

Proposed 2021 User Fees and Charges Public Meeting

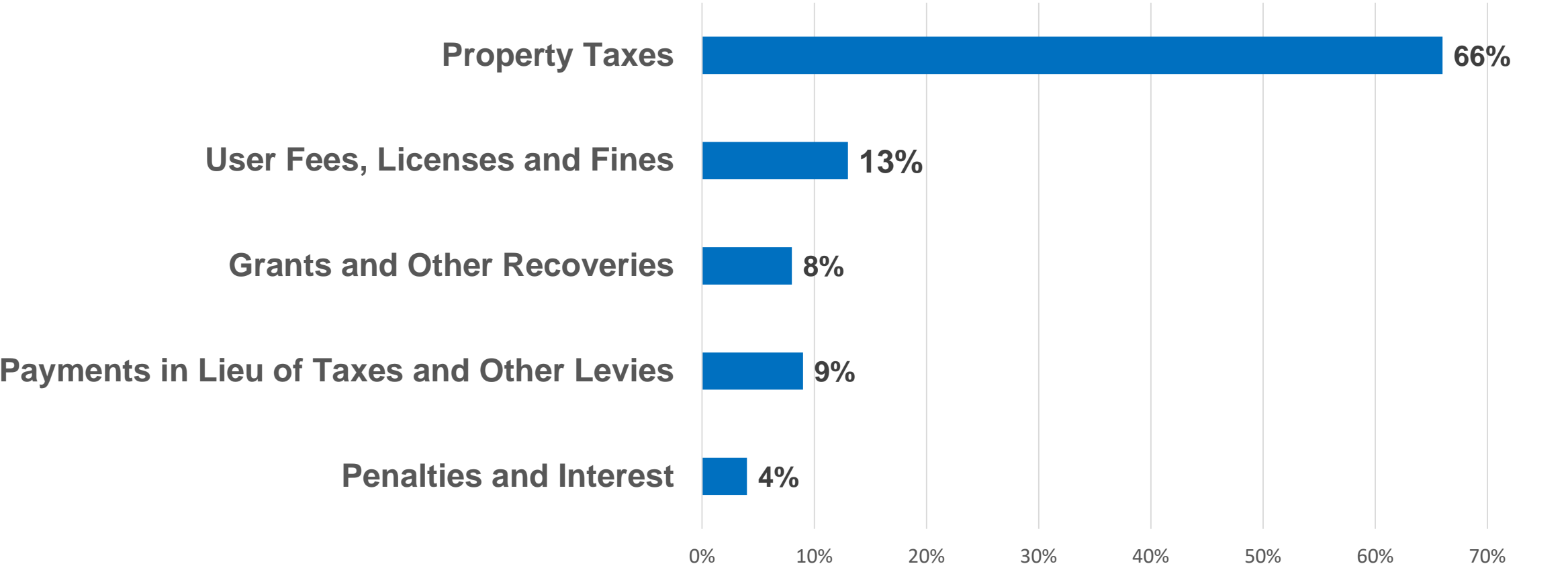
September 16, 2020



Tonight we will discuss...

1. Where do Township revenues come from?
2. Why do we collect user fees?
3. What changes are being proposed for 2021?
4. Feedback from the public.

Where do Township Revenues come from?



User fees are an important input into the Operating Budget

- August/September 2020 – Budget Development by Department Heads
- September 16, 2020 – User Fee Public Meeting
- September 23, 2020 – Present 1st Draft Capital Budget to Council
- October 28, 2020 – Present 1st Draft Operating Budget to Council
- November 25, 2020 – Present 2nd Draft of Capital/Operating to Council
- January 14, 2021 - Public Information Meeting – Budget Input
- February 17, 2021 – Council Adoption of 2021 Budget

Why do we collect User Fees?

- Primary reason: to allocate costs to the users of the service
- Most services are not full cost recovery, the share of the recovery depends on fair market costs and the service levels set by Council.
- The Building Department is legislatively mandated to be fully funded from building permit fees.
- The Planning Act stipulates that planning application fees be designed to meet only the anticipated costs to the Township.

What changes are being proposed for 2021?

- The changes have been proposed to:
 - Better reflect the costs for providing the service
 - Be in line with comparator municipalities
 - Adjust based on the 2021 projected Consumer Price Index (CPI) inflation rate of 1.7%

Administration

- Establish Fee - Routine Disclosure - \$7.50 per request
- Establish Fee – Third Party Cost Recovery – actual costs incurred + \$100 administration fee

Public Works

- Incorporation of the following two additional categories for entrance permit fees:
 - Entrance Permit - Farm - \$220
 - Entrance Permit - Temporary - \$150

Fire and Rescue Services

- Fees based on the per hour per truck rate be increased to \$485 per hour per truck in accordance with the Standard Ministry of Transportation (MTO) rate.

Building

- Establish Fee – Third Party Cost Recovery – actual costs incurred + \$100 administration fee

Planning and Development

- Establish a Two-Tier Fee Structure for Compliance Letter Requests:
 - Compliance Letter – Type 1 - \$77.80
 - Compliance Letter – Type 2 - \$116.70
- Establish Fee – Third Party Cost Recovery – actual costs incurred + \$100 administration fee

By-law

- Increase each of Municipal Addressing Sign and Municipal Addressing Post costs from \$20.40 (net of HST) to \$21 (net of HST).
- Establish Fee – Third Party Cost Recovery – actual costs incurred + \$100 administration fee

Questions or
Comments?



