



Recreation Committee  
Tuesday October 15, 2013  
7:30 pm  
Council Chambers, Aberfoyle

## AGENDA

1. Call the meeting to order
2. Disclosure of Pecuniary Interest
3. Approval of Minutes – September 24, 2013
4. Delegations/Presentations
  - (a) 7:40 p.m. – Don McKay, President of the Agricultural Society – Regarding request installation of commemorative plaque in community garden.
5. Regular Business
  1. Advertising Policy – Township of Puslinch Recreation Facilities
  2. Hardwood Flooring Council Resolution – September 18, 2013 council meeting
  3. Gym Class Council Resolution
  4. Verbal Update from Staff
    - a. Optimist Recreation Centre drainage works – Don Creed, Director of Roads and Parks regarding
    - b. Snow Removal Contract – Don Creed, Director of Roads and Parks
    - c. Community Centre name change
  5. Community Centre and Optimist Recreation Centre Fees \*  
\* **Item to be distributed on October 15, 2013**
6. Financial Reports
  1. Expenses
    - a) September 2013 (Community Centre)
    - b) September 2013 (ORC)
  2. Revenue Summaries
    - a) Community Centre Rental Report –September 2013
    - b) Yearly Revenue Comparison – Puslinch Community Centre
    - c) Optimist Recreation Centre Rental Report –September 2013
    - d) 2013 Monthly Revenue Comparison – Optimist Recreation Centre
7. Closed Meeting – None
8. Adjournment
9. Next Meeting – November 19, 2013 at 7:00 pm in the Council Chambers, Township of Puslinch.



Puslinch Recreation Committee  
 Tuesday September 24, 2013  
 7:00 p.m.  
 Council Chambers, Aberfoyle

## MINUTES

### MEMBERS PRESENT

Councillor Susan Fielding, Chair  
 Councillor Jerry Schmidt  
 Tom Jefferson  
 Daina Makinson  
 Margaret Hauwert

### MEMBERS ABSENT

June Williams  
 Cameron Tuck

### TOWNSHIP STAFF

Karen Laundry, CAO/Clerk  
 Donna Tremblay, Deputy Clerk  
 Erin Wallace, Recreation Administrative Assistant

### OTHERS PRESENT

Councillor Ken Roth  
 Councillor Wayne Stokley

#### 1. CALL TO ORDER

The meeting was called to order at 7:00p.m.

#### 2. DISCLOSURE OF PECUNIARY INTEREST

None.

### **3. APPROVAL OF MINUTES**

Moved by Margaret Hauwert and Seconded by Tom Jefferson REC-2013-014

That the Recreation Committee Minutes dated July 16, 2013 be approved.

**CARRIED**

### **4. DELEGATIONS/PRESENTATIONS**

1. Sarah Thomas, Director, Youth Programs and Linda Killough, Program Manager- Regarding Summer YMCA Puslinch Power Camps. Sarah Thomas and Linda Killough made a presentation to the committee regarding the summer camps that took place for 3 weeks in July and August 2013. The presentation included an overview of the programs and activities the children took part in along with the ages that attended and percentage of Puslinch children that attended.

The representation indicated that they would like to use the facilities again in 2014.

The committee requested that the YMCA/YWCA provide a proposal for the Summer of 2014 and that staff would review the proposal once it was received.

### **5. REGULAR BUSINESS**

#### **1. Report REC-2013-004 – Gym Class Proposal**

The committee discussed the staff report.

Moved by Tom Jefferson and Seconded by Margaret Hauwert REC-2013-015

The report REC-2013-004 regarding the Gym Class rental of the Optimist Recreation Centre be received; and

That the Township supports the use of the Optimist Recreation Centre to “Gym Class” through the Township’s current program and fee structure; and

That Council consider as part of the 2014 Budget conducting a community assessment at an estimated cost of \$1,500.00.

**CARRIED**

## 2. Verbal Update from Staff

- (a) **Puslinch Community Centre hardwood flooring** – Karen Landry, CAO/Clerk advised the committee that staff will be preparing a report to Council requesting that the resolution developed on May 1, 2013 include detailed information and costs on the replacement of the existing flooring at the Community Centre with a parquet floor or an alternate flooring option and will report back to Council on the results of all three options.
- (b) **Curbs at Tennis Courts** – The Committee had inquired of staff as to whether the Tennis Club had provided funds for curbs at the Tennis Courts. Donna Tremblay, Deputy Clerk advised the committee that funds had been received from the Tennis Club in December 2012
- (c) **Puslinch Community Centre Name Change** – The committee discussed a proposed name change for the community centre lands. The committee discussed the need for community involvement in any name change and suggested that this could be addressed as part of the community assessment. Karen Landry, CAO/Clerk advised the committee that this may include professional/marketing advice as to whether it could be included and this could be included in the budget proposal for the community assessment.
- (d) **Millennium Garden** – The committee requested of staff as to the works that are being conducted at the Millennium Garden. Councillor Wayne Stokley provided the committee with information with respect to a new arbor for the garden.
- (e) **2013/2014 Snow Removal Contract** – Donna Tremblay, Deputy Clerk advised the committee that the snow removal tender is out for bidding and closes Sept 30, 2013.
- (f) **Advertising Policy – Township of Puslinch Recreation Facilities-** Karen Landry, CAO/Clerk advised the committee that it is anticipated that the final copy of the advertising policy will be provided at the October 15, 2013 meeting.

## 3. Optimist Recreation Centre

- (a) **Puslinch Pioneer insertion of hours of operation and facility booking information** – Daina Makinson advised the committee that the hours of operation

of the Optimist Recreation Centre are now located on the front pages of the Puslinch Pioneer.

- (b) **Puslinch Pioneer “Article “Meet Taylor Redmond Athlete” by Daina Makinson** – Daina Makinson provided the committee with a summary of her article.

#### **4. Update on Trophy Book**

Daina Makinson advised that she has located additional baseball trophies. Diana Makinson is going to contact Puslinch Soccer Club to see if there are any soccer trophies that could be included in the book. Ms. Makinson advised the committee that the next steps in the project will include determining which trophies will be included in the book, professional photos of the trophies and research of newspaper articles. Ms. Makinson advised the committee that the Wellington County Museum has expressed an interest in viewing the book when it is complete.

#### **5. 2014 Committee Meeting Schedule**

The committee reviewed the schedule and suggested that they can discuss issues with the schedule as they arise.

Moved by Tom Jefferson and Seconded by Daina Makinson REC-2013-016

That the 2014 Recreation Committee Meeting Schedule be received.

**CARRIED**

#### **6. FINANICAL REPORTS**

##### **1. Expenses**

(a) **July 2013 and August 2013 - Community Centre**

(b) **July and August 2013 – Optimist Recreation Centre**

Moved by Tom Jefferson and Seconded by Councillor Schmidt REC-2013-017

That the committee receives the July and August general statement of expenses for the Optimist Recreation Centre and the Puslinch Community Centre.

**CARRIED**

## **2. Revenue Summaries**

### **(a) July and August 2013- Community Centre Rental Report**

Moved by Tom Jefferson and Seconded by Councillor Schmidt REC-2013-018

That the committee receives the July and August 2013 Community Centre rental report.

**CARRIED**

### **(b) Monthly comparison – Optimist Recreation Centre and Yearly Revenue Comparison – Puslinch Community Centre**

Moved by Daina Makinson and seconded by Tom Jefferson REC-2013-019

That the committee receives the yearly revenue comparison for the Puslinch Community Centre.

**CARRIED**

### **(c) July and August 2013 - Optimist Recreation Centre rental report**

Moved by Councillor Schmidt and Seconded by Margaret Hauwert  
REC-2013-020

That the committee receives the July and August 2013 Optimist Recreation Centre rental report.

**CARRIED**

## **7. NEW BUSINESS**

None.

## **8. NEXT MEETING**

Tuesday October 15, 2013 at 7:00 p.m. in the Council Chambers

## **9. ADJOURNMENT**

Moved by Daina Makinson and Seconded by Tom Jefferson REC-2013-021

The Recreation Committee meeting hereby adjourns at 8:27 p.m.

**CARRIED**



October 07, 2013

Recreation Committee  
Township of Puslinch  
7404 Wellington Rd#34  
Guelph ON N1H 6H9

Dear; Recreation Committee

**RE: Delegation to Request Installation of Commemorative Plaque in Community Garden**

2013 marks the 173th year for the Aberfoyle Agricultural Society. Since 1840 The Society has worked to increase the awareness of, and to improve the quality of agriculture, home crafts, and the rural lifestyle, by presenting an annual Fall Fair to exhibit livestock, produce, home crafts, pets and equipment. It also assists in 4H and Junior Garden Club activities.

One of Puslinch's first community organizations, the Society played a large part in the education and development of agriculture, home life, and nutrition at a time when 80% of the population was involved directly in agriculture and rural life. Today, even though our agricultural and rural communities are decreasing, the Society still has a strong grass roots base and supports the rural way of life.

The Society has a board to direct its activities, and an executive. Board members are elected annually by the membership. There are working committees for light horse, heavy horse, tractors, crops, garden, home craft, 4H and others. There are many members, representing all parts of the community, age groups, and interests.

In 1990 to recognize that the Society had been in existence for 150 years the Province of Ontario presented the Agricultural Society with a plaque to be mounted in a suitable location. Until most recently the plaque has been displayed in the trophy cabinet in the Community Centre.

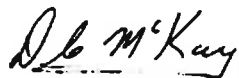
Given that space may be limited when the trophy cabinet is re-opened, that the plaque was made to be mounted, and it would be appropriate to have it displayed where it can be better appreciated by the residents of the Township, the Society is requesting that the Recreation Committee consider having the plaque mounted in the Community Garden.

The plaque measures 61cm (24in) X45cm (18in) is made of brass and weights about 23Kg (50lbs). There is an old stone foundation on the east side of the garden which would be able to accommodate the plaque. I will bring the plaque to the meeting.

If you have any questions please do not hesitate to contact me at 519-822-2984 or [donmckay@golden.net](mailto:donmckay@golden.net).

Thanking you in advance for your support.

Sincerely;

A handwritten signature in black ink that reads "D. C. McKay". The signature is written in a cursive style with a horizontal line underneath the name.

D. C McKay  
President  
Aberfoyle Agricultural Society





**TITLE:** ADVERTISING POLICY

**DATE:** October, 2013

**Subject:** ADVERTISING ON TOWNSHIP PROPERTY

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**Policy Statement:**

The Township recognizes that appropriate advertising on Township property provides an acceptable means of maximizing revenue potential.

**Scope:**

This Policy applies to all paid advertising on Township property.

**Purpose:**

The purpose of this policy is to provide guidance to staff when considering requests for, and/or soliciting revenue for advertising opportunities on Township Property.

**Guiding Principles**

1. Advertising on Township Property shall be:
  - compatible with the Township's image, values and standards; and
  - in compliance with Township Policies and by-laws.
2. Approval to advertise on Township Property does not act as the Township's endorsement of the content or the advertiser and does not act as the Township's endorsement of any one product or service over another.

**Advertising Program****Locations for Advertising**

1. The Township provides advertising opportunities in the following areas:
  - a) rink boards



- b) ball diamonds (outfield fences)
- c) outdoor marquee sign; and
- d) display boards.

### **Policy Details**

1. Applicants shall submit a request to advertise on Township Property in the prescribed form as provided by the Township.
2. Approval of an Application is subject to:
  - compliance with all Township policies and by-laws
  - size restrictions as prescribed by the Township
  - payment of the applicable fee in accordance with the Township's Fee By-Law
3. Applicants are required to use the Township's approved Vendor.
4. The Township reserves the right to reject any application that is not compatible with the Township's image.
5. The Township reserves the right to refuse or remove any advertising, at any time, considered to be in violation of this policy or by-laws and may do so at the Applicant's expense.
6. The Township shall not be responsible for the costs to maintain a sign or for damage caused. A damaged sign deemed by Township staff to be unsafe will be removed immediately at the Applicant's expense.
7. An Applicant shall be responsible for all costs associated with the design, production, installation and removal of a sign.

### **Rink Board Advertising**

1. Rink Board advertising is available for a term of one year only.



**Ball Diamond (Outfield Fences) Advertising**

1. Ball Diamond (outfield fences) advertising shall:
  - (a) blend with surrounding flora; and
  - (b) not impair views or interfere with the enjoyment of the park.
2. Ball Diamond (Outfield Fences) advertising is available seasonally from May to October each year.

**Outdoor Marquee Sign Advertising**

1. The Township's Outdoor Marquee Sign is available to promote leisure programs, events and activities.
2. An Applicant hosting an activity at a Township facility is given first priority followed by an Applicant promoting a community activity.
3. Outdoor Marquee advertising is available for a minimum of one week (Monday to Sunday) period.

**Display Board Advertising**

1. The Township's Outdoor Display Board is available to promote leisure programs, events and activities.
2. An Applicant hosting an activity at a Township facility is given first priority followed by an Applicant promoting a community activity.
3. Outdoor Board advertising is available for a minimum of one week (Monday to Sunday) period.

**Reference and Related Documents:**

Application Form



Township of Puslinch

Parks and Recreation Department  
7404 Wellington Road 34  
Guelph, ON N1H 6H9  
Phone (519) 763-1226  
Fax (519) 763-5846

PARKS AND RECREATION DEPARTMENT  
ARENA RINK BOARD AND BASEBALL DIAMOND ADVERTISEMENT APPLICATION

FOR OFFICE USE ONLY	
Term of Rental:	_____
Location of Advertisement:	_____
<input type="checkbox"/> Aberfoyle Ball Park	
<input type="checkbox"/> Morriston Ball Park	
<input type="checkbox"/> Arena Rink Board	
	<input type="checkbox"/> Paid in Full

Please complete the information below (Please Print)

<input type="checkbox"/> New Request <input type="checkbox"/> Renewal	
Company Name: _____	
Contact Person: _____	
Address: _____	
_____	
Postal Code: _____	E-mail: _____
Tel: ( ) _____	Fax: ( ) _____

Location of Signs	# Panels	Amount + HST
<b>Ball Diamonds</b>		
<input type="checkbox"/> Morriston Meadows		
<input type="checkbox"/> Aberfoyle		
<b>Arena</b>		

**Terms and Conditions**

The term for arena rink board advertising rental is one year. The fee for a standard panel is \$395.50 tax included for 12 months. The baseball diamonds fence term is May – Oct.

The Townships approved vendor will supply and install the panels and designs shall be subject to compliance with all Township policies and by-laws. This includes size restrictions as prescribed by the Township. The applicant shall be responsible for all costs associated with the design, production, installation and removal of a sign. The Township reserves the right to reject any application that is not compatible with the Township's image. The Township shall not be responsible for the costs to maintain a sign or for damage caused. A damaged sign deemed by Township staff to be unsafe will be removed immediately at the Applicant's expense.

I read and agree to all terms and conditions:

Please Print: \_\_\_\_\_ Signature: \_\_\_\_\_

Method of Payment:  Cheque  Cash  Debit Total Amount \$ \_\_\_\_\_

The personal information on this form is collected under the authority of the Municipal Act, as amended. The information is used to process this application.

Parks and Recreation Department  
Tel: (519) 763-1226  
Fax: (519) 763-5846



Parks and Recreation Department  
 7404 Wellington Road 34  
 Guelph, ON N1H 6H9  
 Phone (519) 763-1226  
 Fax (519) 763-5846

Township of Puslinch

PARKS AND RECREATION DEPARTMENT  
 MARQUEE OUTDOOR SIGN AND DISPLAY BOARD ADVERTISEMENT APPLICATION

FOR OFFICE USE ONLY	
Term of Rental:	_____
Location of Advertisement:	_____
<input type="checkbox"/> Outdoor Marquee Sign	
<input type="checkbox"/> Optimist Recreation Centre Display Board	
<input type="checkbox"/> Puslinch Community Centre Display Board	
<input type="checkbox"/> Township of Puslinch Office	
	<input type="checkbox"/> Paid in Full
	<input type="checkbox"/> No Payment Required

Please complete the information below (Please Print)

		<input type="checkbox"/> New Request
		<input type="checkbox"/> Renewal
Company Name: _____		
Contact Person: _____		
Address: _____		
_____		
Postal Code: _____	E-mail: _____	
Tel: ( ) _____	Fax: ( ) _____	

Outdoor Marquee Sign Message (14 Characters per line including spaces, 6 lines per display page)

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Terms and Conditions**

The term for rental of the outdoor Marquee Sign and Outdoor display boards is a minimum of 1 week. The fee for 2 lines per week is \$36.16 tax included. The fee for 4 lines per week is \$71.19 tax included. There is no cost to advertise on the outdoor display boards.

The Township's Outdoor Marquee Sign and outdoor display boards are available to promote leisure programs, events and activities. An applicant hosting an activity at a Township facility is given first priority followed by an applicant promoting a community activity. The Township reserves the right to reject any application that is not compatible with the Township's image.

I have read and agree to all terms and conditions:

Please Print: \_\_\_\_\_ Signature: \_\_\_\_\_  
 Method of Payment:  Cheque  Cash  Debit Total Amount \$ \_\_\_\_\_

The personal information on this form is collected under the authority of the Municipal Act, as amended. The information is used to process this application.

5.2

8.5(a).



RESOLUTION  
MUNICIPAL COUNCIL  
THE CORPORATION OF THE TOWNSHIP OF PUSLINCH

2013- 236

Date: October 2, 2013

Moved by: Susan Fielding Seconded by: [Signature]

That Report ADM-2013-010 regarding the flooring at the Puslinch Community Centre be received; and

That Council in addition to the previous direction given through Resolution No. 2013-056 dated May 1, 2013, that staff obtain detailed information and costs in accordance with the Township's purchasing by-law on the replacement of the existing flooring at the Puslinch Community Centre with a parquet floor or an alternate flooring option and report back to Council on the results of all three (3) options.

RECORDED VOTE	YES	NO	CONFLICT	ABSENT
Councillor Schmidt				
Councillor Roth				
Mayor Lever				
Councillor Stokley				
Councillor Fielding				
<b>TOTAL</b>				

MAYOR: [Signature]

<input checked="" type="checkbox"/> CARRIED	<input type="checkbox"/> LOST
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5.3

8.4(b)



RESOLUTION  
MUNICIPAL COUNCIL  
THE CORPORATION OF THE TOWNSHIP OF PUSLINCH

2013- 235

Date: October 2, 2013

Moved by: [Signature] Seconded by: [Signature]

That Report REC-2013-004 regarding the Gym Class rental of the Optimist Recreation Centre be received; and

That the Township supports the use of the Optimist Recreation Centre to "Gym Class" through the Township's current program and fee structure; and

That Council consider as part of the 2014 Budget conducting a community assessment at an estimated cost of \$1,500.00.

RECORDED VOTE	YES	NO	CONFLICT	ABSENT
Councillor Schmidt				
Councillor Roth				
Mayor Lever				
Councillor Stokley				
Councillor Fielding				
<b>TOTAL</b>				

MAYOR: [Signature]

<input checked="" type="checkbox"/> CARRIED	<input type="checkbox"/> LOST
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PUSLINCH RECREATION COMMITTEE				
Sep-13	GENERAL			
CHQ #	NAME	DESCRIPTION	CAT	AMOUNT
1587	D.N. Stewart	Screening for Aberfoyle Ball Park	70-4222	\$209.02
	Campus Home Hardware	Garbage Bags - PCC	70-4215	\$17.44
15877	Pepsi	Beverages	70-4216	\$236.57
15853	BFI	Garbage Collection		\$421.24
15851	Airwave Climate Care	Annual Maintenance	70-4216	\$214.70
15876	Swan Dust Control	Cleaning, Maintenance Supplies	70-4215	\$108.66
15856	Cushing Vacuums		704215	\$246.99
15849	Union Gas		70-4202	\$60.33
15847	Hydro One - Ball Park		70-4201	\$68.63
15847	Hydro One - 23C		70-4201	\$58.16
15894	Hydro One - 23 Brock Rd.		70-4201	\$278.83
15881	Bell Canada		70-4302	\$47.54
15885	SGS - Water Testing - Jul		70-4204	\$369.39
15885	SGS - Water Testing - Aug		70-4204	\$376.51
15916	Campbell Portable Toilets		70-4215	\$120.00
15910	Aberfoyle Snowmobiles Ltd.	Trailer Tire repair and lawcutting equip maintenance	70-4205	\$242.50
15925	Glenn Leachman	Gas and Oil	70-4203	\$97.02
15920	Dave Sutton		70-4222	\$341.96
15923	G.T. French Paper		70-4216	\$673.38
15909	Abell Pest Control	Semi-Annual Invoice Nov/Apr	70-4215	\$307.50
15946	Wellington Advertiser	Snow Removal Tender	70-4316	\$151.60
15941	Shooter Electric	Replace conduit and Wire Feeding War Monument & Park Lot Lighting damaged due to Excavation around well	70-4222	\$2,081.90
15933	Lodder Brother Limited	Repair watermain between well and PCC (1/2 will be billed to County)	70-4222	\$1,141.00
15912	Airwave Climate Care	Service Call	70-4216	\$232.50
15917	Campus Home Hardware	Repairs and Maintenance	70-4215	\$31.84
15914	Brock Road Nursery	Mulch for Millennium Park	70-4222	\$339.00
			TOTAL Sept	\$8,474.21
			REVENUE	





**PUSLINCH COMMUNITY CENTRE**

Sept 2013	
Small Room	\$275.00
Large Room	\$1,765.00
Sign Rentals	\$378.00
Fence Rentals	\$110.00
Community Garden	\$0.00
Morrison Meadows Pavillion	\$0.00
<b>TOTAL</b>	<b>\$2,528.00</b>

6.2(b)

REVENUE COMPARISON					
PUSLINCH COMMUNITY CENTRE					
MONTH	ALF HALES ROOM	MACROBBIE ROOM	FENCE	SIGN	Totals
<b>January</b>					
2011	\$200.00	\$1,430.00	\$0.00	\$0.00	\$1,630.00
2012	\$517.50	\$1,781.00	\$0.00	\$60.00	\$2,358.50
2013	\$274.00	\$2,124.75	\$0.00	\$0.00	\$2,398.75
<b>February</b>					
2011	\$305.00	\$3,200.00	\$0.00	\$60.00	\$3,565.00
2012	\$567.50	\$3,262.25	\$0.00	\$90.00	\$3,919.75
2013	\$267.50	\$3,332.75	\$0.00	\$60.00	\$3,660.25
<b>March</b>					
2011	\$360.00	\$3,155.00	\$0.00	\$30.00	\$3,545.00
2012	\$398.00	\$3,787.50	\$0.00	\$0.00	\$4,185.50
2013	\$311.00	\$3,967.25	\$0.00	\$30.00	\$4,308.25
<b>April</b>					
2011	\$120.00	\$4,562.19	\$0.00	\$90.00	\$4,772.19
2012	\$267.50	\$4,702.00	\$0.00	\$0.00	\$4,969.50
2013	\$489.25	\$4,564.15	\$0.00	\$60.00	\$5,113.40
<b>May</b>					
2011	\$45.20	\$4,104.09	\$80.00	\$60.00	\$4,289.29
2012	\$267.50	\$4,265.75	\$0.00	\$0.00	\$4,533.25
2013	\$384.00	\$1,955.55	\$0.00	\$0.00	\$2,339.55
<b>June</b>					
2011	\$45.20	\$3,239.86	\$120.00	\$0.00	\$3,405.06
2012	\$374.00	\$5,103.50	\$250.00	\$0.00	\$5,727.50
2013	\$168.50	\$5,395.00	\$330.00	\$0.00	\$5,893.50
<b>July</b>					
2011					
2012	\$162.15	\$2,469.69	\$200.00	\$0.00	\$2,831.84
2013	\$102.85	\$3,645.00	\$155.00	\$0.00	\$3,902.85
<b>August</b>					
2011	\$120.00	\$4,895.00	\$280.00	\$0.00	\$5,295.00
2012	\$187.00	\$4,228.00	\$250.00	\$0.00	\$4,665.00
2013	\$50.00	\$3,000.00	\$55.00	\$63.00	\$3,168.00
<b>September</b>					
2011	\$1,350.80	\$2,975.00	\$40.00	\$0.00	\$4,365.80
2012	\$277.80	\$2,884.85	\$100.00	\$300.00	\$3,562.65
2013	\$275	\$1,765.00	\$110.00	\$378.00	\$2,528
<b>October</b>					
2011	\$160.00	\$4,515.00	\$40.00	\$0.00	\$4,715.00
2012	\$267.50	\$4,561.75	\$50.00	\$0.00	\$4,879.25
2013					
<b>November</b>					
2011	\$680.00	\$2,992.50	\$40.00	\$90.00	\$3,802.50
2012	\$267.50	\$3,545.25	\$0.00	\$180.00	\$3,992.75
2013					
<b>December</b>					
2011	\$240.00	\$3,745.00	\$0.00	\$0.00	\$3,985.00
2012	\$137.00	\$3,642.75	\$0.00	\$30.00	\$3,809.75
2013					

# Optimist Recreation Revenue

Sep-13	
Gymnasium	\$1,027.00
Rink Pad	\$2,449.00
Drink Machine	\$215.45
Total	\$3,691.45

Revenue for the ORC 2013

6-2(d)

13-Jan		
	Gym	\$1,313.63
	Arena	\$21,018.00
13-Feb		
	Gym	\$1,695.00
	Arena	\$20,255.25
13-Mar		
	Gym	\$1,440.75
	Arena	\$254.25
13-Apr		
	Gym	\$1,285.38
	Arena	\$635.63
13-May		
	Gym	\$710.28
	Arena	\$2,928.98
13-Jun		
	Gym	\$1,040.00
	Arena	\$5,236.00
13-Jul		
	Gym	\$806.86
	Arena	\$2,083.00
13-Aug		
	Gym	\$421.50
	Arena	\$1,981.00
13-Sep		
	Gym	\$1,027.00
	Arena	\$2,449.00
13-Oct		
	Gym	
	Arena	
13-Nov		
	Gym	
	Arena	
13-Dec		
	Gym	
	Arena	
	<b>Revenue Total</b>	<b>\$66,581.51</b>