



Puslinch Recreation Committee  
 Tuesday May 20, 2014  
 7:00 pm  
 Council Chambers, Aberfoyle

## MINUTES

### MEMBERS PRESENT

Councillor Schmidt, Chair  
 Councillor Stokley, Vice Chair  
 Daina Makinson  
 June Williams  
 Tom Jefferson  
 Nichole Caswell

### MEMBERS ABSENT

None

### TOWNSHIP STAFF

Donna Tremblay, Deputy Clerk  
 Joony Babu, Customer Service Representative

### OTHERS PRESENT

Councillor Ken Roth

#### 1. CALL TO ORDER

The meeting was called to order at 7:00 p.m.

#### 2. DISCLOSURE OF PECUNIARY INTEREST

None.

#### 3. APPROVAL OF MINUTES

a) April 15, 2014 Regular Meeting

Moved by Nichole Caswell and Seconded by Tom Jefferson **REC-2014-022**

That the Minutes of the Recreation Committee meeting dated April 15, 2014 be adopted as amended.

**CARRIED**

#### 4. DELEGATIONS/PRESENTATIONS

None.

#### 5. REGULAR BUSINESS

##### 1. Puslinch Community Centre

##### Ongoing Projects:

a) Structural Audit – additional date – May 15, 2014 – update

Ms. Donna Tremblay, Deputy Clerk, advised the Committee Members that an additional audit of the Puslinch Community Centre was conducted on



May 15, 2014. The additional audit was to review the HVAC systems and windows.

b) Recreation Master Plan – update regarding request for proposal

Ms. Tremblay, Deputy Clerk, advised the Committee Members that the Request for Proposal (RFP) will soon be finalized and provided to the consultants. Ms. Tremblay advised the Committee that the RFP included the Committee's involvement, but was inquiring as to whether it would be beneficial to have a subcommittee with respect to the Master Plan, or whether the whole committee wished to be involved.

Ms. Tremblay explained that the role of the Committee would include:

- assisting in development of study, process and reports; provide guidance, feedback, and recommendations for the plan process; including goals, objectives, and public consultation process;
- participate in reviews, public consultation, and other activities as it relates to the research and plan development;
- attend pertinent meetings to deal with the study development and the development of relevant recommendations;
- provide community group contacts to consultant; and provide a supportive role acting as facilitators of consultation process.

Ms. Tremblay advised that additional meetings with respect to the Master Plan would be required.

Councillor Stokley inquired about the time commitment required from the Committee members. Ms. Tremblay advised this would be determined after the consultant has been selected.

Ms. Tremblay advised the Committee that a Recreation Master Plan had been completed by the Township in 1988 and during that process, the consultant met with all the recreation groups in the township and that only one member of the Committee worked with the consultant directly, the Committee members did attend public meetings.

The committee as a whole agreed to participate in the project.

c) Alf Hales Cupboard Replacement – no update

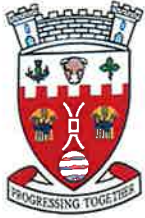
Ms. Donna Tremblay, Deputy Clerk, advised that the Township is waiting for the structural audit results before undertaking further projects.

d) Replacement of Bar Overhead door – no update

e) Piano – update

Ms. June Williams advised the Committee that she has almost completed the refinishing of the piano and that it requires a final buffing before it is moved to its location.

Ms. Tremblay advised that she has spoken with township staff regarding the suggested locations and has been advised that this would reduce seating for events.



Ms. Tremblay indicated that staff will relocate the piano as suggested by the committee and will seek the assistance of the township staff to move the piano.

**Other items:**

f) Rental Rules and Regulations – review

Ms. June Williams suggested the rules be amended to read “*Piano not to leave designated area*”.

Ms. Williams inquired of staff as to whether all the chairs can be moved out of the hall.

Mr. Tom Jefferson inquired of staff as to the total number of chairs that can be stored in the new storage area.

Ms. Tremblay suggested that if the excess chairs could not be placed in the storage room they could be located in the area where the round tables had been stored in the past. Ms. Tremblay advised that she would speak to staff regarding relocation of the chairs.

Councillor Stokley suggested that the rules be amended to read “*No articles are to be loaned out or borrowed as per rental agreement*”.

Ms. Williams suggested that “*Clean up spills or notify bartenders*” should be added to the rules and regulations.

g) Window coverings – Archie MacRobbie Hall

Ms. Donna Tremblay advised that the window coverings will be taken to the dry cleaners and hung back up in the main hall.

h) Township website

Ms. Donna Tremblay advised that the Township is in the process of redesigning the website. Ms. Tremblay requested the committee’s input for the new website by reviewing the recreation pages on the current website and providing any feedback and comments at the next meeting.

Ms. Tremblay inquired as to whether any committee members would be able to participate in a website site mapping meeting to be held on June 5, 2014. She also advised that committee members would be receiving a survey for completion by email from the consultant.

Ms. Williams advised that she would be available; Ms. Nichole Caswell indicated that she is interested, but would need to confirm.

**2. Optimist Recreation Centre**

**3. Parkland**

a) Landscaping at the Community Centre

Ms. Williams inquired of staff as to whether the deep ruts in the grassy area between the Community Centre and tennis courts would be repaired.



Ms. Joony Babu, Customer Service Representative, advised that Mr. Creed, Director of Public Works and Parks, advised that the grassy areas will be maintained and repaired weather permitting.

b) Morriston Meadows – refreshment booth

Ms. Williams inquired of staff as to whether food could be served from the concession booth. Staff advised that given the present state of the concession stand, food could not be served from this location.

c) Fergie Jenkins Baseball Proposal

Ms. Tremblay advised Council received a copy of Mr. McNabb's letter and requested that he make a presentation at the June 4, 2014 Council meeting and that the information be provided to the Recreation Master Plan consultant.

## 6. FINANCIAL REPORTS

### 1. Revenue and Expenses

- a) April 2014 (Puslinch Community Centre)
- b) April 2014 (ORC)
- c) April 2014 (Parkland)

The Committee reviewed the April 2014 revenue and expenses for the Puslinch Community Centre, Optimist Recreation Centre and Parkland Departments.

Moved by Tom Jefferson and Seconded by Nichole Caswell **REC-2014-023**

That the Recreation Committee receive the following:

- a) April 2014 Puslinch Community Centre expenses
- b) April 2014 ORC expenses; and
- c) April 2014 Parkland expenses

**CARRIED**

### 2. Revenue Summaries

- a) Yearly Revenue Comparison – Community Centre/Optimist Recreation Centre

Moved by Councillor Stokley and Seconded by June Williams **REC-2014-024**

That the Recreation Committee receive the Yearly Revenue Comparison – Puslinch Community Centre/Optimist Recreation Centre.

**CARRIED**

## 7. CLOSED MEETING

None.



Puslinch Recreation Committee  
Tuesday May 20, 2014  
7:00 pm  
Council Chambers, Aberfoyle

**8. ADJOURNMENT**

Moved by June Williams and Seconded by Councillor Stokley **REC-2014-025**

The Recreation Committee Meeting hereby adjourns at 8:19 p.m.

**CARRIED**

**9. NEXT MEETING**

Tuesday, June 17, 2014 at 7:00 p.m. in the Council Chambers.



## Departments

[Home](#) / [Departments](#) / Property and Leisure

 Please choose the sub-category you are looking for:

### **Puslinch Community Centre**

-  [Main Hall](#) ~ **Archie MacRobbie Hall**
-  [Committee Room](#) ~ **Alf Hales Room**
-  [Kitchen](#)
-  [Bar and Fountain Pop](#)
-  [Driving Directions](#)
-  [Sign Rental](#)
-  [Horse Paddock](#)
-  [Aberfoyle Ball Parks](#)
-  [Morrison Meadows](#)





Contact: Recreation Booking Centre (519) 763-1226 or [rentals@puslinch.ca](mailto:rentals@puslinch.ca)

Address: [23 Brock Road South, Guelph, ON N1H 6H9](#)

Google Map Coordinates => [43.471313,-80.152194](#)



### **Badenoeh Community Centre**

-  [Main Hall](#)
-  [Kitchen](#)
-  [Driving Directions](#)
-  [Pilates](#)

Contact: (519) 824-4296

Address: [4217 Watson Road South, RR 1, Puslinch, ON](#)



## Departments

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### MAIN HALL



#### Capacity

- **Licensed Events**
  - 247 Chairs with Tables\*

#### Non-Licensed Events

- - 286 Chairs with Tables
  - 362 Chairs only

\*Our Hall Comfortably seats 200 individuals

Please see attached [seating arrangement](#) -200

#### Features

- Pot lighting
- Patio
- P.A. System with microphone and podium
- 250 parking spaces
- Coat room in foyer

#### Measurements

- 49'(Feet) x 63' (feet)
- With a fixed stage that measures 10' x 16'

### 2014 Rates

Damage Deposit - \$315.00 damage deposit is required for all licensed events, Friday and Saturday bookings or full-day bookings. Damage deposit is returned after your event provided there is no damage.

The Township of Puslinch requires liability insurance on rentals of its facilities. The Township does provide a Facility User Group insurance package for purchase. For details please contact the Recreation Booking Centre.

- **Tables and Chairs**
  - **25** – 8' x 2.5' Rectangular

- **4** – 6' x 2.5' Rectangular
- **20** – 5' Round (Seats 8)
- **298** Taupe chairs
- **45** padded office chairs
- **\*\*Linen not provided.**

Site By: RKD Web Studios

**Contact: Recreation Booking Centre (519) 763-1226 or [rentals@puslinch.ca](mailto:rentals@puslinch.ca)**





## Departments

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### ALF HALES COMMITTEE ROOM



#### Capacity

- 52- Non-fixed seating
- 48 fixed seats (Approx. 6 tables)

#### Features

- 8' counter
- Refrigerator in room
- Pot lighting
- includes use of coffee maker
- Projector screen available
- 8' x 2.5' rectangle tables available
- padded office chairs available
- kitchen with committee room 100+ HST
- 250 parking spaces
- Coat room in foyer

**Rates - Please note-** All fees are subject to HST.

- \$25.00 per hour

**Contact: Recreation Booking Center (519) 763-1226 x222**



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### KITCHEN



#### Description

- Full service kitchen renovated in 2004
- Included with rental of main hall

#### Features

- Large cook tops and ovens
- Large refrigerator
- New dishwasher
- Counter space
- Coffee urns
- **Full list of kitchen inventory available upon booking**

**Rates - Please note-** All fees are subject to HST.

- **Residents of Puslinch Township**
  - Included with rental of main hall
  - 105.00 + HST for kitchen rental with the Alf hailes committee room or on its own.



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### BAR AND FOUNTAIN POP



#### Bar Information

**All licensed event must obtain a special occasion permit from the LCBO.**

Host permits **\$25.00**

Sales permits **\$75.00**

May license both halls, but each room requires a separate permit, and alcohol may not pass through the foyer. You may not carry alcohol between rooms.

You will require one bartender for every 70 people. Absolutely no exceptions.

All bartenders must be hired through the booking agent at a fee of **\$115.00 each plus HST (7 hours) \$20.00 per hour overtime.**

**All bartenders are smart serve qualified**

No services fees or corkage fees.

#### Fountain Pop Information

Available for purchase \$1.30 per pound plus HST which includes ice and 9oz glasses and Beer glasses.

Pepsi, Diet Pepsi, Ginerale, Seven Up, Tonic, Soda Water

**You need to provide (if you wish)**

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Site By: RKD Web Studios

- Fruit juices,
- Oj, clamatoe, etc...
- Garnishes
- Cocktail napkins

**Water**

The water at the PCC is potable and filtered though a UV system.



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### DRIVING DIRECTIONS

#### From Guelph

- Take Gordon St., South towards 401 approx 9km from university of Guelph.
- Pass side road 34 intersection
- Go another .25 km the PCC is on the right hand side (Fire #23).

#### From Hamilton / Burlington / Oakville

- Take highway 403 east from Hamilton or highway 403 west from Burlington or Oakville to highway 6 North to Guelph.
- Pass through Morriston on highway 6
- Go over the 401 bridge
- Go into Aberfoyle 3km from 401
- PCC is on your left across from a cango gas station.

#### From Toronto

- Take highway 401 west to Guelph
- Exit at interchange 299 (County RD 46, Brock RD, Guelph)
- Go through Aberfoyle (3km from 401)
- PCC is on left side across from a cango gas station. (Fire #23).

#### From Kitchener

- Take highway 7 to Guelph
- Turn eight onto Hanlon expressway (highway 6 – south)
- Travel approx 10kms to Wellington side road #34, turn left onto #34
- Drive east to Brock RD Intersection Turn right
- Go .25km on Brock RD
- PCC is on your right (Fire #23).

#### From Kitchener / London

- Take 401 east to Guelph,
- Exit interchange #299 country road 46 Brock road north Guelph
- Travel along Brock road through Aberfoyle approx 3 kms from 401
- PCC is on your left across from a cango gas station (Fire #23).



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### SIGN RENTAL



#### Description

Electronic sign, red only,  
flashing text and scrolling text available.

**Rates** - All fees are subject to HST

- **\$32.00** per week for Two Lines
- **\$63.00** per week for Four Lines



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## HORSE PADDOCK



### Rates

- \$200.00 per day plus HST  
**(clean up is required)**
- \$300.00 damage deposit

### Information

This rental is restricted to horse paddock and tractor pull area only.

- **Rentals Available**

- June 15 - Sept 15 Only.



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### **ABERFOYLE BALL PARKS**



**Rates - Please note- All fees are subject to HST. The fee is to be paid in advance and is non-refundable. Contracts must be signed. Evening bookings will include one dragging and lining, full day bookings will include two draggings and linings.**

- \$20.00 per hour before 8:30 pm
- \$30.00 per hour after 8:30 pm
- \$150.00 full day - extra dragging and lining \$40.00, minimum 2 hr booking

•



**This fee must be paid in advance and is non-refundable**

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**Evening bookings include 1 dragging and lines.**

**Full day bookings – two dragging and lines**

**Extra available at 15.00 per time**



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### MORRISTON MEADOWS



**Rates - Please note- All fees are subject to HST.**

- **Ball Park**
  - **\$20.00 per hour**
  - **\$150.00 per day - extra dragging and lining \$40.00, minimum 2 hr booking**
  
- **Picnic Shelter**
  - **\$20.00/hours + HST up to maximum of \$80.00 per reservations**

**This fee must be paid in advance and is non-refundable evening bookings include 1 dragging and lines.**

**Full day bookings – two dragging and lines**



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### MAIN HALL – BADENOCH



**Available for private functions, family reunions, off-site business meetings, weddings.**

#### Capacity

Seating Only: 105  
 Tables/Seating: 85  
 Licensed Event\*: 73  
 Square footage: 30' X 45" = 1350 sq. ft.  
 12 tables available each 8' long by 30"

\* All licensed events must use "Smart Serve" bartenders from the Puslinch Community Centre listings.  
 \* All licensed events will be required to submit a copy of Special Occasion Liquor License and an insurance document for minimum of \$2,000,000 liability.

#### Rates

\$90 per day  
 \$50 for half day (4 hours) Monday to Thursday  
 \$250 for a licensed event – plus \$250 damage deposit  
 White Dishware rental \$25 includes plates, serving bowls, cups and saucers, cutlery.  
 Linens not provided.

#### Features

Beautiful serene setting  
 Newly renovated (2006) full service kitchen  
 Piano  
 Water – UV filtration system  
 School house lights

No air-conditioning, but a ceiling fan  
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Coatroom  
Ample parking

Site By: RKD Web Studios

**Animal Control**

Animals are welcome (on grounds) on leashes and cleaning up afterwards is mandatory.



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### **KITCHEN**



- New coil convection range, and refrigerator Jan. 2009
- Lots of counter space
- Coffee urns, coffee maker, kettle, microwave
- Dishware available for rent - \$20
- 4 sinks



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### **Driving Directions**

#### **From hwy. #401:**

**Exit Hwy. #6 south, turn left at the first light. This is Wellington Road #36. Take this for a couple of miles to Watson Road S. and turn right. Centre is on the left.**

#### **From Guelph:**

**Take hwy. #6 south to Wellington Road #34 and turn left. Follow this to Watson Road S. and turn right. Take this south of Wellington Road #36, Centre is on the left at 4217 Watson road.**



## Departments

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### PILATES



Pilates has come to Puslinch. With an overwhelming response, classes started in October of 2005 and run on Wednesday's at the Badenoch Community Centre. The classes are led by Joanne deBruyn, a Puslinch resident and certified Pilates instructor.

Wednesdays

9 am, 10 am (gentle/beginner), or 7 pm

\$121 (11 weeks)

April 3 to June 12, 2013

No experience necessary!

What is Pilates (pronounced pil-ahh-teez)? Pilates is a unique system of stretching and strengthening exercises developed by Joseph Pilates over 90 years ago. It is an approach to physical exercises that addresses the body as an integrated whole, designed to enhance functional stability and functional movement throughout the body. The Pilates philosophy focuses on training the mind and body to work together to stretch and strengthen the body to keep it balanced and aligned, thus the mat exercises are designed with this mind-body focus to achieving physical fitness.

Pilates has recently enjoyed an upsurge in popularity, mainly because **it works**. It is a low impact, high result movement exercise program. People are discovering this more gentle approach to physical activity. The Pilates exercises emphasis core strength or your "powerhouse" muscles, which include the abdominals, lower back, buttock and hip muscles focusing on and isolating on the smaller weaker muscles in these areas. Pilates helps to lengthen and strengthen the muscles from the inside out and **is beneficial to virtually everyone**. It helps to increase bone density and to increase mobility of the joints. It works to increase body awareness and change your posture and alignment for the better.

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These Pilates classes are an introduction to the fundamentals of the Pilates mat work and are designed to be challenging but also safe. They are an effort to introduce your body to and become aware of core muscles, and begin to strengthen them in a way that makes a difference in everyday life and at the same time, pave the way to more advanced Pilates movements. Participants are encouraged to work at their own pace. In the classes we use mats, noodles, bands and balls and always look for new ways to add challenge and fun. Each participant brings with them, lots of enthusiasm as well as their own mat.

Joanne deBruyn is a certified Pilates instructor, she holds certifications in the Movement for Health approach, the Physical-Mind approach and, as well, has studied Stott Pilates. She is also a certified and experienced Personal Trainer.

If you would like to give Pilates a try, contact Margaret Olsthoorn, class organizer for the Badenoch Community Center, she can be reached at 519 766-9593 to register for classes.

Here are some comments from current participants:

**An excellent fun form of exercise for the prevention of injuries, strengthening the core muscles and overall flexibility. - Sara B.**

**I am much more flexible in my neck and shoulders.**

**Both my strength and flexibility have improved and it's been fun. - Susan M.**

**Very helpful instructor, great winter flexibility. - Hedi P.**

**The best belly exercise I have ever had. - Audrey B.**

**An hour of treating yourself to a workout without the ugly pain of "hard" exercise.**

**Great workout, I never felt better.**





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**ARENA**

**Puslinch Optimist Recreation Centre located at 23 Brock Road South in Aberfoyle.**

**LOCATION**

To book the arena pad or gymnasium, please contact Recreation Booking Centre at (519) 763-1226 ext. 225

[rentals@puslinch.ca](mailto:rentals@puslinch.ca)

**MINIMUM - 24 HOURS ADVANCE BOOKING**

**2014 RENTAL RATES**

**The Optimist Recreation Centre hours of operation are:**

**Effective March 24, 2014**

	OPEN	CLOSE
Monday-Thursday	9:00 AM	10:00 PM
Friday	9:00 AM	5:00 PM
Saturday	8:00 AM	5:00 PM
Sunday	9:00 AM	6:00 PM

**ARENA PAD SCHEDULE**

Date	Schedule
May 4 to May 10	<a href="#">Arena</a>
May 11 to May 17	<a href="#">Arena</a>

LAST UPDATED: 2:22 pm May 15, 2014

\*\* Schedules are subject to change without notice \*\*

**GYMNASIUM SCHEDULE**

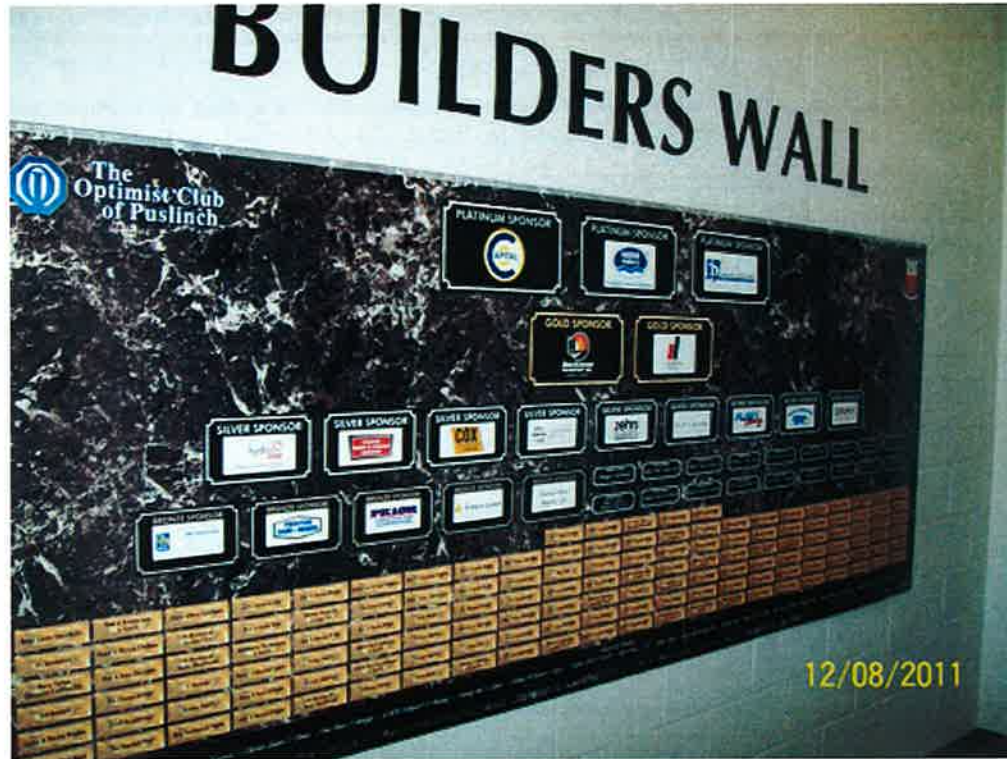
Date	Schedule
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May 4 to May 10	<a href="#">Gym</a>
May 11 to May 17	<a href="#">Gym</a>



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## Departments

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### **Gymnasium**

#### **Optimist Recreation Centre Gym**

We are now taking reservations for the gym.  
Please contact Joony Babu at (519) 763-1226 ext. 225 or [rentals@puslinch.ca](mailto:rentals@puslinch.ca) to reserve a time.  
For up-to-date information, see the schedule posted at the Gym.  
Thank you.





## Bulletins and Events

### OPTIMIST RECREATION CENTRE GYMNASIUM & ARENA SCHEDULES

02/14/2013

To reserve a time in the Gymnasium or Arena Pad please contact Recreation Booking Center at (519) 763-1226 or [rentals@puslinch.ca](mailto:rentals@puslinch.ca)

**MINIMUM - 24 HOURS ADVANCE BOOKING**

#### 2014 RENTAL RATES

The Optimist Recreation Centre hours of operation **effective March 24/14** are:

	OPEN	CLOSE
Monday-Thursday	9:00 AM	10:00 PM
Friday	9:00 AM	5:00 PM
Saturday	8:00 AM	5:00 PM
Sunday	9:00 AM	6:00 PM

#### **SCHEDULE:**

May 4 - 10	<a href="#">Gym</a>	<a href="#">Arena</a>
May 11 - 17	<a href="#">Gym</a>	<a href="#">Arena</a>

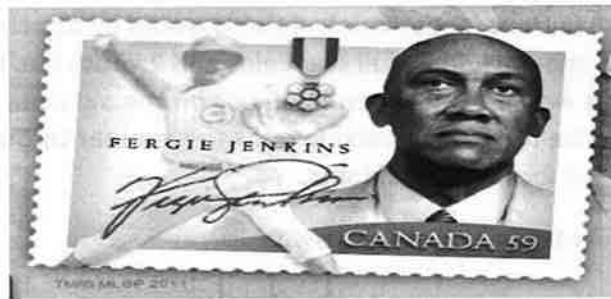
**LAST UPDATED: 2:22 pm May 15, 2014**

**\*\* The Schedule is subject to change without notice. \*\***

[Gymnasium](#)

[Arena Pad](#)

## **FERGIE JENKINS BASEBALL PROPOSAL WITH PUSLINCH TOWNSHIP**



### **Who is Kirk McNabb?**

1. I am a local baseball enthusiast who played college ball in the US and now coach in the Fergie Jenkins Baseball League. I have been involved with running camps, showcases, leagues for 20 years. One of my goals for exploring this opportunity with Puslinch Township is to be able to provide a true opportunity for the Canadian baseball player to be able to improve his game in order to get to the collegiate or pro level. I witness every day how baseball is becoming a world sport which on the surface is amazing. Reality is, this is taking away from our Canadian players to be able to keep up or have the opportunity to be truly seen by college coaches and pro scouts. I want to try and do whatever I can for the Canadian player and I need a home base in order to do this. I have become very good friends with Fergie Jenkins and I have discussed this idea and proposal with him. He is totally behind it and is happy to try and provide us with his baseball network and baseball background to help make this a reality if I can find a home and that is where Puslinch Township comes into play.

### **Why Puslinch Township?**

1. Location, Location, Location presently and for the next 100 years.
2. Provide year round baseball training for amateur players within 50-100 kilometres of Puslinch and the 401.
3. Run a league for players aged 14-19 right at the Complex.
4. Host International, National, OUA, OCAA, High School tournaments as well as College Showcases.
5. Slow pitch could be done after hours if the desire is there for outside users.
6. Area residents could have access to the fieldhouse from Sept. – July to use the walking track and other on field options during the day time hours.
7. Improve and expand into Girls fastball once we have established the baseball side in order to provide them with the same opportunities.

**What is my vision for the Fergie Jenkins Baseball Complex?**

1. Fieldhouse of 220' long x 120' wide with a 40' ceiling, Hall of Fame room, office(s), change rooms, restaurant (negotiable). 4 fields would be attached at each corner of the fieldhouse on the outside. 2 full size fields and 2 youth size fields. Batting cage area and bull pens would be between the fields on the outside. If a big enough area is available I would like to provide walking trails to meander through the complex for both spectators and local area residents.

**What do I see as the advantage for Puslinch Township?**

1. Economic dollars through tourism to the complex.
2. Puslinch is definitely one of the next (if not the next) areas in Ontario to undergo urban development. It would be one way to be ahead of this undertaking by years and years by having some recreational development already in place.

**What would the working relationship look like?**

1. To be negotiated if it is something you see as a value to Puslinch Township.

**A couple of ideas just to have for a working relationship are:**

1. Lease agreement between Fergie Jenkins Baseball and Puslinch Township. Not ideal to me at the present time.
2. Be operated by Puslinch Township and run by myself. I would have to find the fundraising dollars to build it without Township money being invested.

**Thank you for this opportunity to meet with you.**

**Kirk McNabb  
Fergie Jenkins Baseball  
519-836-6369  
Kirkmcnabb29@gmail.com**

## Recreation Financial Report - May 2014

### REVENUES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0015-3110	Archie MacRobbie Hall - Prime	1,692	2,000	7,736	8,000	16,264	24,000	68%
01-0015-3115	Archie MacRobbie Hall - Non-Prime	638	1,417	3,335	5,667	13,665	17,000	80%
01-0015-3130	Alf Hales Room	283	250	2,474	1,000	526	3,000	18%
01-0015-3160	Licensed Events Using Patio	220	83	220	333	780	1,000	78%
01-0015-3170	Commercial Rentals	-	250	-	1,000	3,000	3,000	100%
01-0015-3180	Bartenders	1,720	958	4,011	3,833	7,489	11,500	65%
01-0015-3190	Pop, Glasses, & Ice	116	239	503	957	2,367	2,870	82%
01-0015-3200	Kitchen Facilities	1,005	26	2,252	105	1,937	315	-615%
01-0015-3250	Insurance Proceeds	1,222	154	5,444	618	3,591	1,853	-194%
01-0015-3220	Advertising Sign	32	71	95	283	755	850	89%
01-0015-3736	Other Recoveries	-	-	230	-	230	-	0%
01-0015-5250	Recreation Conditional Grants	-	427	-	1,708	5,123	5,123	100%
	<b>Totals</b>	<b>6,928</b>	<b>5,876</b>	<b>26,300</b>	<b>23,504</b>	<b>44,211</b>	<b>70,511</b>	<b>63%</b>

### EXPENDITURES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0070-4000	FT Wages - Recreation	3,357	3,981	23,473	15,925	24,302	47,775	51%
01-0070-4001	PT Wages - Recreation	3,497	3,827	16,581	15,308	29,344	45,925	64%
01-0070-4002	OT Wages - Recreation	-	14	102	57	68	170	40%
01-0070-4100	FT Benefits - Recreation	533	493	2,308	1,970	3,602	5,910	61%
01-0070-4101	PT Benefits - Recreation	92	323	206	1,292	3,669	3,875	95%
01-0070-4102	Manulife Benefits - Recreation	1,033	590	1,476	2,360	5,604	7,080	79%
01-0070-4103	WSIB	98	172	579	687	1,481	2,060	72%
01-0070-4180	Structural Audit	-	208	-	833	2,500	2,500	100%
01-0070-4200	Office Supplies	-	42	49	167	451	500	90%
01-0070-4201	Hydro	199	1,158	916	4,633	12,984	13,900	93%
01-0070-4202	Heat	250	270	2,143	1,082	1,102	3,245	34%
01-0070-4203	Fuel	-	83	-	333	1,000	1,000	100%
01-0070-4204	Water Protection	157	350	1,349	1,400	2,851	4,200	68%
01-0070-4215	Bldg-Cleaning, Maint,Supplies Interior	750	1,842	3,405	7,367	18,695	22,100	85%



## Recreation Financial Report - May 2014

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0070-4216	Kitchen Supplies and Equipment	467	417	2,344	1,667	2,656	5,000	53%
01-0070-4217	Waste Removal	140	200	591	800	1,809	2,400	75%
01-0070-4222	Outdoor Maintenance of Building	-	175	377	700	1,723	2,100	82%
01-0070-4302	Communication(phone, fax, intern)	1,206	278	1,638	1,110	1,692	3,330	51%
01-0070-4308	Mileage	-	21	63	83	187	250	75%
01-0070-4309	Professional Development	-	63	-	250	750	750	100%
01-0070-4311	Membership and Subscription Fees	-	19	-	75	225	225	100%
01-0070-4312	Employee Travel - Meals	-	13	-	50	150	150	100%
01-0070-4313	Employee Travel - Accomodations	-	38	-	150	450	450	100%
01-0070-4315	Insurance	-	1,635	-	6,539	19,616	19,616	100%
01-0070-4316	Advertising	-	292	2,109	1,167	1,391	3,500	40%
01-0070-4320	Contract Services	-	308	825	1,233	2,875	3,700	78%
	<b>Totals</b>	<b>11,779</b>	<b>16,809</b>	<b>60,534</b>	<b>67,237</b>	<b>141,177</b>	<b>201,711</b>	<b>70%</b>

## ORC Financial Report - May 2014

### REVENUES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0015-2600	Ice Rental - Prime	65	4,167	26,365	16,667	23,635	50,000	47%
01-0015-2700	Ice Rental - Non-Prime	-	638	312	2,550	7,338	7,650	96%
01-0015-2800	Arena Summer Rentals	1,363	1,667	6,574	6,667	13,426	20,000	67%
01-0015-2900	Gymnasium Rental	631	1,167	7,532	4,667	6,468	14,000	46%
01-0015-3225	Insurance Proceeds	84	154	1,455	618	398	1,853	21%
01-0015-3000	Rink and Ball Diamond Advertising	-	-	-	-	-	-	0%
01-0015-3100	ORC Drink Machine	71	125	417	500	1,083	1,500	72%
01-0015-3735	Other Recoveries	-	-	595	-	595	-	0%
	<b>Totals</b>	<b>2,215</b>	<b>7,917</b>	<b>43,249</b>	<b>31,668</b>	<b>51,754</b>	<b>95,003</b>	<b>54%</b>

### EXPENDITURES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0080-4000	FT Wages - ORC	4,332	4,543	22,656	18,172	31,862	54,517	58%
01-0080-4001	PT Wages - ORC	1,732	2,064	9,798	8,256	14,971	24,769	60%
01-0080-4002	OT Wages - ORC	-	83	382	333	618	1,000	62%
01-0080-4100	FT Benefits - ORC	718	821	3,947	3,284	5,905	9,852	60%
01-0080-4101	PT Benefits - ORC	46	181	194	725	1,982	2,175	91%
01-0080-4102	Manulife Benefits	548	559	2,742	2,237	3,968	6,710	59%
01-0080-4103	WSIB	136	150	739	600	1,061	1,800	59%
01-0080-4200	Office Supplies	12	42	258	167	242	500	48%
01-0080-4201	Hydro	-	2,196	-	8,783	26,350	26,350	100%
01-0080-4202	Heat	284	372	3,969	1,488	496	4,465	11%
01-0080-4203	Fuel	35	250	1,577	1,000	1,423	3,000	47%
01-0080-4204	Water Protection	15	67	61	267	739	800	92%
01-0080-4205	Equipment Maintenance & Supplies	-	1,500	2,559	6,000	15,441	18,000	86%
01-0080-4208	Signage	-	17	-	67	200	200	100%
01-0080-4215	Bldg-Cleaning, Maint,Supplies Interior	317	1,083	1,978	4,333	11,022	13,000	85%
01-0080-4217	Waste Removal	35	50	148	200	452	600	75%
01-0080-4222	Bldg-Cleaning, Maint,Supplies Exterior	2,588	833	3,050	3,333	6,950	10,000	69%

## ORC Financial Report - May 2014

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0080-4302	Communication(phone, fax, intern)	826	163	1,779	653	181	1,960	9%
01-0080-4308	Mileage	-	42	-	167	500	500	100%
01-0080-4309	Professional Development	-	100	936	400	264	1,200	22%
01-0080-4311	Membership and Subscription Fees	-	13	132	50	18	150	12%
01-0080-4312	Employee Travel - Meals	-	13	-	50	150	150	100%
01-0080-4315	Insurance	-	1,466	-	5,863	17,590	17,590	100%
01-0080-4316	Advertising	-	42	-	167	500	500	100%
01-0080-4320	Contract Services	79	-	79	-	79	-	0%
	<b>Totals</b>	<b>11,703</b>	<b>16,649</b>	<b>56,985</b>	<b>66,596</b>	<b>142,803</b>	<b>199,788</b>	<b>71%</b>

## Parkland Financial Report - May 2014

### REVENUES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0015-2200	Horse Paddock Rental	-	-	-	-	-	-	0%
01-0015-2300	Picnic Shelter	-	-	145	-	145	-	0%
01-0015-2400	Aberfoyle/Morrison Ball Park/ Morrison Meadows	6	25	997	100	697	300	-232%
01-0015-2500	Sports Facility User Fees	-	250	-	1,000	3,000	3,000	100%
01-0015-2550	Parkland - Insurance Proceeds	-	4	27	17	23	50	46%
	<b>Totals</b>	<b>6</b>	<b>279</b>	<b>1,169</b>	<b>1,117</b>	<b>2,181</b>	<b>3,350</b>	<b>65%</b>

### EXPENDITURES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0110-4001	PT Wages - Parkland	1,207	1,638	1,207	6,552	18,449	19,656	94%
01-0110-4002	OT Wages - Parkland	-	-	-	-	-	-	0%
01-0110-4101	PT Benefits - Parkland	82	32	82	128	303	385	79%
01-0110-4103	WSIB	27	37	27	148	418	445	94%
01-0110-4203	Fuel	-	221	-	883	2,650	2,650	100%
01-0110-4204	Water Protection	-	-	-	-	-	-	0%
01-0110-4205	Equipment Maintenance and Supplies	485	417	485	1,667	4,515	5,000	90%
01-0110-4222	Outdoor Maintenance	153	1,250	3,127	5,000	11,873	15,000	79%
01-0110-4223	Equipment Lease	634	417	634	1,667	4,366	5,000	87%
01-0110-4308	Mileage	-	42	-	167	500	500	100%
01-0110-4316	Advertising	-	13	-	50	150	150	100%
01-0110-4320	Contract Services	1,429	1,642	8,771	6,567	10,929	19,700	55%
	<b>Totals</b>	<b>4,016</b>	<b>5,707</b>	<b>14,332</b>	<b>22,829</b>	<b>54,154</b>	<b>68,486</b>	<b>79%</b>

## YEARLY REVENUE COMPARISON - COMMUNITY CENTRE / OPTIMIST RECREATION CENTRE

Year	Room	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Yearly Totals
2011	ALF HALES ROOM	\$ 200.00	\$ 305.00	\$ 360.00	\$ 120.00	\$ 45.20	\$ 45.20	\$ -	\$ 120.00	\$ 1,350.80	\$ 160.00	\$ 680.00	\$ 240.00	\$ 3,626.20
	MACROBBIE ROOM	\$ 1,430.00	\$ 3,200.00	\$ 3,155.00	\$ 4,562.19	\$ 4,104.09	\$ 3,239.86	\$ 1,626.50	\$ 4,895.00	\$ 2,975.00	\$ 4,515.00	\$ 2,992.50	\$ 3,745.00	\$ 40,440.14
	FENCE	-	\$ -	\$ -	\$ -	\$ 80.00	\$ 120.00	\$ 80.00	\$ 240.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ -	\$ 640.00
	SIGN	\$ 120.00	\$ 90.00	\$ 30.00	\$ 90.00	\$ 60.00	\$ -	\$ 60.00	\$ 210.00	\$ 120.00	\$ 30.00	\$ 30.00	\$ 150.00	\$ 990.00
	GYMNASIUM												\$ 325.00	
	RINK PAD												\$ 9,450.00	
	DRINK MACHINE												\$ -	
	TOTAL	\$ 1,750.00	\$ 3,595.00	\$ 3,545.00	\$ 4,772.19	\$ 4,289.29	\$ 3,405.06	\$ 1,766.50	\$ 5,465.00	\$ 4,485.80	\$ 4,745.00	\$ 3,742.50	\$ 13,910.00	\$ 55,471.34
2012	ALF HALES ROOM	\$ 517.50	\$ 567.50	\$ 398.00	\$ 267.50	\$ 267.50	\$ 374.00	\$ 162.15	\$ 187.00	\$ 277.80	\$ 267.50	\$ 267.50	\$ 137.00	\$ 3,690.95
	MACROBBIE ROOM	\$ 1,781.00	\$ 3,262.25	\$ 3,787.50	\$ 4,702.00	\$ 4,265.75	\$ 5,103.50	\$ 2,469.69	\$ 4,228.00	\$ 2,884.85	\$ 4,561.75	\$ 3,545.25	\$ 3,642.75	\$ 44,234.29
	FENCE	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 250.00	\$ 200.00	\$ 250.00	\$ 100.00	\$ 50.00	\$ -	\$ -	\$ 1,050.00
	SIGN	\$ 60.00	\$ 90.00	\$ -	\$ -	\$ 90.00	\$ 180.00	\$ -	\$ 30.00	\$ 300.00	\$ -	\$ 180.00	\$ 30.00	\$ 960.00
	GYMNASIUM	\$ 987.50	\$ 1,237.50	\$ 736.47	\$ 456.25	\$ 353.15	\$ 508.55	\$ 649.75	\$ 635.63	\$ 819.25	\$ 1,836.25	\$ 2,381.83	\$ 1,864.50	\$ 12,466.63
	RINK PAD	\$ 11,700.00	\$ 11,925.00	\$ 4,266.23	\$ 1,132.76	\$ 1,878.15	\$ 2,360.28	\$ 1,871.25	\$ 2,167.88	\$ 2,317.90	\$ 1,786.52	\$ 550.88	\$ 16,356.75	\$ 58,313.60
	DRINK MACHINE	\$ -	\$ 88.03	\$ 77.80	\$ -	\$ 54.70	\$ 298.20	\$ 218.10	\$ 347.50	\$ 144.75	\$ 45.60	\$ 90.50	\$ 40.50	\$ 1,405.68
	TOTAL	\$ 15,046.00	\$ 17,170.28	\$ 9,266.00	\$ 6,558.51	\$ 7,109.25	\$ 9,074.53	\$ 5,570.94	\$ 7,846.01	\$ 6,844.55	\$ 8,547.62	\$ 7,015.96	\$ 22,071.50	\$ 122,121.15
2013	ALF HALES ROOM	\$ 274.00	\$ 267.50	\$ 311.00	\$ 489.25	\$ 384.00	\$ 168.50	\$ 102.85	\$ 50.00	\$ 275.00	\$ 592.85	\$ 375.35	\$ 215.00	\$ 3,505.30
	MACROBBIE ROOM	\$ 2,124.75	\$ 3,332.75	\$ 3,967.25	\$ 4,564.15	\$ 1,955.55	\$ 5,395.00	\$ 3,645.00	\$ 3,000.00	\$ 1,765.00	\$ 2,285.70	\$ 3,994.25	\$ 2,050.00	\$ 38,079.40
	FENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330.00	\$ 155.00	\$ 55.00	\$ 110.00	\$ -	\$ 62.15	\$ -	\$ 712.15
	SIGN	\$ -	\$ 60.00	\$ 30.00	\$ 60.00	\$ -	\$ -	\$ -	\$ 63.00	\$ 378.00	\$ 126.00	\$ 126.00	\$ -	\$ 843.00
	GYMNASIUM	\$ 1,313.63	\$ 1,695.00	\$ 1,440.75	\$ 1,285.38	\$ 710.28	\$ 1,040.00	\$ 806.86	\$ 421.50	\$ 1,027.00	\$ 962.00	\$ 1,221.00	\$ 637.00	\$ 12,560.40
	RINK PAD	\$ 21,018.00	\$ 20,255.25	\$ 254.25	\$ 635.63	\$ 2,928.98	\$ 5,236.00	\$ 2,083.00	\$ 1,981.00	\$ 2,449.00	\$ 1,539.00	\$ 708.00	\$ 8,292.50	\$ 67,380.61
	DRINK MACHINE	\$ 296.05	\$ 35.00	\$ 95.50	\$ -	\$ 173.95	\$ 230.45	\$ 211.50	\$ 399.65	\$ 215.45	\$ 79.65	\$ -	\$ 50.25	\$ 1,787.45
	TOTAL	\$ 25,026.43	\$ 25,645.50	\$ 6,098.75	\$ 7,034.41	\$ 6,152.76	\$ 12,399.95	\$ 7,004.21	\$ 5,970.15	\$ 6,219.45	\$ 5,585.20	\$ 6,486.75	\$ 11,244.75	\$ 124,868.31
2014	ALF HALES ROOM	\$ 410.00	\$ 302.00	\$ 904.00	\$ 575.00	\$ 283.00								\$ 2,474.00
	MACROBBIE ROOM	\$ 3,230.00	\$ 3,251.00	\$ 1,163.00	\$ 3,776.00	\$ 4,166.00								\$ 15,586.00
	KITCHEN	\$ 91.00	\$ -	\$ 105.00	\$ 1,051.00	\$ 1,005.00								\$ 2,252.00
	FENCE	\$ -	\$ -	\$ -	\$ -	\$ 220.00								\$ 220.00
	SIGN	\$ 63.00	\$ -	\$ -	\$ -	\$ 32.00								\$ 95.00
	PICNIC SHELTER	\$ 65.00	\$ -	\$ -	\$ 80.00	\$ -								\$ 145.00
	GYMNASIUM	\$ 1,812.00	\$ 1,480.00	\$ 1,690.00	\$ 1,919.00	\$ 631.00								\$ 7,532.00
	RINK PAD	\$ 15,567.00	\$ 5,425.00	\$ 5,040.00	\$ 5,791.00	\$ 1,428.00								\$ 33,251.00
	BALL DIAMONDS	\$ -	\$ -	\$ -	\$ 991.00	\$ 6.00								\$ 997.00
	DRINK MACHINE	\$ 78.00	\$ 118.00	\$ 83.00	\$ 66.00	\$ 71.00								\$ 416.00
	OTHER RECOVERIES	\$ -	\$ -	\$ 825.00	\$ -	\$ -								\$ 825.00
	TOTAL	\$ 21,316.00	\$ 10,576.00	\$ 9,810.00	\$ 14,249.00	\$ 7,842.00								\$ 63,793.00