



MINUTES

MEMBERS PRESENT

Councillor Schmidt, Chair
Tom Jefferson
Nichole Caswell
Daina Makinson
June Williams

MEMBERS ABSENT

Councillor Stokley

TOWNSHIP STAFF

Donna Tremblay, Deputy Clerk
Joony Babu, Customer Service Representative

OTHERS PRESENT

Councillor Ken Roth

1. CALL TO ORDER

The meeting was called to order at 7:02 p.m.

2. DISCLOSURE OF PECUNIARY INTEREST

None.

3. APPROVAL OF MINUTES

- a) February 18, 2014 Regular Meeting
- b) March 4, 2014 Special Meeting

Moved by Tom Jefferson and Seconded by Nichole Caswell **REC-2014-013**

That the Minutes of the Recreation Committee dated February 18, 2014 and Special Recreation Meeting held March 4, 2014 be adopted.

CARRIED

4. DELEGATIONS/PRESENTATIONS

None.

5. REGULAR BUSINESS

1. **Puslinch Community Centre Ongoing Projects:**

- a) Structural Audit – April 17, 2014

Ms. Donna Tremblay, Deputy Clerk, advised the Committee Members that a structural audit of the Puslinch Community Centre will be conducted on April 17, 2014.



b) Recreation Master Plan – Update

Donna Tremblay, Deputy Clerk, advised the Committee that Council approved the 2014 Capital Budget on March 19, 2014, and advised the Committee that staff would now be proceeding.

c) Alf Hales Cupboard Replacement – No Updates.

d) Repair of Cloakroom Drywall –Updates

Donna Tremblay, Deputy Clerk advised the Committee that the drywall in the cloakroom has now been repaired.

e) Hardwood Flooring

Donna Tremblay, Deputy Clerk advised the Committee that the project has now been completed. That new chair carts have been purchased and are available for use at the centre.

The Committee discussed a process with respect to any damages caused by renters to the new flooring. Donna Tremblay, advised the Committee that staff would be working on a process.

f) Replacement of Bar Overhead door – no update

2. Optimist Recreation Centre

a) Spring Hours of Operation effective March 24, 2014.

The Committee requested clarification from staff as to whether the rink pad would be available for general use if the facility had not been rented out. The Committee also requested clarification as to whether the rink pad would be available for use after the gym had closed on the weekends.

Donna Tremblay, Deputy Clerk, advised that she would speak with Don Creed, Director of Public Works and Park and would ask that he provide an update at the next meeting scheduled for April 15, 2014.

3. Camp Trillium – Request for Donation of ice time rental

The Committee discussed the request and made the following recommendation in support of Camp Trillium's request:

Moved by Tom Jefferson and Seconded by Nichole Caswell **REC-2014-014**

That the Recreation Committee supports the request of Camp Trillium for a donation to their silent auction and dinner raising money for Camp Trillium in the amount of \$204.53 (including HST).

The donation to include a gift certificate containing one hour of ice rental at a cost of \$155.00 per hour and one hour of gym rental at a cost of \$26.00, plus HST and subject to availability.

CARRIED



**4. Report ADM-2014-010 – In Kind Booking Puslinch Community Centre
Council Resolution No. 2014-097**

Councillor Schmidt provided the Committee with a summary of the Report and Council's resolution.

5. Piano

Tom Jefferson inquired of staff as to whether the Piano would be placed back onto the stage at the community centre.

Donna Tremblay, Deputy Clerk advised that staff would report back to the Committee with respect to the future of the piano.

6. FINANCIAL REPORTS

1. Expenses

- a) February 2014 (Puslinch Community Centre)
- b) February 2014 (ORC)
- c) February 2014 (Parkland)

The Committee reviewed the February 2014 expenses for the Community Centre and Optimist Recreation Centre and Parkland Departments.

Tom Jefferson requested clarification as to the length of time the Forestell Landscaping Invoice related to. Staff advised that they would speak to Don Creed, Director of Public Works and Parks and he would report back to the Committee at the next meeting set for April 15, 2014.

Tom Jefferson inquired of staff as to why the utility bills have not been included on the monthly expense sheets. Donna Tremblay, Deputy Clerk, advised that the Township was moving towards standardizing a format of reporting expenses and revenues to Committees. Ms. Tremblay advised the Committee that she would speak to Mary Hasan, Director of Finance/Treasurer with respect to the expenses and revenue reporting.

Moved by Daina Makinson and Seconded by Nichole Caswell **REC-2014-015**

That the Recreation Committee receive the following:

- a) February 2014 Puslinch Community Centre expenses
- b) February 2014 ORC expenses; and
- c) February 2014 Parkland Expenses

CARRIED

2. Revenue Summaries

- a) Yearly Revenue Comparison – Community Centre/Optimist Recreation Centre

Moved by Daina Makinson and Seconded by Nichole Caswell **REC-2014-016**

That the Recreation Committee receive the Yearly Revenue Comparison – Puslinch Community Centre/Optimist Recreation Centre.

CARRIED



7. CLOSED MEETING

None.

8. ADJOURNMENT

Moved by Tom Jefferson and Seconded by Daina Makinson **REC-2014-017**

The Recreation Committee meeting hereby adjourns at 8:23 p.m.

CARRIED

9. NEXT MEETING

Tuesday, April 15, 2014 at 7:00 p.m. in the Council Chambers.



Gamsby and Mannerow
ENGINEERS



March 13, 2014
Our File: 109012

Township of Puslinch
7404 Wellington Road 34
Guelph, ON N1H 6H9

Attention: Mr. Don Creed
Director of Public Works and Parks

Re: Comparison of Sound
Level Assessments
Puslinch Optimist Recreation Centre
23 Brock Road South
Aberfoyle, ON

Dear Mr. Creed:

This letter report is to present a comparison of the findings of the two sound level assessments that occurred at #8 Maple Leaf Lane adjacent to the Puslinch Optimist Recreation Centre (ORC) in Puslinch, Ontario. The assessments were conducted to assess the sound levels originating from the ice rink compressor located within the ORC. The first assessment was completed on December 30, 2013, following that assessment the ice rink compressor was replaced and a second sound level assessment was completed on March 5, 2014.

BACKGROUND

The purpose of the comparison of the two assessments is to determine whether the new ice rink compressor is contributing to a level of sound that is below the previous compressor.

As previously mentioned in the letter reports dated January 17, 2014 and March 13, 2014 the residential area along Maple Leaf Lane was considered to be a "Class 2 area" where the background sound levels are predominately road traffic and the activities of people between the hours of 0700 to 1900. The Ministry of the Environment (MOE) document "Environmental Noise Guideline – Stationary and Transportation Sources – Approval and Planning" Publication NPC-300 was used as a reference in completing the assessment. The referenced document outlines the sound level limits for a Class 2 area of 50 dB between the hours of 0700 and 1900.

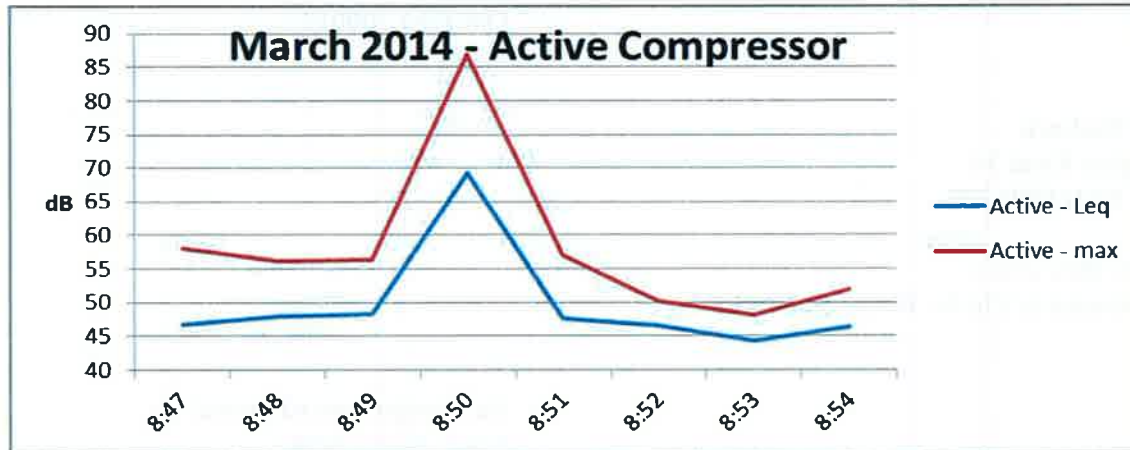
DATA ANALYSIS

The March 5, 2014 measurement of sound levels with the ice rink compressor active (i.e. actively operating) resulted in the collection of data as presented in the graph below. As noted in the letter report

people engineering environments

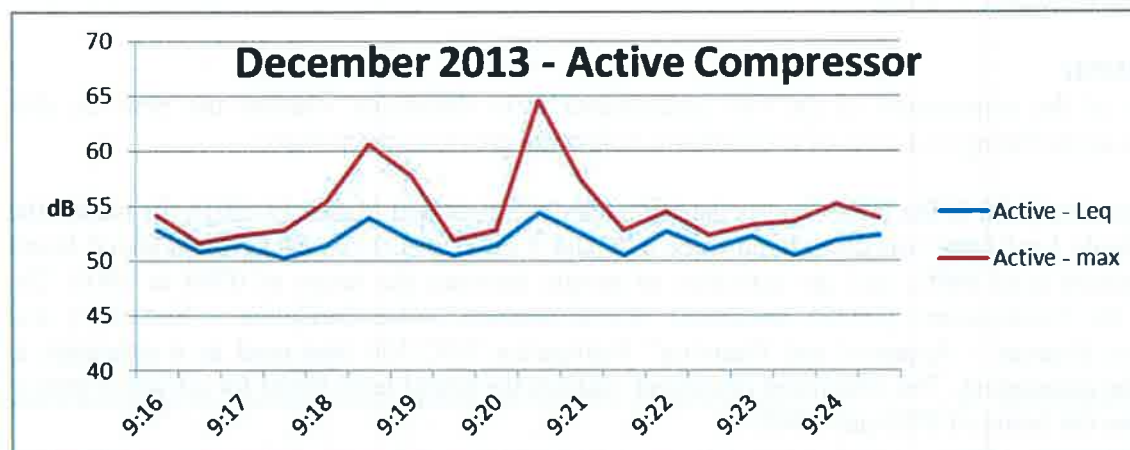
Gamsby and Mannerow Ltd. Guelph, Owen Sound, Listowel, Kitchener, Exeter
650 Woodlawn Rd. W. Block C, Unit 2, Guelph, ON N1K1B8 519-824-8150 fax 519-824-8089 www.gamsby.com

dated March 13, 2014, the presence of non-typical readings (outliers) appeared during both the background and active compressor sound level measurements. The outlying data collected at the beginning and end of each measurement was removed resulting in the chart below.



The collection of the data while the compressor was active included the occurrence of traffic movements at the ORC and an adjacent roadway to the east, as well as increased human activity and conversations at the ORC and neighbouring properties. The March 5th, 2014 averaged active compressor sound levels recorded were **49.6 dB**. Average background levels recorded on this date were 49.3 dB. The average sound levels recorded during the March 6th, 2014 measurement were both below the MOE guideline of 50 dB.

The December 30, 2013 measurement of sound levels with the ice rink compressor active resulted in the collection of data as presented in the graph below. For comparison purposes the same methodology of only analyzing the central eight minutes of the measurement was used.



The collection of the data while the compressor was active included the occurrence of traffic movements at the ORC and an adjacent roadway to the east, as well as increased human activity and conversations at the ORC and neighbouring properties. The December 30th, 2013 averaged active compressor sound levels recorded were **51.8 dB**. Average background levels recorded on this date were 46.5 dB. The average active compressor sound levels recorded during the December 30, 2013 measurement were above the MOE guideline of 50 dB.

DISCUSSION

A comparison of the two data sets would suggest that the new ice rink compressor is operating at a lower sound level than the original compressor as measured on December 30th, 2013 and that the new compressor's measured averaged sound level readings are below the MOE guideline for a "Class 2 area".

The March 5th, 2014 sound level measurement with the active ice rink compressor (with outliers removed) is only marginally higher than the background sound level measurement and is not considered to contribute a significant amount to the background sound levels from the .

Should you have any questions or would like clarification regarding the information within the letter report, please contact the undersigned.

GAMSBY AND MANNEROW LIMITED

Per:



Cory Young, B.Sc.-Env.Sc, C.Tech.

CY/sc



Active 55+ Programs

Stay Strong, Stay Healthy, Stay Active!



Guelph/Eramosa is excited to offer recreation programs for older adults! Check out the Active 55+ programs available below. Sign up and try something new!

Registration opens on March 3, 2014 for spring session classes - starting in April!

[Click here for more information on registration](#)

Sign up early! Tell a friend! To ensure your class doesn't get cancelled because of low enrollment.

New "**Flex Card**" for the winter session, see bottom of this page for details.

Multiple Class Discounts: Sign up for two programs and receive a \$10 discount on the second class; additionally, sign up for three classes and receive a \$20 discount on the third class.

Partner Discount: When two individuals living in the same household sign up for one class each, the second registration is only \$40.

For more information, call 519-856-9596 ext. 113

RDAPC = Royal Distributing Athletic Performance Centre

Rockmosa = Rockmosa Community Centre

Music 'n Motion

Rockmosa Monday 9:30-10:20am 10 classes Apr 7-Jun 30, 2014 \$60
Rockmosa Wednesday 10:10-11:00am 10 classes Apr 9-Jun 11, 2014 \$60
RDAPC Wednesday 9:00-9:50am 10 classes Apr 9-Jun 11, 2014 \$60

NOTE: No class on Monday April 21, May 19, or June 23

[Click here to learn more about Music 'n Motion](#)

[Click here for a registration form](#)

Use it! Lose it! Tone it Up!

RDAPC Tuesdays 9:30am-10:20am 10 classes Apr 10-Jun 10, 2014 \$60
RDAPC Fridays 9:00am-9:50am 10 classes Apr 11-Jun 20, 2014 \$60
Rockmosa Mondays 8:30am-9:20am 10 classes Apr 7-Jun 30, 2014 \$60

NOTE: No class on Friday, April 18, Monday April 21, Monday May 19 and Monday June 23.

[Click here to learn more about Use it! Lose it! Tone it Up!](#)

[Click here to get a registration form](#)

Nordic Pole Walking Plus

RDAPC Mondays 9:00am-9:50am 10 classes Apr 7-Jun 23, 2014 \$60

NOTE: No classes on Monday April 21, Monday May 19 and Monday June 23.

[Click here to learn more about Nordic Pole Walking](#)

[Click here for a registration form](#)

GET on the Ball

Rockmosa Friday 11:00am-11:50am 10 classes Apr 11-Jun 20, 2014 \$60

[Click here to learn more about GET on the Ball](#)

[Click here for a registration form](#)

Fitness, Finesse and Fun

RDAPC Tuesdays 10:30am-11:20am 10 classes Apr 8-Jun 10, 2014 \$60

[Click here to learn more about Fitness, Finesse and Fun](#)

[Click here to get a registration form](#)

Bone Builder

Rockmosa Mondays 10:30am-11:20am 10 classes Apr 7-Jun 30, 2014 \$60
Rockmosa Wednesdays 11:10am-12:00pm 10 classes Apr 9-Jun 11, 2014 \$60
RDAPC Wednesdays 10:00am-10:50am 10 classes Apr 9-Jun 11, 2014 \$60

NOTE: No class on Monday April 21, May 19, and June 23

[Click here to learn more about Bone Builder](#)

[Click here for a registration form](#)

BEST (Balance, Endurance, Strength, Tone)

Rockmosa Fridays 10:00am-10:50am 10 classes Apr 11-Jun 20 2014 \$60

NOTE: No class on Friday, April 18

[Click here to learn more about BEST](#)

[Click here for a registration form](#)

Gentle Yoga

Rockmosa Thursdays 8:20am-9:10 am 10 classes Apr 8-Jun 10, 2014 \$60

[Click here to learn more about Gentle Yoga](#)

[Click here for a registration form](#)

Pilates

Rockmosa Wednesdays 9:00 am-9:50 am 10 classes Apr 9-Jun 11, 2014 \$60

[Click here to learn more about Pilates](#)

[Click here for a registration form](#)

Yoga

Rockmosa Thursdays 10:00am-10:50 am 10 classes Apr 10-Jun 12, 2014 \$60

[Click here to learn more about Yoga](#)

[Click here for a registration form](#)

Zumba Gold: Get Groovin at Your Own Pace

Rockmosa Monday 9:00am-9:50am 10 classes Apr 7-Jun 30, 2014 \$60

Rockmosa Thursday 1:00pm-1:50pm 10 classes Apr 10-Jun 12, 2014 \$60

NOTE: No class on Monday, April 21, May 19 and June 23

[Click here to learn more about Zumba Gold](#)

[Click here to get a registration form](#)

Zumba for the Zoomer

RDAPC Thursdays 8:30am-9:20am 10 classes Apr 10-Jun 12, 2014 \$60

[Click here to learn more about Zumba for the Zoomer](#)

[Click here to get a registration form](#)

Beginner Ballroom (Level 1)

Rockmosa Mondays 7:30pm-9:00pm 10 classes Apr 7-Jun 30, 2014 \$60

NOTE: No class on Monday, April 21, May 19, and June 23.

[Click here to learn more about Ballroom Dancing](#)

[Click here to get a registration form](#)

Taoist Tai Chi

Rockmosa Thursdays 11:00am -11:50am 10 classes Apr 10-Jun 12, 2014 \$60

[Click here to learn more about Tai Chi](#)

[Click here to get a registration form](#)

Flex Card

We have introduced a Flex Card. The Flex Card allows you to pick 10 classes; any day and time that works best with your schedule and interest. **The Flex Card is only available to participants that have registered for one other class**; this ensures that classes meet minimum registration numbers. The Flex Card can only be used by the participant whose name appears on the card. Please Note: Second class discount has already been applied. \$50

Living Here

- [About Our Community](#)
- [Active 55+ Programs](#)
 - [How to Register for Active 55+](#)
 - [Meet Your Active 55+ Instructors](#)
 - [Music 'n Motion](#)
 - [Use it! Lose it! Tone it Up!](#)
 - [Fitness, Finesse and Fun](#)
 - [Zumba Gold](#)
 - [Zumba for the Zoomer](#)
 - [BEST](#)
 - [Gentle Yoga](#)
 - [Nordic Pole Walking Plus](#)
 - [Bone Builder](#)
 - [Weekday Co-Ed Slo Pitch](#)
 - [Pilates](#)
 - [Yoga](#)
 - [GET on the Ball](#)
 - [Beginner Ballroom \(Level 1\)](#)
 - [Taoist Tai Chi](#)

Recreation Financial Report - March 2014

6.1(a)

REVENUES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0015-3110	Archie MacRobbie Hall - Prime	276	2,000	5,123	6,000	18,877	24,000	79%
01-0015-3115	Archie MacRobbie Hall - Non-Prime	-	1,417	1,300	4,250	15,700	17,000	92%
01-0015-3130	Alf Hales Room	904	250	1,616	750	1,384	3,000	46%
01-0015-3160	Licensed Events Using Patio	-	83	-	250	1,000	1,000	100%
01-0015-3170	Commercial Rentals	-	250	-	750	3,000	3,000	100%
01-0015-3180	Bartenders	887	958	1,221	2,875	10,279	11,500	89%
01-0015-3190	Pop, Glasses, & Ice	-	239	-	718	2,870	2,870	100%
01-0015-3200	Kitchen Facilities	105	26	196	79	119	315	38%
01-0015-3250	Insurance Proceeds	821	154	2,636	463	- 783	1,853	-42%
01-0015-3220	Advertising Sign	-	71	63	213	787	850	93%
01-0015-3736	Other Recoveries	230	-	230	-	230	-	0%
01-0015-5250	Recreation Conditional Grants	-	427	-	1,281	5,123	5,123	100%
	Totals	3,223	5,876	12,384	17,628	58,127	70,511	82%

EXPENDITURES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0070-4000	FT Wages - Recreation	6,031	3,981	16,851	11,944	30,924	47,775	65%
01-0070-4001	PT Wages - Recreation	2,665	3,827	9,371	11,481	36,554	45,925	80%
01-0070-4002	OT Wages - Recreation	-	14	-	43	170	170	100%
01-0070-4100	FT Benefits - Recreation	444	493	1,184	1,478	4,727	5,910	80%
01-0070-4101	PT Benefits - Recreation	70	323	16	969	3,859	3,875	100%
01-0070-4102	Manulife Benefits - Recreation	- 130	590	444	1,770	6,636	7,080	94%
01-0070-4103	WSIB	115	172	323	515	1,737	2,060	84%
01-0070-4180	Structural Audit	-	208	-	625	2,500	2,500	100%
01-0070-4200	Office Supplies	-	42	49	125	451	500	90%
01-0070-4201	Hydro	74	1,158	527	3,475	13,373	13,900	96%
01-0070-4202	Heat	386	270	1,503	811	1,742	3,245	54%
01-0070-4203	Fuel	-	83	-	250	1,000	1,000	100%
01-0070-4204	Water Protection	-	350	382	1,050	3,818	4,200	91%
01-0070-4215	Bldg-Cleaning, Maint,Supplies Interior	1,408	1,842	2,443	5,525	19,657	22,100	89%

Recreation Financial Report - March 2014

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0070-4216	Kitchen Supplies and Equipment	280	417	557	1,250	4,443	5,000	89%
01-0070-4217	Waste Removal	140	200	311	600	2,089	2,400	87%
01-0070-4222	Outdoor Maintenance of Building	-	175	-	525	2,100	2,100	100%
01-0070-4302	Communication(phone, fax, intern)	166	278	266	833	3,064	3,330	92%
01-0070-4308	Mileage	27	21	27	63	223	250	89%
01-0070-4309	Professional Development	-	63	-	188	750	750	100%
01-0070-4311	Membership and Subscription Fees	-	19	-	56	225	225	100%
01-0070-4312	Employee Travel - Meals	-	13	-	38	150	150	100%
01-0070-4313	Employee Travel - Accomodations	-	38	-	113	450	450	100%
01-0070-4315	Insurance	-	1,635	-	4,904	19,616	19,616	100%
01-0070-4316	Advertising	-	292	2,109	875	1,391	3,500	40%
01-0070-4320	Contract Services	-	308	-	925	3,700	3,700	100%
	Totals	11,677	16,809	36,363	50,428	165,348	201,711	82%

ORC Financial Report - March 2014

6.1(b)

REVENUES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0015-2600	Ice Rental - Prime	4,806	4,167	25,720	12,500	24,280	50,000	49%
01-0015-2700	Ice Rental - Non-Prime	234	638	312	1,913	7,338	7,650	96%
01-0015-2800	Arena Summer Rentals	-	1,667	-	5,000	20,000	20,000	100%
01-0015-2900	Gymnasium Rental	1,690	1,167	4,982	3,500	9,018	14,000	64%
01-0015-3225	Insurance Proceeds	193	154	1,154	463	699	1,853	38%
01-0015-3000	Rink Board Advertising	-	-	-	-	-	-	0%
01-0015-3000	Ball Diamond Advertising	-	-	-	-	-	-	0%
01-0015-3100	ORC Drink Machine	83	125	279	375	1,221	1,500	81%
01-0015-3735	Other Recoveries	595	-	595	-	595	-	0%
	Totals	7,601	7,917	32,447	23,751	62,556	95,003	66%

EXPENDITURES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0080-4000	FT Wages - ORC	5,090	4,543	14,252	13,629	40,265	54,517	74%
01-0080-4001	PT Wages - ORC	2,170	2,064	6,097	6,192	18,672	24,769	75%
01-0080-4002	OT Wages - ORC	229	83	382	250	618	1,000	62%
01-0080-4100	FT Benefits - ORC	954	821	2,483	2,463	7,369	9,852	75%
01-0080-4101	PT Benefits - ORC	88	181	67	544	2,108	2,175	97%
01-0080-4102	Manulife Benefits	557	559	1,645	1,678	5,065	6,710	75%
01-0080-4103	WSIB	169	150	467	450	1,333	1,800	74%
01-0080-4200	Office Supplies	-	42	220	125	280	500	56%
01-0080-4201	Hydro	-	2,196	-	6,588	26,350	26,350	100%
01-0080-4202	Heat	666	372	2,992	1,116	1,473	4,465	33%
01-0080-4203	Fuel	619	250	1,468	750	1,532	3,000	51%
01-0080-4204	Water Protection	-	67	31	200	769	800	96%
01-0080-4205	Equipment Maintenance & Supplies	-	1,500	1,344	4,500	16,656	18,000	93%
01-0080-4208	Signage	-	17	-	50	200	200	100%
01-0080-4215	Bldg-Cleaning, Maint,Supplies Interior	235	1,083	1,435	3,250	11,565	13,000	89%
01-0080-4217	Waste Removal	35	50	78	150	522	600	87%
01-0080-4222	Bldg-Cleaning, Maint,Supplies Exterior	-	833	123	2,500	9,877	10,000	99%

ORC Financial Report - March 2014

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0080-4302	Communication(phone, fax, intern)	304	163	767	490	1,193	1,960	61%
01-0080-4308	Mileage	-	42	-	125	500	500	100%
01-0080-4309	Professional Development	-	100	-	300	1,200	1,200	100%
01-0080-4311	Membership and Subscription Fees	-	13	132	38	18	150	12%
01-0080-4312	Employee Travel - Meals	-	13	-	38	150	150	100%
01-0080-4315	Insurance	-	1,466	-	4,398	17,590	17,590	100%
01-0080-4316	Advertising	-	42	-	125	500	500	100%
	Totals	11,114	16,649	33,982	49,947	165,806	199,788	83%

6.1(c)

Parkland Financial Report - March 2014

REVENUES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0015-2200	Horse Paddock Rental	-	-	-	-	-	-	-	0%
01-0015-2300	Picnic Shelter	-	-	65	65	-	65	-	0%
01-0015-2400	Aberfoyle/Morrison Ball Park/ Morrison Meadows	-	25	-	-	75	300	300	100%
01-0015-2500	Sports Facility User Fees	-	250	-	-	750	3,000	3,000	100%
01-0015-2550	Parkland - Insurance Proceeds	-	4	27	27	13	23	50	46%
	Totals	-	279	92	92	838	3,258	3,350	97%

EXPENDITURES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0110-4000	FT Wages - Parkland	-	-	-	-	-	-	-	0%
01-0110-4001	PT Wages - Parkland	-	1,638	-	-	4,914	19,656	19,656	100%
01-0110-4002	OT Wages - Parkland	-	-	-	-	-	-	-	0%
01-0110-4101	PT Benefits - Parkland	-	32	-	-	96	385	385	100%
01-0110-4103	WSIB	-	37	-	-	111	445	445	100%
01-0110-4203	Fuel	-	221	-	-	663	2,650	2,650	100%
01-0110-4205	Equipment Maintenance and Supplies	-	417	-	-	1,250	5,000	5,000	100%
01-0110-4222	Outdoor Maintenance	-	1,250	-	-	3,750	15,000	15,000	100%
01-0110-4223	Equipment Lease	-	417	-	-	1,250	5,000	5,000	100%
01-0110-4308	Mileage	-	42	-	-	125	500	500	100%
01-0110-4316	Advertising	-	13	-	-	38	150	150	100%
01-0110-4320	Contract Services	2,010	1,642	6,513	4,503	4,925	13,187	19,700	67%
	Totals	2,010	5,707	6,513	4,503	17,122	61,973	68,486	90%

YEARLY REVENUE COMPARISON - COMMUNITY CENTRE / OPTIMIST RECREATION CENTRE

6,210

Year	Room	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Yearly Totals
2011	ALF HALES ROOM	\$ 200.00	\$ 305.00	\$ 360.00	\$ 120.00	\$ 45.20	\$ 45.20	\$ -	\$ 120.00	\$ 1,350.80	\$ 160.00	\$ 680.00	\$ 240.00	\$ 3,626.20
	MACROBBIE ROOM	\$ 1,430.00	\$ 3,200.00	\$ 3,155.00	\$ 4,562.19	\$ 4,104.09	\$ 3,239.86	\$ 1,626.50	\$ 4,895.00	\$ 2,975.00	\$ 4,515.00	\$ 2,992.50	\$ 3,745.00	\$ 40,440.14
	FENCE	-	\$ -	\$ -	\$ -	\$ 80.00	\$ 120.00	\$ 80.00	\$ 240.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ -	\$ 640.00
	SIGN	\$ 120.00	\$ 90.00	\$ 30.00	\$ 90.00	\$ 60.00	\$ -	\$ 60.00	\$ 210.00	\$ 120.00	\$ 30.00	\$ 30.00	\$ 150.00	\$ 990.00
	GYMNASIUM												\$ 325.00	
	RINK PAD												\$ 9,450.00	
	DRINK MACHINE												\$ -	
	TOTAL	\$ 1,750.00	\$ 3,595.00	\$ 3,545.00	\$ 4,772.19	\$ 4,289.29	\$ 3,405.06	\$ 1,766.50	\$ 5,465.00	\$ 4,485.80	\$ 4,745.00	\$ 3,742.50	\$ 13,910.00	\$ 55,471.34
2012	ALF HALES ROOM	\$ 517.50	\$ 567.50	\$ 398.00	\$ 267.50	\$ 267.50	\$ 374.00	\$ 162.15	\$ 187.00	\$ 277.80	\$ 267.50	\$ 267.50	\$ 137.00	\$ 3,690.95
	MACROBBIE ROOM	\$ 1,781.00	\$ 3,262.25	\$ 3,787.50	\$ 4,702.00	\$ 4,265.75	\$ 5,103.50	\$ 2,469.69	\$ 4,228.00	\$ 2,884.85	\$ 4,561.75	\$ 3,545.25	\$ 3,642.75	\$ 44,234.29
	FENCE	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 250.00	\$ 200.00	\$ 250.00	\$ 100.00	\$ 50.00	\$ -	\$ -	\$ 1,050.00
	SIGN	\$ 60.00	\$ 90.00	\$ -	\$ -	\$ 90.00	\$ 180.00	\$ -	\$ 30.00	\$ 300.00	\$ -	\$ 180.00	\$ 30.00	\$ 960.00
	GYMNASIUM	\$ 987.50	\$ 1,237.50	\$ 736.47	\$ 456.25	\$ 353.15	\$ 508.55	\$ 649.75	\$ 635.63	\$ 819.25	\$ 1,836.25	\$ 2,381.83	\$ 1,864.50	\$ 12,466.63
	RINK PAD	\$ 11,700.00	\$ 11,925.00	\$ 4,266.23	\$ 1,132.76	\$ 1,878.15	\$ 2,360.28	\$ 1,871.25	\$ 2,167.88	\$ 2,317.90	\$ 1,786.52	\$ 550.88	\$ 16,356.75	\$ 58,313.60
	DRINK MACHINE	\$ -	\$ 88.03	\$ 77.80	\$ -	\$ 54.70	\$ 298.20	\$ 218.10	\$ 347.50	\$ 144.75	\$ 45.60	\$ 90.50	\$ 40.50	\$ 1,405.68
	TOTAL	\$ 15,046.00	\$ 17,170.28	\$ 9,266.00	\$ 6,558.51	\$ 7,109.25	\$ 9,074.53	\$ 5,570.94	\$ 7,846.01	\$ 6,844.55	\$ 8,547.62	\$ 7,015.96	\$ 22,071.50	\$ 122,121.15
2013	ALF HALES ROOM	\$ 274.00	\$ 267.50	\$ 311.00	\$ 489.25	\$ 384.00	\$ 168.50	\$ 102.85	\$ 50.00	\$ 275.00	\$ 592.85	\$ 375.35	\$ 215.00	\$ 3,505.30
	MACROBBIE ROOM	\$ 2,124.75	\$ 3,332.75	\$ 3,967.25	\$ 4,564.15	\$ 1,955.55	\$ 5,395.00	\$ 3,645.00	\$ 3,000.00	\$ 1,765.00	\$ 2,285.70	\$ 3,994.25	\$ 2,050.00	\$ 38,079.40
	FENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330.00	\$ 155.00	\$ 55.00	\$ 110.00	\$ -	\$ 62.15	\$ -	\$ 712.15
	SIGN	\$ -	\$ 60.00	\$ 30.00	\$ 60.00	\$ -	\$ -	\$ -	\$ 63.00	\$ 378.00	\$ 126.00	\$ 126.00	\$ -	\$ 843.00
	GYMNASIUM	\$ 1,313.63	\$ 1,695.00	\$ 1,440.75	\$ 1,285.38	\$ 710.28	\$ 1,040.00	\$ 806.86	\$ 421.50	\$ 1,027.00	\$ 962.00	\$ 1,221.00	\$ 637.00	\$ 12,560.40
	RINK PAD	\$ 21,018.00	\$ 20,255.25	\$ 254.25	\$ 635.63	\$ 2,928.98	\$ 5,236.00	\$ 2,083.00	\$ 1,981.00	\$ 2,449.00	\$ 1,539.00	\$ 708.00	\$ 8,292.50	\$ 67,380.61
	DRINK MACHINE	\$ 296.05	\$ 35.00	\$ 95.50	\$ -	\$ 173.95	\$ 230.45	\$ 211.50	\$ 399.65	\$ 215.45	\$ 79.65	\$ -	\$ 50.25	\$ 1,787.45
	TOTAL	\$ 25,026.43	\$ 25,645.50	\$ 6,098.75	\$ 7,034.41	\$ 6,152.76	\$ 12,399.95	\$ 7,004.21	\$ 5,970.15	\$ 6,219.45	\$ 5,585.20	\$ 6,486.75	\$ 11,244.75	\$ 124,868.31
2014	ALF HALES ROOM	\$ 410.00	\$ 302.00	\$ 904.00										\$ 1,616.00
	MACROBBIE ROOM	\$ 3,230.00	\$ 3,019.00	\$ 1,163.00										\$ 7,412.00
	KITCHEN	\$ 91.00	\$ -	\$ 105.00										\$ 196.00
	FENCE	\$ -	\$ -	\$ -										\$ -
	SIGN	\$ 63.00	\$ -	\$ -										\$ 63.00
	PICNIC SHELTER	\$ 65.00	\$ -	\$ -										\$ 65.00
	GYMNASIUM	\$ 1,812.00	\$ 1,480.00	\$ 1,690.00										\$ 4,982.00
	RINK PAD	\$ 15,567.00	\$ 5,425.00	\$ 5,040.00										\$ 26,032.00
	DRINK MACHINE	\$ 78.00	\$ 118.00	\$ 83.00										\$ 279.00
	OTHER RECOVERIES	\$ -	\$ -	\$ 825.00										\$ 825.00
	TOTAL	\$ 21,316.00	\$ 10,344.00	\$ 9,810.00										\$ 41,470.00