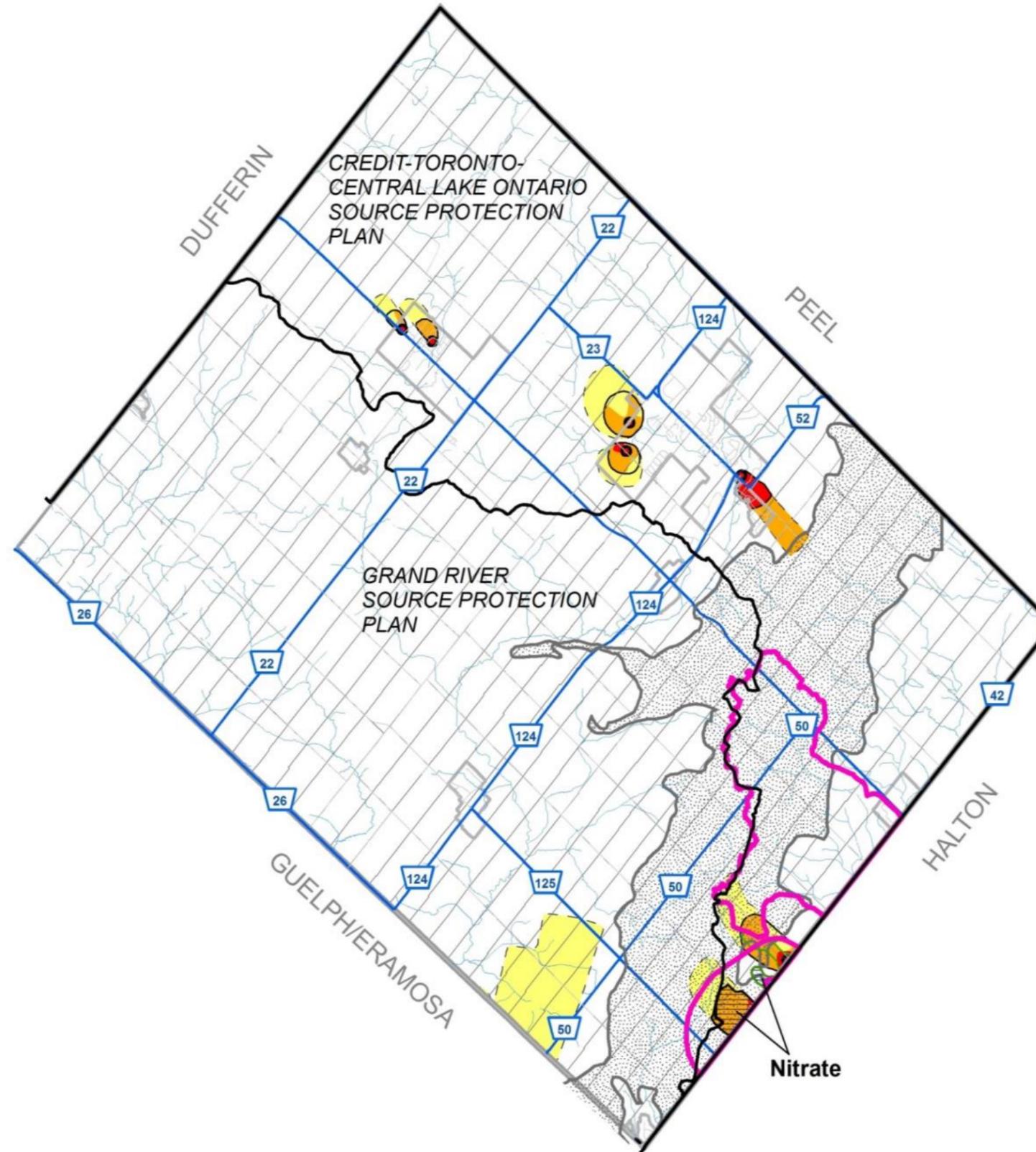
Note: This table provides a summary of the activities listed in the Clean Water Act (2006) that apply as Prescribed Drinking Water Threats (PDWT) in the Issues Contributing Area(s) shown on this map. For details refer to the text of the Source Protection Plan and the Ministry of the Environment Drinking Water Threats Tables.

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VULNERABLE AREAS

Schedule B2

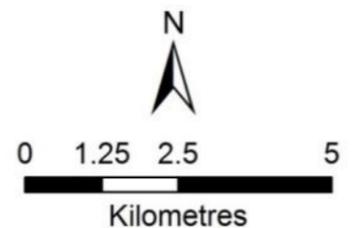
Town of Erin



Legend

- Source Protection Plan Boundary
- Paris Galt Moraine Policy Area
- Well Head Protection Area**
 - A
 - B
 - C
 - E
 - Q1 & Q2
- Vulnerability Score**
 - 10
 - 8
 - 2,4,6
- Issues Contributing Area

NOTE: These areas can be viewed in greater detail at: <http://www.wellington.ca/en/discover/maps.asp> Click on the "Sourcewater Protection" button.



CIRCULATION DRAFT

Printed: February 3, 2016.

Where Significant Drinking Water Threat Policies Apply

Significant Drinking Water Threat Policy Categories	Vulnerability Scores on Map		
	10	8	2,4,6
1. Waste Disposal	Red	Yellow	
2. Sewage Systems	Red	Yellow	
3, 4. Agricultural Source Material	Red	Yellow	
6, 7. Non-Agricultural Source Material*	Red	Yellow	
8, 9. Commercial Fertilizer*	Red	Yellow	
10, 11. Pesticide	Red	Yellow	
12, 13. Road Salt*	Red	Yellow	
14. Storage of Snow	Red	Yellow	
15. Fuel	Red	Yellow	
16. DNAPLs	Red	Yellow	Yellow
17. Organic Solvents	Red	Yellow	
18. Aircraft De-icing	Red	Yellow	
21. Livestock Area	Red	Yellow	
Local Oil Pipelines Threat	Red	Yellow	

Note: This table provides a summary of the activities listed in the Clean Water Act (2006) that apply as Prescribed Drinking Water Threats (PDWT). For details refer to the text of the Source Protection Plan and the Ministry of the Environment Drinking Water Threats Tables.

*Application of Commercial Fertilizer, Non-Agricultural Source Material, and Road Salt may not be a significant drinking water threat in some areas due to the % managed land, livestock density, and/or % impervious surface calculations for these areas. See the text of the Source Protection Plans for further details.

Significant Drinking Water Threat Policy Categories	Identified Issue			
	Chloride	Nitrate	Sodium	TCE
1. Waste Disposal		✓		✓
2. Sewage Systems	✓	✓	✓	✓
3, 4. Agricultural Source Material		✓		
6, 7. Non-Agricultural Source Material		✓		
8, 9. Commercial Fertilizer		✓		
12, 13. Road Salt	✓		✓	
14. Storage of Snow	✓	✓	✓	
16. DNAPLs				✓
21. Livestock Area		✓		

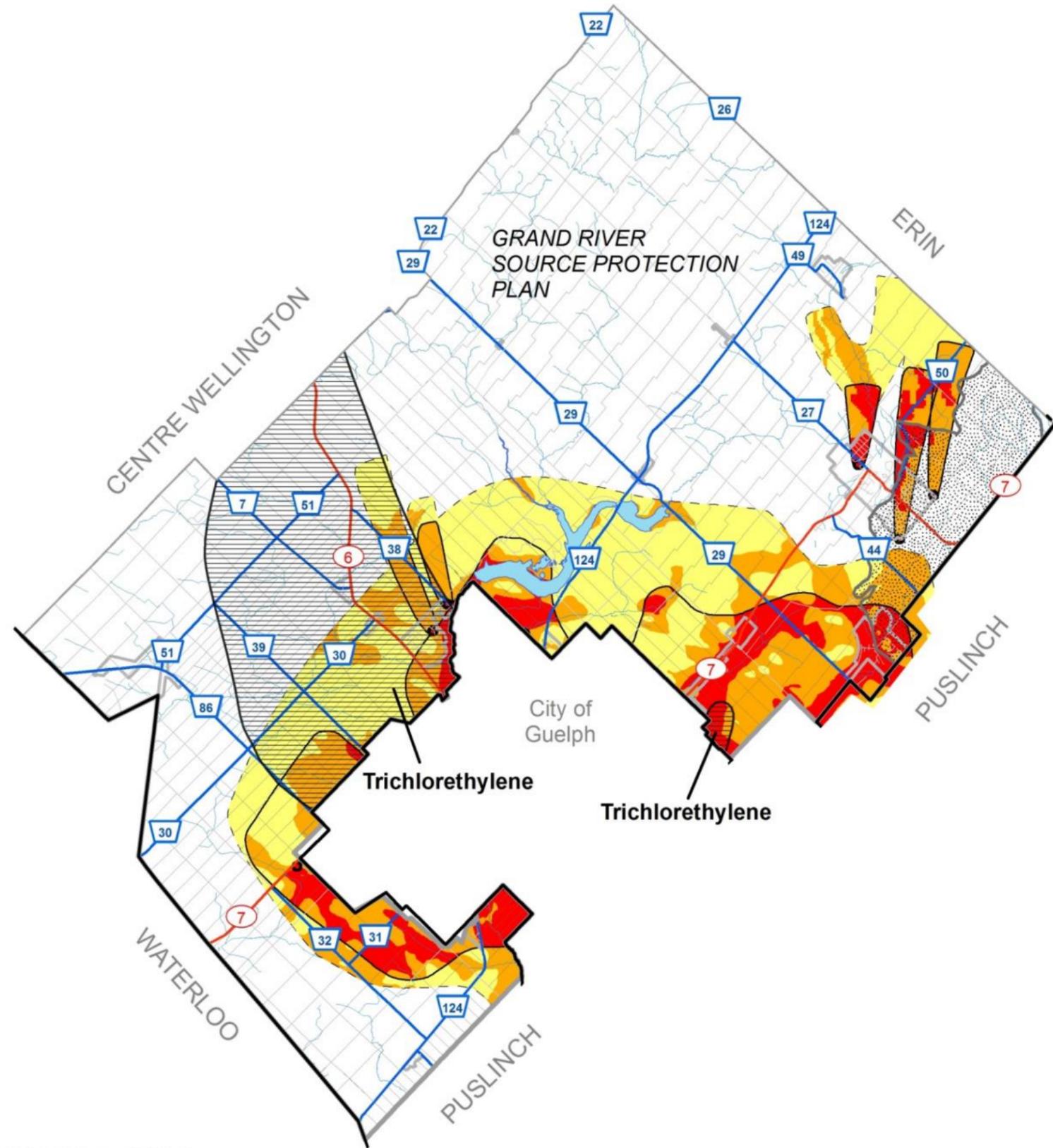
Note: This table provides a summary of the activities listed in the Clean Water Act (2006) that apply as Prescribed Drinking Water Threats (PDWT) in the Issues Contributing Area(s) shown on this map. For details refer to the text of the Source Protection Plan and the Ministry of the Environment Drinking Water Threats Tables.

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VULNERABLE AREAS

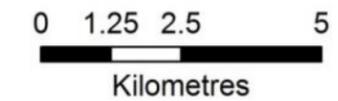
**Schedule B3
Guelph-Eramosa
Township**



Legend

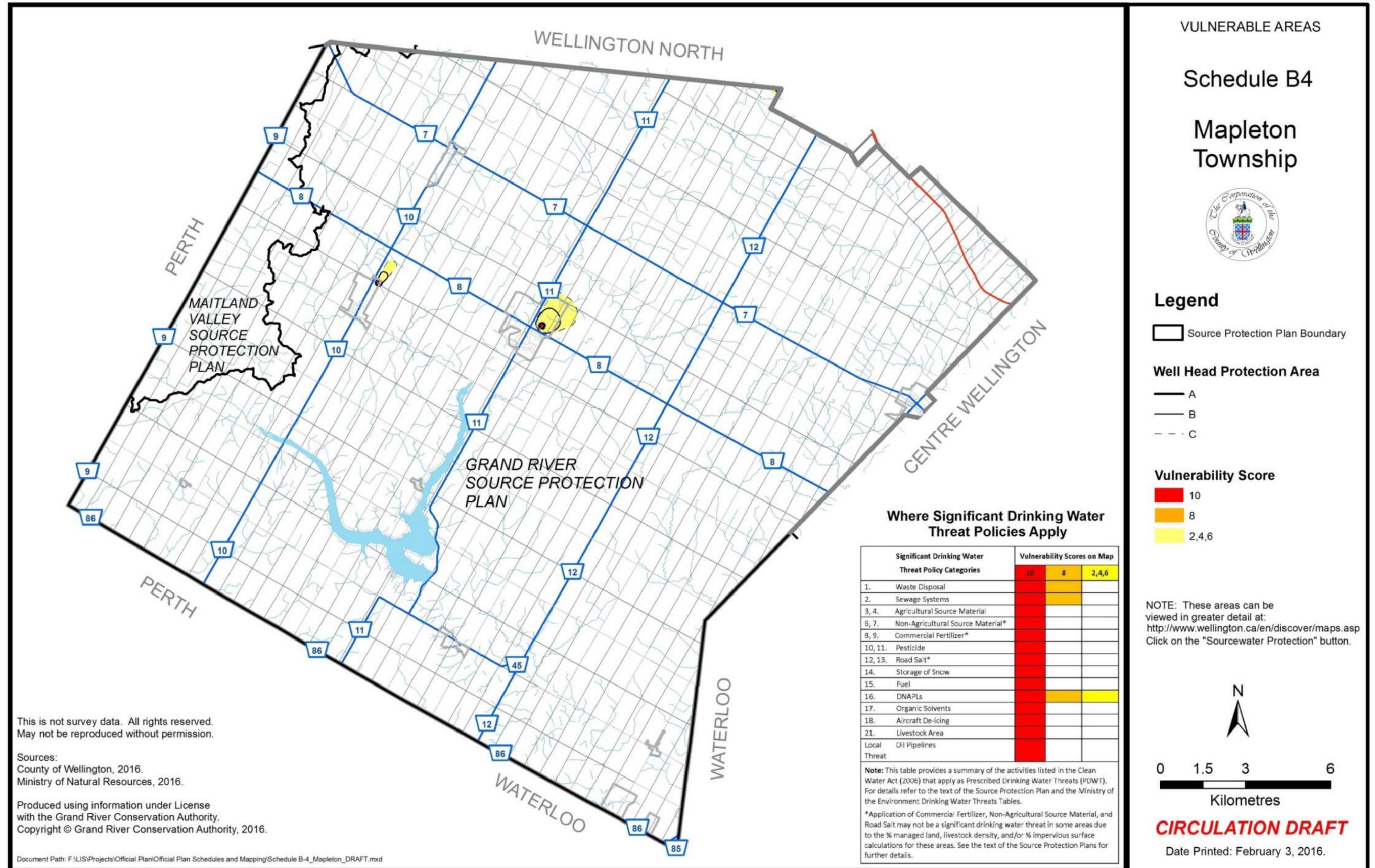
- Source Protection Plan Boundary
- Paris Galt Moraine Policy Area
- Well Head Protection Area**
 - A
 - B
 - C
- Vulnerability Score**
 - 10
 - 8
 - 2,4,6
- Issues Contributing Area

NOTE: These areas can be viewed in greater detail at:
<http://www.wellington.ca/en/discover/maps.asp>
Click on the "Sourcewater Protection" button.



CIRCULATION DRAFT

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Sources:
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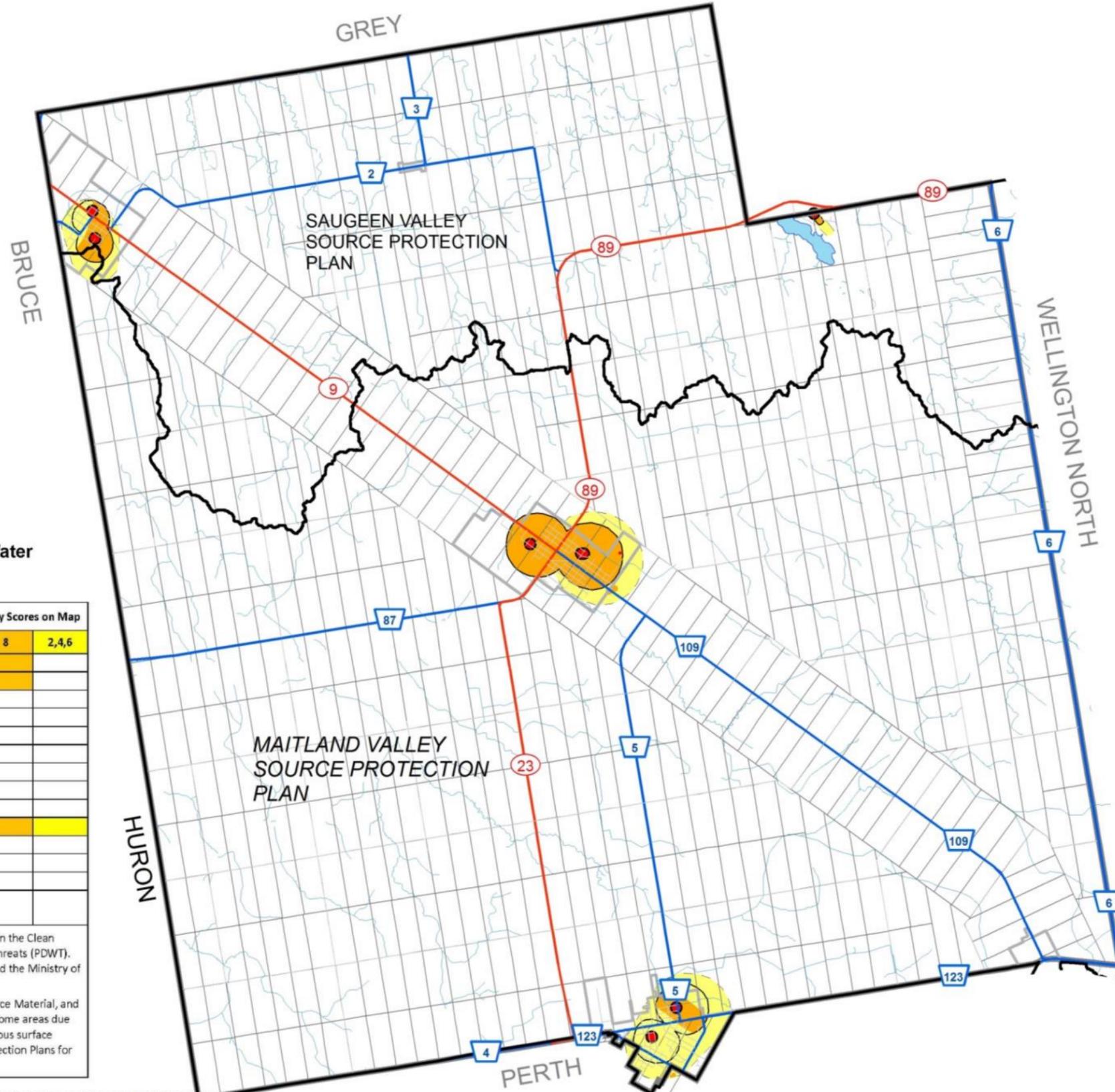
Where Significant Drinking Water Threat Policies Apply

Significant Drinking Water Threat Policy Categories	Vulnerability Scores on Map		
	10	8	2,4,6
1. Waste Disposal	■		
2. Sewage Systems		■	
3, 4. Agricultural Source Material			■
6, 7. Non-Agricultural Source Material*	■		
8, 9. Commercial Fertilizer*	■		
10, 11. Pesticide	■		
12, 13. Road Salt*	■		
14. Storage of Snow			
15. Fuel			
16. DNAPLs		■	■
17. Organic Solvents	■		
18. Aircraft De-icing	■		
21. Livestock Area	■		
Local Oil Pipelines Threat	■		

Note: This table provides a summary of the activities listed in the Clean Water Act (2006) that apply as Prescribed Drinking Water Threats (PDWT). For details refer to the text of the Source Protection Plan and the Ministry of the Environment Drinking Water Threats Tables.

*Application of Commercial Fertilizer, Non-Agricultural Source Material, and Road Salt may not be a significant drinking water threat in some areas due to the % managed land, livestock density, and/or % impervious surface calculations for these areas. See the text of the Source Protection Plans for further details.

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VULNERABLE AREAS

Schedule B5

Town of Minto



Legend

□ Source Protection Plan Boundary

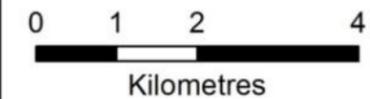
Well Head Protection Area

- A
- B
- - - C

Vulnerability Score

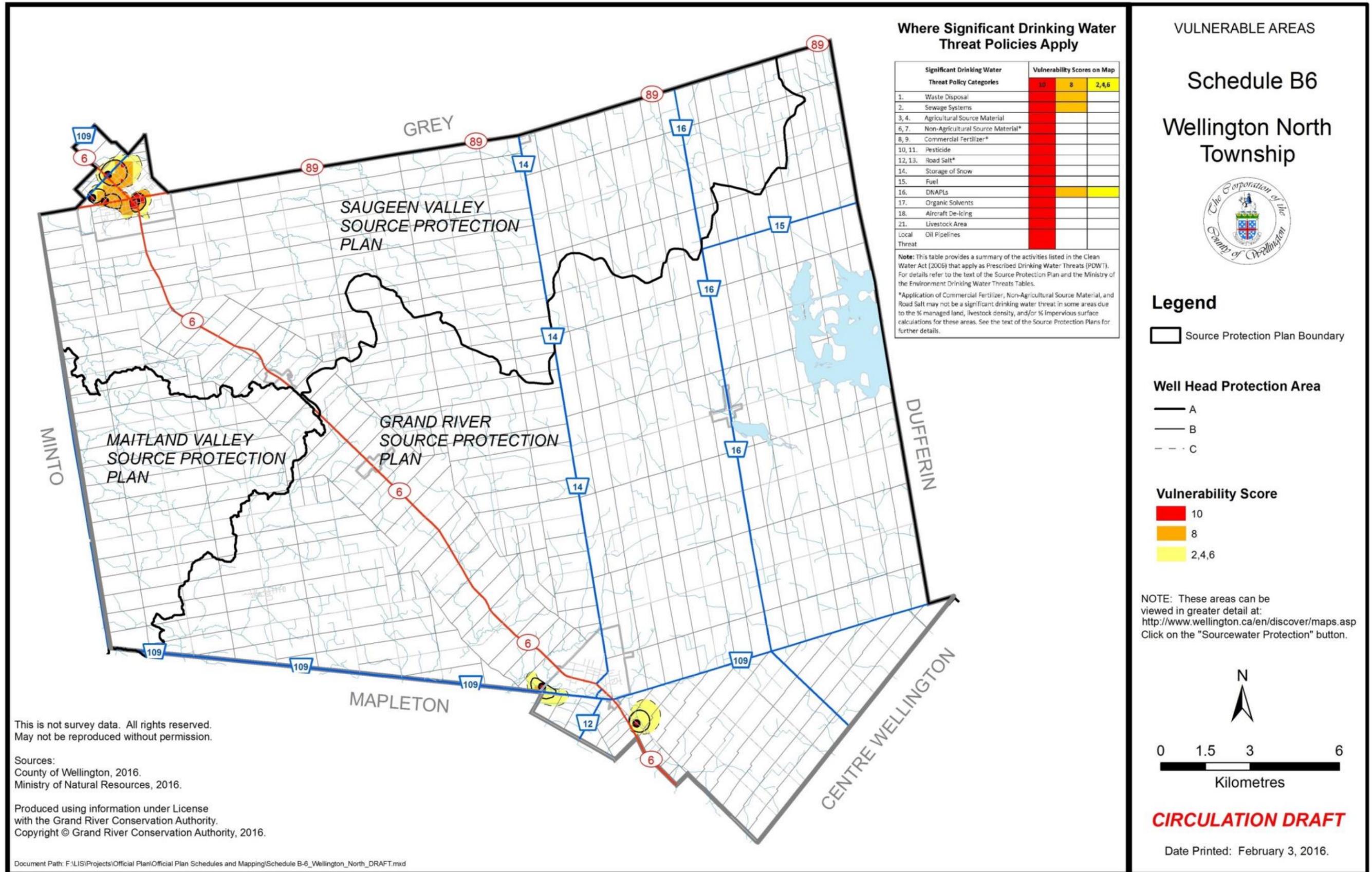
- 10
- 8
- 2,4,6

NOTE: These areas can be viewed in greater detail at: <http://www.wellington.ca/en/discover/maps.asp>
Click on the "Sourcewater Protection" button.



CIRCULATION DRAFT

Date Printed: February 3, 2016.



Where Significant Drinking Water Threat Policies Apply

Significant Drinking Water Threat Policy Categories	Vulnerability Scores on Map		
	10	8	2,4,6
1. Waste Disposal	Red	Yellow	
2. Sewage Systems	Red		
3, 4. Agricultural Source Material	Red		
6, 7. Non-Agricultural Source Material*	Red		
8, 9. Commercial Fertilizer*	Red		
10, 11. Pesticide	Red		
12, 13. Road Salt*	Red		
14. Storage of Snow	Red		
15. Fuel	Red		
16. DNAPLs	Red	Yellow	
17. Organic Solvents	Red		
18. Aircraft De-icing	Red		
21. Livestock Area	Red		
Local Oil Pipelines Threat	Red		

Note: This table provides a summary of the activities listed in the Clean Water Act (2006) that apply as Prescribed Drinking Water Threats (PDWT). For details refer to the text of the Source Protection Plan and the Ministry of the Environment Drinking Water Threats Tables.

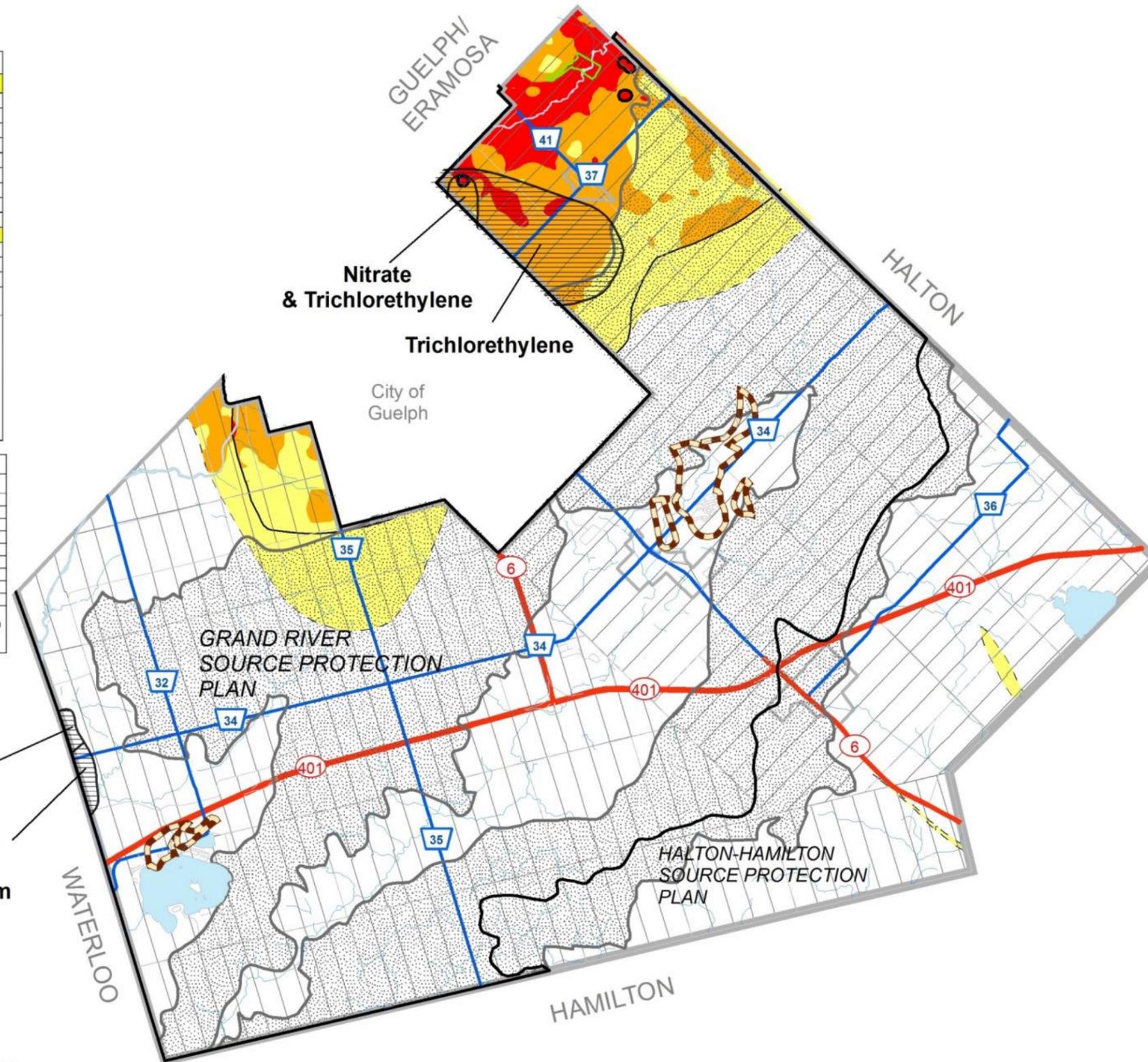
*Application of Commercial Fertilizer, Non-Agricultural Source Material, and Road Salt may not be a significant drinking water threat in some areas due to the % managed land, livestock density, and/or % impervious surface calculations for these areas. See the text of the Source Protection Plans for further details.

Significant Drinking Water Threat Policy Categories	Identified Issue			
	Chloride	Nitrate	Sodium	TCE
1. Waste Disposal	✓	✓	✓	✓
2. Sewage Systems	✓	✓	✓	✓
3, 4. Agricultural Source Material	✓	✓	✓	✓
6, 7. Non-Agricultural Source Material	✓	✓	✓	✓
8, 9. Commercial Fertilizer	✓	✓	✓	✓
12, 13. Road Salt	✓	✓	✓	✓
14. Storage of Snow	✓	✓	✓	✓
16. DNAPLs	✓	✓	✓	✓
21. Livestock Area	✓	✓	✓	✓

Note: This table provides a summary of the activities listed in the Clean Water Act (2006) that apply as Prescribed Drinking Water Threats (PDWT) in the Issues Contributing Area(s) shown on this map. For details refer to the text of the Source Protection Plan and the Ministry of the Environment Drinking Water Threats Tables.

Chloride
Chloride Nitrate & Sodium

Nitrate & Trichlorethylene
Trichlorethylene



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VULNERABLE AREAS

Schedule B7

Puslinch Township



Legend

- Source Protection Plan Boundary
- Paris Galt Moraine Policy Area

Well Head Protection Area

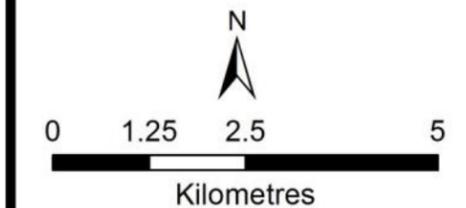
- A
- B
- C

Vulnerability Score

- 10
- 8
- 2,4,6

- Issues Contributing Area
- Paris Galt Moraine Policy Area
- Intake Protection Zone
- Private Communal System Policy Area

NOTE: These areas can be viewed in greater detail at: <http://www.wellington.ca/en/discover/maps.asp> Click on the "Sourcewater Protection" button.



CIRCULATION DRAFT

Printed: February 3, 2016.

SCHEDULE 'B'

(see attached Appendix 4)

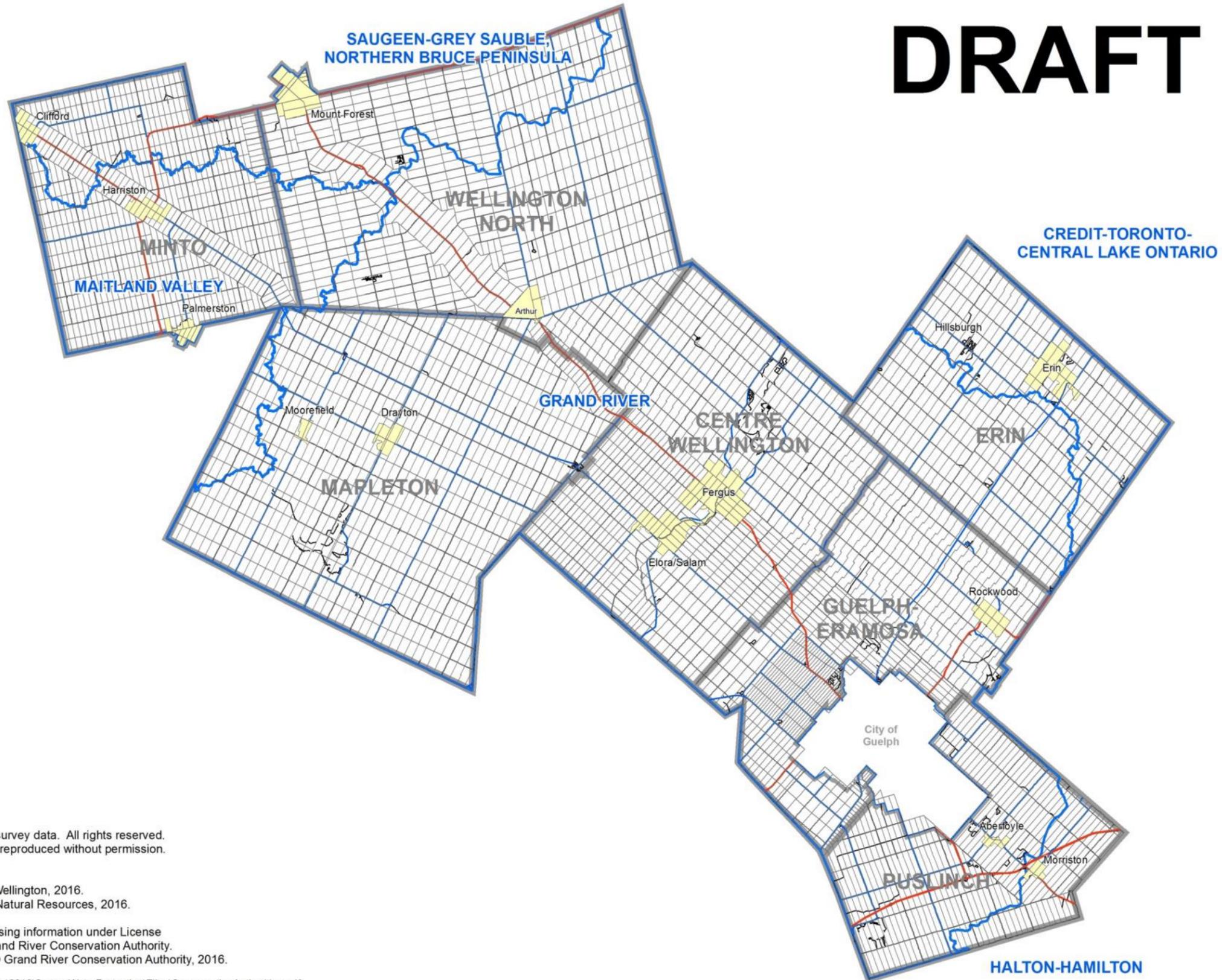
DRAFT

APPENDIX 4

COUNTY OF WELLINGTON



Source Protection Plan Areas

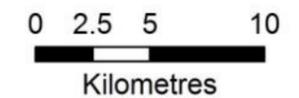


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F:\LIS\Projects\2013\SourceWaterProtection\Files\ConservationAuthorities.pdf



Date Created: February 3, 2016.



PLANNING REPORT for the TOWNSHIP OF PUSLINCH

Prepared by the County of Wellington Planning and Development Department

DATE: March 21, 2016
TO: Kelly Patzer, Development Coordinator
Township of Puslinch
FROM: Sarah Wilhelm, Senior Planner
County of Wellington
SUBJECT: **AMENDING BY-LAW (Noonan/McIntosh)**
Zoning By-law Amendment D14/NOO
6620 Concession 1 (Part Lot 6, Concession 1), Puslinch
ATTACHMENTS: Draft Amending By-law

SUMMARY

This zoning by-law amendment is consistent with the Provincial Policy Statement and generally conforms to the Provincial Growth Plan and the County Official Plan. There were no public or agency concerns raised during the circulation or at the public meeting. The application would satisfy a condition of severance B75/15. An amending by-law is enclosed for Council's consideration. We support the rezoning of the subject lands.

Thank you for your request to prepare a Draft Amending By-law for the above-noted application. In our comments of February 22, 2016 we provided a policy review for Council's consideration. This report offers our planning opinion and draft amending by-law.

PROPOSAL

The purpose of the proposed zoning by-law amendment is two-fold:

1. Remove the A-43 Zone from the severed parcel and replace it with the A Zone so that farm help will not be allowed on the new residential lot; and
2. Reduce the minimum lot area of the A-43 Zone by the area of the severed parcel.

This rezoning would satisfy a condition of severance B75/15, which was provisionally approved by the County Land Division Committee. Conditions must be fulfilled by November 2, 2016.

CONSULTATION

A public meeting was held on March 3, 2016. No members of the public spoke or expressed interest in the proposed zoning by-law amendment. There were no agency concerns.

DRAFT AMENDING BY-LAW

We have attached a draft amending by-law for Council's review which would rezone a portion of the property from Agricultural Site Specific (A-43) to Agricultural (A) and amend the text of the A-43 Zone.

PLANNING OPINION

In our opinion, the proposed rezoning of the subject land to permit a rural residential lot is consistent with the Provincial Policy Statement and generally conforms to the Provincial Growth Plan and the County Official Plan. Accordingly, we recommend the approval of the amending by-law.

NEXT STEPS

If the amending by-law is approved by Council, notification should be provided in accordance with the Planning Act.

Respectfully submitted
County of Wellington Planning and Development Department

A handwritten signature in black ink, appearing to read 'Sarah Wilhelm', written over a horizontal line.

Sarah Wilhelm, BES, MCIP, RPP
Senior Planner

8.4(e)



COUNTY OF WELLINGTON

PLANNING AND DEVELOPMENT DEPARTMENT
GARY A. COUSINS, M.C.I.P., DIRECTOR
T 519.837.2600
T 1.800.663.0750
F 519.823.1694

ADMINISTRATION CENTRE
74 WOOLWICH STREET
GUELPH ON N1H 3T9

March 14, 2016

CLERK'S DEPARTMENT	
TO	
Copy	
Please Handle	
For Your Information	
Council Agenda	April 6/16
File	

RECEIVED

MAR 16 2016

Township of Puslinch

Agencies and Persons Circulated

Dear Messrs. and Mesdames,

Re: County Official Plan Amendment #99 – County File No.: OP-2015-02
County of Wellington - Growth Forecast and Second Unit Policy Updates

The County of Wellington has prepared a Draft Official Plan Amendment to amend the County of Wellington Official Plan to:

- a) Amend the Wellington Growth Forecast by updating the population, household and employment forecasts to extend to 2036 and 2041, and revise text;
- b) Update policies for second units, to comply with changes to the *Planning Act*.

I am requesting that you provide comments on the proposed amendment to the County of Wellington's Official Plan by **April 15, 2016**.

Please review the proposed amendment and provide comments to the County Planning Department, to the attention of Mr. Gary Cousins, Director of Planning.

NEED TO MAKE SUBMISSIONS

If a person or public body does not make oral submissions at a public meeting or make written submissions to the Corporation of the County of Wellington before the proposed official plan amendment is adopted, the person or public body is not entitled to appeal the decision of the Corporation of the County of Wellington to the Ontario Municipal Board.

If a person or public body does not make oral submissions at a public meeting or make written submissions to the Corporation of the County of Wellington before the proposed official plan amendment is adopted, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Municipal Board unless, in the opinion of the Board, there are reasonable grounds to add the person or public body as a party.

Inquiries and written submissions about the application can be made to the County of Wellington's Planning and Development Department, telephone (519) 837-2600, ext. 2120; fax (519) 823-1694 or at the above address.

REQUESTING NOTICE OF DECISION

Subject to subsection 17(36), any person or public body may appeal a decision of the County of Wellington not later than 20 days after the day that the giving or written notice had been completed. If you wish to be notified of the decision of the Corporation of the County of Wellington in respect of this proposed County official plan amendment, you must make a written request to the Director of Planning and Development, Corporation of the County of Wellington, 74 Woolwich Street, Guelph, Ontario, N1H 3T9

GETTING ADDITIONAL INFORMATION

Additional information about the application is available for public inspection during regular office hours at the County of Wellington Administration Centre, Planning and Development Department, 74 Woolwich Street, Guelph, Ontario N1H 3T9.

NOTE:

- 1) Your comments on the application are required on or before **April 15, 2016**
- 2) If you have not submitted comments on the application on or before the above date, it will be assumed that you do not have any concerns in respect of this matter.

Yours truly,

A handwritten signature in black ink, appearing to read 'Gary Cousins', with a long horizontal flourish extending to the right.

Gary Cousins, RPP, MCIP
Director of Planning and Development

Encl – Draft Official Plan Amendment #99
Notice of Public Meeting

cc—Mark Paoli, Manager of Policy Planning



THE CORPORATION OF THE COUNTY OF WELLINGTON

NOTICE

REGARDING PUBLIC MEETINGS TO CONSIDER AMENDMENTS
TO THE COUNTY OF WELLINGTON OFFICIAL PLAN

PURSUANT to Section 17 of the *Planning Act*, R.S.O., 1990, the Corporation of the County of Wellington will hold a Public Meeting to receive public input regarding proposed amendments to the Wellington County Official Plan on **Thursday April 21, 2016 beginning at 7:00 p.m. at Wellington Place, Aboyne Hall, 536 Wellington Rd. 18, RR#1 Fergus, Ontario.**

THE SUBJECT PROPERTY is the County of Wellington, and therefore a key map is not provided with this notice.

7:00 p.m. DRINKING WATER SOURCE PROTECTION – OPA 98

THE PURPOSE AND EFFECT OF THIS COUNTY OFFICIAL PLAN AMENDMENT is, in accordance with Section 40 of the Clean Water Act, to bring the County Official Plan into conformity with the relevant policies and map schedules of the Grand River; Credit Valley, Toronto and Region, and Central Lake Ontario (CTC); Saugeen, Grey Sauble, Northern Bruce Peninsula; Halton-Hamilton; and Maitland Valley Source Protection Plans. The County Official Plan is required to conform with the applicable significant threats and land use policies. Existing communal wells in the Township of Puslinch continue to be protected.

This Amendment includes revised Schedules to the County Official Plan, which identifies Well Head Protection Areas (WHPAs), Intake Protection Zones (IPZs), and Issues Contributing Areas (ICAs) for each municipal water supply source in the County and Well Head Protection Areas for private communal wells in Puslinch have been mapped.

8:30 p.m. GROWTH FORECAST AND SECOND UNIT POLICY UPDATES – OPA 99

THE PURPOSE AND EFFECT OF THIS COUNTY OFFICIAL PLAN AMENDMENT is to:

- a) Amend the Wellington Growth Forecast by updating the population, household and employment forecasts to extend to 2036 and 2041, and revise text;
- b) Update policies for second units, to comply with changes to the Planning Act.

IF A PERSON or public body that files an appeal of a decision of the Corporation of the County of Wellington in respect of the proposed County Official Plan Amendments does not make oral submissions at a public meeting, or make written submissions to the County of Wellington before the proposed County Official Plan Amendments are adopted, the Ontario Municipal Board may dismiss all or part of the appeal.

IF YOU WISH to be notified of the decision of the adoption of the proposed official plan amendments, you must make a written request to the Director, Planning and Development Department, County of Wellington, 74 Woolwich Street, Guelph, Ontario, N1H 3T9, (fax 519.823.1694).

A COPY OF THE PROPOSED OFFICIAL PLAN AMENDMENTS and background materials is available during regular business hours at the County of Wellington Planning and Development Department, Administration Centre, County of Wellington, 74 Woolwich Street in Guelph, or by calling 519.837.2600 x 2170.

Dated at the City of Guelph
This 14th day of March, 2016.

Donna Bryce, Clerk
County of Wellington
74 Woolwich St. Guelph, ON N1H 3T9
Telephone: 519.837.2600 x 2520 Fax: 519.837.1909

RECEIVED

MAR 16 2016

Township of Puslinch

REC'D

MAR 16 2016

Township of Puslinch

**AMENDMENT NUMBER 99
TO THE OFFICIAL PLAN FOR THE
COUNTY OF WELLINGTON**

**CIRCULATION DRAFT
March 14, 2016**

**COUNTY OF WELLINGTON
GENERAL AMENDMENT
(Updated Growth Forecasts and Second Unit Policies)**

REC'D
RECEIVED
MAR 15 2016
Township of Pushtung
Township of Pushtung

THE CORPORATION OF THE COUNTY OF WELLINGTON

BY-LAW NO. _____

A By-law to adopt Amendment No. ___ to the Official Plan, for the County of Wellington.

The Council of the Corporation of the County of Wellington, pursuant to the provisions of the Planning Act, R.S.O. 1990, as amended, does hereby enact as follows:

1. **THAT** Amendment Number ___ to the Official Plan for the County of Wellington, consisting of the attached maps and explanatory text, is hereby adopted.
2. **THAT** this By-law shall come into force and take effect on the day of the final day of passing thereof:

READ A FIRST AND SECOND TIME THIS _____ DAY OF _____, 20__.

READ A THIRD TIME AND PASSED THIS _____ DAY OF _____, 20__.

WARDEN

CLERK

**AMENDMENT NUMBER ___
TO THE
COUNTY OF WELLINGTON OFFICIAL PLAN**

INDEX

PART A - THE PREAMBLE

The Preamble provides an explanation of the proposed amendment including the purpose, location, and background information, but does not form part of this amendment.

PART B - THE AMENDMENT

The Amendment describes the changes and/or modifications to the Wellington County Official Plan, which constitute Official Plan Amendment Number 99.

PART C - THE APPENDICES

The Appendices, if included herein, provide information related to the Amendment, but do not constitute part of the Amendment.

PART A – THE PREAMBLE

PURPOSE

The purpose of the proposed Official Plan Amendment is to:

- a) Amend the Wellington Growth Forecast by updating the population, household and employment forecasts to extend to 2036 and 2041, and revise text;
- b) Update policies for second units, to comply with changes to the *Planning Act*.

LOCATION

The proposed amendment applies to the entire County of Wellington.

BACKGROUND

Growth Forecasts

The current County Official Plan forecasts were adopted in 2008 to conform with and allocate the forecasts for the Greater Golden Horseshoe set out in the Growth Plan for the Greater Golden Horseshoe (Places to Grow) which extended to 2031. Since that time, the province approved an amendment to Schedule 3 of the Growth Plan for the Greater Golden Horseshoe that shows population and employment forecasts at 2031, 2036 and 2041. Municipalities are required to conform to the updated Places to Grow forecast by June 17, 2018.

Second Units

Bill 140 received Royal Assent on May 4th, 2011 in the Ontario legislature and introduced changes to various legislations, including the *Planning Act*. The changes to the *Planning Act* identified affordable housing as a matter of Provincial interest and now require municipalities to amend their Official Plan documents to contain policies which authorize second units in single detached, semi-detached and rowhouse dwellings; as well as structures ancillary to these dwellings. Additional changes included extending the temporary time a garden suite may be permitted on a property from 10 years to 20 years. The overall purpose of the *Planning Act* changes is to increase the supply of affordable housing by strengthening second unit and garden suite provisions.

BASIS

Growth Forecasts

The province requires the Places to Grow population and employment forecasts for the County to be used for planning and managing growth. There is also a requirement that the County will, in consultation with the lower-tier municipalities, allocate the County growth forecasts to the lower-tier municipalities.

The County retained Watson & Associates in 2014 to extend the County forecasts to 2036 and 2041, and allocate the updated forecast to local municipalities. The updated forecast was again further allocated to urban centres for residential. In May, 2015, County Council received the growth forecast update report from Watson & Associates, and directed staff to circulate the amendment to local municipalities for comment. A number of comments were received and they have been accommodated.

Second Units

The policies proposed in this amendment are a result of research and review of applicable Bill 140 legislation and second unit policies in other jurisdictions. A staff report which outlined the overall proposed policy direction was received by the County Planning Committee on November 12th, 2015 and circulated to local municipalities for comment. Comments received were incorporated into this amendment where appropriate.

PART B – THE AMENDMENT

All of this part of the document entitled Part B – The Amendment, consisting of the following text and maps constitute Amendment No. 61 to the official Plan for the County of Wellington.

1. Tables 1 through 8 are deleted and replaced with the following:

Table 1
Wellington County
Projected Growth in Wellington County to 2041

	2016	2031	2036	2041
<i>Total Population¹</i>	95,805	122,000	132,000	140,000
<i>% of Population in Urban Centres</i>	51	59	61	62
<i>Households</i>	32,960	42,290	45,750	48,740
<i>Total Employment²</i>	40,070	54,000	57,000	61,000

Table 2
Township of Wellington North
Projected Growth in Wellington County to 2041

	2016	2036	2041
<i>Total Population¹</i>	12,490	17,085	17,685
<i>Households</i>	4,635	6,330	6,590
<i>Total Employment²</i>	7,070	9,620	9,740

	2016	2036	2041
ARTHUR			
<i>Total Population¹</i>	2,725	3,700	3,670
<i>Households</i>	1,005	1,370	1,370
MOUNT FOREST			
<i>Total Population¹</i>	5,190	8,550	9,230
<i>Households</i>	2,150	3,365	3,625
OUTSIDE URBAN CENTRES			
<i>Total Population¹</i>	4,575	4,835	4,785
<i>Households</i>	1,480	1,595	1,595

Table 3
Town of Minto
Projected Growth in Wellington County to 2041

	2016	2036	2041
<i>Total Population¹</i>	9,065	12,380	12,810
<i>Households</i>	3,280	4,435	4,610
<i>Total Employment²</i>	3,830	4,900	5,130

	2016	2036	2041
CLIFFORD			
<i>Total Population¹</i>	875	1,270	1,350
<i>Households</i>	355	490	520
HARRISTON			
<i>Total Population¹</i>	2,095	3,260	3,240
<i>Households</i>	795	1,195	1,195
PALMERSTON			
<i>Total Population¹</i>	2,875	4,310	4,660
<i>Households</i>	1,080	1,590	1,715
OUTSIDE URBAN CENTRES			
<i>Total Population¹</i>	3,220	3,530	3,560
<i>Households</i>	1,050	1,160	1,180

Table 4
Township of Mapleton
Projected Growth in Wellington County to 2041

	2016	2036	2041
<i>Total Population¹</i>	10,785	13,575	14,060
<i>Households</i>	3,065	4,050	4,235
<i>Total Employment²</i>	4,590	6,360	6,670

	2016	2036	2041
DRAYTON			
<i>Total Population¹</i>	2,285	3,650	3,990
<i>Households</i>	780	1,210	1,315
MOOREFIELD			
<i>Total Population¹</i>	440	1,730	1,970
<i>Households</i>	160	545	625
OUTSIDE URBAN CENTRES			
<i>Total Population¹</i>	8,060	8,195	8,100
<i>Households</i>	2,125	2,295	2,295

Table 5
Township of Centre Wellington
Projected Growth in Wellington County to 2041

	2016	2036	2041
<i>Total Population¹</i>	29,885	48,520	52,310
<i>Households</i>	10,785	17,245	18,690
<i>Total Employment²</i>	11,970	20,130	22,780

Urban Centres

	2016	2036	2041
<i>ELORA-SALEM</i>			
<i>Total Population¹</i>	7,565	12,080	13,060
<i>Households</i>	2,750	4,300	4,675
<i>FERGUS</i>			
<i>Total Population¹</i>	14,975	28,780	31,630
<i>Households</i>	5,605	10,365	11,415
<i>OUTSIDE URBAN CENTRES</i>			
<i>Total Population¹</i>	7,345	7,660	7,625
<i>Households</i>	2,430	2,575	2,585

Table 6
Township of Guelph-Eramosa
Projected Growth in Wellington County to 2041

	2016	2036	2041
<i>Total Population¹</i>	13,400	14,625	14,575
<i>Households</i>	4,395	4,915	4,940
<i>Total Employment²</i>	4,820	5,610	5,800

	2016	2036	2041
ROCKWOOD			
<i>Total Population¹</i>	5,000	6,125	6,075
<i>Households</i>	1,745	2,155	2,155
OUTSIDE URBAN CENTRES			
<i>Total Population¹</i>	8,400	8,500	8,500
<i>Households</i>	2,650	2,760	2,785

**Table 7
Town of Erin
Projected Growth in Wellington County to 2041**

	2016	2036	2041
<i>Total Population¹</i>	12,365	15,360	15,865
<i>Households</i>	4,115	5,185	5,385
<i>Total Employment²</i>	3,770	5,220	5,240

	2016	2036	2041
HILLSBURGH AND ERIN*			
<i>Total Population¹</i>	4,415	6,500	7,000
<i>Households</i>	1,530	2,235	2,420

OUTSIDE URBAN CENTRES			
<i>Total Population¹</i>	7,950	8,860	8,865
<i>Households</i>	2,585	2,950	2,965

* Erin Village and Hillsburgh are combined until the Town of Erin Council determines how much growth will go to each community and how much growth will be serviced by municipal water and wastewater and/or partial services.

Table 8
Township of Puslinch
Projected Growth in Wellington County to 2041

	2016	2036	2041
<i>Total Population¹</i>	7,815	9,565	9,655
<i>Households</i>	2,685	3,295	3,335
<i>Total Employment²</i>	4,020	5,160	5,630

	2016	2036	2041
<i>ABERFOYLE</i>			
<i>Total Population¹</i>	325	345	335
<i>Households</i>	120	130	130
<i>MORRISTON</i>			
<i>Total Population¹</i>	480	590	620
<i>Households</i>	185	225	235
<i>OUTSIDE URBAN CENTRES</i>			
<i>Total Population¹</i>	7,010	8,630	8,700
<i>Households</i>	2,380	2,940	2,970

1. includes the net undercount adjustment which is estimated at approximately 4.1%
2. includes 'no fixed place of work' employment.

2. Section **3.1 GENERAL STRATEGY** is amended by deleting the first paragraph and replacing it with the following:

“Wellington County will grow from approximately 96,000 people in 2016 to approximately 140,000 in 2041. Wellington will plan for new housing, commerce, employment and services for about 46,000 new residents.”

3. Section **3.5 ALLOCATING GROWTH** is amended by:

a) deleting the highlighted text and replacing it with the following:

“By the year 2041, Wellington will be a community of 142,000 people.”

4. Section **4.4 HOUSING** is amended by:

- a) Deleting the phrase “accessory residences” from section **4.4.5 Affordable Housing** and replacing it with “second units” in the fourth and fifth paragraph.
- b) Re-numbering sub-section **4.4.6 Special Needs and Seniors Housing** to Section **“4.4.8 Special Needs and Seniors Housing.”**
- c) Adding the following new sub-sections after the last paragraph of Section **4.4.5 Affordable Housing**:

1) **“4.4.6 Second Units**

Second units, also known as accessory or basement apartments, secondary suites or in-law suites are self-contained residential units with separate kitchen, bathroom and sleeping facilities.

Second units increase the stock of affordable rental housing; provide home owners with additional incomes; and offer alternative housing options for elderly and young adult family members.

Second units are not the same as garden suites because garden suites are temporary residences. Garden suites are addressed in Section 4.4.7 of this Plan.

It is the policy of this Plan to authorize:

- a) The use of two residential units in a detached house, semi-detached house or rowhouse if no building or structure ancillary to a detached house, semi-detached house or rowhouse contains a residential unit; and
- b) The use of a residential unit in a building or structure ancillary to a detached house, if the detached house contains only one single residential unit,

subject to the provisions set out below.”

2) **“4.4.6.1 Second Units Within a Main Residence**

One second unit may be allowed in a single detached, semi-detached or rowhouse dwelling on a property, provided that a second unit does not already exist on the property.

Local Municipalities may enact zoning provisions to address the following matters:

- a) that safe road access can be provided;
- b) the establishment of a second unit does not require the creation of an additional driveway access;
- c) that adequate off-street parking can be provided on site for both the main residence and second unit without detracting from the visual character of the area;
- d) that any exterior alterations to the main residence, necessary to accommodate the second unit, are made in the side or rear yards;
- e) that adequate amenity areas are provided for the main residence and second unit;
- f) the second unit meets the applicable Building Code, Fire Code and local property regulations;
- g) that adequate water and sewage disposal services can be provided to the second unit; and,
- h) a garden suite and second unit will not be permitted on the same lot.”

3) **“4.4.6.2 Second Units Within an Ancillary Building or Structure**

One second unit may be allowed in a building or structure that is ancillary to a single detached dwelling, provided that a second unit does not already exist on the property. A second unit will be prohibited from being severed from the property.

In addition to those matters outlined in Section 4.4.6.1, Local Municipalities may enact zoning provisions to address the following:

- a) the second unit is located within the main building cluster on the property;
- b) the second unit will be clearly secondary to the primary dwelling unit on the property;
- c) Minimum Distance Separation formula is complied with, where applicable;
- d) that screening/buffering, where deemed necessary, is provided to minimize visual impacts to adjacent properties and frontages.”

4) **4.4.7 Garden Suites**

Subject to Section 13.4 of this Plan a garden suite may be allowed provided it is established near the farm buildings and/or main residence on a property and adequate water supply and sewage disposal systems are available.

In the case of garden suites, Local Municipalities may enact zoning provisions to address the following matters:

- a) the garden suite is located close to the existing residence on the property and is portable so that it can be easily removed when the need for the unit has discontinued;
- b) no additional access shall be provided to the lot from a public road;
- c) adequate screening/buffering, where deemed necessary, is provided to minimize the visual impact of the garden suite to adjacent properties;
- d) adequate amenity areas are provided for the existing dwelling and the second unit;
- e) the provision of a satisfactory site plan and/or which illustrates how items a) to d) above, and any other matters deemed necessary by the municipality, have been addressed; and,
- f) the establishment of a development agreement between the owner and the municipality to address the installation and removal of the unit, site rehabilitation, listing the occupant(s) of the unit and the period of occupancy, and any other matter deemed necessary by the municipality.”

6. Section **6.4 PRIME AGRICULTURAL AREA** is amended by:

- a) by deleting bullet “f) accessory residences” under section **6.4.3 Permitted uses**, inserting the following bullets, and re-numbering subsequent bullets:

- “f) second units subject to Sections 4.4.6
- g) garden suites subject to Section 4.4.7
- h) accessory residence”

- b) deleting sub-section **6.4.6 Accessory Residences** and replacing it with the following:

“6.4.6 Accessory Residence

An accessory residence needed for farm help may be allowed provided that it is established within the main building cluster on the property and adequate water supply and sewage disposal systems are available.”

- c) adding the following new paragraph at the end of section **6.9.2 Permitted Uses**:

“A second unit may be allowed subject to the provisions of Section 4.4.6 of this Plan. A garden suite may also be permitted subject to the requirements of Section 4.4.7 of this Plan and in accordance with the temporary use provisions of the Planning Act, as amended.”

7. Section **7.4 HAMLETS** is amended by:
- a) deleting the last sentence of the first paragraph of sub-section **7.4.1 Permitted Uses** and replacing it with the following:

“A second unit may be allowed subject to the provisions of Section 4.4.6 of this Plan. A garden suite may also be permitted subject to the requirements of Section 4.4.7 of this Plan and in accordance with the temporary use provisions of the Planning Act, as amended.”
8. Section **7.5 URBAN CENTRES** is amended by:
- a) deleting the third paragraph of sub-section **7.5.5 Residential Uses** and replacing it with the following:

“A second unit may be allowed subject to the provisions of Section 4.4.6 of this Plan.”
9. Section **8.3 RESIDENTIAL** is amended by:
- a) inserting the following after the second paragraph of sub-section **8.3.3 Permitted Uses**:

“A second unit may be allowed subject to the provisions of Section 4.4.6 of this Plan.”
 - b) deleting the reference to Section 6.4.6 in the in the fourth paragraph of sub-section **8.3.3 Permitted Use** and replacing it with Section “4.4.7”.
10. Section **8.5 RESIDENTIAL TRANSITION AREA** is amended by:
- a) deleting the phrase “. Accessory apartments may also be permitted in the RESIDENTIAL TRANSITION AREA” in the second paragraph of sub-section **8.5.3 Permitted Uses**.
11. Section **10.3 PRIME AGRICULTURAL LAND** is amended by:
- a) deleting the last sentence of section **10.3.5 Lot Line Adjustments** that reads:

“The creation of new lots for residences surplus to farm operations is not permitted.”
12. Section **13.4 TEMPORARY USE BY-LAWS** is amended by:
- a) deleting the number “10” in the first sentence and replacing it with the number “20”.
13. Section **15 DEFINITIONS** is amended by:
- a) Inserting the following new definition after “**Alternative energy systems**”:

“**Ancillary:**
For the purposes of Section 4.4.6, ancillary means a shed, garage, carriage house or barn.”



REPORT PD-2016-010

TO: Mayor and Members of Council

FROM: Kelly Patzer, Development Coordinator

DATE: April 6, 2016

SUBJECT: Public Meeting – Rezoning Application File D14/KRA – Ned & Lily Krayishnik, Concession 1, Part Lots 6 & 7, municipally known as 6637 and 6643 Concession 2.

RECOMMENDATIONS

That Report PD-2016-010 regarding Notice of Public Meeting – Rezoning Application file D14/KRA – Ned & Lily Krayishnik, Concession 1, Part Lots 6 & 7, municipally known as 6637 and 6643 Concession 2, be received; and

That Council authorize the holding of a Statutory Public Meeting on Thursday May 19th, at 7:00 pm in the Council Chambers, Municipal Complex.

DISCUSSION

Purpose

The purpose of this report is to obtain direction from Council to schedule the Statutory Public Meeting for Ned & Lily Krayishnik – Rezoning Application D14/KRA.

Application

The application is to rezone the property from Agricultural to an Agricultural (A-_) Site Specific Zone to permit a second dwelling for farm help. The existing dwelling is located on the lands at 6643 Concession 2, owned by Krayishnik, that is subsequently proposed to be severed and adjoined to the lands located at 6637 Concession 2, owned by Tschanz. The application package has been circulated to the required agencies for comments and will be on the April 12th Planning and Development Advisory Committee agenda.

Notice

Notice regarding the Public Meeting will be given in accordance with the Planning Act.

Financial Implications

None

Applicable Legislation and Requirements

Planning Act



REPORT PD-2016-011

TO: Mayor and Members of Council
FROM: Robert Kelly, Chief Building Official
DATE: April 6, 2016
SUBJECT: Site Alteration By-law – Proposed exemption amendment

RECOMMENDATIONS

That Report PD-2016-011 Site Alteration By-law – Proposed exemption amendment be received; and

That Council amend the Site Alteration By-law to include an exemption for projects with an active building permit to a limit of alteration of 10 m from the proposed building envelope.

DISCUSSION

Purpose

The purpose of this Report is to respond to the comments raised at the Council meeting held on March 2nd 2016, regarding the inclusion of an exemption in the Township's Site Alteration By-law for a property with an active building permit.

Background

A Site Alteration By-law is not considered applicable law as defined in the Ontario Building Code and as such has no bearing on the issuance of a building permit. The Township's Site Alteration By-law currently does not include an exemption to identify the limits of site alteration works to be considered part of an active building permit. As a result, staff collected information from other County of Wellington Municipalities to review and consider the provisions contained in their respective by-laws to delineate the extent where site alteration works are no longer considered part of an active building permit.

Building permits are often issued for single family dwellings where changes in site grading are indicated on the grading plan. In some cases, these are for accommodation of a walkout condition or for the building of a berm to reduce noise or to provide visual screening.

It has been the practice of the Township to include such alterations with the building permit as part of the development. With increased awareness of site alteration and importation of fill requirements, it is important to be able to clearly communicate and delineate the limit of influence that a building permit has with relation to incidental backfilling and alteration of the grade around proposed buildings with the issuance of a building permit.

County of Wellington Site Alteration By-laws

The Township of Puslinch is one of four of the seven lower tier Municipalities to have a Site Alteration By-law. The Township of Wellington North, Mapleton and the Town of Minto do not have Site Alteration By-laws currently.

Municipality	Fill By-law	Exemption for permits
Puslinch	Y	Silent
Guelph Eramosa	Y	Incidental to Construction
Erin	Y	10 m and Incidental
Centre Wellington	Y	Silent
Mapleton	N	N/A
Wellington North	N	N/A
Minto	N	N/A

The Township of Centre Wellington has a Site Alteration By-law similar to Puslinch which does not have a specific exemption clause identifying the limits of influence of a building permit.

The Township of Guelph Eramosa has an exemption that states: “Excavation and backfilling incidental to construction of a structure that has been issued an active building or septic permit under the Ontario Building Code Act”.

The Town of Erin’s By-law is under review, but provides a 10 m exemption from site alteration around a structure or building that has an active permit under the Ontario Building Code Act.

FINANCIAL IMPLICATIONS

Not applicable

APPLICABLE LEGISLATION AND REQUIREMENTS

Municipal Act

Building Code Act



MUNICIPAL Status Report

2015 Third Quarterly Report

Effective September 30th, 2015

RECEIVED

NOV 03 2015

Township of Puslinch

The *Municipal Status Report* is designed to assist municipal clients in their planning and decision-making process. The data contained in this report is effective September 30th, 2015, unless otherwise stated.

Pursuant to Section 53 of the *Assessment Act* the information contained in this document is provided to meet your planning requirements and shall not be used for any other purpose.

This information may not be provided to anyone at any charge, including free of charge.

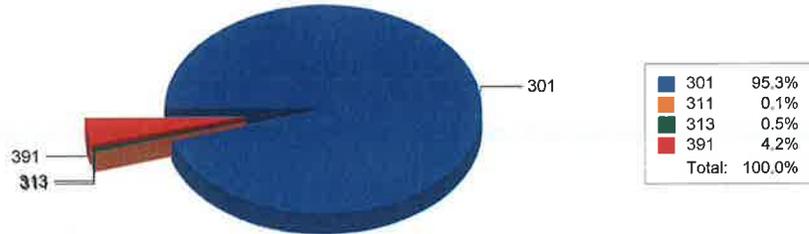
Township of Puslinch



MUNICIPAL PROPERTY ASSESSMENT CORPORATION

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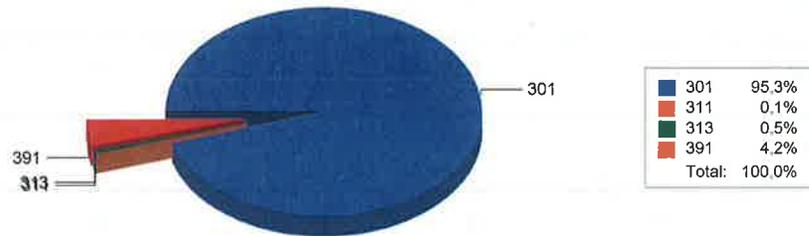
Median Assessed Value by Selected Residential Property Codes By Property Code Distribution



Property Code/Description	Property Count	Property Count %	2014 Roll CVA for 2015 Taxation Median Value	Q3 CVA Estimate Median Value	% Change in Median Value Estimate
301 Single Family Detached	1,673	95.27%	\$633,000	\$637,000	0.63%
311 Semi-detached residential	1	0.06%	\$754,000	\$754,000	0.00%
313 Single family detached on water	8	0.46%	\$559,000	\$567,000	1.43%
391 Seasonal/recreational dwelling - first tier on water	74	4.21%	\$514,000	\$514,000	0.00%
Total:			\$596,000	\$602,000	0%

Note: Only residential properties with property codes 301, 305, ,309, 311, 313, 370, 391 are included on this report.

Average Assessed Value by Selected Residential Property Codes By Property Code Distribution



Property Code/Description	Property Count	Property Count %	2014 Roll CVA for 2015 Taxation Average Value	Q3 CVA Estimate Average Value	% Change in Average Value Estimate
301 Single Family Detached	1,673	95.27%	\$675,117	\$678,286	0.47%
311 Semi-detached residential	1	0.06%	\$754,000	\$754,000	0.00%
313 Single family detached on water	8	0.46%	\$708,667	\$734,625	3.66%
391 Seasonal/recreational dwelling - first tier on water	74	4.21%	\$590,724	\$598,676	1.35%
Total:			\$682,127	\$691,397	1%

Note: Only residential properties with property codes 301, 305, ,309, 311, 313, 370, 391 are included on this report.



MINUTES

MEMBERS PRESENT

Councillor Stokley, Chair
Daina Makinson, Vice-Chair
Kevin Johnson
Margaret Hauwert

MEMBERS ABSENT

June Williams

TOWNSHIP STAFF

Marissa Herner, Communications Associate/C.S.R
Donna Tremblay, Deputy Clerk
Don Creed, Director of Public Works and Parks

1. CALL TO ORDER

The meeting was called to order at 7:00 p.m.

2. DISCLOSURE OF PECUNIARY INTEREST

None.

3. APPROVAL OF MINUTES

a) January 19, 2016 – Regular Meeting

Moved by Daina Makinson and then Seconded by Kevin Johnson REC-2016-07

That the Minutes of the Recreation Committee meeting dated January 19, 2016 be adopted.

CARRIED

4. DELEGATIONS/PRESENTATIONS

a) 7:05 p.m. - Sarah Thomas – YMCA/YWCA Guelph/Wellington regarding 2015 Summer Camp and 2016 Summer Camp ≠

Ms. Sarah Thomas provided the Committee with an update regarding the results from the 2015 YMCA/YWCA summer camp.

With respect to enrolment, Ms. Thomas advised that there was no growth in 2015 and that they experienced a slight decrease in their number of campers from the previous year. However, Ms. Thomas mentioned that they are looking to improve in terms of advertising and marketing for this year.

Moving forward to 2016, Ms. Thomas shared that the YMCA/YWCA has proposed to use the Township facilities again for five weeks at the same rate that was approved in 2015. For the 2016 summer camp, Ms. Thomas advised that the YMCA/YWCA will be breaking down the age groups more specifically to design age-specific programming.

Ms. Margaret Hauwert mentioned that it would be advantageous if the YMCA/YWCA could make the camp brochures available to children before March break, as parents select summer camps over the holiday.



Mr. Kevin Johnson advised that he would assist the YMCA/YWCA with reaching out to Puslinch residents by providing a write-up on Puslinch Today.

Ms. Daina Makinson suggested that an advertising technique that the YMCA/YWCA could employ is to reach out to campers from the previous year to see if they would be interested in sharing their camp experience through a write-up that could be posted on Puslinch Today to promote others to join.

Ms. Thomas expressed her thanks to the Committee for their suggestions and advised that the YMCA/YWCA is looking forward to another successful summer camp in Puslinch.

Moved by Kevin Johnson and then Seconded by Daina Makinson **REC-2016-08**

That the Recreation Committee receive the presentation from Sarah Thomas – YMCA/YWCA Guelph/Wellington regarding 2015 Summer Camp and 2016 Summer Camp Proposal.

The Recreation Committee would like to express their support to Council of the YMCA/YWCA camp moving forward in 2016.

CARRIED

5. 2016 RECREATION COMMITTEE – WORK PLAN

1. Report REC-2016-01 – 2015 Recreation Committee Work Plan ≠

Ms. Donna Tremblay, Deputy Clerk, spoke to the Committee about developing an annual work plan. In 2015, Ms. Tremblay advised that the Committee selected their work plan goals and objectives based on the 2015 Recreation and Parks Master Plan.

Ms. Tremblay directed the Committee's attention to the work plan template that was provided in the report. Ms. Tremblay advised that a template such as this would allow members of the Committee to set their 2016 goals and objectives, determine how the success of each would be measured, and set a level of priority for each by selecting an expected time of completion.

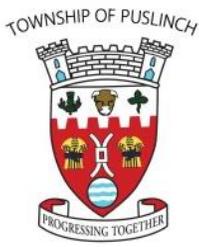
Ms. Makinson agreed that a work plan of this nature would provide the Committee with a defined structure and clear goals to work towards for 2016. To improve the template further, Ms. Makinson suggested that the individual(s) assigned to each task should also be included in the template.

Ms. Tremblay instructed that the Committee members would be provided with the work plan goals and objective template to complete for discussion at the following Recreation Committee meeting.

Moved by Daina Makinson and then Seconded by Kevin Johnson **REC-2016-09**

That the Committee receive Report REC-2016-01 – 2015 Recreation Committee Work Plan Review.

CARRIED



6. REGULAR BUSINESS

1. Pickleball – Verbal Update – Margaret Hauwert

Ms. Hauwert updated the Committee that she contacted a member of the Ontario Pickleball Association. Ms. Hauwert advised that the Ontario Pickleball Association expressed that they travel to various recreation facilities to provide demonstrations should this be something that the Committee wishes to pursue further.

Chair Stokley advised that it would be informative to meet with the Ontario Pickleball Association and allow them to view the facility. However, Chair Stokley stated that, as the Committee has discussed in the past, the Township would not undertake the role of creating a league and the initiation of developing pickleball would need to come from a group looking to organize an Association or league in the Township.

Mr. Johnson asked Ms. Hauwert if she could inquire as to whether the Ontario Pickleball Association would be interested in utilizing the Optimist Recreation Centre gymnasium as a satellite facility. Being that pickleball is a growing sport; Mr. Johnson propositioned that there may be local leagues seeking additional playing time that would be interested in renting the gymnasium, which could allow Puslinch residents the opportunity to play.

Ms. Hauwert advised that she would follow-up with the Ontario Pickleball Association and extend an invitation to the Association to view the facility.

Moved by Margaret Hauwert and then Seconded by Kevin Johnson **REC-2016-10**

That the Committee receive the verbal report from Margaret Hauwert regarding pickleball.

CARRIED

2. Monteith Brown Planning Consultants Report regarding Puslinch Community Centre Park Master Plan (Phase 1) dated February 4, 2016 ≠

For review, the Committee was provided the Monteith Brown Planning Consultants Report with respect to the Puslinch Community Centre Park Master Plan (Phase 1).

Mr. Don Creed, Director of Public Works and Parks, advised the Committee that if they have comments regarding the report, they are to provide their comments by email and they will be forwarded on to the Monteith Brown Planning Consultants.

Moved by Margaret Hauwert and then Seconded by Kevin Johnson **REC-2016-11**

That the Committee receive the Monteith Brown Planning Consultants Report regarding the Puslinch Community Centre Park Master Plan (Phase 1) dated February 4, 2016.

CARRIED

7. FINANCIAL REPORTS

1. Revenue and Expenses

None.

2. Revenue Summaries

None.



Puslinch Recreation Committee
Tuesday, February 16, 2016
7:00 p.m.
Council Chambers, Aberfoyle

8. CLOSED MEETING

None.

9. ADJOURNMENT

Moved by Margaret Hauwert and then Seconded by Kevin Johnson **REC-2016-12**

The Recreation Committee Meeting hereby adjourns at 8:23 p.m.

CARRIED

10. NEXT MEETING

Tuesday, March 15, 2016 at 7:00 p.m. in the Council Chambers.