

## REPORT FIN-2017-024

TO:	Mayor and Members of Council
FROM:	Mary Hasan, Director of Finance/Treasurer
MEETING DATE:	August 9, 2017
SUBJECT:	2018 Proposed User Fees and Charges File No. C01 FEE

## RECOMMENDATIONS

That Report FIN-2017-024 regarding the 2018 Proposed User Fees and Charges be received; and

That Council directs staff to proceed with holding a Public Meeting on September 21, 2017 at 7:00 p.m. at the Township Municipal Office to obtain public input on the proposed User Fees and Charges as outlined in Schedule A to Report FIN-2017-024; and

That staff publish notice in the Puslinch Pioneer, Wellington Advertiser and Township website to advise of the Public Meeting; and

That staff report back on the results of the Public Meetings.

## DISCUSSION

## <u>Purpose</u>

The purpose of this report is to provide Council with the proposed changes to the User Fees and Charges and to obtain direction from Council to proceed with holding a public meeting to solicit input on the proposed User Fees and Charges.

## **Background**

In addition to property tax revenues, municipalities may charge for goods and services, such as recreational programs, development applications, building permits, etc. through authority which is set and approved by a By-law adopted by Council.

Council received Report FIN-2017-011 – Grant Application Policy and Report FIN-2017-012 – Fee Reduction/Waivers at the June 21, 2017 Council Meeting. A Public Meeting is scheduled for September 5, 2017 to solicit public input on the proposed policies. The User Fees and Charges Schedules for Parks, Optimist Recreation Centre, and Puslinch Community Centre were included in Report FIN-2017-012 – Fee Reduction/Waivers and those fees will be considered by Council after public input is received on September 5, 2017.

## Changes to Fee Structure

The proposed fees outlined in Schedule A to Report FIN-2017-024 have been established or amended to better reflect cost recovery for the services provided taking into consideration the following:

- Costs for providing the service;
- fees charged by comparator municipalities; and
- 2018 projected Consumer Price Index (CPI) inflation rate of 2.0%<sup>1</sup>

The following is an outline of the proposed changes to the User Fees by department:

## **Administration**

## Agreements

The fees recommended below encompass the total anticipated costs associated with facilitating and preparing the agreements (including any engineering or legal costs)

- Agreements Major Not Registered \$500
  - This fee encompasses the staff time associated with the creation of the agreement and compliance with those terms and conditions associated with the release of securities.
- Agreements Minor Not Registered \$250
  - Report ADM-2016-019 Agreement Securities Temporary Residence during Construction – Delegated Authority recommended the establishment of a tiered agreement fee structure based on the complexity and the nature of the agreement. This proposed fee applies to simple agreements that are not registered on title.
- Agreements Registered \$765.00
  - Registration of an agreement on title costs approximately \$250. Agreements that are registered on title are typically classified as major agreements.

# Freedom of Information

The Township currently charges a flat fee of \$5 per Freedom of Information (FOI) request in accordance with the Municipal Freedom of Information and Protection of Privacy Act (MFIPPA), Ontario Regulation 823 section 5.2.

<sup>&</sup>lt;sup>1</sup> http://www.fin.gov.on.ca/en/budget/ontariobudgets/2017/ch6b.html#ch6b13

Further to section 5.2 above, Ontario Regulation 823 Section 6 indicates that the following fees shall be charged for the purposes of subsection 45 (1) of the Act for access to a record:

- 1. For photocopies and computer printouts, 20 cents per page.
- 2. For records provided on CD-ROMs, \$10 for each CD-ROM.
- 3. For manually searching a record, \$7.50 for each 15 minutes spent by any person.
- For preparing a record for disclosure, including severing a part of the record, \$7.50 for each 15 minutes spent by any person.
- 5. For developing a computer program or other method of producing a record from machine readable record, \$15 for each 15 minutes spent by any person.
- 6. The costs, including computer costs that the institution incurs in locating, retrieving, processing and copying the record if those costs are specified in an invoice that the institution has received.

It is recommended that the Township charge the fees noted above for FOI requests in accordance with Ontario Regulation 823.

## <u>Finance</u>

• No changes

## <u>Corporate</u>

• No changes

## Public Works

It is recommended that the Oversize-Overweight Load Permit - Annual Fee of \$400 be removed and that the Township only issue Oversize-Overweight Load Permits on a per trip basis as required. The fee of \$100 for this permit on a per trip basis remains the same as 2017.

## Fire and Rescue Services

At the February 1, 2017 Council meeting, Report ADM-2017-004 – Ministry of Transportation – Authorized Requester Agreement – Amendment and Delegated Authority for Administrative Amendments was presented to Council. Council requested that staff establish a search fee for when the Township utilizes the Ministry of Transportation (MTO) Authorized Requester Agreement (ARIS).

A fee of \$14 is charged by MTO when the Township searches and accesses licensed information on ARIS related to the recovery of user fees and charges for motor vehicle responses.

Due to the minimal volume of use, it is not recommended that a fee be imposed at this time. Staff will track future ARIS utilization to determine whether a fee should be charged.

## Building

The Building Code Act requires that the total amount of building permit fees meets the total costs for the municipality to administer and enforce the Building Code Act and Regulations. Building permit fees were established to fully recover the Township's cost of providing building permit services, including an allocation of administrative overhead/indirect costs. Any surplus revenue from building permit fees is transferred to a restricted reserve, to be drawn upon in years of declining building activity.

The Township's Building Surplus reserve balance from 2013 to 2016 is outlined below:

	2013	2014	2015	2016
Building Restricted Reserve	\$528,023	\$494,289	\$499,099	\$573,096

Based on the above, it is recommended that the fees in the Building department appendices not be increased by the CPI inflation rate of 2%.

There are also proposed changes to the Building Department's fee structure based on comparator municipal data and costs incurred for providing the service. The comparator municipal data is outlined in Schedule B to Report FIN-2017-024.

## Farm Buildings

The previous by-law had a minimum permit fee of \$306 for farm buildings. It is recommended that the minimum permit fee of \$156 also apply to farm buildings to ensure consistency.

The previous user fee by-law had a rate of \$0.27 per square foot for new farm buildings. It is recommended that the rate be increased to \$0.30 per square foot.

This increase is based on the costs of providing the service and is comparable to other municipal new farm building permit fees as outlined in Schedule B to Report FIN-2017-024.

## Cost per \$1,000 of Construction Value

The majority of the Township's building permit fees are calculated on a cost per square foot basis with the exception of new buildings and additions for institutional, commercial and industrial buildings which were calculated as follows in 2017:

• \$7.28 per \$1,000 of construction value for construction value over \$3,000,000.

• \$11.00 per \$1,000 of construction value for construction value of up to \$3,000,000.

To be consistent with the Township's fee structure as it relates to other building permit fees and to be in line with comparable municipalities, it is recommended that all building permit fees be calculated at a cost per square foot basis (if applicable) rather than construction value.

The revised per square foot fee for the building permit classes outlined below have been determined based on the costs of providing the service and are comparable to other municipal building permit rates as outlined in Schedule B to Report FIN-2017-024.

The fee change to cost per square foot is comparable to the Township's current fees (based on construction value) on recent building permit applications received.

Class of Building Permit	2018 Proposed Fee
Group A & B: Assembly & Care and Detention Buildings	
Shell	\$2.40 per square foot
Finished	\$2.71 per square foot
Group D & E: Business and Personal Service and Mercantile Buildings	
Shell	\$1.85 per square foot
Finished	\$2.15 per square foot
Group F: Industrial Buildings	
Shell	\$0.75 per square foot
Finished	\$0.95 per square foot

## Accessory Buildings/Attached Garage

The previous user fee by-law had a separate fee of \$0.73 per square foot for an accessory building or attached garage. The proposed user fee is modified to a flat fee of \$156 for *"Garage/carport (per bay), shed, deck, porch, dock, boathouse"*. This encompasses the different types of accessory buildings/attached garages.

## Alternative Solutions

Outlined below are the proposed changes to the fees for alternative solutions.

Class of Building Permit	2017 Fee	2018 Proposed Fee
All buildings/systems within scope of Part 9	\$364	\$500
All buildings/systems within scope of Part 3	\$663	\$1,000

This increase is based on the costs of providing the service and is comparable to other municipal alternative solutions building permit fees as outlined in Schedule B to Report FIN-2017-024.

## Change of Use Permit (No Construction)

This fee was not separately identified in the previous user fee by-law. It is recommended that a flat fee of \$200 be established based on the costs of providing the service. This fee is similar to the comparator municipalities as outlined in Schedule B to Report FIN-2017-024.

Construction Prior to Issuance of a Permit (Where Construction is Commenced Prior to the Issuing of a Permit)

It is recommended that the fee for construction prior to issuance of a building permit be increased from 40% of the permit fee to 100% of the permit fee.

This fee is in addition to the standard building permit fees that would apply. The increase in this fee relates to the additional administration time required for investigations or possible orders and eventual legal action if necessary. The proposed fee is comparable to the surrounding municipalities as outlined in Schedule B to Report FIN-2017-024.

## Deferral of Revocation of Permit

This fee was established in By-law number 33/12 passed on April 18, 2012 to recoup both the administration and inspection costs associated with the service.

It is recommended that the Township no longer provide this service as the Building Code Act indicates that a permit may be revoked after 6 months of no activity or where construction has not commenced. Upon review of municipal best practices, Township staff recommend it ceases deferral of the revocation of a permit as code requirements may change and retaining open building permits is not recommended.

Where there is no activity or construction has not commenced after 6 months, a new application must be submitted and the full costs associated with the building permit fees must be paid.

## Reactivate Permit Application (Permit has not been issued)

This fee was established in By-law No. 087/16 passed on December 21, 2016 to charge a fee for permit applications with no activity for 6 months. This fee was established for cost recovery purposes.

As a municipal best practice, the Township will deem an application to be abandoned after 6 months as code requirements may change and retaining incomplete building permit applications is not recommended.

When a permit application is abandoned, a new application must be submitted and the full costs associated with the building permit fees must be paid.

## Reactivate Open Permit

This fee was established in By-law number 74/13 passed on December 4, 2013 to charge a fee for a permit with no inspections conducted in the two previous years.

As a municipal best practice, it is not recommended to retain open building permits. Township staff wish to encourage the closing of open permits. Imposing a fee for reactivating old permits that are still open is a deterrent to meeting this objective.

## Fireplace/Woodstove

This fee was not separately identified in the previous user fee by-law. It is recommended that a flat fee of \$156 be established based on the costs of providing the service. This fee is similar to the comparator municipalities as outlined in Schedule B to Report FIN-2017-024.

Inspections of Works Not Ready, Inspections of Code Violations/Deficiencies and Partial Inspections

The fees for these inspections were established in By-law No. 64/15 passed on November 18, 2015.

It is recommended that these fees with the exception of partial inspections be combined into one category titled "Inspection of works not ready" and that the fee remain unchanged at \$156.

The partial inspection fee of \$78 will no longer be imposed as a customer service initiative.

## Portables

This fee was not separately identified in the previous user fee by-law. It is recommended that a flat fee of \$200 be established based on the costs of providing the

service. This fee is similar to the comparator municipalities as outlined in Schedule B to Report FIN-2017-024.

## Revisions to a Permit

The previous by-law had two separate fees for permit revisions as outlined below:

- Revisions to a Permit before a permit is issued \$156
- Revisions to a Permit –after a permit is issued \$312

It is recommended that only one fee of \$312 apply – Revision to Approved Plans – before or after a permit is issued. This fee applies only when there are significant changes to approved plans requiring further review.

## Sewage System Evaluation

This fee was established in By-law No. 64/15 passed on November 18, 2015. This fee was established for cost recovery purposes as it relates to when the building department obtains sewage system evaluations which apply to additions/renovations.

The Township obtains a letter from an engineer or qualified sewage system designer indicating whether the current system can accommodate the proposed construction based on current Ontario Building Code requirements or modifications must be made to the sewage system resulting in the required building permit. This is necessary information required to approve the building permit application as it relates to additions/renovations.

It is recommended that the fee of \$156 be removed as it has been determined that the permit application fee is sufficient to cover staff costs associated with the review.

# Storefront Replacement

This fee was not separately identified in the previous user fee by-law. It is recommended that a flat fee of \$200 be established based on the costs of providing the service. This fee is similar to the comparator municipalities as outlined in Schedule B to Report FIN-2017-024.

## Planning and Development

# Agreements

The previous by-law incorporated the following fees as it relates to the recovery of the costs of facilitating and preparing agreements:

• Plan of Subdivision or Condominium Agreement – Administration fee of \$765 plus invoices issued by the Township for disbursements and third party consultant fees.

- It is recommended that a future analysis be conducted on planning application fees for subdivision and condominium agreements etc. to determine the total anticipated costs associated with the preparation and implementation of these agreements.
- Other Agreements Administration fee of \$510 plus invoices issued by the Township for disbursements and third party consultant fees
  - It is recommended that this fee be removed and the tiered agreement fees outlined above in the Administration department apply.
    - Agreements Major Not Registered \$500
    - Agreements Minor Not Registered \$250
    - Agreements Registered \$765.00

## Other Planning Fees

It is recommended that the following fees in the planning and development department be increased by the CPI inflation rate of 2%:

- Consent Review and Condition Clearance
- Lifting of Holding Designation (Zoning)
- Minor Variance
- Part Lot Control Exemption By-law
- Telecommunication Tower Proposals

## Grading Fee

The previous User Fee By-law included a grading fee of \$2,000 which is applicable to all new single detached dwellings in the Township as required by the Township's Building By-law and Subdivision or Condominium Agreements. This fee is to recover the engineering costs and staff time associated with the review of a grading plan.

The Township's practice to collect a grading fee (previously a grading deposit) through a Subdivision or Condominium Agreement is for the purpose of having the Township's engineers review the grading plan that has been certified and issued by the applicant's engineer or Ontario Land Surveyor. Township staff recommend that the certification provided by the applicant's engineer or Ontario Land Surveyor be accepted and no further review be required by the Township's engineer.

Further, it is recommended that the security requirements of the Township's development agreements incorporate the collection of securities to ensure grading is completed in accordance with approved plans.

It should be noted for those buildings that are not subject to a development agreement (single detached dwellings in the rural area), a grading plan certified by an engineer or Ontario Land Surveyor is submitted as part of the building permit application. The building department reviews the certified grading plan to ensure it is appropriate and where deemed required by the Chief Building Official, a drainage certificate is submitted prior to closing the permit.

## Fee Structure - Site Plan Application and Agreement

It is recommended that a minor and standard site plan application and agreement fee be established. This provides applicants with an understanding of the total fees payable to the Township for the processing of a site plan application including administration of the agreement.

Schedule C to Report FIN-2017-024 includes comparator municipal data for site plan applications and agreements. Please note that the local municipalities within the County of Wellington were not included in the comparator data as these municipalities are currently invoicing applicants for third party disbursement and consultant costs with the exception of Centre Wellington.

The fees recommended below for the various classes of applications and agreements were determined based on estimates of the actual costs incurred for processing these applications and agreements as outlined in Schedule D to Report FIN-2017-024.

The anticipated costs include the following:

- Consultant costs for reviewing the application and inspection costs related to the release of securities
- Township staff time involved in processing the applications, facilitating and preparing the agreement, and releasing of securities
- PDAC Committee Urban Design Comments only involved if the application fronts Brock Road/Queen Street
- Council for the authorization to enter into an agreement
- Purolator costs for sending the application package to the Township's consultants
- Facilitating and preparing the agreement including registering the agreement on title

A Minor Site Plan Application may include, but is not limited, to the following:

- Site works associated with the change of use of an existing building;
- Parking lot modifications, outdoor patios, landscape works and the placement of accessory buildings and structures;
- Minor revisions or building additions to existing commercial, industrial or residential developments

Township staff have the discretion to determine whether a site plan application is classified as minor.

The fee proposed for the processing of a minor site plan application and agreement is \$10,850. This is in line with the comparator municipalities surveyed in Schedule C to Report FIN-2017-024 as the average fee for the processing of a Minor Site Plan Application and Agreement is approximately \$12,571.

A Standard Site Plan Application may include, but is not limited, to the following:

- Requirement of technical studies (ie. storm water management, geotechnical, hydrogeological, environmental impact assessment, etc.)
- Relates to a new development or major additions/alterations to an existing development or site design

The fee proposed for the processing of a standard site plan application and agreement is \$20,600. This is in line with the comparator municipalities surveyed in Schedule C to Report FIN-2017-024 as the average fee for the processing of a Standard Site Plan Application and Agreement is approximately \$18,933.

## Fee Structure – Minor and Standard Zoning By-law Amendments

The application fees set out in Schedule A to this report for minor and standard zoning by-law amendment applications include an estimate of the anticipated costs associated with processing these applications. The flat fee structure was introduced in By-law No. 64/15 passed on November 18, 2015 and it provides an applicant with an understanding of the total fees payable to the Township for the processing of a zoning by-law amendment application.

The anticipated costs include the following:

- Consultant costs for reviewing the application
- County of Wellington staff time for preparing the final report and meeting attendance
- Township staff time involved in processing the applications
- PDAC Committee each application has one PDAC meeting
- Council one Public Meeting and one final report to Council for consideration
- Advertising costs (two notices one for complete application and one for notice of public meeting)
- Postage costs for Notice of Complete Application, Notice of Public Meeting, and Notice of Passing sent to neighbours within 120 metres and required agencies under the Planning Act

Schedule C to Report FIN-2017-024 includes comparator municipal data for zoning bylaw amendment applications. Please note that the local municipalities within the County of Wellington were not included in the comparator data as these municipalities are currently invoicing applicants for third party disbursement and consultant costs with the exception of Centre Wellington.

The fees recommended below for the various classes of applications were determined based on estimates of the actual costs incurred for processing these applications as outlined in Schedule D to Report FIN-2017-024.

It is recommended that the fee for a Minor Zoning By-law Amendment increase from \$3,600 to \$5,000 and that the fee for a Standard Zoning By-law Amendment remain unchanged from the current fee of \$11,200 in order to be in line with the costs of processing these applications. The proposed fees are also in line with the average fees noted in Schedule C which amount to \$8,290 for a Minor Zoning By-law Amendment Application and \$14,194 for a Standard Zoning By-law Amendment Application

## Zoning By-law Amendment - Aggregate Application

As indicated in previous years, Township staff will monitor the third party consulting fees associated with aggregate zoning by-law amendment applications and perform a further detailed analysis once there is more recent data available to determine a fee which encompasses the total anticipated costs.

## <u>By-Law</u>

## Liquor License Letter

It is recommended that this fee increase from \$104 to \$156 in order to recoup the costs associated with the inspection and final letter issued.

## Sign Permits (without a building permit)

It is recommended that a stand-alone fee of \$100 be included for sign permits that do not require a building permit in order to recover the costs for the administration and inspection of issuing a sign permit.

## Site Alteration Permits

The fees related to site alteration will be further evaluated during the review of the Site Alteration By-law No. 31/12.

## FINANCIAL IMPLICATIONS

The fees approved as part of the User Fees and Charges By-law will be incorporated in the 2018 Operating Budget.

# APPLICABLE LEGISLATION AND REQUIREMENTS

Section 391(1) of the Municipal Act

Section 7(1) of the Building Code Act

Section 69 of the Planning Act

Municipal Freedom of Information and Protection of Privacy Act, Ontario Regulation 823

## ATTACHMENTS

Schedule A: Proposed User Fees and Charges Schedules

Schedule B: Comparator Municipal Data – Building Fees

Schedule C: Comparator Municipal Data – Planning Fees

Schedule D: Analysis of Zoning By-law Amendment and Site Plan Application and Agreement Costs

# SCHEDULE A: ADMINISTRATION REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

IREVENUE/USER	Unit/Descr	2017 RATE (NO TAX)	2018 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
Agreements - Major - Not Registered		\$0.00	\$500.00	\$0.00	\$500.00	100%	E	For recovery of the costs of facilitating and preparing agreements.
Agreements - Minor - Not Registered	Flat Fee	\$0.00	\$250.00	\$0.00	\$250.00	100%	E	For recovery of the costs of facilitating and preparing agreements.
Agreements - Registered	Flat Fee	\$0.00	\$765.00	\$0.00	\$765.00	100%	E	For recovery of the costs of facilitating and preparing agreements.
Freedom of Information		Charged at t	he rate permitte	ed per the l	egislation.		E	Regulated by Statute - See Report FIN-2017-024
Signature of Commissioner	Per Document	\$10.00	\$10.00	\$1.30	\$11.30	0%	Т	

# SCHEDULE B: FINANCE REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

TYPE OF REVENUE/USER	Unit/Descr	2017 RATE (NO TAX)	2018 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
NSF Cheque	Per NSF	\$40.00	\$40.00	\$0.00	\$40.00	0%	E	
Tax Certificate	Per Certificate	\$60.00	\$60.00	\$0.00	\$60.00	0%	E	
Tax Sale Charges		Actual costs incurred	Actual costs incurred			0%	т	Cost recovery of fees and disbursements as charged by consultants and solicitors
Tender Fees	Per Package	\$40.00	\$40.00	\$ -	\$40.00	0%	E	Tender fees applicable for projects administered by the Township's engineering consultant

# SCHEDULE C: CORPORATE REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

TYPE OF REVENUE/USER	Unit/Descr	2017 RATE (NO TAX)	2018 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
Canadian Flag	Per Flag	\$22.12	\$22.12	\$2.88	\$25.00	0%	Т	
Photocopy	Per Page	\$0.25	\$0.25	\$0.03	\$0.28	0%	Т	
Township Flag	Per Flag	\$44.25	\$44.25	\$5.75	\$50.00	0%	Т	

# SCHEDULE D: PUBLIC WORKS REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

TYPE OF REVENUE/USER	Unit/Descr	2017 RATE (NO TAX)	2018 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
Entrance Permit	Flat Fee	\$230.00	\$230.00	\$ -	\$230.00	0%	E	
Oversize-Overweight Load Permits	Annual Fee	\$400.00	\$0.00	\$ -	\$0.00	-100%	E	Recommend only issuing "Per Trip" permits as required - See Report FIN-2017-024
Oversize-Overweight Load Permits	Per Trip	\$100.00	\$100.00	\$ -	\$100.00	0%	E	
Third Party Cost Recovery	A	ctual costs incu	rred + \$100.00 a	Т	Material, equipment, labour/benefits, and administration costs			

## SCHEDULE E: FIRE AND RESCUE SERVICES REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

TYPE OF REVENUE/USER	Unit/Descr	2017 RATE (NO TAX)	2018 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
Boarding or Barricading Plus Materials	Per Hour Per Truck	\$450.00	\$450.00	\$0.00	\$450.00	0%	E	Fee is in accordance with the Standard MTO Rate
Burning Permit Violations or Unauthorized Open Air Burning	Per Hour Per Truck	\$450.00	\$450.00	\$0.00	\$450.00	0%	E	Emergency responses to illegal burning or burning without a permit Fee is in accordance with the Standard MTO Rate
Daycare & Homeday Care Inspections	Per Inspection	\$100.00	\$100.00	\$13.00	\$113.00	0%	Т	As mandated in the Fire Code
Emergency Responses to Motor Vehicle Occurrence/Incident/Collision	Per Hour Per Truck	\$450.00	\$450.00	\$0.00	\$450.00	0%	E	Township residents are exempt from payment of fee for emergency responses where emergency occurs on a Township of Puslinch or County of Wellington Road Fee is in accordance with the Standard MTO Rate
Fire Alarm False Alarm Calls	Per Hour Per Truck	\$450.00	\$450.00	\$0.00	\$450.00	0%	E	A false alarm call after the second false alarm in any calendar year Fee is in accordance with the Standard MTO Rate
Fire Extinguisher Training	Per Person	\$15.00	\$15.00	\$1.95	\$16.95	0%	Т	
Fire Safety Plan Review	Per Plan	\$120.00	\$120.00	\$15.60	\$135.60	0%	Т	
Industrial/Commercial/Institutio nal/Assembly/Apartment	Base Inspection	\$100.00	\$100.00	\$13.00	\$113.00	0%	Т	Any inspections completed by the fire department that are new, complaint driven, requested or mandated
Industrial/Commercial/Institutio nal/Assembly/Apartment	Plus each tenant/occupant/ apartment unit	\$25.00	\$25.00	\$3.25	\$28.25	0%	т	Any inspections completed by the fire department that are new, complaint driven, requested or mandated
Information or Fire Reports	Per Report	\$75.00	\$75.00	\$0.00	\$75.00	0%	E	Requested for emergency incidents
Key Boxes	Per Box	\$100.00	\$100.00	\$13.00	\$113.00	0%	Т	For rapid entry for firefighters
Occupancy Load	Flat Fee	\$100.00	\$100.00	\$0.00	\$100.00	0%	E	
Open Air Burning Permit Inspection Fee	Per Inspection	\$40.00	\$40.00	\$5.20	\$45.20	0%	Т	As a result of a request to modify the terms and conditions of the Open Air Burning Permit
Open Air Burning Permit	Per Permit	\$20.00	\$20.00	\$0.00	\$20.00	0%	E	Permit must be renewed annually
Post Fire Watch	Per Hour per Truck	\$450.00	\$450.00	\$0.00	\$450.00	0%	E	Fee is in accordance with the Standard MTO Rate
Replacement of Equipment and Resources Used	Actual costs incurred		Actual costs incurred			0%	Т	Materials used in emergency responses
Sale of Fireworks Permit	Per Permit	\$100.00	\$100.00	\$0.00	\$100.00	0%	E	

## SCHEDULE E: FIRE AND RESCUE SERVICES REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

TYPE OF REVENUE/USER	Unit/Descr	2017 RATE (NO TAX)	2018 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
Setting Off or Discharge of High Hazard Fireworks Permit	Per Permit	\$100.00	\$100.00	\$0.00	\$100.00	0%	E	
Water Tank Locks	Per Lock	\$17.80	\$17.80	\$2.31	\$20.11	0%	Т	For locking water tank lids closed
Smoke Alarm		No fee a	t this time					
Special Events		No fee a	t this time					Requests for Attendance
Authorized Requester	No fee at this time							Standard information product per record search fee - See
Agreement - Search Fee								Report FIN-2017-024

#### SCHEDULE F: BUILDING REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

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TYPE OF REVENUE/USER	Unit/Descr	2017 RATE (NO TAX)	2018 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
Minimum Permit Fee	Flat Fee	\$156.00	\$156.00	\$0.00	\$156.00	0%	E	For all work unless otherwise noted
Minimum Permit Fee - Farm Buildings	Flat Fee	\$306.00	N/A - above	N/A	N/A	N/A	E	See Report FIN-2017-024
NEW BUILDING, ADDITIONS, MEZZANINES								
Group A & B: Assembly & Care and Detention								
Shell	Per Sq. Foot	Construction value	\$2.40	\$0.00	\$2.40	N/A	E	See Report FIN-2017-024
Finished	Per Sq. Foot	Construction value	\$2.71	\$0.00	\$2.71	N/A	E	See Report FIN-2017-024
Group C: Residential Buildings								
Houses, Townhouses, and Apartments	Per Sq. Foot	\$1.92	\$1.92	\$0.00	\$1.92	0%	E	
Manufactured Home	Per Sq. Foot	\$1.46	\$1.46	\$0.00	\$1.46	0%	E	
Garage/carport (per bay), shed, deck, porch, dock, boathouse	Flat Fee	\$156.00	\$156.00	\$0.00	\$156.00	0%	E	
Accessory Buildings/Attached Garage	Per Sq. Foot	\$0.73	N/A - above	N/A	N/A	N/A	E	See Report FIN-2017-024 - Per Bay fee (above)
Group D & E: Business and Personal Service a								
Shell	Per Sq. Foot	Construction value	\$1.85	\$0.00	\$1.85	N/A	E	See Report FIN-2017-024
Finished	Per Sq. Foot	Construction value	\$2.15	\$0.00	\$2.15	N/A	E	See Report FIN-2017-024
Group F: Industrial Buildings								
Shell	Per Sq. Foot	Construction value	\$0.75	\$0.00	\$0.75	N/A	E	See Report FIN-2017-024
Finished	Per Sq. Foot	Construction value	\$0.95	\$0.00	\$0.95	N/A	E	See Report FIN-2017-024
Farm Buildings								
New Building	Per Sq. Foot	\$0.27	\$0.30	\$0.00	\$0.30	11%	E	See Report FIN-2017-024
INTERIOR FINISHES AND ALTERATIONS - ALI								
Finishes to all areas	Per Sq. Foot	\$0.52	\$0.52	\$0.00	\$0.52	0%	E	
SEWAGE SYSTEMS								
New Installation	Flat Fee	\$624.00	\$624.00	\$0.00	\$624.00	0%	E	
Replacement or alteration	Flat Fee	\$468.00	\$468.00	\$0.00	\$468.00	0%	E	
ALTERNATIVE SOLUTIONS								
All buildings/systems within scope of Part 9	Flat Fee	\$364.00	\$500.00	\$0.00	\$500.00	37%	E	See Report FIN-2017-024
All buildings/systems within scope of Part 3	Flat Fee	\$663.00	\$1,000.00	\$0.00	\$1,000.00	51%	E	See Report FIN-2017-024
SPECIAL CATEGORIES AND MISCELLANEOU				-				
Change of Use Permit (No Construction)	Flat Fee	Not specified	\$200.00	\$0.00	\$200.00	100%	E	See Report FIN-2017-024
Construction prior to issuance of a permit	100% of permit fee	40% of permit fee	100% of permit fee			60%	E	Fee is in addition to all other required permit fees
Conditional Permits	20% of permit fee	20% of permit fee	20% of permit fee			0%	E	Fee is in addition to all other required permit fees
Deferral of Revocation of Permit	Flat Fee	\$156.00	\$0.00	\$0.00	\$0.00	-100%	E	Removal of fee recommended - See FIN-2017-024

#### SCHEDULE F: BUILDING REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

		2017 RATE (NO	2018 RATE (NO	13%	RATE	%	HST	
TYPE OF REVENUE/USER	Unit/Descr	TAX)	TAX)	HST	INCL HST	CHANGE	STATUS	COMMENTS
Demolition Permit	Flat Fee	\$156.00	\$156.00	\$0.00	\$156.00	0%	E	
Designated Structure Permit	Flat Fee	\$416.00	\$416.00	\$0.00	\$416.00	0%	E	Listed per Div.A, 1.3.1.1 Solar installation
Fireplace/Woodstove	Flat Fee	Not specified	\$156.00	\$0.00	\$156.00	100%	E	
Inspection of code violations/deficiencies	Flat Fee	\$156.00	N/A - below	N/A	N/A	N/A	E	Removal of fee recommended - See FIN-2017-024
Inspection of works not ready	Flat Fee	\$156.00	\$156.00	\$0.00	\$156.00	0%	E	Includes code violations and deficiencies.
Occupancy Permit	Flat Fee	\$156.00	\$156.00	\$0.00	\$156.00	0%	E	
Partial Inspection	Flat Fee	\$78.00	\$0.00	\$0.00	\$0.00	-100%	E	Removal of fee recommended - See FIN-2017-024
Portables	Flat Fee	Not specified	\$200.00	\$0.00	\$200.00	100%	E	
Reactivate Permit Application	Flat Fee	\$156.00	\$0.00	\$0.00	\$0.00	-100%	E	Removal of fee recommended - See FIN-2017-024
Reactivate Abandoned/Open Permit	Flat Fee	\$156.00	\$0.00	\$0.00	\$0.00	-100%	E	Removal of fee recommended - See FIN-2017-024
Reproduction of Drawings	Flat Fee	\$50.00	\$50.00	\$6.50	\$56.50	0%	Т	Current rate covers costs
Povision to Approved Plana		\$312.00	\$312.00	\$0.00	\$312.00	00/	с	Before or after a permit is issued - significant changes to
Revision to Approved Plans	Flat Fee					0%	F	approved plans requiring further review.
Revision to Approved Plans	Flat Fee	\$156.00	N/A - above	N/A	N/A	N/A	Ц	Before Permit is issued - Removal of fee recommended -
							L	See FIN-2017-024
Sewage System Evaluation	Flat Fee	\$156.00	\$0.00	\$0.00	\$0.00	-100%	E	Removal of fee recommended - See FIN-2017-024
Sign Permits	Flat Fee	\$260.00	\$260.00	\$0.00	\$260.00	0%	E	With building permit
Storefront replacement	Flat Fee	Not specified	\$200.00	\$0.00	\$200.00	100%	E	
								Tents and air-supported structures shall be in
Tents	Flat Fee	\$260.00	\$260.00	\$0.00	\$260.00	0%	E	conformance with the Building Code and Section 2.9 of
								the Fire Code
Transfer of Permit	Flat Fee	\$156.00	\$156.00	\$0.00	\$156.00	0%	E	

#### **INTERPRETATION**

The following requirements are to be applied in the calculation of permit fees:

- Floor area of the proposed work is to be measured to the outer face of exterior walls and to the centre line of party walls or demising walls.
- Unfinished loft space, habitable attics, mezzanines and interior balconies are to be included in all floor area calculations.
- Unfinished basement space and attached residential garages are not included in floor area calculations.
- The occupancy categories in this Schedule correspond with the major occupancy classifications in the Ontario Building Code. For multiple occupancy floor areas, the permit fees for each of the applicable occupancy categories may be used.
- In the case of interior alterations or renovations, area of proposed work is the actual space receiving the work, e.g. tenant suite.
- Additional permit fees are not required for an attached deck to a residential dwelling, when the deck is shown on the approved residential building plans.
- For classes of permits not described in this Schedule, a reasonable permit fee shall be determined by the Chief Building Official.

#### SCHEDULE G: PLANNING AND DEVELOPMENT REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

TYPE OF REVENUE/USER	Unit/Descr	2017 RATE (NO TAX)	2018 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
Agreements	Flat Fee	\$510.00	N/A- below	N/A	N/A	N/A	E	For recovery of the costs of facilitating and preparing agreements.
Agreements - Major - Not Registered	Flat Fee	\$0.00	\$500.00	\$0.00	\$500.00	100%	E	For recovery of the costs of facilitating and preparing agreements.
Agreements - Minor - Not Registered	Flat Fee	\$0.00	\$250.00	\$0.00	\$250.00	100%	E	For recovery of the costs of facilitating and preparing agreements.
Agreements - Registered	Flat Fee	\$0.00	\$765.00	\$0.00	\$765.00	100%	E	For recovery of the costs of facilitating and preparing agreements. Excludes Site Plan Agreements.
Compliance Letter	Flat Fee	\$75.00	\$75.00	\$0.00	\$75.00	0%	E	Fee charged is consistent for all Township departments
Consent Review and Condition Clearance	Flat Fee	\$128.00	\$131.00	\$0.00	\$131.00	2%	E	
Grading Fee	Flat Fee	\$2,000.00	\$0.00	\$0.00	\$0.00	-100%	E	Removal of fee recommended - See FIN- 2017-024
Lifting of Holding Designation (Zoning)	Flat Fee	\$561.00	\$573.00	\$0.00	\$573.00	2%	E	
Minor Variance *	Administration fee	\$676.00	\$690.00	\$0.00	\$690.00	2%	E	
Part Lot Control Exemption By-law *	Administration fee	\$561.00	\$573.00	\$0.00	\$573.00	2%	E	
Plan of Subdivision or Condominium Agreement *	Administration fee	\$765.00	\$765.00	\$0.00	\$765.00	0%	E	For recovery of the costs of facilitating and preparing agreements.
Site Plan Application *	Administration fee	\$2,081.00	N/A - below	N/A	N/A	N/A	E	Site Plan Approval Application
Site Plan Application and Agreement - Minor	Flat Fee	\$0.00	\$10,850.00	\$0.00	\$10,850.00	100%	E	Note 1
Site Plan Application and Agreement - Standard	Flat Fee	\$0.00	\$20,600.00	\$0.00	\$20,600.00	100%	E	Note 2
Telecommunication Tower Proposals	Flat Fee	\$510.00	\$521.00	\$0.00	\$521.00	2%	E	
Zoning By-law - Copy	Flat Fee	\$40.00	\$40.00	\$5.20	\$45.20	0%	Т	
Zoning By-Law Amendment - Aggregate *	Administration fee	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	0%	E	
Zoning By-Law Amendment - Minor	Flat Fee	\$3,600.00	\$5,000.00	\$0.00	\$5,000.00	39%	E	Note 3
Zoning By-Law Amendment - Standard	Flat Fee	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	0%	E	Note 4

#### **INTERPRETATION**

\* the fees denoted with an asterisk are also subject to the Township's disbursements and third party consultant fees incurred for the processing of the application.

#### Note 1: Minor Site Plan

A Minor Site Plan may include, but is not limited, to the following:

• Site works associated with the change of use of an existing building;

#### SCHEDULE G: PLANNING AND DEVELOPMENT REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

#### **INTERPRETATION CONTINUED**

- Parking lot modifications, outdoor patios, landscape works and the placement of accessory buildings and structures;
- Minor revisions or building additions to existing commercial, industrial or residential developments

Township staff have the discretion to determine whether a site plan application is classified as minor.

#### Note 2: Standard Site Plan

A Standard Site Plan may include, but is not limited, to the following:

- Requirement of technical studies (ie. storm water management, geotechnical, hydrological, environmental impact assessment, etc.)
- Relates to a new development or major additions/alterations to an existing development or site design

#### Note 3: Minor Zoning By-law Amendment

A Minor Zoning By-law Amendment may include, but is not limited, to the following:

- The change in use is compatible with the current zoning designation and does not require the submission of any technical studies;
- Adding a low impact use to an existing zone;
- Temporary use;
- Low impact zone changes involving single or semi-detached dwellings;
- No change in zoning category

Township staff have the discretion to determine whether a zoning by-law amendment application is classified as minor.

#### Note 4: Standard Zoning By-law Amendment

A Standard Zoning By-law Amendment may include, but is not limited, to the following:

- Change in zoning category;
- Larger commercial/industrial/residential applications;
- A major change of use to an existing building or structure;
- Requirement of technical studies (ie. storm water management, geotechnical, hydrological, environmental impact assessment, etc.)

## SCHEDULE H: BY-LAW REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES EFFECTIVE 2018

TYPE OF REVENUE/USER	Unit/Descr	2017 RATE (NO TAX)	2018 RATE (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	COMMENTS
Dog Tags	Per Tag	\$25.00	\$25.00	\$0.00	\$25.00	0%	E	Maximum of 3 dogs
Fence Viewer's Application	Per Application	\$300.00	\$300.00	\$0.00	\$300.00	0%	E	
Kennel Licence	Per Licence	\$183.00	\$183.00	\$0.00	\$183.00	0%	E	More than 3 dogs
Liquor License Letter	Per Inspection	\$104.00	\$156.00	\$0.00	\$156.00	50%	E	Requested or required inspection of licensed sales establishments (as defined by the Liquor Licence Establishment Board of Ontario) that requires an inspection and/or a letter
Lottery Licence	3% of prize value	3% of prize value	3% of prize value	\$0.00	3% of prize value	0%	E	Fee regulated by AGCO (Nevada, Raffle, Bazaar, etc.)
Municipal Addressing Signs	Flat Fee	\$40.00	\$40.00	\$5.20	\$45.20	0%	Т	To cover the costs of the blade and post. No cost for installation of the municipal addressing signs
Septic Compliance Letter	Flat Fee	\$75.00	\$75.00	\$0.00	\$75.00	0%	E	Fee charged is consistent for all Township departments
Sign Permits	Flat Fee	\$0.00	\$100.00	\$0.00	\$100.00	100%	E	Without building permit
Site Alteration Permit Application *	Administration fee	\$1,800 plus \$75 per hectare (rounded to the greater whole aggregate).	\$1,800 plus \$75 per hectare (rounded to the greater whole aggregate).	\$0.00	\$1,800 plus \$75 per hectare (rounded to the greater whole aggregate).	0%	E	
Site Alteration Permit Service Fee	Per m <sup>3</sup>	\$0.06	\$0.06	\$0.00	\$0.06	0.0%	E	Paid at time of application
Special Occasion Permit	Per Letter	\$75.00	\$75.00	\$0.00	\$75.00	0.0%	E	
Swimming Pool Enclosure Permit	Flat Fee	\$210.00	\$210.00	\$0.00	\$210.00	0.0%	E	
* the fees denoted with an asterisk are	also subject to the	e Township's disbu	rsements and thi	rd party co	onsultant fees in	curred for the	processing	of the application

# Schedule B to Report FIN-2017-024

Classes of Permits	Pu	slinch	North	Dumfries	Centre Wellington	Miltor	ı	Gue	elph	Cambridge	н	lamilton	
Minimum Permit Fee	Ś	156.00		160.00	•		113.00		100.00				
NEW BUILDINGS, ADDITIONS, MEZZANINES	Ť	100.00	Ť	100.00	- 120.00	Ŧ	110.00	Ŷ	100.00	- IIO.C	- ,	220.00	
Group A & B: Assembly & Care and Detention Buildings	-												
Shell	4	2.40	\$	1.28	_	_		¢	2.27	\$ 24	0 -		
Finished	\$	2.71		1.42		Ś	1.66	Ś	2.60	-	1\$		
Group C: Residential Buildings	Ť	2.7 1	, v	1.72	<i>y</i> 2.41	Ŷ	1.00	Ŷ	2.00	φ <u> </u>	- Y	2.07	
Houses, Towns and Apartments	Ś	1.92	Ś	1.28	\$ 1.22	Ś	1.08	Ś	1.28	\$ 13	7\$	1.33	
Manufactured Home	Ś	1.46		1.28			300.00		1.28		, , 2 -		
Garage/carport (per bay), shed, deck, porch, dock, boathouse	Ś	156.00		155.00			71.00	-	100.00				
Group D & E: Business and Personal Service and Mercantile Building	17	130.00	1	100.00	÷ 120.00	Ŷ	/1.00	Ŷ	100.00	ý 1//	U V	0.10	
Shell	\$	1.85	Ś	1.28	\$ 1.40	Ś	1.10	Ś	1.43	\$ 18	5\$	1.33	
Finished	Ś	2.15		1.42			1.34		1.66		5\$		
Group F: Industrial Buildings	Ť	2.15	Ţ.	1.72	1.05	÷	1.54	Ŷ	1.00	Υ <u></u>	- ·	1.70	
Shell	4	0.75	Ś	0.72	-	Ś	0.61	Ś	0.70	\$ 07	5 -		
Finished	Ś	0.95		0.72			0.66		0.89		5\$		
Farm Buildings	Ť	5.55		0.04		Ŷ	0.00	Ŷ	0.09	- 0.0	- Y	1.05	
New Building	Ś	0.30	Ś	0.36	\$ 0.62	Ś	0.29	Ś	0.30	\$ 04	9\$	0.24	
INTERIOR FINISHES AND ALTERATIONS: ALL CLASSIFICATIONS	Ť	0.00	- <del>-</del>	0.00	<i>v</i> 0.02	Ŷ	0.25	Ŷ	0.00	φ 0.		0.21	
Finishes to all areas	Ś	0.51	S	0.67	\$ 0.52	Ś	0.53	Ś	0.51	\$ 0.4	3\$	0.45	
SEWAGE SYSTEMS	Ť	0.01		0.07	0.52	Ŷ	0.00	Ŷ	0.01	φ 0.	<b>U V</b>	0115	
New Installation	Ś	624.00	\$	975.00	\$ 685.00	\$	720.00	Ś	600.00	\$ 560.0	n s	791.00	
Replacement or alteration	Ś	468.00		600.00			720.00	-	300.00		-		
ALTERNATIVE SOLUTIONS	+		ļ,			•		Ŧ		·			
All buildings/systems within scope of Part 9	5	500.00	Ś	500.00	\$ 402.00	Ś	756.00	Ś	500.00	\$ -	\$	517.00	
All buildings/systems within scope of Part 3	Ś	1,000.00		1,000.00			756.00	-	1,000.00				
SPECIAL CATEGORIES AND MISCELLANIOUS	Ť	1,000.00	· ·	1,000.00	<i>y</i> 102.000	Ŷ	, 50.00	Ŷ	1,000.00	Ŷ	Ŷ	517.00	
Change of Use Permit (No construction)	Ś	200.00	Ś	235.00	\$ 205.00	Ś	179.00	Ś	200.00	\$ 177.0	0\$	297.00	
Construction prior to issuance of a permit	dbl	permit fee	<u> </u>	rmit fee	dbl permit fee	\$			6 of permit fee				
Conditional Permits	_	% of fee	\$	0.13							8 \$	•	
Demolition	\$	156.00		205.00			124.00	\$	100.00		4 \$		
Designated Structures	\$	400.00	\$	235.00	\$ 337.00	\$	300.00	\$	400.00	\$ 340.0	0\$	409.00	
Fireplace / Woodstove	\$	100.00	\$	105.00	\$ 201.00	\$	124.00	\$	100.00	\$ 116.0	0 -		
Inspection of works not ready	\$	156.00	\$		\$ 110.00	\$	91.00			\$ 91.0	0\$	194.00	
Liquor License Letter	\$	156.00	\$		\$ 158.00			\$	100.00	\$ 62.0	0		
Mandatory Maintenance Septic Inspection	\$	156.00		160.00			95.00						
Occupancy permit	\$			.00 deposit	\$ 86.00		60.00		300.00				
Portables	\$	200.00		250.00	\$ 460.00		235.00		200.00				
Revision to Approved Plans	\$	312.00		38.00			124.00		92.00		0\$		
Signs	\$	260.00	\$	95.00			124.00	\$	200.00			359.00	
Storefront replacement	\$	200.00			\$ 402.00			\$	200.00	\$ 177.0	0		
Swimming Pool Enclosure	\$	210.00											
Tents	\$	260.00		235.00			124.00	Ş	200.00	\$ 163.0	0\$	364.00	
Transfer of permit	\$	156.00	Ş	125.00	\$ 120.00								

## PLANNING AND DEVELOPMENT COMPARATOR MUNICIPAL DATA EFFECTIVE 2017

TYPE OF REVENUE/USER FEE		Centre Wellington		n Hills	Milton	Guelph	Hamilton			Average	2017 Townsh Flat Fee	-	2018 Township Proposed Flat Fee
Standard Zoning By-Law Amendment Application													
Base Fee	\$	11,055	\$	19,171	\$ 13,058	\$ 8,744	\$ 21,890	\$	9,180				
Preconsultation	\$	590	N/A	·	N/A	N/A	N/A	\$	408				
Advertising Fee	N/A		N/A		N/A	N/A	\$ 1,065	N/A					
Total	\$	11,645	\$	19,171	\$ 13,058	\$ 8,744	\$ 22,955	\$	9,588	\$ 14,194	↓ \$ 1 <sup>′</sup>	1,200	\$ 11,200
Minor Zoning By-Law Amendment Application													
Paga Fag	¢	2 770	¢	11,034	\$ 13,058	¢ 4.762	¢ 10.050	¢	E 100				
Base Fee Preconsultation	\$ \$	2,770 590	\$ N/A	11,034	5 13,058 N/A	\$ 4,762	\$ 10,950 N/A	\$ \$	<u>5,100</u> 408				
Advertising Fee		590	N/A		N/A N/A	N/A		⊅ N/A	400		+		ł
Total	\$	3,360	\$	11,034	\$ 13,058			\$	5,508	\$ 8,290		3,600	\$ 5,000
	φ	3,300	Ψ	11,034	φ 13,030	\$ 4,702	φ 12,013	Ψ	3,300	φ 0,290	<b>νφ</b> ,	3,000	φ <u>3</u> ,000
Standard Site Plan Application and Agreement													
Base Fee	\$	12,975	\$	11,926	\$ 5,525	N/A	\$ 9,120	\$	9,690				
Plus - per hectare fee	N/A	12,010	₩ N/A	11,020	\$3, 745 per hectare	N/A	N/A	₩ N/A	0,000				
Site Plan Approval - Commercial/Office/Institutional	N/A		N/A		N/A	\$2.52 m2 (GFA) minimum of \$315	N/A	N/A					
Site Plan Approval - Industrial	N/A		N/A		N/A	\$1.57 m2 (GFA) minimum of \$315	N/A	N/A					
Lot Grading and Drainage Plan	\$	1,040	N/A		N/A	N/A	N/A	N/A					
Agreement Fee	\$	1,040	\$	4,570	\$ 2,040			\$	657				
Inspection/Engineering Fee	\$	700	Ň/A	.,	, ,	N/A	\$ 1,285	\$	510				
Security Reduction Fee	N/A		N/A		N/A	N/A	\$ 300	\$	510				
Preliminary Review/Preconsultation	\$	590	N/A		N/A	N/A	\$ 2,205	\$	408				
Administration Fee (applications requiring special studies)	Ň/A		N/A		N/A	\$ 795		Ň/A					
Revision/Amendment	\$	1,665	\$	5,127	N/A	N/A	\$ 2,205	\$	3,060				
Total	\$	18,010	\$	21,623	N/A - per hectare fee	N/A - per m2 fee	\$ 21,265	\$	14,835	\$ 18,933	B N/A		\$ 20,600
Minor Site Plan Application and Agreement													
Base Fee	\$	6,490	\$	8,693	\$ <u>820</u>	no distinction for minor	\$ 1,130	\$	5,610				
Plus - per hectare fee	 N/A	0,700	v N/A		\$562 per hectare	no distinction for minor	N/A	v N/A	5,010				
Lot Grading and Drainage Plan	\$	1,040	N/A		N/A	no distinction for minor	N/A	N/A					
Agreement Fee	\$	1,040	\$	4,570		no distinction for minor	\$ 4,630	\$	657				
Inspection/Engineering Fee	\$		Ň/A	,		no distinction for minor	\$ 290	\$	510				
Security Reduction Fee	N/A		N/A		N/A	no distinction for minor	\$ 300	\$	510				
Preliminary Review/Preconsultation	\$	590	N/A		N/A	no distinction for minor	\$ 2,205	\$	408				
Administration Fee (applications requiring special studies)	N/A		N/A		N/A	no distinction for minor	\$ 1,520	N/A					
Revision/Amendment	\$	1,040	\$	5,127	N/A	no distinction for minor	\$ 2,205	\$	1,020				
Total	\$	10,900	\$	18,390	N/A - per hectare fee	no distinction for minor	\$ 12,280	\$	8,715	\$ 12,57 <sup>°</sup>	N/A		\$ 10,850

#### PLANNING AND DEVELOPMENT ANALYSIS OF ZONING BY-LAW AMENDMENT AND SITE PLAN APPLICATION AND AGREEMENT COSTS

Applicant		Costs -			Consultant		Staff/Committee/ Council Costs - Application		Staff Costs - Security Release				Postage/ Purolator Costs		Agreements - Registered		Tota	al Costs	Ave	rage
Standard Zoning By-law Amendment																				
2443109 Ontario Inc CBM	\$	3,915			\$	3,915	¢	4,875	N//	٨	\$ 1	,000	¢	100	N/A		\$	9,890	-	
Farhi Holdings Inc.	э \$		N/A			5,008		4,875	N//				φ \$	100	N/A		φ \$	10,983	<u> </u>	
	Ψ	0,000			Ψ	0,000	Ψ	4,010	1 1/1	•	Ψι	,000	Ψ	100	14/7		<u> </u>	10,000	\$	10,437
Minor Zoning By-law Amendment																				
Hayden - 7128 Smith Road	\$	2,248	N/A		\$	2,248	\$	2,375	N//	٨	¢ 1	,000	¢	100	N/A		\$	5,723	┣─	
Krayishnik- 6637 and 6643 Concession 2	<del>پ</del> \$	1,776	N/A			1,776	э \$	2,375	N//			,000		100	N/A		ֆ \$	5,723	+	
Noonan/McIntosh – 6620 Concession 1	\$	650	N/A		\$ \$	650	\$	2,375	N//			,000		100	N/A		Ψ \$	4,125	+	
Weber - 4576 Wellington Road 32	\$	967	N/A		\$	967	\$	2,375	N//		\$ 1		\$	100	N/A		\$	4,442		
																	<u> </u>		\$	4,885
Standard Site Plan Application and Agreement																	$\square$			
Aberfoyle Garage (Tristar Investor Inc.)	\$	7,900	\$ 1,0	)52	\$	8,952	\$	2,550	\$	650	N/A		\$	50	\$	765	\$	12,967	┢	
Mammoet	\$	12,900	\$ 3,6	90	\$ 1	6,590	\$	2,550	\$	650	N/A		\$	50	\$	765	\$	20,605		
Maple Leaf	\$	35,000	\$ 5,5	521	\$ 4	0,521	\$	2,550	\$	650	N/A		\$	50	\$	765	\$	44,536	1	
Ren's Pet Depot	\$	2,850	\$ 3,4	21	\$	6,271	\$	2,550	\$	650	N/A		\$	50	\$	765	\$	10,286		
Shell – 315 Brock	\$	6,991	\$ 3,4	21	\$ 1	0,412	\$	2,550	\$	650	N/A		\$	50	\$	765	\$	14,427		
																	$\vdash$		\$	20,564
Minor Site Plan Application and Agreement																	$\square$		╞	
TCA Technologies	\$	4,100	\$ 6	657	\$	4,757	\$	2,550	\$	650	N/A		\$	50	\$	765	\$	8,772	$\vdash$	
Sloot – 599 Arkell	\$	8,253	\$ 6	57	\$	8,910	\$	2,550	\$	650	N/A		\$	50	\$	765	\$	12,925		
																			\$	10,849

Estimates based on other similar site plan applications where consultant inspection invoices for the release of securities have been received. These zoning by-law amendment applications are not complete - invoices are still being received by the Township for the processing of the applications.