



## THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC MEETING MINUTES

**DATE:** Wednesday, January 16, 2018

**TIME:** 7:00 p.m.

**PLACE:** Council Chambers

**FILE NUMBER:** 2018 Proposed Budget

**MEMBERS:** Mayor Dennis Lever – Chair  
Councillor Matthew Bulmer  
Councillor Susan Fielding  
Councillor John Sepulis  
Councillor Ken Roth

The Mayor called the meeting to order at 7:00 p.m.

### **Presentations:**

Mary Hasan, Director of Finance/Treasurer provided an overview of the proposed 2018 budget, including:

- Where we are in the budget process
- Property tax allocations
- Services provided by the Township
- Proposed budget tax levy
- Overview of the 2018 proposed operating and capital budgets
- Discretionary and restricted reserves

### **Questions/Comments:**

Vince Klimkosz inquired about the status of the Township's reserves. Mary Hasan noted that Council will receive a report in the Spring of 2018 outlining the balances in the reserves.

- Vince also inquired about the upgrade to the lawnmower, the Township's tendering process, and ownership of the soccer field at the Badenoch Community Centre.

Bruce Joy, Puslinch Minor Soccer Club, inquired about the following:

- Property tax allocations, particularly the amount that is received by the County.
- Status of the Parks and Recreation master plan, in particular with respect to the construction of the soccer fields.
- Increases in parkland dedication fees.

Karen Landry provided an overview of the ongoing work with respect to the enrolment of "other than continuous full-time employees" into the OMERS Pension Plan, and the associated financial implications.

### **ADJOURNMENT:**

The meeting adjourned at 7:36 p.m.