

Recreation Committee
Tuesday, May 16, 2017
7:00 p.m.
Council Chambers, Aberfoyle

AGENDA

≠ - Denotes Recommendation

1. Call meeting to order
2. Disclosure of Pecuniary Interest
3. Approval of Minutes ≠
 - a) March 21, 2017
4. Delegations/Presentations ≠
 - a) Linda Killough, YMCA with respect to:
 - Update on the camps hosted in Puslinch since September 2016 and associated numbers
 - Outline of the camps to be hosted in Puslinch this summer and the current enrollment
 - Pickleball partnerships with the YMCA
 - PD Day camps/Christmas/March Break camps for the 2017/2018 school year
 - b) Don Creed, Director of Public Works and Parks with respect to:
 - An update on park maintenance activities including installation of ball diamond lights
 - Service Level Review Special Council Meeting June 28, 2017 at 9:00 a.m. with respect to the parks master plan
5. Regular Business ≠
 1. Puslinch Community Newsletter
 - a. Determination of the primary and secondary committee member responsible for the creation of the newsletter
 - b. Timeline for the creation of each issue of the newsletter
 - c. Determination of a launch date
 - d. Notice form for organizations
 2. Follow-up discussion from the YMCA presentation
 3. 2017 Work Plan (Update) and other possible jobs for Recreation Committee Members (Margaret)
 4. March and April Revenues
 5. Report FIN-2017-022 - First Quarter Financial Report – 2017 Schedule A - Departmental Detail
 6. Invitation to the Opening of the Wayne Stokley Walking Trail on June 7th, 2017 at 3 p.m.
 7. Update on the basketball court in Arkell (June Williams)
6. Closed Meeting
7. Adjournment
8. Next meeting – June 20, 2017 at 7:00 p.m. in the Council Chambers



MINUTES

MEMBERS PRESENT

Kevin Johnson, Chair
Margaret Hauwert
Daina Makinson
June Williams
Councillor Susan Fielding

TOWNSHIP STAFF

Karen Landry, CAO/Clerk
Don Creed, Director of Public Works and Parks
Nina Lecic, Deputy Clerk

OTHERS PRESENT

1. CALL TO ORDER

Kevin Johnson called the meeting to order at 7:00 p.m.

2. DISCLOSURE OF PECUNIARY INTEREST

None

3. APPROVAL OF MINUTES

a. February 21, 2017 – Regular meeting

Moved by: Daina Makinson

Seconded by: Margaret Hauwert **REC-2017-04**

That the Minutes of the Recreation Committee meeting dated February 21, 2017 be adopted, as amended.

CARRIED

4. DELEGATIONS/PRESENTATIONS

5. REGULAR BUSINESS

1. Puslinch Community Newsletter and Newsletter sample

The Committee reviewed the policy and the sample and provided comments.

2. Parks Master Plan

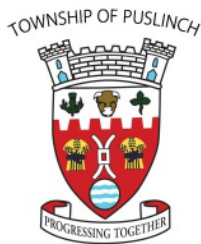
The Committee was provided with an overview of the February 24, 2017 Service level Meeting with respect to the Parks Master Plan. It was also noted that the next Service Level Meeting is scheduled for June 19, 2017 at 9:00 a.m.

3. Work plan Review

i. Recreation Committee Community Drivers

4. January and February Revenues

The Committee reviewed the January and February Revenues.



5. Request from Daina Makinson with respect to the Grimsby video.

The committee reviewed the Grimsby video.

6. By-law Council, Committees and Other Appointments - Compensation, Benefits and Expense Policy

6. CLOSED MEETING

None

7. ADJOURNMENT

Moved by: Margaret Hauwert Seconded by: Susan Fielding **REC-2017-05**

That the Recreation Committee Meeting adjourns at 8:14 p.m.

CARRIED

8. NEXT MEETING

Tuesday, April 18, 2017 at 7:00 p.m. in the Council Chambers



Purpose

The purpose of this policy is to provide guidance when:

- evaluating requests for participation in the distribution of a Puslinch Community Newsletter “PCN” Program; and
- developing a subscription list
- preparing a PCN

Guiding Principles

1. The PCN shall be:
 - compatible with the Township’s image, values and standards; and
 - in compliance with Township’s policies and by-laws
2. Approval as a PCN participant does not act as the Township’s endorsement of the organization or the event.
3. The Township reserves the right to reject an organization and event that is not compatible with the Township’s image, values and standards.

PCN Program

1. The PCN will be provided in digital form, and in print form upon request.

Policy Details

1. Participant Criteria
 - a) The following type of organization may apply to participate in the PCN Program:
 - A Registered Charitable Organization that either provides services to Puslinch residents or is located in the Township of Puslinch
 - A Puslinch community group that is providing a program or service to the Puslinch community
 - The Township of Puslinch or any other government body authorized by the Township
 - b) An organization shall submit a request to be included in the PCN Program in the prescribed form as provided by the Township.



- c) An organization that has contravened any federal, provincial legislation or municipal policy or by-law is not eligible to participate in the PCN Program.

2. Event Criteria

- a) An event shall be of benefit to the public at large.
- b) The following type of event does not qualify:
 - A political event
 - A religious event other than a fundraising event that is open to the public e.g. Bazaar
 - Editorial
- c) A fee is not payable for inclusion of an event in the PCN.

3. Approval of PCN Organizations

- a) Four (4) months prior to the launch of the PCN Program the Recreation Committee will prepare a notice in a form approved by Township staff to advise organizations of the opportunity to be a PCN Program participant. The notice shall include information on where to obtain information, applicant and event criteria, how to apply and the deadline for submitting an application.
- b) The Recreation Committee shall review the applications and prepare a report to Council recommending approval of the qualified organizations.
- c) Notice inviting organizations to participate in the PCN Program will be given in February and September each year, by Township staff.
- d) Township staff will maintain a list of approved organizations and provide the list to the Recreation Committee.

4. PCN Preparation and Distribution

- a) An approved organization will submit its news event item to the Township by the 2nd day of the month for the following month's publication.
- b) A news event item submission will be forwarded by the Township to the designated Recreation Committee member immediately upon receipt.



- c) The designated Recreation Committee member (RCM) will review the event details and ensure it meets the policy criteria.
- d) A RCM will be responsible for preparing the PCN in the Township approved format and in accordance with the PCN Policy.
- e) A PCN shall be prepared by a RCM by the 7th day of each month.
- f) The RCM shall submit the draft PCN to the designated staff by 8th day of each month.
- g) The designated staff shall post the PCN by the 10th day of each month on the Township's website.
- h) An individual may sign up to receive notification of the posting of the PCN utilizing the "subscribe" feature on the Township's website.
- j) The Township in accordance with the Antispam legislation shall provide the opportunity for any individual who has requested to receive the PCN the opportunity to unsubscribe.

5. Launch of the PCN

- a) Two (2) months prior to the launch of the first PCN the Recreation Committee will prepare a notice in a form approved by Township staff to advise the community of the launch of the PCN and how to subscribe.



The Puslinch Community Newsletter is prepared by the Puslinch Reaction Committee on a monthly basis. It is an opportunity for community organizations to let the public know about events that are of benefit to the public at large. The Newsletter will be posted on the Township website, and will be available in print format upon request.

Please note that the monthly deadline for submitting an application to be included in the Newsletter is .

Organization Name	
Type of Organization	<input type="checkbox"/> Community Group <input type="checkbox"/> Not for profit <input type="checkbox"/> Government <input type="checkbox"/> Other _____
Organization's main contact information	Name _____ Number _____ E-mail _____
Organization's Website	

Please outline details of your application request below, including a description of the type of event or news item.	

- ☐ We give authorization for the Recreation Committee to use our organizations logo for the use of the Puslinch Community Newsletter

Signature

Date

Personal information on this form is collected under the authority of the Municipal Freedom of Information and Protection of Privacy Act and will be used for the purpose of processing this application and administering the legislation and is maintained in accordance with the Municipal Freedom of Information and Protection of Privacy Act. Questions regarding the collection of this information may be directed to the Township Clerk's office.

The Township of Puslinch is committed to providing accessible formats and communication supports for people with a disability. If another format would work better for you, please contact the Township Clerk's office for assistance.

THE TOWNSHIP OF
Puslinch

April 2017 Puslinch Community Happenings

RE-INSTATEMENT OF OPEN BURN BAN: Effective immediately the Wellington County Fire Chiefs have made the decision to prohibit all open air burning within the County. ALL outdoor open air fires are now banned due to the extreme dryness of all vegetation in Wellington County. Provincial forest and wild land fire indicators are all at extreme levels.

Even if you possess a valid Open Burn Permit from the Township you are still prohibited from open burning until further notice and will be charged a response fee if the fire department is dispatched to a fire at your location.

An "Open Air Burn" is defined as any fire outside of a building. This includes bonfires, campfires, burn barrels, outdoor fireplaces/chimineas or any other fires set in open air.

This ban is now in effect and will remain until further notice. For more information and updates, check our [website](#)

2017 SOFTBALL REGISTRATION NOW OPEN! Puslinch Minor Ball Softball Registration Deadline April 18th, 2017 Registration is being accepted for all levels: Boys/Girls T-Ball (5yrs) - Junior (22yrs) Registration in person at the Puslinch Community Centre on: Mon. April 5th 7-8:30pm and Thurs. April 8th 7-8:30pm. OR by Mail: Puslinch Minor Ball, Sandra Gunson, 4168 Victoria Rd S, RR1 Puslinch N0B2J0 [Download registration form here.](#)

Puslinch Summer camp offered by the Guelph YMCA information can be found by visiting the following link: <http://www.guelphy.org/camp/>



15th ANNUAL PASTA DINNER, Fri. Apr 24 at 5:30 p.m. (Dinner served at 6:00 p.m.) at Puslinch Community Centre. All-you-can-eat dinner, cash bar, silent auction & door prizes. Hosted by the Rotary Club of Guelph South, in support of Sunrise Therapeutic Riding & Learning Centre and other Rotary projects.

Tickets available by calling 519-766-1097 or at Sunrise or online:

<http://snapd.at/pew2u9b>. Adults \$20, Children 5-12 \$10, Under 5 \$2.

Smart Exercise Program at Duff's Church. Presented by the VON every week at Duff's. This is a completely FREE event for all! Come out and see what we're all about twice weekly (every Tuesday and Thursday at 9:30am) Duff's Church, 319 Brock Road South, Guelph, ON N1H 6H9



Aberfoyle Farmers' Market. Join us for our 2017 season. Every Saturday 8am to 1pm, 23 Brock Rd South, Aberfoyle ON (South of Guelph) ([View Map](#)) Local, seasonal meats & produce, fresh from your neighbourhood farms.

Connect with us on social media... see below for links to our official Facebook and Twitter pages. These sites are monitored by Township staff. Be sure to "like" us on Facebook and "follow" us on Twitter!



Could the please be included (just as information) for Committee Members in the April Recreation Committee Package? It is an article from the Cambridge Times on Thursday, March 22, 2017.

Thank You,

Kevin Johnson

Promoting pickleball, township waives fee

COMMUNITY

Mar 22, 2017 Cambridge Times

NORTH DUMFRIES — Ayr is about to join the growing number of communities embracing the sport of pickleball.

Recent changes at the North Dumfries Community Complex have created three pickleball courts in MacNeil Hall.

As part of the township's Family Day activities, demonstrations of the sport took place and were "well received by participating patrons," according to a report to township council.

"Staff believe that there is a latent demand in the community for leisure activities such as pickleball. By profiling the new venue and providing an opportunity for patrons to try the sport, it is staff's expectation that uptake will grow," the report said.

To nurture that uptake, the township is waiving the hall rental fees to play during a Try IT campaign running from April 1 to June 30. The fees are being waived on Mondays from 12:30 p.m. to 2:30 p.m., Wednesdays from 9 a.m. to 11 a.m. and 8:15 p.m. to 10:15 p.m., and Fridays from 9 a.m. to 11 a.m.

PUSLINCH RECREATION COMMITTEE

2017 WORK PLAN

Committee Name: Puslinch Recreation Committee

Work Plan Period: April, 2017 to December 31, 2017

Committee Objectives:

1. Puslinch Community Newsletter

Main Activity	Provide Details of the main plan, project, programs or services related to these activities	Tell us about any relevant timelines or milestones	Outline of Committee member responsibility	Which objective does this support
Monthly Puslinch Community Newsletter	Creation of a monthly newsletter, to be posted on the Township website.	<ul style="list-style-type: none">Finalize the Community newsletter policyCouncil approval, including presentation to Council by a Committee MemberFour (4) months prior to the launch of the PCN Program the Recreation Committee will prepare a notice in a form approved by Township staff to advise organizations of the opportunity to be a PCN Program participant. The notice shall include	<ul style="list-style-type: none">Committee as a whole	There is no specific recommendation regarding this objective in the Recreation Master Plan

		<p>information on where to obtain information, applicant and event criteria, how to apply and the deadline for submitting an application.</p> <ul style="list-style-type: none">• The Recreation Committee shall review the applications and prepare a report to Council recommending approval of the qualified organizations.• Notice inviting organizations to participate in the PCN Program will be given in February and September each year.• Township staff will maintain a list of approved organizations and provide the list to the Recreation Committee.• Two (2) months prior to the launch of the first PCN the Recreation Committee will prepare a notice in a form approved by Township staff to advise the community of the launch of the PCN and how to subscribe.		
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Committee Name: Puslinch Recreation Committee
Work Plan Period: April, 2017 to December 31, 2017
Committee Objectives:
2. Pickle ball

Main Activity	Provide Details of the main plan, project, programs or services related to these activities	Tell us about any relevant timelines or milestones	Which objective does this support
Pickle ball	<ul style="list-style-type: none"> • Staff to liaise with the YMCA • YMCA is to present a proposal to the Committee • Council approval, including a report prepared by staff and a presentation by the YMCA and a committee member • If program gets approved by Council, the YMCA is to come back to Committee and Council after the pilot program has ended to report on the results and success of the program 	<ul style="list-style-type: none"> • May 2017 	Strengthen community partnerships and explore options for enhancing the use of existing municipal facilities for community-lead programs and events.

Committee Name: Puslinch Recreation Committee
Work Plan Period: April, 2017 to December 31, 2017
Committee Objectives:
3. Facilitate YMCA Planning for PD Days, Winter and Summer Camp Programs for Optimization of Creating Community Awareness

Main Activity	Provide Details of the main plan, project, programs or services related to these activities	Tell us about any relevant timelines or milestones	Which objective does this support
Facilitate YMCA Program Planning at the PCC Grounds	<ul style="list-style-type: none"> Staff is to liaise with the YMCA and to arrange an earlier discussion for camps and PD Days YMCA to come to the May meeting for the winter camps YMCA to come to the November meeting for the summer camps 	<ul style="list-style-type: none"> March 2017 	Strengthen community partnerships and explore options for enhancing the use of existing municipal facilities for community-lead programs and events.

Township of Puslinch

Alf Hales Room Revenue Comparison From APR 1,2016 To APR 30,2016

April 2016

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	75.00	0.00	0.00	0.00	100.00	0.00	0.00	175.00
Week 5	0.00	155.40	0.00	0.00	0.00	0.00	0.00	155.40
Total Charges								\$330.40

Township of Puslinch

Alf Hales Room Revenue Comparison From APR 1,2017 To APR 30,2017

April 2017

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	82.98	82.98
Week 2	138.30	0.00	0.00	0.00	0.00	0.00	232.20	370.50
Week 3	0.00	0.00	0.00	0.00	81.48	0.00	0.00	81.48
Week 4	0.00	0.00	53.70	0.00	0.00	0.00	0.00	53.70
Week 5	0.00	78.66	0.00	53.70	0.00	0.00	153.00	285.36
Week 6	81.48	0.00	0.00	0.00	0.00	0.00	0.00	81.48
Total Charges								\$955.50

Township of Puslinch

Archie MacRobbie Hall Revenue Comparison From APR 1,2016 To APR 30,2016

April 2016

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	1,067.00	1,067.00
Week 2	0.00	0.00	217.70	0.00	0.00	0.00	506.00	723.70
Week 3	437.55	0.00	0.00	918.60	0.00	0.00	1,067.00	2,423.15
Week 4	384.00	0.00	0.00	0.00	215.00	0.00	952.00	1,551.00
Week 5	242.00	0.00	115.00	0.00	217.70	479.00	1,073.40	2,127.10
Total Charges								\$7,891.95

Township of Puslinch

Archie MacRobbie Hall Revenue Comparison From APR 1,2017 To APR 30,2017

April 2017

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	952.00	952.00
Week 2	219.00	0.00	0.00	0.00	0.00	0.00	505.00	724.00
Week 3	246.00	0.00	365.00	0.00	407.86	542.00	965.00	2,525.86
Week 4	472.00	365.00	0.00	0.00	0.00	0.00	899.00	1,736.00
Week 5	0.00	221.70	0.00	0.00	0.00	91.25	952.00	1,264.95
Week 6	364.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00
Total Charges								\$7,566.81

Township of Puslinch

Gym Revenue Comparison From APR 1,2016 To APR 30,2016

April 2016

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	151.31	151.31
Week 2	137.55	53.51	26.00	67.27	26.00	110.04	165.06	585.43
Week 3	171.27	53.51	26.00	52.00	67.27	0.00	165.06	535.11
Week 4	165.06	53.51	26.00	52.00	26.00	0.00	179.79	502.36
Week 5	137.55	108.53	26.00	26.00	26.00	0.00	165.06	489.14
							Total Charges	\$2,263.35

Township of Puslinch

Gym Revenue Comparison From APR 1,2017 To APR 30,2017

April 2017

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	189.59	189.59
Week 2	192.96	61.40	74.24	39.00	61.40	0.00	135.46	564.46
Week 3	225.12	61.40	26.00	86.27	74.24	0.00	32.16	505.19
Week 4	64.32	0.00	188.40	39.00	93.24	0.00	160.80	545.76
Week 5	144.72	35.40	89.02	86.27	71.00	35.75	192.96	655.12
Week 6	192.96	0.00	0.00	0.00	0.00	0.00	0.00	192.96
Total Charges								\$2,653.08

Township of Puslinch

Kitchen Revenue Comparison From APR 1,2016 To APR 30,2016

April 2016

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	105.00	0.00	0.00	105.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	105.00	0.00	0.00	105.00
Total Charges								\$210.00

Township of Puslinch

Kitchen Revenue Comparison From APR 1,2017 To APR 30,2017

April 2017

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	132.50	0.00	0.00	132.50
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Charges								\$132.50

Township of Puslinch

Rink Revenue Comparison From APR 1,2016 To APR 30,2016

April 2016

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	99.77	99.77
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	65.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
Week 4	0.00	0.00	200.00	195.00	0.00	0.00	0.00	395.00
Week 5	0.00	0.00	164.77	260.00	65.00	0.00	0.00	489.77
							Total Charges	\$1,049.54

Township of Puslinch

Rink Revenue Comparison From APR 1,2017 To APR 30,2017

April 2017

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	71.40	0.00	0.00	0.00	68.16	139.56
Week 4	0.00	0.00	71.40	0.00	0.00	0.00	0.00	71.40
Week 5	0.00	0.00	71.40	0.00	0.00	0.00	0.00	71.40
Total Charges								\$282.36

Township of Puslinch

Alf Hales Room Revenue Comparison From MAR 1,2016 To MAR 31,2016

March 2016

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
Week 2	52.70	0.00	0.00	0.00	52.70	0.00	0.00	105.40
Week 3	75.00	0.00	0.00	227.70	227.70	0.00	250.00	780.40
Week 4	250.00	0.00	0.00	0.00	0.00	0.00	100.00	350.00
Week 5	0.00	0.00	77.70	102.70	0.00	0.00	0.00	180.40
<hr/> Total Charges								\$1,581.20

Township of Puslinch

Alf Hales Room Revenue Comparison From MAR 1,2017 To MAR 31,2017

March 2017

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	145.23	0.00	0.00	145.23
Week 2	0.00	0.00	0.00	55.32	81.48	0.00	82.98	219.78
Week 3	0.00	55.32	0.00	0.00	0.00	0.00	250.00	305.32
Week 4	249.93	0.00	0.00	53.70	0.00	0.00	0.00	303.63
Week 5	164.46	78.66	0.00	0.00	81.48	0.00	0.00	324.60
Total Charges								\$1,298.56

Township of Puslinch

Archie MacRobbie Hall Revenue Comparison From MAR 1,2016 To MAR 31,2016

March 2016

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	1,007.90	290.10	1,298.00
Week 2	360.26	0.00	0.00	0.00	0.00	0.00	0.00	360.26
Week 3	0.00	0.00	0.00	0.00	0.00	241.70	533.00	774.70
Week 4	411.00	0.00	6.50	0.00	0.00	0.00	533.00	950.50
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Charges								\$3,383.46

Township of Puslinch

Archie MacRobbie Hall Revenue Comparison From MAR 1,2017 To MAR 31,2017

March 2017

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	952.00	952.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	91.25	91.25	91.25	91.25	952.00	533.00	1,850.00
Week 4	411.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00
Week 5	246.00	0.00	374.70	0.00	221.13	0.00	0.00	841.83
Total Charges							\$4,054.83	

Township of Puslinch

Gym Revenue Comparison From MAR 1,2016 To MAR 31,2016

March 2016

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	78.00	26.00	0.00	183.51	287.51
Week 2	192.57	67.27	53.51	78.00	53.51	0.00	174.29	619.15
Week 3	137.55	0.00	39.00	55.02	39.00	82.53	151.31	504.41
Week 4	133.02	67.27	53.51	78.00	65.00	0.00	146.78	543.58
Week 5	0.00	0.00	26.00	67.27	41.27	0.00	0.00	134.54
							Total Charges	\$2,089.19

Township of Puslinch

Gym Revenue Comparison From MAR 1,2017 To MAR 31,2017

March 2017

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	67.16	58.16	95.83	261.74	482.89
Week 2	192.96	58.16	74.24	67.16	26.00	96.48	254.88	769.88
Week 3	225.12	125.42	35.75	128.23	178.52	65.00	128.64	886.68
Week 4	0.00	58.16	74.24	67.16	74.24	0.00	174.48	448.28
Week 5	192.96	58.16	26.00	67.16	74.24	0.00	0.00	418.52
Total Charges							\$3,006.25	

Township of Puslinch

Kitchen Revenue Comparison From MAR 1,2016 To MAR 31,2016

March 2016

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	105.00	0.00	0.00	105.00
Week 2	0.00	148.75	0.00	0.00	0.00	0.00	0.00	148.75
Week 3	0.00	130.00	0.00	0.00	0.00	0.00	0.00	130.00
Week 4	0.00	130.00	0.00	0.00	0.00	0.00	0.00	130.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<hr/> Total Charges								\$513.75

Township of Puslinch

Kitchen Revenue Comparison From MAR 1,2017 To MAR 31,2017

March 2017

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	107.00	0.00	0.00	107.00
Total Charges								\$107.00

Township of Puslinch

Rink Revenue Comparison From MAR 1,2016 To MAR 31,2016

March 2016

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	389.01	934.02	546.02	623.52	933.78	3,426.35
Week 2	1,246.04	0.00	0.00	0.00	0.00	0.00	0.00	1,246.04
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Charges								\$4,672.39

Township of Puslinch

Rink Revenue Comparison From MAR 1,2017 To MAR 31,2017

March 2017

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<hr/> Total Charges								\$0.00

Report FIN-2017-022 - First Quarter Financial Report - 2017
Schedule A - Departmental Detail

Description	Current Qtr Actuals	Quarterly Budget	YTD Actuals	YTD Budget	\$ Budget Remaining	Total Budget	% Budget Remaining
ORC							
Expenditures							
Building Maintenance							
Bldg-Cleaning, Maint,Supplies Exterior	\$234	\$2,500	\$234	\$2,438	\$9,766	\$10,000	98%
Bldg-Cleaning, Maint,Supplies Interior	\$273	\$2,000	\$273	\$1,951	\$7,727	\$8,000	97%
Contract Services/Professional Fees							
Contract Services	\$0	\$100	\$0	\$98	\$400	\$400	100%
Professional Fees - Engineering	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Water Protection	\$15	\$175	\$15	\$171	\$685	\$700	98%
Materials and Supplies							
Advertising	\$0	\$75	\$0	\$73	\$300	\$300	100%
Clothing Safety Allowance	\$0	\$38	\$0	\$37	\$150	\$150	100%
Drink Machine Supplies	\$0	\$125	\$0	\$122	\$500	\$500	100%
Signage	\$28	\$25	\$28	\$24	\$72	\$100	72%
Office Equipment and Supplies							
Office Supplies	\$47	\$75	\$47	\$73	\$253	\$300	84%
Professional Development							
Employee Travel - Meals	\$0	\$25	\$0	\$24	\$100	\$100	100%
Membership and Subscription Fees	\$218	\$38	\$218	\$37	-\$68	\$150	-45%
Professional Development	\$555	\$250	\$555	\$244	\$445	\$1,000	45%
Salaries, Wages and Benefits							
FT Benefits - ORC	\$2,448	\$2,595	\$2,448	\$2,531	\$7,933	\$10,381	76%
FT Wages - ORC	\$13,340	\$14,441	\$13,340	\$14,085	\$44,423	\$57,762	77%
Manulife Benefits	\$1,945	\$1,949	\$1,945	\$1,901	\$5,851	\$7,796	75%
OT Wages - ORC	\$547	\$500	\$547	\$488	\$1,453	\$2,000	73%
PT Benefits - ORC	\$176	\$574	\$176	\$560	\$2,120	\$2,296	92%
PT Wages - ORC	\$4,607	\$6,252	\$4,607	\$6,097	\$20,399	\$25,006	82%
WSIB	\$660	\$646	\$660	\$630	\$1,926	\$2,585	74%
Utilities							
Communication(phone, fax, intern)	\$593	\$625	\$593	\$610	\$1,907	\$2,500	76%

Report FIN-2017-022 - First Quarter Financial Report - 2017
Schedule A - Departmental Detail

Description	Current Qtr Actuals	Quarterly Budget	YTD Actuals	YTD Budget	\$ Budget Remaining	Total Budget	% Budget Remaining
Fuel	\$404	\$0	\$404	\$0	-\$404	\$0	N/A
Heat	\$2,997	\$1,050	\$2,997	\$1,024	\$1,203	\$4,200	29%
Hydro	\$10,752	\$8,188	\$10,752	\$7,986	\$21,998	\$32,750	67%
Insurance	\$0	\$2,218	\$0	\$2,163	\$8,872	\$8,872	100%
Waste Removal	\$116	\$150	\$116	\$146	\$484	\$600	81%
Vehicles and Equipment							
Equipment Maintenance & Supplies	\$1,546	\$2,500	\$1,546	\$2,438	\$8,454	\$10,000	85%
Mileage	\$0	\$25	\$0	\$24	\$100	\$100	100%
Expenditures Total	\$41,501	\$47,137	\$41,501	\$45,975	\$147,048	\$188,549	78%
Revenues							
Recoveries							
Other Recoveries	\$0	-\$125	\$0	-\$122	-\$500	-\$500	100%
User Fees, Licenses and Fines							
Arena Summer Rentals	\$509	-\$5,500	\$509	-\$5,364	-\$22,509	-\$22,000	102%
Gymnasium Rental	-\$5,071	-\$3,750	-\$5,071	-\$3,658	-\$9,929	-\$15,000	66%
Ice Rental - Non-Prime	-\$385	-\$500	-\$385	-\$488	-\$1,615	-\$2,000	81%
Ice Rental - Prime	-\$4,418	-\$7,250	-\$4,418	-\$7,071	-\$24,583	-\$29,000	85%
ORC Drink Machine	-\$258	-\$325	-\$258	-\$317	-\$1,042	-\$1,300	80%
Rink Board and Ball Diamond Advertising	\$0	-\$88	\$0	-\$85	-\$350	-\$350	100%
Revenues Total	-\$9,623	-\$17,538	-\$9,623	-\$17,105	-\$60,527	-\$70,150	86%

Report FIN-2017-022 - First Quarter Financial Report - 2017
Schedule A - Departmental Detail

Description	Current Qtr Actuals	Quarterly Budget	YTD Actuals	YTD Budget	\$ Budget Remaining	Total Budget	% Budget Remaining
Parks							
Expenditures							
Contract Services/Professional Fees							
Contract Services	\$0	\$5,175	\$0	\$5,047	\$20,700	\$20,700	100%
Water Protection	\$0	\$250	\$0	\$244	\$1,000	\$1,000	100%
Materials and Supplies							
Advertising	\$371	\$38	\$371	\$37	-\$221	\$150	-147%
Maintenance Grounds	\$0	\$2,500	\$0	\$2,438	\$10,000	\$10,000	100%
Salaries, Wages and Benefits							
FT Benefits - Parks	\$0	\$0	\$0	\$0	\$0	\$0	N/A
FT Wages - Parks	\$0	\$0	\$0	\$0	\$0	\$0	N/A
OT Wages - Parks	\$0	\$0	\$0	\$0	\$0	\$0	N/A
PT Benefits - Parks	\$0	\$467	\$0	\$455	\$1,867	\$1,867	100%
PT Wages - Parks	\$0	\$5,084	\$0	\$4,959	\$20,338	\$20,338	100%
WSIB	\$15	\$155	\$15	\$151	\$605	\$620	98%
Utilities							
Fuel	\$0	\$550	\$0	\$536	\$2,200	\$2,200	100%
Hydro	\$409	\$850	\$409	\$829	\$2,991	\$3,400	88%
Insurance	\$0	\$1,611	\$0	\$1,571	\$6,442	\$6,442	100%
Vehicles and Equipment							
Equipment Lease	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Equipment Maintenance and Supplies	\$0	\$1,125	\$0	\$1,097	\$4,500	\$4,500	100%
Mileage	\$0	\$125	\$0	\$122	\$500	\$500	100%
Vehicle Maintenance	\$0	\$125	\$0	\$122	\$500	\$500	100%
Expenditures Total	\$795	\$18,054	\$795	\$17,609	\$71,423	\$72,218	99%
Revenues							
User Fees, Licenses and Fines							
Aberfoyle/Morrison Ball Park/ Morrison Mea	\$0	-\$750	\$0	-\$732	-\$3,000	-\$3,000	100%
Horse Paddock Rental	\$0	\$0	\$0	\$0	\$0	\$0	N/A

Report FIN-2017-022 - First Quarter Financial Report - 2017
Schedule A - Departmental Detail

Description	Current Qtr Actuals	Quarterly Budget	YTD Actuals	YTD Budget	\$ Budget Remaining	Total Budget	% Budget Remaining
Picnic Shelter	\$0	-\$125	\$0	-\$122	-\$500	-\$500	100%
Sports Facility User Fees	\$0	-\$4,250	\$0	-\$4,145	-\$17,000	-\$17,000	100%
Revenues Total	\$0	-\$5,125	\$0	-\$4,999	-\$20,500	-\$20,500	100%

Report FIN-2017-022 - First Quarter Financial Report - 2017
Schedule A - Departmental Detail

Description	Current Qtr Actuals	Quarterly Budget	YTD Actuals	YTD Budget	\$ Budget Remaining	Total Budget	% Budget Remaining
PCC							
Expenditures							
Building Maintenance							
Bldg-Cleaning, Maint,Supplies Interior	\$1,734	\$3,750	\$1,734	\$3,658	\$13,266	\$15,000	88%
Outdoor Maintenance of Building	\$0	\$300	\$0	\$293	\$1,200	\$1,200	100%
Contract Services/Professional Fees							
Contract Services	\$0	\$513	\$0	\$500	\$2,050	\$2,050	100%
Water Protection	\$553	\$1,275	\$553	\$1,244	\$4,547	\$5,100	89%
Materials and Supplies							
Advertising	\$0	\$500	\$0	\$488	\$2,000	\$2,000	100%
Office Equipment and Supplies							
Kitchen Supplies and Equipment	\$260	\$375	\$260	\$366	\$1,240	\$1,500	83%
Office Supplies	\$21	\$38	\$21	\$37	\$129	\$150	86%
Professional Development							
Employee Travel - Accomodations	\$0	\$113	\$0	\$110	\$450	\$450	100%
Employee Travel - Meals	\$0	\$38	\$0	\$37	\$150	\$150	100%
Membership and Subscription Fees	\$0	\$500	\$0	\$488	\$2,000	\$2,000	100%
Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Salaries, Wages and Benefits							
FT Benefits - Recreation	\$0	\$0	\$0	\$0	\$0	\$0	N/A
FT Wages - Recreation	\$6,876	\$0	\$6,876	\$0	-\$6,876	\$0	N/A
Manulife Benefits - Recreation	\$0	\$0	\$0	\$0	\$0	\$0	N/A
OT Wages - Recreation	\$99	\$125	\$99	\$122	\$401	\$500	80%
PT Benefits - Recreation	\$224	\$860	\$224	\$839	\$3,218	\$3,442	93%
PT Wages - Recreation	\$8,662	\$9,246	\$8,662	\$9,018	\$28,322	\$36,984	77%
WSIB	\$350	\$286	\$350	\$279	\$794	\$1,143	69%
Utilities							
Communication(phone, fax, intern)	\$651	\$700	\$651	\$683	\$2,149	\$2,800	77%
Fuel	\$0	\$125	\$0	\$122	\$500	\$500	100%
Heat	\$1,935	\$1,000	\$1,935	\$975	\$2,065	\$4,000	52%

Report FIN-2017-022 - First Quarter Financial Report - 2017
Schedule A - Departmental Detail

Description	Current Qtr Actuals	Quarterly Budget	YTD Actuals	YTD Budget	\$ Budget Remaining	Total Budget	% Budget Remaining
Hydro	\$5,190	\$6,100	\$5,190	\$5,950	\$19,210	\$24,400	79%
Insurance	\$0	\$1,825	\$0	\$1,780	\$7,301	\$7,301	100%
Waste Removal	\$463	\$625	\$463	\$610	\$2,037	\$2,500	81%
Vehicles and Equipment							
Mileage	\$0	\$75	\$0	\$73	\$300	\$300	100%
Expenditures Total	\$27,016	\$28,367	\$27,016	\$27,668	\$86,454	\$113,470	76%
Revenues							
Grants							
Recreation Conditional Grants	\$0	-\$1,292	\$0	-\$1,260	-\$5,167	-\$5,167	100%
Recoveries							
Other Recoveries	\$0	-\$100	\$0	-\$98	-\$400	-\$400	100%
User Fees, Licenses and Fines							
Advertising Sign	-\$33	-\$75	-\$33	-\$73	-\$267	-\$300	89%
Alf Hales Room	-\$1,206	-\$1,250	-\$1,206	-\$1,219	-\$3,795	-\$5,000	76%
Archie MacRobbie Hall - Non-Prime	-\$1,336	-\$3,750	-\$1,336	-\$3,658	-\$13,664	-\$15,000	91%
Archie MacRobbie Hall - Prime	-\$3,857	-\$4,750	-\$3,857	-\$4,633	-\$15,143	-\$19,000	80%
Bartenders	-\$1,790	-\$1,750	-\$1,790	-\$1,707	-\$5,210	-\$7,000	74%
Commercial Rentals	\$0	-\$191	\$0	-\$187	-\$765	-\$765	100%
Kitchen Facilities	-\$168	-\$1,000	-\$168	-\$975	-\$3,832	-\$4,000	96%
Licensed Events Using Patio	\$0	-\$25	\$0	-\$24	-\$100	-\$100	100%
Pop, Glasses, & Ice	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Revenues Total	-\$8,389	-\$14,183	-\$8,389	-\$13,833	-\$48,343	-\$56,732	85%

Your presence is requested at the
Grand Opening of the
**Wayne Stokley Walking
Trail**

Please join Mayor Lever and Members of Council
at the Puslinch Community Centre on June 7th,
2017. The trail is named in memory of Puslinch
Councillor Wayne Stokley who served the
Puslinch Community from
2010-2016.

This dedication will be commemorated with a
plaque at the trail's entrance.

Please gather at 3:00 p.m. to commence the walk
after which light refreshments will be available at
the Puslinch Community Centre.

