



Recreation Committee  
Tuesday, Sept 20, 2016  
7:00 p.m.  
Council Chambers, Aberfoyle

## **AGENDA**

≠ - Denotes Recommendation

1. Call meeting to order
2. Disclosure of Pecuniary Interest
3. Approval of Minutes ≠
  - a) July 19, 2016 – Regular meeting
4. Delegations/Presentations ≠

None.
5. Regular Business
  1. YMCA PD Days and Recreational Programs
  2. Plowing Match Signage
  3. Monthly Recreation News Letter
  4. Proposed User Fee's
  5. Basketball Court Update
  6. Monthly Rental Revenues
7. Closed Meeting

None.
8. Adjournment
9. Next meeting – October 18, 2016 at 7:00 p.m. in the Council Chambers, Township of Puslinch.



## **MINUTES**

### **MEMBERS PRESENT**

Daina Makinson, Acting Chair  
Kevin Johnson  
June Williams  
Margaret Hauwert

### **MEMBERS ABSENT**

None.

### **TOWNSHIP STAFF**

Marissa Herner, Legislative Assistant  
Jessie Beauclaire, C.S.R.  
Karen Landry, CAO/Clerk  
Don Creed, Director of Public Works and Parks

#### **1. CALL TO ORDER**

The meeting was called to order at 7:00 p.m.

#### **2. DISCLOSURE OF PECUNIARY INTEREST**

None.

#### **3. APPROVAL OF MINUTES**

a) May 17, 2016 – Regular Meeting

Moved by June Williams and then Seconded by Kevin Johnson **REC-2016-027**

That the Minutes of the Recreation Committee meeting dated May 17, 2016 be adopted.

**CARRIED**

#### **4. DELEGATIONS/PRESENTATIONS**

None.

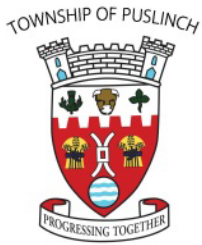
#### **5. REGULAR BUSINESS**

1. Chair Appointment Process

To provide clarification, Ms. Karen Landry, CAO/Clerk, advised that in the absence of the Chair, the Vice-Chair assumes the role and responsibilities of the Chair.

Ms. Landry advised that at the August 10, 2016 Council meeting, Council will be selecting a representative to fill the Councillor Vacancy. The appointment of a Council representative to the Recreation Committee will occur at a future meeting of Council.

As the Committee does not meet in August, Ms. Landry advised that the appointment of a Chair of the Committee will be determined at the September meeting.



## 2. Pickleball Verbal Update

Ms. Margaret Hauwert provided the Committee with an update regarding her meeting with a representative from the Pickleball Association.

To assist with promoting pickleball, Ms. Hauwert expressed that the Pickleball Association is willing to assist a group if they are seeking to begin a pickleball league utilizing the Optimist Recreation Centre gymnasium.

Members of the Committee advised that there is a desire for pickleball in the Township, but there would have to be a group that is seeking to facilitate the organization of a league, such as a group of residents or an organization such as the YMCA/YWCA.

The Committee advised that they would like staff to connect with Linda Killough, Programs Manager, YMCA/YWCA, to continue discussions about the YMCA/YWCA using Township facilities for various programs such as pickleball, PD days, and holiday activities.

## 3. Facility Financials and Revenues Discussion

Mr. Kevin Johnson inquired with Township Staff about the facility financials that the Committee received at the previous Committee meeting. More specifically, Mr. Johnson asked staff whether it is accurate that the revenues from 2016 are down in comparison to the previous year.

Ms. Marissa Herner advised that over the past few months the Township has been in a state of transition. More specifically, Ms. Herner advised that the Township has inputted all facility data in to Keystone, which is a more comprehensive electronic system for tracking facility revenues that is connected to Accounts Receivable. Ms. Herner advised that a new module has been released in Keystone that allows Staff to print monthly financials that will capture in detail the financials for each facility.

Ms. Herner noted that it would be inaccurate to compare the monthly revenues from 2015 and 2016, as the process for collecting and quantifying this data has changed with the integration of the facility rentals in to Keystone.

Beginning at the next meeting in September, Ms. Herner advised that the Committee can expect the new facility financials for their review.

## 4. Basketball Court ≠

Ms. June Williams expressed to the Committee that the Optimist Club will be supporting the initiative to have a basketball court in the park on Boreham Drive with Council's approval.

Ms. Williams advised that the Optimist Club have visited the park with Mr. Don Creed, Director of Public Works and Parks, to determine where the basketball court would be located and ensure there is suitable elevation and drainage.

In regards to landscaping, Ms. Williams advised that Dave Bouck of Davan Landscaping has volunteered to lead the construction of the basketball court. Ms. Williams advised that the Optimist Club is speaking with other local contractors with respect to sourcing material suppliers and "in kind" assistance.



The Committee requested that the Optimist Club provide a sketch of the basketball court, in addition to expenses and who would be responsible for said expenses prior to submitting their proposal to Council.

The Committee supports the installation of a basketball court at the park on Boreham Drive, subject to confirmation being provided by The Optimist Club that they will be responsible for all cost.

Moved by Mr. Kevin Johnson and then Seconded by Margaret Hauwert **REC-2016-28**

**CARRIED**

**6. FINANCIAL REPORTS**

1. Revenue and Expenses

None.

2. Revenue Summaries

None.

**7. CLOSED MEETING**

None.

**8. ADJOURNMENT**

Moved by Kevin Johnson and then Seconded by June Williams **REC-2016-29**

The Recreation Committee Meeting hereby adjourns at 7:32 p.m.

**CARRIED**

**9. NEXT MEETING**

Tuesday, Sept 20, 2016 at 7:00 p.m. in the Council Chambers.



YMCA - YWCA of  
Guelph

130 Woodland Glen Drive  
Guelph, Ontario N1G 4M3  
519-824-5150  
www.guelphy.org

August 9, 2016

Ms. Karen Landry  
Ms Jessie Beauclaire  
Township of Puslinch  
7404 Wellington Road 34  
Guelph, Ontario  
N1H 6H9

Dear Karen and Jessie,

Thank you for taking time today to meeting with me to discuss how the YMCA-YWCA of Guelph can continue to grow our partnership with the Township of Puslinch.

As discussed today, we are committed to offering PD Day Camps, Christmas Break Camp and March Break Camp for the 2016/2017 school year. We will wait to hear from you regarding the rate of rental for the space to complete our planning and communication.

We would like to express interest in entering into discussion with the Township of Puslinch to offer programming at the Puslinch Community Centre/Optimist Recreation Centre. As we discussed the opportunities are endless, however, managing the fiscal responsibility of the offering is something that we would like to discuss. From our conversation, the YMCA-YWCA of Guelph would rent the space based upon an agreed price and offer the programming, therefore assuming all the cost and risk. Is there an opportunity to have discussion on how we could share this responsibility? The YMCA-YWCA of Guelph currently operates on a membership based platform; we would have to develop a way to sell our programming (maybe in the format of a punch card as we discussed) at the Puslinch Community Centre/Optimist Recreation Centre.

Programming we could develop for the residents of the Township of Puslinch in 2016/2017:

**Fall 2016 – LIT- Leadership in Training** - This leadership program strives to develop today's young people into the leaders of tomorrow. Competencies covered in this program are communication skills, customer service, behaviour management/child guidance policies, resume writing 101, health and safety, High Five Principles of Healthy Child Development Certification, Basic First Aid and CPR certification, goal setting and personal growth. The training would be customized to cover the policies and procedures the Township of Puslinch/Optimist Recreation Centre as required.

**Programming for 0-5 year youth (parents must be in attendance) This programming would be offered free of charged**

**Wake Up and Shake Up** - Want to get your dance on? Preschoolers will participate in an active program with music where they will learn movements through dance and games while listening to different genres of music each day.

**Preschool Sports Skills** - Preschoolers will have a chance to try out different sports each day, including soccer, basketball and hockey. Programs are designed for preschoolers to have a chance to develop their skills in a variety of sports, in a fun and safe environment.

**Creative Zone** - Preschoolers have the chance to express their creative side in Preschool Creative Zone! Participants will have the chance to explore a variety of creative themes including painting, dance, dress-up and drama activities.

#### Winter 2017

We would focus on introducing programs that do not require a lot of equipment to begin. The programs listed below offers something for everyone.

- Pickle Ball
- Line Dancing
- Zumba
- Yoga

We look forward to continuing these conversations. If you have any questions, please do not hesitate to contact me.

Sincerely,

Linda Killough  
Manager, Programs

**Resolution 2016-316**

Moved by Councillor Bulmer and  
Seconded by Councillor Sepulis

**THAT Council receives the fee waiver request by the YMCA for the Power of Being a Girl Conference, and the reduction of fees for a pilot PA Day and Camp Program for 2016/2017;**

**THAT Council hereby authorizes a 40% reduction in the fee for the Power of Being a Girl Conference;**

**THAT Council further authorizes a 75% reduction in fees to the YMCA to offer as a pilot program for 2016/2017 camps on PA days and during the Christmas and March breaks at the Puslinch Community Centre lands, subject to approval by staff of the Christmas and March Break schedule that facilitates the use of the facilities at set times by the public;**

**AND THAT the YMCA report back on the results of the program in July 2017.**

**CARRIED**



## **JOIN THE FUN OF GIRLS HOCKEY!**

**Registration is now open for the  
2016-2017 season.**

Focus is on fun, sportsmanship, team play, and skill development, no experience necessary!

### **DIVISIONS**

**FUNDamentals**- a FUN, 18 week skating and skill instruction program for ages 4-6

**Novice**- ages 7-8

**Atom**- ages 9-10

**PeeWee**- ages 11-12

**Bantam**- ages 13-14

**Midget**- ages 15-17

Novice to Midget Local League teams play nearby centres like K-W, Cambridge, Elmira, and Fergus  
Fees include one local tournament

Rep Teams offered this year in PeeWee and Bantam

**For registration and information please visit**

**[www.ayrrockets.com](http://www.ayrrockets.com)**

Register before July 31<sup>st</sup> to avoid late fees.

**Come have a blast with us!**

# SUMMER CELEBRATIONS BARBEQUE

**AUGUST  
11TH  
2016**

**5 to  
7pm**

**\$2**

**PER  
PERSON**

**Meet Red, the  
Angry Bird  
and Dave,  
the  
minion!**

**NDCC  
PAVILION  
AND  
SPLASH  
PAD**

**FOOD GAMES  
PRIZES, FUN  
AND MORE!**

*This year's theme:*  
**TIME TRAVEL!**



**SCHEDULE I: PARKS REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES  
EFFECTIVE 2017**

TYPE OF REVENUE/USER	Unit/Descr	2015 RATE (NO TAX)	2016 RATE (NO TAX)	2017 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
<b>Aberfoyle/Old Morriston Ball Parks</b>	Per Hour before 8:30 pm	\$20.00	\$20.00	<b>\$20.00</b>	\$2.60	\$22.60	0%	T	Bookings available after May 1st of each year
<b>Aberfoyle/Old Morriston Ball Parks</b>	Per Hour after 8:30 pm	\$30.00	\$30.00	<b>\$30.00</b>	\$3.90	\$33.90	0%	T	Bookings available after May 1st of each year
<b>Aberfoyle/Old Morriston/Morriston Meadows Ball Parks</b>	Per Day	\$150.00	\$150.00	<b>\$150.00</b>	\$19.50	\$169.50	0%	T	Bookings available after May 1st of each year
<b>Aberfoyle/Old Morriston/Morriston Meadows Ball Parks</b>	Extra dragging and lining	\$40.00	\$40.00	<b>\$40.00</b>	\$5.20	\$45.20	0%	T	Only available with a minimum of 2 hour booking
<b>Morriston Meadows Ball Park</b>	Per Hour	\$20.00	\$20.00	<b>\$20.00</b>	\$2.60	\$22.60	0%	T	Bookings available after May 1st of each year
<b>Ball Diamond Advertising</b>	Per Season	\$175.00	\$175.00	<b>\$175.00</b>	\$22.75	\$197.75	0%	T	Available from May to October
<b>Horse Paddock Rental</b>	Per Day	\$200.00	\$200.00	<b>\$200.00</b>	\$26.00	\$226.00	0%	T	\$300.00 damage deposit; rental restricted to horse paddock and tractor pull area; bookings available from June 15 to September 15
<b>Picnic Shelter</b>	Per Hour	\$20.00	\$20.00	<b>\$20.00</b>	\$2.60	\$22.60	0%	T	To a maximum of \$80.00 per reservation
<b>Sports Facility User Fees - Excluding Soccer</b>	Per Resident	\$10.00	\$10.00	<b>\$10.00</b>	\$0.00	\$10.00	0%	E	Fees collected from Old Timers Baseball, Senior Ladies Baseball, Junior/Intermediate Men's Fastball, Minor Baseball, Morriston Men's League, and Tennis
<b>Sports Facility User Fees - Excluding Soccer</b>	Per Non-Resident	\$25.00	\$25.00	<b>\$25.00</b>	\$0.00	\$25.00	0%	E	

**SCHEDULE I: PARKS REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES  
EFFECTIVE 2017**

TYPE OF REVENUE/USER	Unit/Descr	2015 RATE (NO TAX)	2016 RATE (NO TAX)	2017 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
<b>Sports Facility User Fees - Soccer</b>	Per Resident	\$10.00	\$12.00	<b>\$12.00</b>	\$0.00	\$12.00	0%	E	Fees collected from minor soccer
<b>Sports Facility User Fees - Soccer</b>	Per Non-Resident	\$25.00	\$30.00	<b>\$30.00</b>	\$0.00	\$30.00	0%	E	
<b>Security Deposit</b>	Per Fireworks Display	\$500.00	\$500.00	<b>\$500.00</b>	\$0.00	\$500.00	0%	E	Security deposit for the clean up of Township lands after use for fireworks display

**SCHEDULE J: OPTIMIST RECREATION CENTRE REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES  
EFFECTIVE 2017**

<b>TYPE OF REVENUE/USER</b>	<b>Unit/Descr</b>	<b>2015 RATE (NO TAX)</b>	<b>2016 RATE (NO TAX)</b>	<b>2017 RATE (NO TAX)</b>	<b>13% HST</b>	<b>RATE INCL HST</b>	<b>% CHANGE</b>	<b>HST STATUS</b>	<b>COMMENTS</b>
<b>Arena Summer Rentals</b>	Per Hour	\$65.00	\$65.00	<b>\$65.00</b>	\$8.45	\$73.45	0%	T	Includes use of change rooms
<b>Ice Rental - Non - Prime</b>	Per Hour	\$78.00	\$78.00	<b>\$78.00</b>	\$10.14	\$88.14	0%	T	Weekdays from 9 am to 5 pm
<b>Ice Rental - Prime</b>	Per Hour	\$155.00	\$155.00	<b>\$155.00</b>	\$20.15	\$175.15	0%	T	Weekdays from 5 to 10 pm, Saturday, Sunday
<b>Gymnasium Rental</b>	Per Hour	\$26.00	\$26.00	<b>\$27.00</b>	\$3.51	\$30.51	4%	T	
<b>Rink Board Advertising</b>	Per Year	\$350.00	\$350.00	<b>\$350.00</b>	\$45.50	\$395.50	0%	T	

**SCHEDULE K: PUSLINCH COMMUNITY CENTRE REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES  
EFFECTIVE 2017**

TYPE OF REVENUE/USER	Unit/Descr	2015 RATE (NO TAX)	2016 RATE (NO TAX)	2017 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
<b>Alf Hales Room</b>	Per Hour	\$25.00	\$25.00	<b>\$25.00</b>	\$3.25	\$28.25	0%	T	
<b>Archie MacRobbie Hall - Non-Prime</b>	Per 4 Hour Rental	\$215.00	\$215.00	<b>\$215.00</b>	\$27.95	\$242.95	0%	T	Monday to Thursday and Sunday Rentals includes use of kitchen facilities
<b>Archie MacRobbie Hall - Non-Prime</b>	Per Hour after 4 Hours	\$0.00	\$45.63	<b>\$45.63</b>	\$5.93	\$51.56	0%	T	Monday to Thursday and Sunday Rentals includes use of kitchen facilities Maximum of 8 hours
<b>Archie MacRobbie Hall - Non-Prime</b>	Full Day Rental	\$365.00	\$365.00	<b>\$365.00</b>	\$47.45	\$412.45	0%	T	Monday to Thursday Rentals includes use of kitchen facilities
<b>Archie MacRobbie Hall - Prime</b>	Full Day Rental	\$479.00	\$479.00	<b>\$479.00</b>	\$62.27	\$541.27	0%	T	Friday and Saturday Rentals includes use of kitchen facilities
<b>Archie MacRobbie Hall - Non-Prime</b>	Full Day Rental	\$357.00	\$357.00	<b>\$357.00</b>	\$46.41	\$403.41	0%	T	Sunday Rentals includes use of kitchen facilities
<b>Commercial Rentals (ie. Auctions)</b>	Full Day Rental	\$750.00	\$750.00	<b>\$750.00</b>	\$97.50	\$847.50	0%	T	Includes use of kitchen facilities
<b>Use of Kitchen Facilities</b>	Per 4 Hour Rental	\$105.00	\$105.00	<b>\$105.00</b>	\$13.65	\$118.65	0%	T	Dishes, silverware, cooking utensils, dishwasher, coffee maker
<b>Use of Kitchen Facilities</b>	Per Hour After 4 Hours	\$25.00	\$25.00	<b>\$25.00</b>	\$3.25	\$28.25	0%	T	Dishes, silverware, cooking utensils, dishwasher, coffee maker
<b>Licenced Events Using Patio</b>	Flat Rate	\$55.00	\$55.00	<b>\$55.00</b>	\$7.15	\$62.15	0%	T	Patio Fencing
<b>Rental Deposit</b>	50% of total contract rental fee							T	Deposit is to be non-refundable and forfeited unless notice of cancellation is received by the Recreation Department 60 days prior to the event with the balance of the rental due 15 days before the event
<b>Security Deposit</b>	Per Booking	\$365.00	\$365.00	<b>\$365.00</b>	\$0.00	\$365.00	0%	E	Deposit is refundable after function if there are no damages and key is returned
<b>Bartenders</b>	Flat Rate	\$115.00	\$115.00	<b>\$115.00</b>	\$14.95	\$129.95	0%	T	Smart Serve Certified
<b>Bartenders</b>	Per Hour of Overtime	\$20.00	\$20.00	<b>\$20.00</b>	\$2.60	\$22.60	0%	T	Smart Serve Certified

**SCHEDULE K: PUSLINCH COMMUNITY CENTRE REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES  
EFFECTIVE 2017**

<b>Fountain Pop Package</b>	Per Pound	\$1.30	\$1.30	<b>\$1.30</b>	\$0.17	\$1.47	0%	T	Includes ice, cups, and fountain pop
<b>9 oz Glasses</b>	Per Package of 100	\$6.00	\$6.00	<b>\$6.00</b>	\$0.78	\$6.78	0%	T	
<b>14 oz Glasses</b>	Per Package of 50	\$6.00	\$6.00	<b>\$6.00</b>	\$0.78	\$6.78	0%	T	
<b>Ice</b>	Per Bag	\$2.00	\$2.00	<b>\$2.00</b>	\$0.26	\$2.26	0%	T	
<b>Advertising Sign</b>	Two lines/Week	\$32.00	\$32.00	<b>\$32.00</b>	\$4.16	\$36.16	0%	T	No charge for Puslinch Community Centre Facility rentals
<b>Advertising Sign</b>	Four Lines/Week	\$63.00	\$63.00	<b>\$63.00</b>	\$8.19	\$71.19	0%	T	No charge for Puslinch Community Centre Facility rentals

**Resolution 2016-315**

Moved by Councillor Roth and  
Seconded by Councillor Sepulis

**THAT Council approves the Optimist Club of Puslinch proposal for a basketball court in Arkell Park, as outlined in their correspondence dated August 8, 2016;**

**AND THAT staff be directed to work with the Optimist Club on the installation of the basketball court.**

**CARRIED**

Year	Room	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Yearly Totals	
2013	ALF HALES ROOM	\$ 274.00	\$ 267.50	\$ 311.00	\$ 489.25	\$ 384.00	\$ 168.50	\$ 102.85	\$ 50.00	\$ 275.00	\$ 592.85	\$ 375.35	\$ 215.00	\$ 3,505.30	
	MACROBBIE ROOM	\$ 2,124.75	\$ 3,332.75	\$ 3,967.25	\$ 4,564.15	\$ 1,955.55	\$ 5,395.00	\$ 3,645.00	\$ 3,000.00	\$ 1,765.00	\$ 2,285.70	\$ 3,994.25	\$ 2,050.00	\$ 38,079.40	
	FENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330.00	\$ 155.00	\$ 55.00	\$ 110.00	\$ -	\$ 62.15	\$ -	\$ 712.15	
	SIGN	\$ -	\$ 60.00	\$ 30.00	\$ 60.00	\$ -	\$ -	\$ -	\$ 63.00	\$ 378.00	\$ 126.00	\$ 126.00	\$ -	\$ -	\$ 843.00
	GYMNASIUM	\$ 1,313.63	\$ 1,695.00	\$ 1,440.75	\$ 1,285.38	\$ 710.28	\$ 1,040.00	\$ 806.86	\$ 421.50	\$ 1,027.00	\$ 962.00	\$ 1,221.00	\$ 637.00	\$ 12,560.40	
	RINK PAD	\$ 21,018.00	\$ 20,255.25	\$ 254.25	\$ 635.63	\$ 2,928.98	\$ 5,236.00	\$ 2,083.00	\$ 1,981.00	\$ 2,449.00	\$ 1,539.00	\$ 708.00	\$ 8,292.50	\$ 67,380.61	
	DRINK MACHINE	\$ 296.05	\$ 35.00	\$ 95.50	\$ -	\$ 173.95	\$ 230.45	\$ 211.50	\$ 399.65	\$ 215.45	\$ 79.65	\$ -	\$ 50.25	\$ -	\$ 1,787.45
	TOTAL	\$ 25,026.43	\$ 25,645.50	\$ 6,098.75	\$ 7,034.41	\$ 6,152.76	\$ 12,399.95	\$ 7,004.21	\$ 5,970.15	\$ 6,219.45	\$ 5,585.20	\$ 6,486.75	\$ 11,244.75	\$ 124,868.31	
	2014	ALF HALES ROOM	\$ 410.00	\$ 302.00	\$ 904.00	\$ 575.00	\$ 283.00	\$ -	\$ 388.00	\$ 250.00	\$ 300.00	\$ 338.00	\$ 388.00	\$ 89.00	\$ 4,227.00
MACROBBIE ROOM		\$ 3,230.00	\$ 3,251.00	\$ 1,163.00	\$ 3,776.00	\$ 4,166.00	\$ 3,004.00	\$ 1,653.00	\$ 2,258.00	\$ 5,136.00	\$ 1,417.00	\$ 2,472.00	\$ 3,837.00	\$ 35,363.00	
KITCHEN		\$ 91.00	\$ -	\$ 105.00	\$ 1,051.00	\$ 1,005.00	\$ -	\$ 105.00	\$ -	\$ 125.00	\$ 315.00	\$ 211.00	\$ 549.00	\$ -	\$ 3,307.00
FENCE		\$ -	\$ -	\$ -	\$ -	\$ 220.00	\$ 165.00	\$ 55.00	\$ 119.00	\$ 55.00	\$ -	\$ -	\$ -	\$ -	\$ 614.00
SIGN		\$ 63.00	\$ -	\$ -	\$ -	\$ 32.00	\$ 32.00	\$ -	\$ -	\$ 95.00	\$ -	\$ -	\$ -	\$ -	\$ 222.00
PICNIC SHELTER		\$ 65.00	\$ -	\$ -	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145.00
GYMNASIUM		\$ 1,812.00	\$ 1,480.00	\$ 1,690.00	\$ 1,919.00	\$ 631.00	\$ 598.00	\$ 182.00	\$ 451.00	\$ 520.00	\$ 1,144.00	\$ 910.00	\$ 683.00	\$ 12,020.00	
RINK PAD		\$ 15,567.00	\$ 5,425.00	\$ 5,040.00	\$ 5,791.00	\$ 1,428.00	\$ 4,488.00	\$ 2,587.00	\$ 3,630.00	\$ 3,273.00	\$ 2,776.00	\$ 3,813.00	\$ 7,952.00	\$ 61,770.00	
BALL DIAMONDS		\$ -	\$ -	\$ -	\$ 991.00	\$ 6.00	\$ 150.00	\$ 30.00	\$ 100.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ 967.00
DRINK MACHINE		\$ 78.00	\$ 118.00	\$ 83.00	\$ 66.00	\$ 71.00	\$ 236.00	\$ 165.00	\$ 204.00	\$ 153.00	\$ 58.00	\$ -	\$ 67.00	\$ -	\$ 1,299.00
RINK & BALL DIAMOND ADVERTISING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350.00
OTHER RECOVERIES* (includes receipt of 2014 user fees)		\$ -	\$ -	\$ 825.00	\$ -	\$ -	\$ 9,654.00	\$ 1,508.00	\$ 1,141.00	\$ -	\$ 500.00	\$ 173.00	\$ -	\$ -	\$ 13,801.00
TOTAL		\$ 21,316.00	\$ 10,576.00	\$ 9,810.00	\$ 14,249.00	\$ 7,842.00	\$ 18,377.00	\$ 6,673.00	\$ 8,153.00	\$ 9,397.00	\$ 6,548.00	\$ 7,967.00	\$ 13,177.00	\$ 134,085.00	
2015		ALF HALES ROOM	\$ 1,547.00	\$ 250.00	\$ 600.00	\$ 150.00	\$ 175.00	\$ -	\$ 100.00	\$ 50.00	\$ 763.00	\$ 477.00	\$ 300.00	\$ -	\$ 4,412.00
	MACROBBIE ROOM	\$ 3,501.00	\$ 3,178.00	\$ 6,234.00	\$ 4,695.00	\$ 2,179.00	\$ 2,369.00	\$ 1,064.00	\$ 5,337.00	\$ 1,176.00	\$ 4,118.00	\$ 2,754.00	\$ -	\$ 36,605.00	
	KITCHEN	\$ 210.00	\$ 210.00	\$ 315.00	\$ 105.00	\$ 235.00	\$ 105.00	\$ -	\$ 105.00	\$ -	\$ 415.00	\$ 105.00	\$ -	\$ 1,805.00	
	FENCE	\$ -	\$ -	\$ 55.00	\$ -	\$ -	\$ -	\$ 55.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110.00
	SIGN	\$ -	\$ -	\$ -	\$ -	\$ 126.00	\$ 63.00	\$ -	\$ -	\$ 126.00	\$ 189.00	\$ 63.00	\$ -	\$ -	\$ 567.00
	PICNIC SHELTER	\$ -	\$ -	\$ 75.00	\$ 150.00	\$ -	\$ 75.00	\$ -	\$ 150.00	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ 525.00
	GYMNASIUM	\$ 2,704.00	\$ 1,339.00	\$ 1,833.00	\$ 1,209.00	\$ 832.00	\$ 468.00	\$ 442.00	\$ 1,158.00	\$ 936.00	\$ 1,311.00	\$ 314.00	\$ -	\$ 12,546.00	
	RINK PAD	\$ 21,746.00	\$ 6,373.00	\$ 7,397.00	\$ 3,227.00	\$ 2,585.00	\$ 3,040.00	\$ 2,463.00	\$ 412.00	\$ 1,025.00	\$ 3,445.00	\$ 2,325.00	\$ -	\$ 54,038.00	
	BALL DIAMONDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00	\$ -	\$ 1,002.00	\$ -	\$ 160.00	\$ -	\$ -	\$ -	\$ 1,182.00
	DRINK MACHINE	\$ 80.00	\$ 126.00	\$ 109.00	\$ -	\$ -	\$ 124.00	\$ 126.00	\$ 146.00	\$ 63.00	\$ 174.00	\$ -	\$ -	\$ -	\$ 948.00
	RINK & BALL DIAMOND ADVERTISING	\$ -	\$ -	\$ -	\$ 350.00	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050.00
	OTHER RECOVERIES* (includes receipt of 2015 user fees)	\$ -	\$ -	\$ 69.00	\$ -	\$ -	\$ 12,534.00	\$ 1,071.00	\$ 15.00	\$ 2,152.00	\$ 2,051.00	\$ -	\$ -	\$ -	\$ 17,892.00
	TOTAL	\$ 29,788.00	\$ 11,476.00	\$ 16,687.00	\$ 9,886.00	\$ 6,832.00	\$ 18,798.00	\$ 5,321.00	\$ 8,375.00	\$ 6,316.00	\$ 12,340.00	\$ 5,861.00	\$ -	\$ 131,680.00	

## Township of Puslinch

Alf Hales Room Revenue Comparison From JUN 1,2016 To AUG 31,2016

<b>August 2016</b>								
Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	81.48	0.00	100.00	181.48
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	77.70	0.00	0.00	0.00	0.00	0.00	77.70
<b>July 2016</b>								
Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	55.40	0.00	0.00	55.40
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	75.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
<b>June 2016</b>								
Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	77.70	0.00	0.00	0.00	0.00	0.00	77.70
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Week 5	75.00	152.35	0.00	0.00	0.00	0.00	0.00	227.35
							<b>Total Charges</b>	<b>\$769.63</b>



## Township of Puslinch

Archie MacRobbie Hall Revenue Comparison From JUN 1,2016 To AUG 31,2016

<b>August 2016</b>								
Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	587.00	587.00
Week 2	0.00	0.00	0.00	0.00	200.45	200.45	587.00	987.90
Week 3	411.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>July 2016</b>								
Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
Week 2	242.00	0.00	0.00	0.00	0.00	0.00	587.00	829.00
Week 3	465.00	0.00	0.00	0.00	0.00	0.00	997.50	1,462.50
Week 4	413.00	473.00	0.00	0.00	0.00	0.00	587.00	1,473.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>June 2016</b>								
Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	533.00	533.00
Week 2	357.00	0.00	0.00	0.00	0.00	0.00	533.00	890.00
Week 3	384.00	0.00	0.00	0.00	0.00	952.00	869.00	2,205.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	533.00	533.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Charges</b>								<b>\$9,951.40</b>

**Township of Puslinch**  
Gym Revenue Comparison From JUN 1,2016 To AUG 31,2016

**August 2016**

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	26.00	0.00	26.00	0.00	84.48	136.48
Week 2	126.72	0.00	26.00	0.00	26.00	0.00	0.00	178.72
Week 3	84.48	0.00	26.00	0.00	26.00	0.00	0.00	136.48
Week 4	56.32	0.00	26.00	0.00	26.00	0.00	0.00	108.32
Week 5	0.00	0.00	26.00	0.00	0.00	0.00	0.00	26.00

**July 2016**

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	42.24	26.00	0.00	82.32	0.00	0.00	150.56
Week 3	70.40	0.00	26.00	0.00	26.00	0.00	0.00	122.40
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	42.24	42.24
Week 5	70.40	0.00	0.00	0.00	0.00	0.00	0.00	70.40

**June 2016**

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	55.02	0.00	0.00	68.78	123.80
Week 2	84.48	0.00	26.00	55.02	26.00	0.00	221.00	412.50
Week 3	168.96	0.00	26.00	27.51	26.00	56.32	509.88	814.67
Week 4	0.00	0.00	26.00	27.51	26.00	0.00	82.53	162.04
Week 5	181.52	0.00	26.00	0.00	26.00	0.00	0.00	233.52

**July 2016**

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Total Charges      \$2,718.13**

## Township of Puslinch

Rink Revenue Comparison From JUN 1,2016 To AUG 31,2016

**August 2016**

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	65.00	195.00	97.50	0.00	0.00	357.50
Week 2	67.16	65.00	65.00	195.00	97.50	0.00	0.00	489.66
Week 3	0.00	65.00	65.00	195.00	97.50	0.00	0.00	422.50
Week 4	0.00	65.00	132.16	261.51	97.50	0.00	100.74	656.91
Week 5	0.00	65.00	65.00	261.51	0.00	0.00	0.00	391.51

**July 2016**

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	65.00	260.00	97.50	0.00	0.00	422.50
Week 3	0.00	65.00	164.77	195.00	97.50	0.00	0.00	522.27
Week 4	0.00	65.00	65.00	195.00	97.50	0.00	0.00	422.50
Week 5	0.00	65.00	65.00	195.00	97.50	0.00	0.00	422.50

**June 2016**

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	195.00	97.50	0.00	0.00	292.50
Week 2	0.00	0.00	164.77	195.00	97.50	0.00	552.50	1,009.77
Week 3	134.32	65.00	65.00	195.00	97.50	0.00	0.00	556.82
Week 4	0.00	65.00	65.00	260.00	97.50	0.00	0.00	487.50
Week 5	134.32	65.00	65.00	195.00	97.50	0.00	0.00	556.82

**July 2016**

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**Total Charges      \$7,011.26**