



Special Recreation Committee
Wednesday October 23, 2013
5:00pm
Council Chambers, Aberfoyle

AGENDA

1. Call the meeting to order
2. Disclosure of Pecuniary Interest
3. Regular Business
 1. User Fees
 - a) Community Centre
 - b) Optimist Recreation User Fees
 - c) Parks User Fees
4. Adjournment

RECREATION																		
TYPE OF REVENUE/USER	Unit/Descr	2013 RATE (NO TAX)	2014 RATES					HST STATUS	Comments	Milton	Guelph	Hamilton	Cambridge	Guelph/Eramosa	Minto	Wellington North	Mapleton	Centre Wellington
			RATES (NO TAX)	13% HST	RATE INCL HST	% CHANGE												
Friday and Saturday																		
Archie MacRobbie Hall	Full Day Rental with use of kitchen facilities	\$ 470.00	\$ 479.00	\$ 62.27	\$ 541.27	2%	T	Inflationary Increase - the average charged by surrounding municipalities is \$501. Suggest increasing the fee by 2%.	Lions Club Hall (capacity - 220) - Meeting per hour = 46, Social per hour = 63.75, Licensed Social per hour=75	42.48/hour capacity of 600	766.04/rental	350 capacity - 633.12/day	seats 100 people 588.82 (with kitchen) 374.71 (no kitchen)	capacity - 299 hall = 300/day kitchen = 75/day set up = 100/day	253/day	474.08/day 44.10/hr up to 3 hours 27.56 surcharge after 11 pm	capacity - 300 584.10/day	
Alf Hales Room	Per Hour	\$ 13.75	\$ 25.00	\$ 3.25	\$ 28.25	82%	T	Current rate is a flat rate of \$55 per booking. Hourly rate for meeting rooms is the norm. Average of surrounding municipalities is \$30/hour.	Optimist Room (60 capacity) - Meeting per hour = 46, Social per hour = 63.75, Licensed Social per hour=75	35.4/hour	35.04/hour	24.80/hour	374.71 (with kitchen) 267.65 (no kitchen) 8 hours- 321.18 (with kitchen) 214.12 (no kitchen)	capacity - 53 100/day	28/hour	27.56/hour	capacity - 15 people 36.75/hour	
Sunday																		
Archie MacRobbie Hall	Full Day Rental with use of kitchen facilities	\$ 340.00	\$ 380.00	\$ 49.40	\$ 429.40	12%	T	Many of the other municipalities do not distinguish between Fri and Saturday versus Sunday. Many of the events occurring on the Sundays are family/community events. As Sunday is also a busy time, we think that the rate should be a little more than the Monday to Thursday rate of \$365.00. Also, the average for the other surrounding municipalities is \$410.00.	Lions Club Hall - Meeting per hour = 46, Social per hour = 63.75, Licensed Social per hour=75	42.48/hour capacity of 600	766.04/rental	37.06/hour or 506.61/day	374.71 (with kitchen) per 8 hours and 214.12 (no kitchen) per 8 hours	hall = 200/day kitchen = 50/day set-up=50/day	182/day	474.08/day 44.10/hr up to 3 hours 27.56 surcharge after 11 pm	38.45/ hour	
Archie MacRobbie Hall	4 Hour Rental with use of kitchen facilities	\$ 210.00	\$ 214.00	\$ 27.82	\$ 241.82	2%	T	This fee of 210.00 in the previous user fee bylaw was without the use of the Kitchen. To make this option more attractive, we have changed this fee to say with the use of kitchen facilities. The surrounding municipalities do not have a per four hour rate, it is either an hourly rate or a per day rate. Puslinch has a lot of bookings on Sundays for the 4 hour option, therefore, it is recommended that the fee remain with a minimal increase.	N/A - no 4 hour option available as these municipalities charge a per hour or per day rate									
Alf Hales Room	Per Hour	\$ 13.75	\$ 25.00	\$ 3.25	\$ 28.25	82%	T	Current rate is a flat rate of \$55 per booking. Hourly rate for meeting rooms is the norm. Average of surrounding municipalities is \$30/hour.	Optimist Room- Meeting per hour = 46, Social per hour = 63.75, Licensed Social per hour=75	\$ 35.40	35.04/hour	24.80/hour	214.12 (with kitchen) per 8 hours and 133.83 (no kitchen) per 8 hours	capacity - 53 100/day	28/hour	27.56/hour	capacity - 15 people 36.75/hour	
Monday to Thursday																		
Archie MacRobbie Hall	Full Day Rental with use of kitchen facilities	\$ 365.00	\$ 365.00	\$ 47.45	\$ 412.45	0%	T	no change - non prime time, therefore we do not recommend an increase in the rate.	Lions Club Hall - Meeting per hour = 46, Social per hour = 63.75, Licensed Social per hour=75	42.48/hour capacity of 600	766.04/rental	37.06/hour or 506.61/day	374.71 (with kitchen) per 8 hours and 214.12 (no kitchen) per 8 hours	hall = 200/day kitchen = 50/day set-up=50/day	182/day	474.08/day 44.10/hr up to 3 hours 27.56 surcharge after 11 pm	\$ 584.10	
Archie MacRobbie Hall	4 Hour Rental with use of kitchen facilities	\$ 210.00	\$ 215.00	\$ 27.95	\$ 242.95	2%	T	This fee of 210.00 in the previous user fee bylaw was without the use of the Kitchen. To make this option more attractive, we have changed this fee to say with the use of kitchen facilities. The surrounding municipalities do not have a per four hour rate, it is either an hourly rate or a per day rate. Puslinch has a lot of bookings on Sundays for the 4 hour option, therefore, it is recommended that the fee remain with a minimal increase.	Lions Club Hall - Meeting per hour = 46, Social per hour = 63.75, Licensed Social per hour=75	42.48/hour capacity of 600	766.04/rental	37.06/hour or 506.61/day	374.71 (with kitchen) per 8 hours and 214.12 (no kitchen) per 8 hours	N/A	\$ 132.00	474.08/day 44.10/hr up to 3 hours 27.56 surcharge after 11 pm	29.41/hour	
Alf Hales Room	Per Hour	\$ 13.75	\$ 25.00	\$ 3.25	\$ 28.25	82%	T	Current rate is a flat rate of \$55 per booking. Hourly rate for meeting rooms is the norm. Average of surrounding municipalities is \$30/hour.	Optimist room- Meeting per hour = 46, Social per hour = 63.75, Licensed Social per hour=75	\$ 35.40	35.04/hour	24.80/hour	214.12 (with kitchen) per 8 hours and 133.83 (no kitchen) per 8 hours	capacity - 53 100/day	28/hour	27.56/hour	capacity - 15 people 36.75/hour	
Other fees																		
Licensed Events Using Patio	Use of Fence	\$ 55.00	\$ 55.00	\$ 7.15	\$ 62.15	0%	T	Fee is to cover costs.	included in fee	19.47/hour	75.22/hour - museum patio	N/A	Pavillian 1 (small) - 107.06/day, Pavillion 4 (Large) - 187.35/day	N/A	N/A	N/A	N/A	
Commercial Rentals	Per Full Day Rental	\$ 735.00	\$ 750.00	\$ 97.50	\$ 847.50	2%	T	Average amongst other municipalities is 955.31, suggest a minimal increase for inflationary increases.	non-resident/commercial rates are subject to an additional 10% on all facility rentals	235.40/hour	55.10/hour	N/A	N/A	N/A	N/A	N/A	N/A	

TYPE OF REVENUE/USER	Unit/Descr	2013 RATE (NO TAX)	RATES (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	Comments	Milton	Guelph	Hamilton	Cambridge	Guelph/Eramosa	Minto	Wellington North	Mapleton	Centre Wellington
Bartenders	Flat Rate	\$ 104.09	\$ 115.00	\$ 14.95	\$ 129.95	10%	T	Includes covering the cost of bartender wages and coordination by Township.	N/A	N/A	N/A	N/A	Licensed event requires two bartenders at rates as per Employee Pay Grid	N/A	N/A	66.15 for use of bar area	N/A
Bartenders	Per Hour of Overtime	\$ 16.93	\$ 20.00	\$ 2.60	\$ 22.60	18%	T	Includes covering the cost of bartender wages and coordination by Township.	N/A	N/A	N/A	N/A	Licensed event requires two bartenders at rates as per Employee Pay Grid	N/A	N/A	N/A	N/A
Fountain pop package (includes ice, cups, and fountain pop)	Per Pound	\$ 1.30	\$ 1.30	\$ 0.17	\$ 1.47	0%	T	To cover costs of purchases and coordination by Township.	N/A	N/A	N/A	N/A	N/A	N/A	3 per 2L bottle of Pop	N/A	N/A
9 oz Glasses	Per Package of 100	\$ 5.00	\$ 6.00	\$ 0.78	\$ 6.78	20%	T	To cover costs of purchases and coordination by Township.	N/A	N/A	N/A	N/A	N/A	N/A	7 oz Plastic Cup - 0.12	N/A	N/A
14 oz Glasses	Per Package of 50	\$ 3.00	\$ 6.00	\$ 0.78	\$ 6.78	100%	T	To cover costs of purchases and coordination by Township.	N/A	N/A	N/A	N/A	N/A	N/A	14 oz Plastic Cup - 0.17	N/A	N/A
Ice	Per Bag	\$ 2.00	\$ 2.00	\$ 0.26	\$ 2.26	0%	T	To cover costs of purchases and coordination by Township.	N/A	N/A	51.28 to use ice machine per booking	N/A	N/A	N/A	\$ 3.00	N/A	N/A
Use of Kitchen Facilities	Per 4 Hour Rental	\$ 105.00	\$ 105.00	\$ 13.65	\$ 118.65	0%	T	No change recommended.	Meeting per hour: 34.80, Social Gathering per hour: 49.30, Licensed Social per hour: 58	12.76/hour	30.21/booking	N/A	See above rates with kitchen use	Fri or Sat - 75/day Sunday to Thurs - 50/day	N/A	\$ 77.18	35/hr
Use of Kitchen Facilities	Per Hour After 4 Hours	\$ 25.00	\$ 25.00	\$ 3.25	\$ 28.25	0%	T	No change recommended.	Meeting per hour: 34.80, Social Gathering per hour: 49.30, Licensed Social per hour: 58	12.76/hour	30.21/booking	N/A	See above rates with kitchen use	Fri or Sat - 75/day Sunday to Thurs - 50/day	N/A	N/A	35/hr
Refundable Security Deposit for damages	Per Booking	\$ 315.00	\$ 315.00	\$ -	\$ 315.00	0%	E	Average is 324 amongst other municipalities - recommend no change.	low risk: 238, high risk: 640.63	N/A	\$ 225.21	N/A	\$ 500.00	\$ 100.00	\$ 500.00	licenced - 500 non licenced - 200	\$ 150.00
Non-refundable Deposit (for late cancellations)	Per Cancellation	50% of rental fee	50% of rental fee	\$ -	\$ -	0%	T	Policy is consistent with surrounding municipalities - recommend no change.	N/A	N/A	N/A	50% of hall rental	50% of rental fee	see above	50% of rental fee	50% of rental fee	15% of booking
Advertising Sign	Two lines/Week	\$ 32.00	\$ 32.00	\$ 4.16	\$ 36.16	0%	T	Fairly new program - to determine changes in future years.	\$ 35.98	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Advertising Sign	Four Lines/Week	\$ 63.00	\$ 63.00	\$ 8.19	\$ 71.19	0%	T	Fairly new program - to determine changes in future	\$ 35.98	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	A	B	C	D	E	F	G	H	I	J	K	L	S	T	U	V	W	X	Y	Z	AA
1	ORC			2014 RATES																	
2	TYPE OF REVENUE/USER	Unit/Descr	2013 RATE (NO TAX)	RATES (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	Comments	Milton	Guelph	Hamilton	Cambridge	Guelph/Eramosa	Minto	Wellington North	Mapleton	Centre Wellington			
3	Ice Rental - Prime (Weekdays from 5 to 10 pm, Saturday, Sunday)	Per Hour	\$ 155.00	\$ 155.00	\$ 20.15	\$ 175.15	0.00%	T	Most municipalities distinguish between a Prime and Non-Prime time for Ice Rentals. As a result, staff have also recommended this in order to entice more individuals to rent the ice. The average prime rate amongst the surrounding municipalities is \$152.31 and the average non-prime rate is 109.00.	Hourly Rates: Prime/Standard - \$223.58 Prime/Affiliated-\$167.69 Non-Prime/All - \$156.81	Hourly Rates Sept 1 to April 15: Prime Time- after 4 pm-\$235.40 Non prime time-group rate-Mon to Fri 8 to 4pm-\$123.89 Non prime time-single skater rate-max 4 ppl, mon to fri 8 to 4pm-per person/hour-\$25.22 Non prime time late night rentals beginning after 11 pm at specified arenas as staffing permits-123.89 Youth Group Rate-123.89	Hourly Rates Prime Time Non Subsidized: 238.05 Prime Time Subsidized: 128.67 Non Prime Time: 178.53 Tournaments-178.53 Summer Ice Standard: 257.34 Summer Ice Affiliate: 151.54	Hourly Rates Prime Affiliate: 163.10 Non Prime Affiliate: 84.81 Adults/Leagues/Skating Parties: Standard Prime: 228.35 Standard Non-Prime: 136.99 Minor Sports Students/Instructors Prime: 123.94 Non Prime: 84.81 Prime- Non Resident: 148.74 Non Prime-Non Resident: 101.77	N/A	Hourly Rates: Adult - 119 Local Youth Organized Sport - 96 Out of Town User (Minor) - 106 Non-Prime Ice = 60 School Physical Education Class - 40	Minor Sports - 96 Local Adults - 113 Non Resident - 131 School Rates - 33	Non Prime - Mon to Thurs - Before 5 pm and after 11 pm - 79 Prime - 103.32 Minor Sports - 91.15	Hourly Rates: Prime Ice: 158 Non Prime Ice: 89.09 Minor Sports Rate - Prime: 110.93 Minor Sports Rate - Non Prime - 63.03			
4	Ice Rental - Non - Prime (Weekdays from 9 to 5 pm)	Per Hour	\$ 155.00	\$ 100.00	\$ 13.00	\$ 113.00	-35.48%	T	Most municipalities distinguish between a Prime and Non-Prime time for Ice Rentals. As a result, staff have also recommended this in order to entice more rentals during non-prime durations. The average prime rate amongst the surrounding municipalities is \$152.31 and the average non-prime rate is 109.00.	Hourly Rates: Prime/Standard - \$223.58 Prime/Affiliated-\$167.69 Non-Prime/All - \$156.81	Hourly Rates Sept 1 to April 15: Prime Time- after 4 pm-\$235.40 Non prime time-group rate-Mon to Fri 8 to 4pm-\$123.89 Non prime time-single skater rate-max 4 ppl, mon to fri 8 to 4pm-per person/hour-\$25.22 Non prime time late night rentals beginning after 11 pm at specified arenas as staffing permits-123.89 Youth Group Rate-123.89	Hourly Rates Prime Time Non Subsidized: 238.05 Prime Time Subsidized: 128.67 Non Prime Time: 178.53 Tournaments-178.53 Summer Ice Standard: 257.34 Summer Ice Affiliate: 151.54	Hourly Rates Prime Affiliate: 163.10 Non Prime Affiliate: 84.81 Adults/Leagues/Skating Parties: Standard Prime: 228.35 Standard Non-Prime: 136.99 Minor Sports Students/Instructors Prime: 123.94 Non Prime: 84.81 Prime- Non Resident: 148.74 Non Prime-Non Resident: 101.77	N/A	Hourly Rates: Adult - 119 Local Youth Organized Sport - 96 Out of Town User (Minor) - 106 Non-Prime Ice = 60 School Physical Education Class - 40	Minor Sports - 96 Local Adults - 113 Non Resident - 131 School Rates - 33	Non Prime - Mon to Thurs - Before 5 pm and after 11 pm - 79 Prime - 103.32 Minor Sports - 91.15	Hourly Rates: Prime Ice: 158 Non Prime Ice: 89.09 Minor Sports Rate - Prime: 110.93 Minor Sports Rate - Non Prime - 63.03			
5	Arena Summer Rental for Sports Teams-includes use of change rooms <u>Recommend to change this to Arena Summer Rentals</u>	Per Hour	\$ 77.00	\$ 65.00	\$ 8.45	\$ 73.45	-15.58%	T	Average of surrounding municipalities is \$65. This fee of \$77 charged in 2013 was for arena summer rentals for sports teams including change room access and a fee of \$26.00 was charged for non-sports teams not including change room access. The township has recommended that the fee of \$65.00 be charged for all Arena Summer Rentals whether the rental is for a sports team or a non-sports team. The practise has been to provide change room access and to charge the same fee of \$77.00 for all rentals.	Standard: 68.26 Affiliated: 36.25 (lower rate because these are for recreational use)	April 16 to August 31st: Adult - 110.62 Youth: 57.52	Ancaster: 46.20 Dundas: 33.01 Flamborough: 44.18 Glanbrook: 45.19 Hamilton Adult: 60.43 Hamilton Youth: 41.12 Stoney Creek: 45.44	Floor/ball hockey: Adults - 57.46 Adults- Non Residents: 68.96 Students-45.97 Students-Non residents: 55.15	N/A	50/hr	Minor Sports - 44 Local Adults - 54 Prime - 602/day Non-Prime - 422/day Non Resident - 61	468.56/day	Prime - 67.24 Non Prime - 30.26 Minor Sports Rate - 47.90 Minor Sports Rate Tour/day - 276.51 Day Rental of Arena Floor (Dance) - 943.82 Set up Fee: 267.26 / rental			
6	Arena Summer Rental for non-sporting events-no change room access	Per Hour	\$ 26.00	\$ 65.00	\$ 8.45	\$ 73.45	150.00%	T	Average of surrounding municipalities is \$65. This fee of \$77 charged in 2013 was for arena summer rentals for sports teams including change room access and a fee of \$26.00 was charged for non-sports teams not including change room access. The township has recommended that the fee of \$65.00 be charged for all Arena Summer Rentals whether the rental is for a sports team or a non-sports team. The practise has been to provide change room access and to charge the same fee of \$77.00 for all rentals.	Standard: 172.36 Affiliated: 94.80 (higher rate because these are for special events)	April 16 to August 31st: Adult - 110.62 Youth: 57.52	Ancaster: 46.20 Dundas: 33.01 Flamborough: 44.18 Glanbrook: 45.19 Hamilton Adult: 60.43 Hamilton Youth: 41.12 Stoney Creek: 45.44	Special Events - Organizations - 76.59/hr Community Groups - Non- Profit - 32.83/hr	N/A	Licenced Event - 500/day Non-Licenced Event - 450/day	N/A	N/A	N/A	N/A		
7	Gymnasium Rental - Full	Per Hour	\$ 26.00	\$ 27.00	\$ 3.51	\$ 30.51	3.85%	T	Average for surrounding municipalities is 82.49 - we do not recommend increasing this fee as this gym is smaller in size in comparison to the surrounding municipality's gyms. We are recommending an inflationary increase of 2%.	Affiliated - 49.19 Standard - 75.67	\$ 40.00	\$ 89.37	\$ 36.14	Prime Time- Full Field - Mon to Fri - 5 pm to 10 pm and Sat-Sun - 7 am to 10 pm = 184.50	N/A	N/A	N/A	N/A	N/A	N/A	

	A	B	C	D	E	F	G	H	I	J	K	L	S	T	U	V	W	X	Y	Z	AA
	TYPE OF REVENUE/USER	Unit/Descr	2013 RATE (NO TAX)	RATES (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	Comments	Milton	Guelph	Hamilton	Cambridge	Guelph/Eramosa	Minto	Wellington North	Mapleton	Centre Wellington			
2	Rink board Advertising	Per Year	\$ -	\$ 350.00	\$ 45.50	\$ 395.50	100.00%	T	County of Wellington surrounding municipality's average is 371.50, therefore, we recommend charging a fee of \$350 in order to entice more customers.	several costs depending on term of agreement - see page 48 of user fee schedule	N/A	N/A	\$ 5,000.00	N/A	300/year	Wall Advertising per 4 X 8 Ad & 4 X 4 Ad: \$220 Board Advertising per 4 X 8 Ad & 4 X 6 Ad - \$329 Board Advertising per 4 X 8 Ad - both arenas - \$574	N/A	434.51 / year			
8	Ball Diamond Advertising	Per Season	\$ -	\$ 175.00	\$ 22.75	\$ 197.75	100.00%	T	The ball diamond advertising is available on a seasonal basis for 6 months per year.												
9																					

	A	B	C	D	E	F	G	H	I	J	K	L	S	T	U	V	W	X	Y	Z	AA
1																					
2	PARKS			2014 RATES																	
3	TYPE OF REVENUE/USER	Unit/Descr	2013 RATE (NO TAX)	RATES (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	Comments	Milton	Guelph	Hamilton	Cambridge	Guelph/Eramosa	Minto	Wellington North	Mapleton	Centre Wellington			
4	Horse Paddock Rental *	Per Day	\$ 200.00	\$ 200.00	\$ 26.00	\$ 226.00	0.00%	T	no change recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Horse Paddock Damage Deposit *	Per Rental	\$ 300.00	\$ 300.00	\$ 39.00	\$ 339.00	0.00%	T	no change recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Picnic Shelter	Per Hour	\$ 75.00	\$ 20.00	\$ 2.60	\$ 22.60	-73.33%	T	Other municipalities charge an hourly rate for the picnic shelter. The Township has charged a flat fee of 75.00 per reservation in previous user-fee by-laws. The average hourly rate charged in the surrounding municipalities is \$28.67. We recommend charging an hourly rate of \$20.00 to be in line with surrounding municipalities and to provide more reasonable pricing at an hourly rate.	Gazebo: 20.54/hour	55.21/hour	Pavillion: 37.58	No Services - Hourly Fees City Group - Up to 100 people - 21.30 City Group - over 100 people - 38.06 Out of City Group - up to 100 people - 42.66 Out of City Group - over 100 people - 74.80	Pavillion 1 (Small) - 107.06 Pavillion 4 (Large) - 187.35 200 dollar damage deposit	Pavillion - non licenced - 60/day Pavillion - licenced - 100/day	\$ 32.00	N/A	N/A	N/A		
7	Community Garden	Per Reservation	\$ 75.00	\$ -	\$ -	\$ -	-100.00%	T	Recommend not charging a fee as this should be part of the fee for the Puslinch Community Centre. This is consistent with surrounding municipalities.	20.17/hour	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
8	Aberfoyle/Old Morriston Ball Park	Per Hour before 8:30 pm	\$ 20.00	\$ 20.00	\$ 2.60	\$ 22.60	0.00%	T	no change recommended at this time. Staff will require a further year to review this fee.	Softball Diamond: 9.25 Hardball Diamond: 10.57	\$ 13.66	Field A: Standard: 30.73, Affiliated: 15.49 Field B: Standard: 21.33, Affiliated: 11.17	Adult Residential - 12.09 youth resident - weekday - 6.35 non-city group - 24.18	Standard: Minor Sports: 31.05/game Affiliated Minor Sports: 21.74/game Standard Adult Sports: 36.40/game Affiliated Adult Sports: 29.12/game	Minor - 26.00/player Adult and Single Game - 40/game Tournament Adult 1 day - 250/diamond Evening Tournament Adult 2 day - 300/diamond Tournament Adult 3 day - 350/diamond Tournament - Minor - 1 day =175/diamond Tournament - Minor - 2 day = 200/diamond	Local Minor - 33/game Adult Rates - 42/game Evening Tournament- 85/day Tournaments - 132/day	28.88/game Minor Softball - 5.50/registrant	Summer Season Per Game: No lights - 45.39 With Lights: 60.51 Adult Leagues - per day game cost = 5.88 Minor sports - no light - 32.77 Minor Sports - with lights - 42.02 Per double header - 81.52/double header			
9	Aberfoyle/Old Morriston Ball Park	Per Hour after 8:30 pm	\$ 30.00	\$ 30.00	\$ 3.90	\$ 33.90	0.00%	T	no change recommended at this time. Staff will require a further year to review this fee.	Softball Diamond: 9.25 Hardball Diamond: 10.57	\$ 13.66	Field A: Standard: 30.73, Affiliated: 15.49 Field B: Standard: 21.33, Affiliated: 11.17	N/A	Ball Tournaments: Fri night, sat, and Sunday: Minor Sports: 214.12 Affiliated Minor Sports: 153.63 Adult Sports: 481.76 Affiliated Adult Sports: 395.06 Sat & Sun: Minor Sports: 187.35 Affiliated Minor Sports: 134.44 Adult Sports: 401.48 Affiliated Adult Sports: 329.21 Fri night and Sat: Minor Sports: 160.58 Affiliated Minor Sports: 127.78 Adult Sports: 321.18 Affiliated Adult Sports: 263.36			Ball Diamonds - Summer Season - Ball Tournaments (includes 2 diamonds) All day (no lights) = 249.61 All day (with lights) = 283.65				

	A	B	C	D	E	F	G	H	I	J	K	L	S	T	U	V	W	X	Y	Z	AA
	TYPE OF REVENUE/USER	Unit/Descr	2013 RATE (NO TAX)	RATES (NO TAX)	13% HST	RATE INCL HST	% CHANGE	HST STATUS	Comments	Milton	Guelph	Hamilton	Cambridge	Guelph/Eramosa	Minto	Wellington North	Mapleton	Centre Wellington			
3	Aberfoyle/Old Morriston Ball Park	Per Day	\$ 150.00	\$ 150.00	\$ 19.50	\$ 169.50	0.00%	T	no change recommended at this time. Staff will require a further year to review this fee.	N/A	N/A	N/A	N/A	Soccer Tournament: Friday night, Sat & Sun Minor Sports: 294.42 Affiliated Minor Sports: 211.25 Adult Sports: 588.82 Affiliated Adult Sports: 482.84 Sat & Sun: Minor Sports: 267.65 Affiliated Minor Sports: 192.04 Adult Sports: 503.57 Affiliated Adult Sports: 417.00 Fri night & Sat: Minor Sports: 240.89 Affiliated Minor Sports: 172.84				N/A	N/A		
10	Aberfoyle/Old Morriston Ball Park	Extra dragging and lining (only available with a minimum of 2 hour booking)	\$ 40.00	\$ 40.00	\$ 5.20	\$ 45.20	0.00%	T	no change recommended at this time. Staff will require a further year to review this fee.	N/A	\$ 68.92	N/A	\$ 71.47	N/A					N/A	Children & Youth League - per 22 week season = 692 Softball Adult League - per 22 week season = 533.68	
11	Morrison Meadows	Per Hour	\$ 20.00	\$ 20.00	\$ 2.60	\$ 22.60	0.00%	T	no change recommended at this time. Staff will require a further year to review this fee.	Softball Diamond: 9.25 Hardball Diamond: 10.57	\$ 13.66	Field A: Standard: 30.73, Affiliated: 15.49 Field B: Standard: 21.33, Affiliated: 11.17	Adult Residential - 12.09 youth resident - weekday - 6.35 non-city group - 24.18	Marden Sports Pitch: 35.87 light charges: 25.63					N/A	N/A	
12	Morrison Meadows	Per Day	\$ 150.00	\$ 150.00	\$ 19.50	\$ 169.50	0.00%	T	no change recommended at this time. Staff will require a further year to review this fee.	N/A	N/A	N/A	N/A	N/A					N/A	N/A	
13	Morrison Meadows	Extra dragging and lining (only available with a minimum of 2 hour booking)	\$ 40.00	\$ 40.00	\$ 5.20	\$ 45.20	0.00%	T	no change recommended at this time. Staff will require a further year to review this fee.	N/A	\$ 68.92	N/A	\$ 71.47	N/A					N/A	N/A	
14	Sports Facility User Fees (ie. tennis, soccer, & baseball registration fees)	Per Resident	\$ 10.00	\$ 10.00	\$ 1.30	\$ 11.30	100.00%	T	no change recommended at this time. Staff will require a further year to review this fee.												
15	Sports Facility User Fees (ie. tennis, soccer, & baseball registration fees)	Per Non-Resident	\$ 25.00	\$ 25.00	\$ 3.25	\$ 28.25	100.00%	T	no change recommended at this time. Staff will require a further year to review this fee.												
16																					