



YMCA/YWCA Camp 2017

Request for use of space at Puslinch Community Centre and Optimist Recreation Centre

The YMCA-YWCA of Guelph Day Camp programs aim to see each camper reach their full potential. Our goal is to ensure that every camper is engaged and has a positive experience at camp. We want our campers to go home every day feeling thrilled and proud of the activities that they participated in as well as the projects they accomplished, while being enthusiastic to return to camp the next day. The use of the wonderful space at Puslinch Community Centre and Optimist Recreation Centre has allowed the Y to offer camps we could not previously. The ball hockey rink allows for us to offer a physical literacy program in hockey. The kitchen in the community centre offers the tools required to offer a chef inspired program to teach the importance of eating healthy.

In 2016, 49 campers from Puslinch, Aberfoyle, Moffat and Arkell enrolled in Guelph Y day camps. We used the following postal codes to determine the number of campers participating: NOB 2C0, NOB 2J0, N3C 2V2, LOP 1J0, NOB 1C0, N1H 6H9 and N1H 6J3.

In the attached chart you will see that we have not seen significant growth in day camps in the past three years. The limited growth we have experienced requires us to examine how we are offering camp and determine if we can reduce overall expense while increasing capacity.

The Guelph Y would like to propose continuing using the space in 2017, however in a different capacity. We would like to use Puslinch Community Centre and Optimist Recreation Centre as listed below from 9:30 AM to 1:30 PM at the same pricing we are currently paying for School Breaks and PD days.

2017 Proposed weeks of usage
Week #3 – July 17 to July 21
Week #4 – July 24 to July 28
Week #6 – August 8 to August 11
Week #8 – August 21 to August 25
Week #9 – August 28 to September 1

Current School Break and PD Day Pricing Structure

All Expenses are for the week		
	Regular Expense	20% of Rental Expense
PCC Expense	1825	365
Gym	1000	200
Rink	2600	520
Total	5425	1085
Daily Expense		
PCC Expense	365	73
Gym	25/HR - \$200	40
Rink	65/HR - \$520	104
Total	1085	217

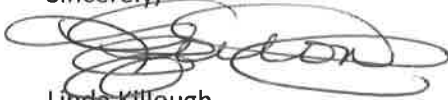
We would include our Puslinch offerings in our The "At the Y" camp themes. The "At the Y" camp runs close to capacity every week of the summer, we will need to add an additional 10 campers per week to offset the cost of transportation to Puslinch as well as the rental fee.

- Cost per week of camp in 2017 is \$198.50
- Parents would be welcomed to drop off and pick up at Puslinch Community Centre as required within the above mentioned time frame.
- We will return to Y at 1:30 PM to allow all campers to participate in a swim daily
- Our staffing would remain the same with the support of inclusion workers as required
- We will need to increase by 50 campers to offset the cost of this proposal

Our 2017 camp brochure is scheduled to be available to families the week of March 13th. We apologize for the short turnaround time on this proposal. We are hopeful that the Township of Puslinch will decide to continue our partnership.

In closing, we thank the Township of Puslinch for allowing us access to this amazing facility. Your staff has been excellent to work with and we hope to continue in 2017.

Sincerely,



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YMCA-YWCA of Guelph
Camp Registration Analysis

	2016			2015			2014		
	#	Rate	(\$)	#	Rate	(\$)	#	Rate	(\$)
Puslinch Power Camp	212	178.50	37,842.00	244	175.00	42,700.00	240	170	40,800.00
At the Y	596	178.50	106,386.00	591	175.00	103,425.00	619	170	105,230.00
At the Y - 4 day***	76	142.80	10,852.80	74	140.00	10,360.00			
At the Y Camp	672	321.30	117,238.80	665	315.00	113,785.00	619	170	105,230.00
Kidercamp*							142	178.75	25,382.50
Conestogo	944	178.50	168,504.00	956	175.00	167,300.00	937	170	159,290.00
Conestogo - 4 day***	111	142.80	15,850.80	123	140.00	17,220.00	-	-	-
Conestogo Camp	1,055	321.30	184,354.80	1,079	315.00	184,520.00	937	170	159,290.00
LIT	50	198.50	9,925.00	39	175.00	6,825.00	48	150	4,800.00
LIT - Refresher	11	50.00	550.00	-	-	-			
LIT Camp	61	248.50	10,475.00	39	175.00	6,825.00	48	150.00	4,800.00
Total HFA	2,000		349,910.60	2,027		347,830.00	1,986		335,503

Kidercamp moved to licensed child care camps