

## MINUTES

### MEMBERS PRESENT

Councillor Stokley, Vice Chair  
 Tom Jefferson  
 Daina Makinson  
 June Williams

### MEMBERS ABSENT

Councillor Schmidt, Chair  
 Nichole Caswell

### TOWNSHIP STAFF

Donna Tremblay, Deputy Clerk  
 Don Creed, Director of Public Works and Parks  
 Joony Babu, Customer Service Representative

### OTHERS PRESENT

Councillor Ken Roth

#### 1. CALL TO ORDER

The meeting was called to order at 7:00 p.m.

#### 2. DISCLOSURE OF PECUNIARY INTEREST

None.

#### 3. APPROVAL OF MINUTES / BUSINESS ARISING OUT OF MINUTES

##### a) **Forestell Landscaping**

Don Creed addressed Tom Jefferson's inquiry about the Forestell Landscaping contract and advised that the term was from November 1, 2013 to April 30, 2014. Mr. Creed also advised that the 2014/2015 snow removal will be taken care of by Township staff.

##### **Spring Hours of Operation**

Mr. Creed clarified that specific times will not be allotted as 'free' for the use of the rink pad during the summer months.

##### b) March 18, 2014 Regular Meeting

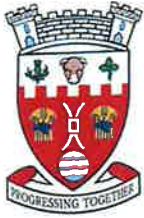
Moved by June Williams and Seconded by Daina Makinson **REC-2014-018**

That the Minutes of the Recreation Committee meeting dated March 18, 2014 be adopted.

**CARRIED**

#### 4. DELEGATIONS/PRESENTATIONS

None.



## **5. REGULAR BUSINESS**

### **1. Puslinch Community Centre Ongoing Projects:**

- a) Structural Audit – April 17, 2014 – no update

Ms. Donna Tremblay, Deputy Clerk, advised the Committee Members that a structural audit of the Puslinch Community Centre will be conducted on April 17, 2014. The audit will take place at the Township office, Puslinch Community Centre and Badenoch Community Centre with a couple hours allotted for each.

- b) Recreation Master Plan – no update  
c) Alf Hales Cupboard Replacement – no update  
d) Replacement of Bar Overhead door – no update  
e) Piano – update

Ms. Donna Tremblay, Deputy Clerk, advised the Committee Members that the piano is of historical value to the Puslinch Women's Institute. There are two survivors in retirement homes and a number of individuals from the founding committee still alive with sentimental value. Ms. Tremblay advised that the piano is used for three different occasions every year such as Remembrance Day, Volunteer Appreciation Night and Breakfast with Santa. Ms. Tremblay also suggested it can be stored and taken out as needed.

June Williams advised the Committee that the piano was rebuilt when it was moved from the old hall to the new hall at the same cost as purchasing a new piano twenty years ago, based on her conversation with Jim McMillan. June Williams also mentioned that the piano should be left in one place as moving it around would cause damage. Ms. Williams suggested that the piano would fit right by the stage between the stage and first window or below the wall where the picture of the queen is placed. June Williams offered her time and resources to refinish the piano. The Recreation Committee accepted Ms. Williams offer and asked that she work with staff.

Tom Jefferson agreed with storing it by the wall and touching it up to make it look better.

Ms. Tremblay advised that a lady comes in June and tunes it before a kids' recital in return for no fee on the rental of the facility.

Councillor Stokley mentioned that it might be worthwhile to look into a covering.

Daina Makinson suggested it shouldn't be covered as an old relic is good. Ms. Makinson advised that it would be good if the piano is restored and a plaque with one interesting story about it is hung above.

### **2. Optimist Recreation Centre**

- a) Correspondence from Gamsby and Mannerow Comparison of Sound Level Assessements – Puslinch Optimist Recreation Centre dated March 13, 2014



Don Creed, Director of Public Works and Parks, advised the Committee Members that the system will not completely reduce noise inside the gym with the compressor on the other side. However, it is much better than the old system with which you could feel vibration on the concrete wall. Mr. Creed advised that the Township has received recommendation for a roof structure to be placed above the compressor which should help alleviate a bit more noise.

Councillor Stokley advised that the sound was tested on the outside as well.

Tom Jefferson inquired if any letters were sent to neighbours. Ms. Donna Tremblay advised that letters were sent and Mr. Schnurr thanked the Township for receipt of the information.

### 3. YMCA/YWCA of Guelph – 2014 Puslinch Power Camp Brochure

Donna Tremblay advised that the YMCA/YWCA will be preparing cards to distribute to the Aberfoyle School and at Farmers' Market booth. The camp will also be advertised on the sign at the Puslinch Community Centre.

Tom Jefferson asked if brochures can be placed at the library and on the board at the rink and gym. Ms. Tremblay advised that she can do that.

### 4. Active Programs for Seniors

June Williams advised that she received the information regarding the Seniors Program from an individual involved in the program. Ms. Williams advised that she would be looking into obtaining further information regarding the structure and administration of the program.

Ms. Tremblay advised that this information would be passed on to the consultant who would be preparing the Townships Master Plan, which is to be completed at the end of 2014, and this may be one of the recommendations to come out of the plan.

## 6. FINANCIAL REPORTS

### 1. Expenses

- a) March 2014 (Puslinch Community Centre)
- b) March 2014 (ORC)
- c) March 2014 (Parkland)

Ms. Donna Tremblay, Deputy Clerk, advised that the Township has standardized the format of reporting expenses and revenues to Committees.

The Committee reviewed the March 2014 expenses for the Community Centre, Optimist Recreation Centre and Parkland Departments.

Moved by Tom Jefferson and Seconded by June Williams **REC-2014-019**

That the Recreation Committee receive the following:

- a) March 2014 Puslinch Community Centre expenses
- b) March 2014 ORC expenses; and
- c) March 2014 Parkland expenses

**CARRIED**



## 2. Revenue Summaries

- a) Yearly Revenue Comparison – Community Centre/Optimist Recreation Centre

Moved by Daina Makinson and Seconded by June Williams **REC-2014-020**

That the Recreation Committee receive the Yearly Revenue Comparison – Puslinch Community Centre/Optimist Recreation Centre.

**CARRIED**

## 7. **CLOSED MEETING**

None.

## 8. **ADJOURNMENT**

Moved by Tom Jefferson and Seconded by June Williams **REC-2014-021**

The Recreation Committee meeting hereby adjourns at 7:52 p.m.

**CARRIED**

## 9. **NEXT MEETING**

Tuesday, June 17, 2014 at 7:00 p.m. in the Council Chambers.

## HALL RULES

### *Set up and decorating the hall*

You are more than welcome to decorate the hall, although we ask you to please be mindful of a few things:

- Piano **NOT** to leave the stage.
- **NO TAPE** or any stick that will leave marks on walls or windows.  
**ABSOLUTELY NO TAPE ON THE FLOOR!!!**
- Absolutely no staples or nails are to be used to secure decorations to any tables or walls.
- Absolutely **NO OPEN FLAME**, all candles must be in proper votive holders, or hurricane type glass covers.
- **NO** table or chairs outside the building.
- Chairs **must** be removed and replaced in the storage room/stacked along the wall using the chair cart.
- In the interest of safety, please do not have extension cords crossing your areas of traffic flow.
- **NO** articles are to be loaned out or borrowed.
- **NO** confetti.
- Emergency Exit Doors, there are 2 located in the main hall on either side of the stage; they are to remain clear of **ANY** obstruction, including tables, at **ALL** times.

### **IT IS YOUR RESPONSIBILITY TO MAKE SURE YOUR DECORATOR IS AWARE OF THE ABOVE GUIDELINES**

If you have only rented the main hall, the foyer and the washrooms are considered shared, therefore, you may not have decorating, tables, easels, etc... in the foyer/washrooms.

\*\*\*Please note that Christmas decorations are put up on or about the first week of November and remain up until the New Year. They are not to be removed or taken down under any circumstances.

## *General Rules*

- Tenants must vacate the building no later than **2 am.**
- The bartender(s) will be the last one to leave the building after all licensed events.

## **TENANT CLEAN-UP DUTIES**

1. Stack all chairs (using chair carts) along walls, 4 chairs to a pile.
2. Wipe down all tables used, and return all tables to their carts or storage area.
3. Remove all food and beverages and their containers.
4. Take down all decorations.
5. Wipe down kitchen counters.
6. Remove garbage from the kitchen and put in the garbage dumpster in the back (out kitchen door to the left).
7. Recycling bins to be left outside the kitchen door against the building.
8. Turn **OFF** all lights and **LOCK** all doors.
9. If you were given a key, **LEAVE IT ON THE KITCHEN COUNTER.**

**FAILURE TO FOLLOW THE ABOVE GUIDELINES  
WILL RESULT IN A SERVICE FEE DEDUCTED  
FROM YOUR DAMAGE DEPOSIT**



[Home](#) / [Departments](#) / Property and Leisure

 Please choose the sub-category you are looking for:

**Puslinch Community Centre**

- [Main Hall ~ Archie MacRobbie Hall](#)
- [Committee Room ~ Alf Hales Room](#)
- [Kitchen](#)
- [Bar and Fountain Pop](#)
- [Driving Directions](#)
- [Sign Rental](#)
- [Horse Paddock](#)
- [Aberfoyle Ball Parks](#)
- [Morrison Meadows](#)

Contact: Recreation Booking Centre (519) 763-1226 or [rentals@puslinch.ca](mailto:rentals@puslinch.ca)

Address: [23 Brock Road South, Guelph, ON N1H 6H9](#)

Google Map Coordinates => [43.471313,-80.152194](#)



**Badenoch Community Centre**

- [Main Hall](#)
- [Kitchen](#)
- [Driving Directions](#)
- [Pilates](#)

Contact: (519) 824-4296

Address: [4217 Watson Road South, RR 1, Puslinch, ON](#)



## Departments

[Home](#) / [Departments](#) / [Property and Leisure](#) / Main Hall

[Next](#)>

### MAIN HALL



#### Capacity

- **Licensed Events**
  - 247 Chairs with Tables\*

#### Non-Licensed Events

- - 286 Chairs with Tables
  - 362 Chairs only

\*Our Hall Comfortably seats 200 individuals

Please see attached [seating arrangement](#) -200

#### Features

- Pot lighting
- Patio
- P.A. System with microphone and podium
- 250 parking spaces
- Coat room in foyer

#### Measurements

- 49'(Feet) x 63' (feet)
- With a fixed stage that measures 10' x 16'

### 2014 Rates

Damage Deposit - \$315.00 damage deposit is required for all licensed events, Friday and Saturday bookings or full-day bookings. Damage deposit is returned after your event provided there is no damage.

The Township of Puslinch requires liability insurance on rentals of its facilities. The Township does provide a Facility User Group insurance package for purchase. For details please contact the Recreation Booking Centre.

- **Tables and Chairs**
  - **25** – 8' x 2.5' Rectangular



- o 4 - 6' x 2.5' Rectangular
- o 206 5' Round (Seats 8)
- o 298 Taupe chairs
- o 45 padded office chairs
- o **\*\*Linen not provided.**

Site By: RKD Web Studios

**Contact: Recreation Booking Centre (519) 763-1226 or [rentals@puslinch.ca](mailto:rentals@puslinch.ca)**



[Home](#) / [Departments](#) / [Property and Leisure](#) / Alf Hales Committee Room

<[Prev](#) / [Next](#)>

## ALF HALES COMMITTEE ROOM



### Capacity

- 52- Non-fixed seating
- 48 fixed seats (Approx. 6 tables)

### Features

- 8' counter
- Refrigerator in room
- Pot lighting
- includes use of coffee maker
- Projector screen available
- 8' x 2.5' rectangle tables available
- padded office chairs available
- kitchen with committee room 100+ HST
- 250 parking spaces
- Coat room in foyer

**Rates - Please note-** All fees are subject to HST.

- \$25.00 per hour

**Contact: Recreation Booking Center (519) 763-1226 x222**



## Departments

[<Prev](#) / [Next>](#)

[Home](#) / [Departments](#) / [Property and Leisure](#) / Kitchen

### KITCHEN



#### Description

- Full service kitchen renovated in 2004
- Included with rental of main hall

#### Features

- Large cook tops and ovens
- Large refrigerator
- New dishwasher
- Counter space
- Coffee urns
- **Full list of kitchen inventory available upon booking**

**Rates - Please note**- All fees are subject to HST.

- **Residents of Puslinch Township**
  - Included with rental of main hall
  - 105.00 + HST for kitchen rental with the Alf hales committee room or on its own.



## Departments

<[Prev](#) / [Next](#)>

[Home](#) / [Departments](#) / [Property and Leisure](#) / Bar and Fountain Pop

### BAR AND FOUNTAIN POP



#### Bar Information

**All licensed event must obtain a special occasion permit from the LCBO.**

Host permits **\$25.00**

Sales permits **\$75.00**

May license both halls, but each room requires a separate permit, and alcohol may not pass through the foyer. You may not carry alcohol between rooms.

You will require one bartender for every 70 people. Absolutely no exceptions.

All bartenders must be hired through the booking agent at a fee of **\$115.00 each plus HST (7 hours) \$20.00 per hour overtime.**

**All bartenders are smart serve qualified**

No services fees or corkage fees.

#### Fountain Pop Information

Available for purchase \$1.30 per pound plus HST which includes ice and 9oz glasses and Beer glasses.

Pepsi, Diet Pepsi, Ginerale, Seven Up, Tonic, Soda Water

**You need to provide (if you wish)**

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- Fruit juices,
- Oj, clamatoe, etc...
- Garnishes
- Cocktail napkins

**Water**

The water at the PCC is potable and filtered though a UV system.



[<Prev](#) / [Next>](#)

[Home](#) / [Departments](#) / [Property and Leisure](#) / Driving Directions

## DRIVING DIRECTIONS

### From Guelph

- Take Gordon St., South towards 401 approx 9km from university of Guelph.
- Pass side road 34 intersection
- Go another .25 km the PCC is on the right hand side (Fire #23).

### From Hamilton / Burlington / Oakville

- Take highway 403 east from Hamilton or highway 403 west from Burlington or Oakville to highway 6 North to Guelph.
- Pass through Morriston on highway 6
- Go over the 401 bridge
- Go into Aberfoyle 3km from 401
- PCC is on your left across from a cango gas station.

### From Toronto

- Take highway 401 west to Guelph
- Exit at interchange 299 (County RD 46, Brock RD, Guelph)
- Go through Aberfoyle (3km from 401)
- PCC is on left side across from a cango gas station. (Fire #23).

### From Kitchener

- Take highway 7 to Guelph
- Turn eight onto Hanlon expressway (highway 6 – south)
- Travel approx 10kms to Wellington side road #34, turn left onto #34
- Drive east to Brock RD Intersection Turn right
- Go .25km on Brock RD
- PCC is on your right (Fire #23).

### From Kitchener / London

- Take 401 east to Guelph,
- Exit interchange #299 country road 46 Brock road north Guelph
- Travel along Brock road through Aberfoyle approx 3 kms from 401
- PCC is on your left across from a cango gas station (Fire #23).



## Departments

[<Prev](#) / [Next>](#)

[Home](#) / [Departments](#) / [Property and Leisure](#) / Sign Rental

### SIGN RENTAL



#### Description

Electronic sign, red only,  
flashing text and scrolling text available.

**Rates** - All fees are subject to HST

- **\$32.00** per week for Two Lines
- **\$63.00** per week for Four Lines



[Home](#) / [Departments](#) / [Property and Leisure](#) / Horse Paddock

<[Prev](#) / [Next](#)>

## HORSE PADDOCK



### Rates

- \$200.00 per day plus HST  
**(clean up is required)**
- \$300.00 damage deposit

### Information

This rental is restricted to horse paddock and tractor pull area only.

- **Rentals Available**

- June 15 - Sept 15 Only.





## Departments

[<Prev](#) / [Next>](#)

[Home](#) / [Departments](#) / [Property and Leisure](#) / Aberfoyle Ball Parks

### **ABERFOYLE BALL PARKS**



**Rates - Please note- All fees are subject to HST. The fee is to be paid in advance and is non-refundable. Contracts must be signed. Evening bookings will include one dragging and lining, full day bookings will include two draggings and linings.**

- \$20.00 per hour before 8:30 pm
- \$30.00 per hour after 8:30 pm
- \$150.00 full day - extra dragging and lining \$40.00, minimum 2 hr booking

•

**This fee must be paid in advance and is non-refundable**

**Evening bookings include 1 dragging and lines.**

**Full day bookings – two dragging and lines**

**Extra available at 15.00 per time**

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## Departments

[<Prev](#)

[Home](#) / [Departments](#) / [Property and Leisure](#) / Morriston Meadows

### MORRISTON MEADOWS



**Rates - Please note- All fees are subject to HST.**

- **Ball Park**
  - \$20.00 per hour
  - \$150.00 per day - extra dragging and lining \$40.00, minimum 2 hr booking
  
- **Picnic Shelter**
  - \$20.00/hours + HST up to maximum of \$80.00 per reservations

**This fee must be paid in advance and is non-refundable evening bookings include 1 dragging and lines.**

**Full day bookings – two dragging and lines**



[Home](#) / [Departments](#) / [Property and Leisure](#) / Main Hall

[Next](#) >

## MAIN HALL – BADENOCH



**Available for private functions, family reunions, off-site business meetings, weddings.**

### Capacity

Seating Only: 105  
 Tables/Seating: 85  
 Licensed Event\*: 73  
 Square footage: 30' X 45" = 1350 sq. ft.  
 12 tables available each 8' long by 30"

\* All licensed events must use "Smart Serve" bartenders from the Puslinch Community Centre listings.  
 \* All licensed events will be required to submit a copy of Special Occasion Liquor License and an insurance document for minimum of \$2,000,000 liability.

### Rates

\$90 per day  
 \$50 for half day (4 hours) Monday to Thursday  
 \$250 for a licensed event – plus \$250 damage deposit  
 White Dishware rental \$25 includes plates, serving bowls, cups and saucers, cutlery.  
 Linens not provided.

### Features

Beautiful serene setting  
 Newly renovated (2006) full service kitchen  
 Piano  
 Water – UV filtration system  
 School house lights

No air-conditioning, but a ceiling fan  
Copyright 2006 Township of Puslinch  
Control  
Ample parking

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**Animal Control**

Animals are welcome (on grounds) on leashes and cleaning up afterwards is mandatory.



## Departments

[<Prev](#) / [Next>](#)

[Home](#) / [Departments](#) / [Property and Leisure](#) / Kitchen

### KITCHEN



- New coil convection range, and refrigerator Jan. 2009
- Lots of counter space
- Coffee urns, coffee maker, kettle, microwave
- Dishware available for rent - \$20
- 4 sinks



## Departments

[<Prev](#) [Next>](#)

[Home](#) / [Departments](#) / [Property and Leisure](#) / Driving Directions

### **Driving Directions**

**From hwy. #401:**

**Exit Hwy. #6 south, turn left at the first light. This is Wellington Road #36. Take this for a couple of miles to Watson Road S. and turn right. Centre is on the left.**

**From Guelph:**

**Take hwy. #6 south to Wellington Road #34 and turn left. Follow this to Watson Road S. and turn right. Take this south of Wellington Road #36, Centre is on the left at 4217 Watson road.**



## Departments

[Home](#) / [Departments](#) / [Property and Leisure](#) / Pilates

### PILATES



Pilates has come to Puslinch. With an overwhelming response, classes started in October of 2005 and run on Wednesday's at the Badenoch Community Centre. The classes are led by Joanne deBruyn, a Puslinch resident and certified Pilates instructor.

Wednesdays

9 am, 10 am (gentle/beginner), or 7 pm

\$121 (11 weeks)

April 3 to June 12, 2013

No experience necessary!

What is Pilates (pronounced pil-ahh-teez)? Pilates is a unique system of stretching and strengthening exercises developed by Joseph Pilates over 90 years ago. It is an approach to physical exercises that addresses the body as an integrated whole, designed to enhance functional stability and functional movement throughout the body. The Pilates philosophy focuses on training the mind and body to work together to stretch and strengthen the body to keep it balanced and aligned, thus the mat exercises are designed with this mind-body focus to achieving physical fitness.

Pilates has recently enjoyed an upsurge in popularity, mainly because **it works**. It is a low impact, high result movement exercise program. People are discovering this more gentle approach to physical activity. The Pilates exercises emphasis core strength or your "powerhouse" muscles, which include the abdominals, lower back, buttock and hip muscles focusing on and isolating on the smaller weaker muscles in these areas. Pilates helps to lengthen and strengthen the muscles from the inside out and **is beneficial to virtually everyone**. It helps to increase bone density and to increase mobility of the joints. It works to increase body awareness and change your posture and alignment for the better.



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These Pilates classes are an introduction to the fundamentals of the Pilates mat work and are designed to be challenging but also safe. They are an effort to introduce your body to and become aware of core muscles, and begin to strengthen them in a way that makes a difference in everyday life and at the same time, pave the way to more advanced Pilates movements. Participants are encouraged to work at their own pace. In the classes we use mats, noodles, bands and balls and always look for new ways to add challenge and fun. Each participant brings with them, lots of enthusiasm as well as their own mat.

Joanne deBruyn is a certified Pilates instructor, she holds certifications in the Movement for Health approach, the Physical-Mind approach and, as well, has studied Stott Pilates. She is also a certified and experienced Personal Trainer.

If you would like to give Pilates a try, contact Margaret Olsthoorn, class organizer for the Badenoch Community Center, she can be reached at 519 766-9593 to register for classes.

Here are some comments from current participants:

**An excellent fun form of exercise for the prevention of injuries, strengthening the core muscles and overall flexibility.** - Sara B.

**I am much more flexible in my neck and shoulders.**

**Both my strength and flexibility have improved and it's been fun.** - Susan M.

**Very helpful instructor, great winter flexibility.** - Hedi P.

**The best belly exercise I have ever had.** - Audrey B.

**An hour of treating yourself to a workout without the ugly pain of "hard" exercise.**

**Great workout, I never felt better.**



## Departments

[Home](#) / [Departments](#) / [Property and Leisure](#) / Optimist Recreation Centre - Arena

### ARENA

**Puslinch Optimist Recreation Centre located at 23 Brock Road South in Aberfoyle.**

#### LOCATION

To book the arena pad or gymnasium,  
please contact Recreation Booking Centre at  
(519) 763-1226 ext. 225

[rentals@puslinch.ca](mailto:rentals@puslinch.ca)

**MINIMUM - 24 HOURS ADVANCE BOOKING**

#### 2014 RENTAL RATES

**The Optimist Recreation Centre hours of operation are:**

**Effective March 24, 2014**

	OPEN	CLOSE
Monday-Thursday	9:00 AM	10:00 PM
Friday	9:00 AM	5:00 PM
Saturday	8:00 AM	5:00 PM
Sunday	9:00 AM	6:00 PM

#### **ARENA PAD SCHEDULE**

Date	Schedule
May 4 to May 10	<a href="#">Arena</a>
May 11 to May 17	<a href="#">Arena</a>

LAST UPDATED: 2:22 pm May 15, 2014

\*\* Schedules are subject to change without notice \*\*

#### **GYMNASIUM SCHEDULE**

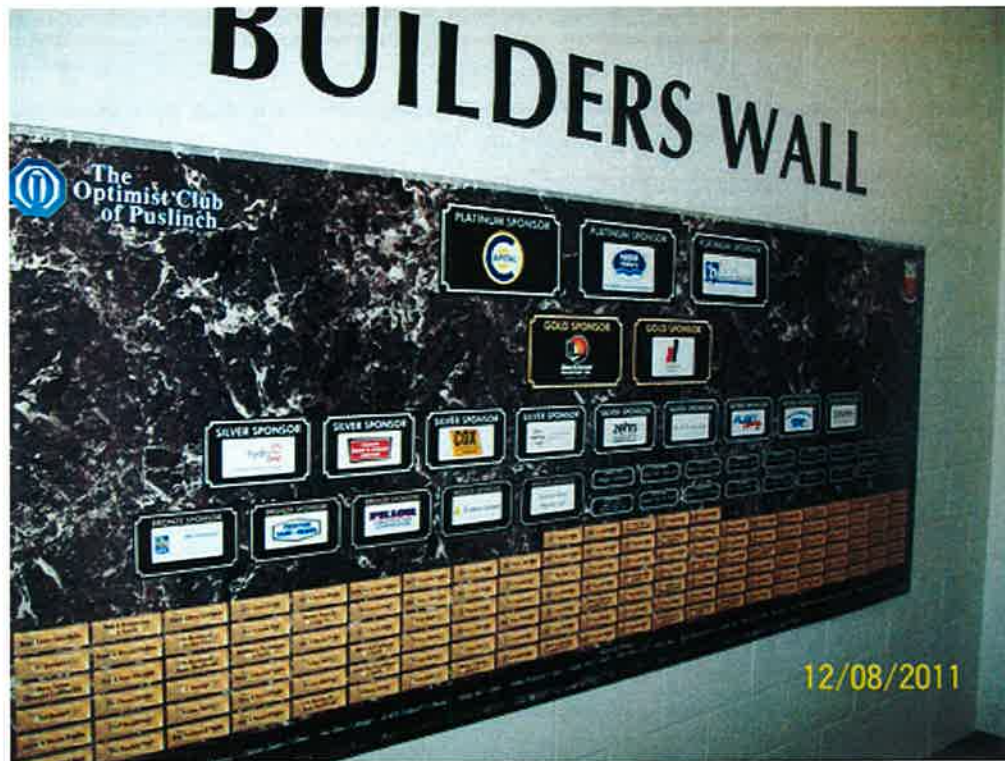
Date	Schedule
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May 4 to May 10	<a href="#">Gym</a>
May 11 to May 17	<a href="#">Gym</a>



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Site By: RKD Web Studios





## Departments

[Home](#) / [Departments](#) / [Property and Leisure](#) / Optimist Recreation Centre - Gymnasium

### Gymnasium

#### Optimist Recreation Centre Gym

We are now taking reservations for the gym.  
Please contact Joony Babu at (519) 763-1226 ext. 225 or [rentals@puslinch.ca](mailto:rentals@puslinch.ca) to reserve a time.  
For up-to-date information, see the schedule posted at the Gym.  
Thank you.





## Bulletins and Events

### OPTIMIST RECREATION CENTRE GYMNASIUM & ARENA SCHEDULES

02/14/2013

To reserve a time in the Gymnasium or Arena Pad please contact Recreation Booking Center at (519) 763-1226 or [rentals@puslinch.ca](mailto:rentals@puslinch.ca)

**MINIMUM - 24 HOURS ADVANCE BOOKING**

#### 2014 RENTAL RATES

The Optimist Recreation Centre hours of operation **effective March 24/14** are:

	OPEN	CLOSE
Monday-Thursday	9:00 AM	10:00 PM
Friday	9:00 AM	5:00 PM
Saturday	8:00 AM	5:00 PM
Sunday	9:00 AM	6:00 PM

#### **SCHEDULE:**

May 4 - 10	<a href="#">Gym</a>	<a href="#">Arena</a>
May 11 - 17	<a href="#">Gym</a>	<a href="#">Arena</a>

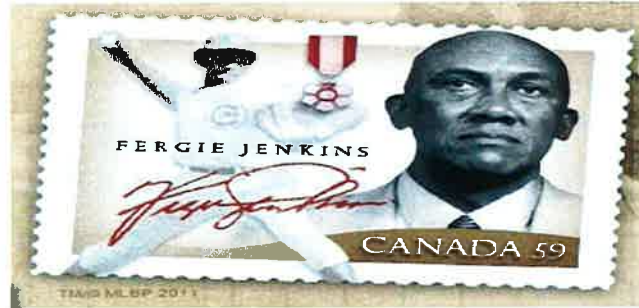
**LAST UPDATED: 2:22 pm May 15, 2014**

**\*\* The Schedule is subject to change without notice. \*\***

[Gymnasium](#)

[Arena Pad](#)

## Fergie Jenkins Baseball Proposal



**To: Joony Babu and The Township of Puslinch**

On behalf of Mr. Fergie Jenkins, I would like to introduce myself. My name is Kirk McNabb and I am from Guelph. I am presently a coach for a team in the Fergie Jenkins Showcase League here in southern Ontario. Mr. Jenkins has lent his name to our Wood Bat league whose primary goal is to develop aspiring baseball players in order to get to the collegiate or pro level. We are in our 3<sup>rd</sup> year and I am reaching out to The Township of Puslinch to inquire about the possibility of a potential partnership between Fergie Jenkins Baseball and yourselves.

**Who is Fergie Jenkins?**

As you may or may not be aware, Fergie Jenkins is the only Canadian in the National Baseball Hall of Fame, inducted wearing the Chicago Cubs uniform. He was invested into the Order of Canada in 2007 and was honored with his image onto a Canadian Stamp in 2011. I am telling you this because I would like to create a legacy for Mr. Jenkins in Canada through Fergie Jenkins Baseball.

**Why am I reaching out to The Township of Puslinch?**

Simply put, your location within southern Ontario and the 401 is perfect for my vision of what I am trying to do for Mr. Jenkins and anyone involved with Fergie Jenkins Baseball which would include The Township of Puslinch if you end up being interested in partnering with us.

### **What is our vision?**

- 1. To build a Fergie Jenkins Baseball facility consisting of two full size diamonds and two youth size diamonds to play on and an indoor field house to be used for training year round. As part of the field house we would like to include meeting rooms, video room and a Hall of Fame room for players, parents, and guests to be able to see the history of Fergie Jenkins' playing career.**
- 2. Develop amateur players through proper instruction and game situations on a year round basis in order to reach the Pro or Collegiate level.**
- 3. Host National tournaments, Canadian University Championships and High School Championships.**
- 4. The Fieldhouse could also be used for local township people to use during the day time for recreational activity.**
- 5. We could look at the possibility of upgrading your present baseball fields in the area as well.**
- 6. It could be used for developing both Baseball and Fastball players.**

### **What would be expected of The Township of Puslinch?**

- 1. Land to build such a complex.**
- 2. If I knew that the land would be available then I would go out and fundraise for the fieldhouse and fields or field upgrades.**
- 3. We would obviously have to figure out the working structure of this complex between The Township and Fergie Jenkins Baseball.**



## Recreation Financial Report - April 2014

### REVENUES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0015-3110	Archie MacRobbie Hall - Prime	921	2,000	6,045	8,000	17,955	24,000	75%
01-0015-3115	Archie MacRobbie Hall - Non-Prime	1,398	1,417	2,697	5,667	14,303	17,000	84%
01-0015-3130	Alf Hales Room	575	250	2,191	1,000	809	3,000	27%
01-0015-3160	Licensed Events Using Patio	-	83	-	333	1,000	1,000	100%
01-0015-3170	Commercial Rentals	-	250	-	1,000	3,000	3,000	100%
01-0015-3180	Bartenders	1,070	958	2,291	3,833	9,209	11,500	80%
01-0015-3190	Pop, Glasses, & Ice	387	239	387	957	2,483	2,870	87%
01-0015-3200	Kitchen Facilities	1,051	26	1,247	105	932	315	-296%
01-0015-3250	Insurance Proceeds	1,586	154	4,221	618	2,368	1,853	-128%
01-0015-3220	Advertising Sign	-	71	63	283	787	850	93%
01-0015-3736	Other Recoveries	-	-	230	-	230	-	0%
01-0015-5250	Recreation Conditional Grants	-	427	-	1,708	5,123	5,123	100%
	<b>Totals</b>	<b>6,988</b>	<b>5,876</b>	<b>19,372</b>	<b>23,504</b>	<b>51,139</b>	<b>70,511</b>	<b>73%</b>

### EXPENDITURES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0070-4000	FT Wages - Recreation	3,265	3,981	20,116	15,925	27,659	47,775	58%
01-0070-4001	PT Wages - Recreation	3,713	3,827	13,084	15,308	32,841	45,925	72%
01-0070-4002	OT Wages - Recreation	102	14	102	57	68	170	40%
01-0070-4100	FT Benefits - Recreation	592	493	1,775	1,970	4,135	5,910	70%
01-0070-4101	PT Benefits - Recreation	98	323	114	1,292	3,761	3,875	97%
01-0070-4102	Manulife Benefits - Recreation	-	590	444	2,360	6,636	7,080	94%
01-0070-4103	WSIB	159	172	482	687	1,578	2,060	77%
01-0070-4180	Structural Audit	-	208	-	833	2,500	2,500	100%
01-0070-4200	Office Supplies	-	42	49	167	451	500	90%
01-0070-4201	Hydro	190	1,158	717	4,633	13,183	13,900	95%
01-0070-4202	Heat	389	270	1,892	1,082	1,353	3,245	42%
01-0070-4203	Fuel	-	83	-	333	1,000	1,000	100%
01-0070-4204	Water Protection	810	350	1,192	1,400	3,008	4,200	72%
01-0070-4215	Bldg-Cleaning, Maint,Supplies Interior	212	1,842	2,655	7,367	19,445	22,100	88%

## Recreation Financial Report - April 2014

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0070-4216	Kitchen Supplies and Equipment	1,321	417	1,877	1,667	3,123	5,000	62%
01-0070-4217	Waste Removal	140	200	451	800	1,949	2,400	81%
01-0070-4222	Outdoor Maintenance of Building	377	175	377	700	1,723	2,100	82%
01-0070-4302	Communication(phone, fax, intern)	165	278	432	1,110	2,898	3,330	87%
01-0070-4308	Mileage	35	21	63	83	187	250	75%
01-0070-4309	Professional Development	-	63	-	250	750	750	100%
01-0070-4311	Membership and Subscription Fees	-	19	-	75	225	225	100%
01-0070-4312	Employee Travel - Meals	-	13	-	50	150	150	100%
01-0070-4313	Employee Travel - Accomodations	-	38	-	150	450	450	100%
01-0070-4315	Insurance	-	1,635	-	6,539	19,616	19,616	100%
01-0070-4316	Advertising	-	292	2,109	1,167	1,391	3,500	40%
01-0070-4320	Contract Services	825	308	825	1,233	2,875	3,700	78%
	<b>Totals</b>	<b>12,392</b>	<b>16,809</b>	<b>48,755</b>	<b>67,237</b>	<b>152,956</b>	<b>201,711</b>	<b>76%</b>

## ORC Financial Report - April 2014

### REVENUES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0015-2600	Ice Rental - Prime	580	4,167	26,300	16,667	23,700	50,000	47%
01-0015-2700	Ice Rental - Non-Prime	-	638	312	2,550	7,338	7,650	96%
01-0015-2800	Arena Summer Rentals	5,211	1,667	5,211	6,667	14,789	20,000	74%
01-0015-2900	Gymnasium Rental	1,919	1,167	6,901	4,667	7,099	14,000	51%
01-0015-3225	Insurance Proceeds	216	154	1,371	618	482	1,853	26%
01-0015-3000	Rink and Ball Diamond Advertising	-	-	-	-	-	-	0%
01-0015-3100	ORC Drink Machine	66	125	345	500	1,155	1,500	77%
01-0015-3735	Other Recoveries	-	-	595	-	595	-	0%
	<b>Totals</b>	<b>7,992</b>	<b>7,917</b>	<b>41,035</b>	<b>31,668</b>	<b>53,968</b>	<b>95,003</b>	<b>57%</b>

### EXPENDITURES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0080-4000	FT Wages - ORC	4,072	4,543	18,324	18,172	36,193	54,517	66%
01-0080-4001	PT Wages - ORC	1,969	2,064	8,067	8,256	16,702	24,769	67%
01-0080-4002	OT Wages - ORC	-	83	382	333	618	1,000	62%
01-0080-4100	FT Benefits - ORC	746	821	3,229	3,284	6,623	9,852	67%
01-0080-4101	PT Benefits - ORC	80	181	148	725	2,027	2,175	93%
01-0080-4102	Manulife Benefits	548	559	2,193	2,237	4,517	6,710	67%
01-0080-4103	WSIB	136	150	603	600	1,197	1,800	67%
01-0080-4200	Office Supplies	27	42	247	167	253	500	51%
01-0080-4201	Hydro	-	2,196	-	8,783	26,350	26,350	100%
01-0080-4202	Heat	692	372	3,684	1,488	781	4,465	17%
01-0080-4203	Fuel	75	250	1,543	1,000	1,457	3,000	49%
01-0080-4204	Water Protection	15	67	46	267	754	800	94%
01-0080-4205	Equipment Maintenance & Supplies	1,215	1,500	2,559	6,000	15,441	18,000	86%
01-0080-4208	Signage	-	17	-	67	200	200	100%
01-0080-4215	Bldg-Cleaning, Maint,Supplies Interior	227	1,083	1,661	4,333	11,339	13,000	87%
01-0080-4217	Waste Removal	35	50	113	200	487	600	81%
01-0080-4222	Bldg-Cleaning, Maint,Supplies Exterior	339	833	462	3,333	9,538	10,000	95%

## ORC Financial Report - April 2014

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0080-4302	Communication(phone, fax, intern)	186	163	953	653	1,007	1,960	51%
01-0080-4308	Mileage	-	42	-	167	500	500	100%
01-0080-4309	Professional Development	936	100	936	400	264	1,200	22%
01-0080-4311	Membership and Subscription Fees	-	13	132	50	18	150	12%
01-0080-4312	Employee Travel - Meals	-	13	-	50	150	150	100%
01-0080-4315	Insurance	-	1,466	-	5,863	17,590	17,590	100%
01-0080-4316	Advertising	-	42	-	167	500	500	100%
	<b>Totals</b>	<b>11,300</b>	<b>16,649</b>	<b>45,282</b>	<b>66,596</b>	<b>154,506</b>	<b>199,788</b>	<b>77%</b>

## Parkland Financial Report - April 2014

### REVENUES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0015-2200	Horse Paddock Rental		-	-	-	-	-	0%
01-0015-2300	Picnic Shelter	80	-	145	-	145	-	0%
01-0015-2400	Aberfoyle/Morriston Ball Park/ Morriston Meadows	991	25	991	100	691	300	-230%
01-0015-2500	Sports Facility User Fees	-	250	-	1,000	3,000	3,000	100%
01-0015-2550	Parkland - Insurance Proceeds	-	4	27	17	23	50	46%
	<b>Totals</b>	<b>1,071</b>	<b>279</b>	<b>1,163</b>	<b>1,117</b>	<b>2,187</b>	<b>3,350</b>	<b>65%</b>

### EXPENDITURES

Account	Description	Curr Mnth Actual	Curr Mnth Budget	YTD Actual	YTD Budget	\$ Budget Remaining	Total 2014 Budget	% Budget Remaining
01-0110-4000	FT Wages - Parkland		-	-	-	-	-	0%
01-0110-4001	PT Wages - Parkland		1,638	-	6,552	19,656	19,656	100%
01-0110-4002	OT Wages - Parkland		-	-	-	-	-	0%
01-0110-4101	PT Benefits - Parkland		32	-	128	385	385	100%
01-0110-4103	WSIB		37	-	148	445	445	100%
01-0110-4203	Fuel		221	-	883	2,650	2,650	100%
01-0110-4205	Equipment Maintenance and Supplies		417	-	1,667	5,000	5,000	100%
01-0110-4222	Outdoor Maintenance	2,974	1,250	2,974	5,000	12,026	15,000	80%
01-0110-4223	Equipment Lease		417	-	1,667	5,000	5,000	100%
01-0110-4308	Mileage		42	-	167	500	500	100%
01-0110-4316	Advertising		13	-	50	150	150	100%
01-0110-4320	Contract Services	829	1,642	7,342	6,567	12,358	19,700	63%
	<b>Totals</b>	<b>3,803</b>	<b>5,707</b>	<b>10,316</b>	<b>22,829</b>	<b>58,170</b>	<b>68,486</b>	<b>85%</b>

YEARLY REVENUE COMPARISON - COMMUNITY CENTRE / OPTIMIST RECREATION CENTRE

Year	Room	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Yearly Totals
2011	ALF HALES ROOM	\$ 200.00	\$ 305.00	\$ 360.00	\$ 120.00	\$ 45.20	\$ 45.20	\$ -	\$ 120.00	\$ 1,350.80	\$ 160.00	\$ 680.00	\$ 240.00	\$ 3,626.20
	MACROBBIE ROOM	\$ 1,430.00	\$ 3,200.00	\$ 3,155.00	\$ 4,562.19	\$ 4,104.09	\$ 3,239.86	\$ 1,626.50	\$ 4,895.00	\$ 2,975.00	\$ 4,515.00	\$ 2,992.50	\$ 3,745.00	\$ 40,440.14
	FENCE	-	\$ -	\$ -	\$ -	\$ 80.00	\$ 120.00	\$ 80.00	\$ 240.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ -	\$ 640.00
	SIGN	\$ 120.00	\$ 90.00	\$ 30.00	\$ 90.00	\$ 60.00	\$ -	\$ 60.00	\$ 210.00	\$ 120.00	\$ 30.00	\$ 30.00	\$ 150.00	\$ 990.00
	GYMNASIUM												\$ 325.00	
	RINK PAD												\$ 9,450.00	
	DRINK MACHINE												\$ -	
	<b>TOTAL</b>	\$ 1,750.00	\$ 3,595.00	\$ 3,545.00	\$ 4,772.19	\$ 4,289.29	\$ 3,405.06	\$ 1,766.50	\$ 5,465.00	\$ 4,485.80	\$ 4,745.00	\$ 3,742.50	\$ 13,910.00	\$ 55,471.34
2012	ALF HALES ROOM	\$ 517.50	\$ 567.50	\$ 398.00	\$ 267.50	\$ 267.50	\$ 374.00	\$ 162.15	\$ 187.00	\$ 277.80	\$ 267.50	\$ 267.50	\$ 137.00	\$ 3,690.95
	MACROBBIE ROOM	\$ 1,781.00	\$ 3,262.25	\$ 3,787.50	\$ 4,702.00	\$ 4,265.75	\$ 5,103.50	\$ 2,469.69	\$ 4,228.00	\$ 2,884.85	\$ 4,561.75	\$ 3,545.25	\$ 3,642.75	\$ 44,234.29
	FENCE	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 250.00	\$ 200.00	\$ 250.00	\$ 100.00	\$ 50.00	\$ -	\$ -	\$ 1,050.00
	SIGN	\$ 60.00	\$ 90.00	\$ -	\$ -	\$ 90.00	\$ 180.00	\$ -	\$ 30.00	\$ 300.00	\$ -	\$ 180.00	\$ 30.00	\$ 960.00
	GYMNASIUM	\$ 987.50	\$ 1,237.50	\$ 736.47	\$ 456.25	\$ 353.15	\$ 508.55	\$ 649.75	\$ 635.63	\$ 819.25	\$ 1,836.25	\$ 2,381.83	\$ 1,864.50	\$ 12,466.63
	RINK PAD	\$ 11,700.00	\$ 11,925.00	\$ 4,266.23	\$ 1,132.76	\$ 1,878.15	\$ 2,360.28	\$ 1,871.25	\$ 2,167.88	\$ 2,317.90	\$ 1,786.52	\$ 550.88	\$ 16,356.75	\$ 58,313.60
	DRINK MACHINE	\$ -	\$ 88.03	\$ 77.80	\$ -	\$ 54.70	\$ 298.20	\$ 218.10	\$ 347.50	\$ 144.75	\$ 45.60	\$ 90.50	\$ 40.50	\$ 1,405.68
	<b>TOTAL</b>	\$ 15,046.00	\$ 17,170.28	\$ 9,266.00	\$ 6,558.51	\$ 7,109.25	\$ 9,074.53	\$ 5,570.94	\$ 7,846.01	\$ 6,844.55	\$ 8,547.62	\$ 7,015.96	\$ 22,071.50	\$ 122,121.15
2013	ALF HALES ROOM	\$ 274.00	\$ 267.50	\$ 311.00	\$ 489.25	\$ 384.00	\$ 168.50	\$ 102.85	\$ 50.00	\$ 275.00	\$ 592.85	\$ 375.35	\$ 215.00	\$ 3,505.30
	MACROBBIE ROOM	\$ 2,124.75	\$ 3,332.75	\$ 3,967.25	\$ 4,564.15	\$ 1,955.55	\$ 5,395.00	\$ 3,645.00	\$ 3,000.00	\$ 1,765.00	\$ 2,285.70	\$ 3,994.25	\$ 2,050.00	\$ 38,079.40
	FENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330.00	\$ 155.00	\$ 55.00	\$ 110.00	\$ -	\$ 62.15	\$ -	\$ 712.15
	SIGN	\$ -	\$ 60.00	\$ 30.00	\$ 60.00	\$ -	\$ -	\$ -	\$ 63.00	\$ 378.00	\$ 126.00	\$ 126.00	\$ -	\$ 843.00
	GYMNASIUM	\$ 1,313.63	\$ 1,695.00	\$ 1,440.75	\$ 1,285.38	\$ 710.28	\$ 1,040.00	\$ 806.86	\$ 421.50	\$ 1,027.00	\$ 962.00	\$ 1,221.00	\$ 637.00	\$ 12,560.40
	RINK PAD	\$ 21,018.00	\$ 20,255.25	\$ 254.25	\$ 635.63	\$ 2,928.98	\$ 5,236.00	\$ 2,083.00	\$ 1,981.00	\$ 2,449.00	\$ 1,539.00	\$ 708.00	\$ 8,292.50	\$ 67,380.61
	DRINK MACHINE	\$ 296.05	\$ 35.00	\$ 95.50	\$ -	\$ 173.95	\$ 230.45	\$ 211.50	\$ 399.65	\$ 215.45	\$ 79.65	\$ -	\$ 50.25	\$ 1,787.45
	<b>TOTAL</b>	\$ 25,026.43	\$ 25,645.50	\$ 6,098.75	\$ 7,034.41	\$ 6,152.76	\$ 12,399.95	\$ 7,004.21	\$ 5,970.15	\$ 6,219.45	\$ 5,585.20	\$ 6,486.75	\$ 11,244.75	\$ 124,868.31
2014	ALF HALES ROOM	\$ 410.00	\$ 302.00	\$ 904.00	\$ 575.00									\$ 2,191.00
	MACROBBIE ROOM	\$ 3,230.00	\$ 3,019.00	\$ 1,163.00	\$ 3,776.00									\$ 11,188.00
	KITCHEN	\$ 91.00	\$ -	\$ 105.00	\$ 1,051.00									\$ 1,247.00
	FENCE	\$ -	\$ -	\$ -										\$ -
	SIGN	\$ 63.00	\$ -	\$ -										\$ 63.00
	PICNIC SHELTER	\$ 65.00	\$ -	\$ -	\$ 80.00									\$ 145.00
	GYMNASIUM	\$ 1,812.00	\$ 1,480.00	\$ 1,690.00	\$ 1,919.00									\$ 6,901.00
	RINK PAD	\$ 15,567.00	\$ 5,425.00	\$ 5,040.00	\$ 5,791.00									\$ 31,823.00
	BALL DIAMONDS				\$ 991.00									
	DRINK MACHINE	\$ 78.00	\$ 118.00	\$ 83.00	\$ 66.00									\$ 345.00
	OTHER RECOVERIES	\$ -	\$ -	\$ 825.00										\$ 825.00
	<b>TOTAL</b>	\$ 21,316.00	\$ 10,344.00	\$ 9,810.00	\$ 14,249.00									\$ 55,719.00