



# THE CORPORATION OF THE TOWNSHIP OF PUSLINCH OPERATING BUDGET MEETING

## **AGENDA**

**DATE:** Wednesday, January 29, 2014  
**CAPITAL BUDGET MEETING:** 9:00 A.M

**≠ Denotes resolution prepared**

1. Call the Meeting to Order
2. Disclosure of Pecuniary Interest & the General Nature Thereof.
3. **REPORTS**

**≠ 1. Finance Department**

**Mary Hasan, Director of Finance/Treasurer, will be making presentations to Council with respect Report FIN-2014-005.**

(a) Report FIN-2014-005 – 2014 Operating Budget

**2. 2014 PROPOSED OPERATING BUDGET PRESENTATIONS**

(a) Mary Hasan, Director of Finance, Treasurer

- i. Corporate Operating Budget
- ii. Finance Operating Budget

(b) Karen Landry, CAO Clerk

- i. Administration Operating Budget
- ii. Elections Operating Budget
  - a. 2014 Requested Base Budget Increases

**≠ 5. BY-LAWS**

(a) By-law to confirm the proceedings of Council for the Corporation of the Township of Puslinch

**≠ 6. ADJOURNMENT**