



The Corporation of the Township Of Puslinch
Recreation Committee Meeting
Virtual Meeting by Electronic Participation
Tuesday, May 18, 2021
7:00pm

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join:

<https://us02web.zoom.us/j/86222624238?pwd=dzVTUUQ0L0NhTnNVWU1hSDJDcCtFdz09>

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Agenda

≠ Denotes resolution prepared

1. Call the Meeting to Order
2. Roll Call
3. Opening Remarks
 - 3.1. Electronic participation protocol
4. Confirmation of the Agenda ≠
5. Disclosure of Pecuniary Interest
6. Approval of Minutes ≠
 - 6.1. September 21, 2020
7. Business Arising out of the Minutes
8. Consent Agenda ≠



8.1. Recreation Committee 2021 Q2 Revenue and Expense Information

8.2. Facility Revenues for 2019, 2020 and 2021

- a) 2019 Aberfoyle Baseball Diamond
- b) 2019 Aberfoyle Soccer Pitch
- c) 2019 Badenoch Soccer Pitch
- d) 2019 Morriston Meadows Baseball Diamond
- e) 2019 Morriston Picnic Shelter
- f) 2019 Old Morriston Baseball Diamond
- g) 2019 ORC Gym
- h) 2019 ORC Rink
- i) 2020 Aberfoyle Baseball Diamond
- j) 2020 Aberfoyle Soccer Pitch
- k) 2020 Badenoch Soccer Pitch
- l) 2020 Morriston Meadows Baseball Diamond
- m) 2020 Morriston Picnic Shelter
- n) 2020 Old Morriston Baseball Diamond
- o) 2020 ORC Gym
- p) 2020 ORC Rink
- q) 2021 Aberfoyle Baseball Diamond (up to 10-31-21)
- r) 2021 Aberfoyle Soccer Pitch (up to 10-31-21)
- s) 2021 Badenoch Soccer Pitch (up to 10-31-21)
- t) 2021 Morriston Meadows Baseball Diamond (up to 10-31-21)
- u) 2021 Morriston Picnic Shelter (up to 10-31-21)
- v) 2021 Old Morriston Baseball Diamond (up to 10-31-21)
- w) 2021 ORC Gym (up to 10-31-21)
- x) 2021 ORC Rink (up to 10-31-21)

9. Correspondence

10. Delegations

11. Committee and Staff Reports ≠

- 11.1. Engage Puslinch Sub-committee Update – Councillor Goyda and Daina Makinson
- 11.2. Aberfoyle Fall Fair Parking Update – Justine Brotherston
- 11.3. Committee Orientation Sub-committee Update – Justine Brotherston
- 11.4. Recreation Committee Goals and Objectives – Justine Brotherston
- 11.5. Parks Master Plan Update – Mike Fowler



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12. New Business

13. Announcements

14. Adjournment ≠

15. Next meeting: February 15, 2022



Minutes

1. Call to Order

Chair Vince Klimkosz called the meeting to order at 7:02 p.m.

2. Roll Call

Attendance:

Vince Klimkosz

Bruce Joy

Councillor Jessica Goyda

June Williams

Daina Makinson

Staff in Attendance:

Mike Fowler, Director of Public Works, Parks and Facilities

Courtenay Hoytfox, Municipal Clerk

Sarah Huether, Taxation and Customer Service Supervisor

Justine Brotherston, Legislative Assistant

3. Opening Remarks

Chair Vince Klimkosz reviewed the Electronic Meeting Protocol.

4. Confirmation of the Agenda

Resolution No. 028:

Moved by Daina Makinson

Seconded by June Williams

That the Recreation Committee approves the September 21, 2021 Agenda as circulated.

CARRIED.



5. Disclosure of Pecuniary Interest

Daina Makinson declared a pecuniary interested related to item 11.3 Facility Promotion Update and item 11.6 Proposed 2022 Recreation Budget regarding her role as Co-founder and editor on Puslinch Today.

6. Approval of Minutes

Resolution No. 029:

Moved by Bruce Joy
Seconded by June Williams

That the Recreation Committee meeting minutes from the May 18, 2021 be approved as presented.

CARRIED.

7. Business Arising out of the Minutes

There was no business arising out of the minutes.

8. Consent Agenda

8.1 Recreation Committee 2021 Q1 Revenue and Expense Information

Resolution No. 030:

Moved by Bruce Joy
Seconded by Daina Makinson

That Consent Agenda item 8.1 be received for information.

CARRIED.

8.2 Report FIN-2021-023 – Investing in Canada Infrastructure Program

Staff was directed to determine the amount of Cash-In-Lieu available before and after spending related to Puslinch Community Centre Park Renovation and Upgrade and Replacement of Lights and Upgrading of Wahrooms at the Old Morriston Park.

Resolution No. 031:

Moved by Daina Makinson
Seconded by Bruce Joy

That Consent Agenda item 8.2 be received as information.

CARRIED.



8.3 Report FIN-2021-025 – 2022 Proposed User Fees and Charges

Resolution No. 032:

Moved by Bruce Joy
Seconded by Daina Makinson

That Consent Agenda items 8.3 be received as information.

CARRIED.

9. Correspondence

There was no correspondence.

10. Delegations

There were no delegations.

11. Committee and Staff Reports

11.1 Baseball Diamond Complaints Regarding Pet Use Update

Resolution No. 033:

Moved by Bruce Joy
Seconded by June Williams

That the report Baseball Diamond Complaints regarding Pet Use Update be received as information.

CARRIED.

11.2 Tennis Club Update

Resolution No. 034:

Moved by June Williams
Seconded by Bruce Joy

That the report Tennis Club Update be received as information.

CARRIED.

11.3 Facility Promotion Update

In accordance with the declared precuinary interest, Daina Makinson abstained from voting on this matter.



Resolution No. 035:

Moved by Bruce Joy
Seconded by Vince Klimkosz

That the report Facility Promotion Update be received as information; and,

That pending final approval by Council of the 2022 Budget, the Recreation Committee delegate authority to the Facility Promotion Sub-Committee to work with staff to implement the facility advertisements.

CARRIED.

11.4 Engage Puslinch Sub-Committee Projects Update

Resolution No. 036:

Moved by June Williams
Seconded by Vince Klimkosz

That the report Engage Puslinch Projects Update be received for information; and,

That the Engage Puslinch Sub-Committee bring back project proposals for approval at the November 16, 2021 Recreation Committee Meeting.

CARRIED.

11.5 Recreation Committee Goals and Objectives

Resolution No.037:

Moved by Daina Makinson
Seconded by Jessica Goyda

That staff report REC-2021-004 regarding the Recreation Committee Goal and Objectives 2021-2022 be received for information; and,

That staff report REC-2021-004 be forwarded to Council for information.

CARRIED.

11.6 Proposed 2022 Recreation Committee Budget

Resolution No. 038:

Moved by June Williams
Seconded by Daina Makinson

That staff report REC-2021-005 regarding the proposed 2022 Recreation Committee Budget be received as information; and,



That items 1 through 5 of the Recreation Committee Budget be approved as amended; and further,

That approved budget items 1 through 5 be forwarded to Council for consideration for the 2022 Budget.

CARRIED.

In accordance with the declared precuinary interest, Daina Makinson abstained from voting on this item 6 of the 2022 Recreation Committee Budget.

Resolution No. 039:

Moved by Bruce Joy

Seconded by Jessica Goyda

That item 6 of the 2022 Recreation Committee Budget be approved as amended; and,

That the approved budget be forwarded to Council for consideration for the 2022 Budget.

CARRIED.

11.7 Proposed 2022 Recreation Committee Meeting Schedule

Resolution No. 040:

Moved by Daina Makinson

Seconded by June Williams

That staff report REC-2021-006 regarding the Proposed 2022 Recreation Committee Schedule be received as information; and,

That the 2022 Recreation Committee Schedule be approved as amended:

- **February 15, 2022;**
- **May 17, 2022;**
- **September 20, 2022; and,**
- **November 15, 2022.**

CARRIED.

11.8 COVID-19 Rental Policy

Resolution No. 041:

Moved by Bruce Joy

Seconded by June Williams

That the report COVID-19 Rental Policy be received for information.



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CARRIED.

11.9 Parks Master Plan

Resolution No. 042:

Moved by June Williams
Seconded by Daina Makinson

That the report Parks Master Plan be received for information.

CARRIED.

12. New Business

Chair Vince Klimkosz informed the Committee that the water fountain has been installed at the Optimist Recreation Centre.

13. Adjournment

Resolution No. 043:

Moved by June Williams
Seconded by Bruce Joy

That the Recreation Committee hereby adjourns at 8:48 p.m.

CARRIED.

Next meeting: November 16, 2021

Report FIN-2021-028 - Second Quarter Financial Report - 2021
Schedule A - Departmental Detail

	Current Quarter Actuals	YTD Actuals	\$ Budget Remaining	2021 Budget	% Remaining
Recreation Committee					
Expenditures					
Salaries, Wages and Benefits					
Per Diems	\$0	\$0	\$2,655	\$2,655	100%
Expenditures Total	\$0	\$0	\$2,655	\$2,655	100%

Report FIN-2021-028 - Second Quarter Financial Report - 2021
Schedule A - Departmental Detail

	Current Quarter Actuals	YTD Actuals	\$ Budget Remaining	2021 Budget	% Remaining
ORC					
Expenditures					
Building Maintenance					
Bldg-Cleaning, Maint,Supplies Exterior	\$0	\$0	\$8,000	\$8,000	100%
Bldg-Cleaning, Maint,Supplies Interior	\$388	\$771	\$5,029	\$5,800	87%
Contract Services/Professional Fees					
Contract Services	\$0	\$0	\$1,480	\$1,480	100%
Water Protection	\$195	\$213	\$487	\$700	70%
Materials and Supplies					
Advertising	\$0	\$0	\$500	\$500	100%
Clothing Safety Allowance	\$208	\$208	\$567	\$775	73%
Signage	\$0	\$0	\$100	\$100	100%
Office Equipment and Supplies					
Office Supplies	\$0	\$0	\$300	\$300	100%
Professional Development					
Employee Travel - Meals	\$0	\$0	\$50	\$50	100%
Membership and Subscription Fees	\$0	\$0	\$220	\$220	100%
Professional Development	\$0	\$0	\$1,000	\$1,000	100%
Salaries, Wages and Benefits					
FT Benefits - ORC	\$1,055	\$3,544	\$7,768	\$11,312	69%
FT Wages - ORC	\$4,651	\$18,609	\$42,647	\$61,256	70%
Manulife Benefits	\$1,789	\$3,577	\$3,667	\$7,244	51%
OT Wages - ORC	\$0	\$0	\$2,000	\$2,000	100%
PT Benefits - ORC	\$66	\$250	\$2,810	\$3,060	92%
PT Wages - ORC	\$636	\$5,416	\$26,422	\$31,838	83%
WSIB	\$202	\$609	\$2,244	\$2,853	79%
Utilities					
Communication (phone, fax, intern)	\$741	\$1,171	\$1,949	\$3,120	62%
Heat	\$1,602	\$3,543	\$1,957	\$5,500	36%
Hydro	\$7,088	\$15,155	\$11,845	\$27,000	44%
Insurance	\$0	\$0	\$8,314	\$8,314	100%
Waste Removal	\$491	\$818	\$742	\$1,560	48%
Vehicles and Equipment					
Equipment Maintenance & Supplies	\$653	\$1,246	\$5,624	\$6,870	82%
Mileage	\$0	\$0	\$100	\$100	100%
Expenditures Total	\$19,764	\$55,130	\$135,821	\$190,951	71%
Revenues					
Recoveries					
Other Recoveries	\$0	\$0	-\$500	-\$500	100%
User Fees, Licenses and Fines					

Report FIN-2021-028 - Second Quarter Financial Report - 2021
Schedule A - Departmental Detail

	Current Quarter Actuals	YTD Actuals	\$ Budget Remaining	2021 Budget	% Remaining
Arena Summer Rentals	\$0	\$0	-\$10,313	-\$10,313	100%
Gymnasium Rental	\$0	\$0	-\$10,000	-\$10,000	100%
Ice Rental - Non-Prime	\$0	\$0	\$0	\$0	N/A
Ice Rental - Prime	\$0	\$0	-\$13,770	-\$13,770	100%
Rink Board and Ball Diamond Advertising	\$0	\$0	-\$363	-\$363	100%
Revenues Total	\$0	\$0	-\$34,946	-\$34,946	100%

Report FIN-2021-028 - Second Quarter Financial Report - 2021
Schedule A - Departmental Detail

	Current Quarter Actuals	YTD Actuals	\$ Budget Remaining	2021 Budget	% Remaining
Parks					
Expenditures					
Contract Services/Professional Fees					
Contract Services	\$0	\$0	\$960	\$960	100%
Water Protection	\$0	\$0	\$700	\$700	100%
Materials and Supplies					
Advertising	\$0	\$0	\$500	\$500	100%
Maintenance Grounds	\$2,504	\$2,504	\$7,496	\$10,000	75%
Salaries, Wages and Benefits					
FT Benefits - Parks	\$1,580	\$1,580	\$5,092	\$6,672	76%
FT Wages - Parks	\$8,684	\$8,684	\$28,069	\$36,754	76%
Manulife Benefits	\$439	\$439	\$4,902	\$5,341	92%
OT Wages - Parks	\$0	\$0	\$0	\$0	N/A
PT Benefits - Parks	\$0	\$0	\$0	\$0	N/A
PT Wages - Parks	\$0	\$0	\$0	\$0	N/A
WSIB	\$206	\$206	\$896	\$1,103	81%
Utilities					
Fuel	\$0	\$0	\$2,630	\$2,630	100%
Hydro	\$407	\$684	\$2,016	\$2,700	75%
Insurance	\$0	\$0	\$7,917	\$7,917	100%
Vehicles and Equipment					
Equipment Maintenance and Supplies	\$314	\$314	\$1,166	\$1,480	79%
Mileage	\$0	\$0	\$0	\$0	N/A
Vehicle Maintenance	\$0	\$0	\$500	\$500	100%
Expenditures Total	\$14,135	\$14,412	\$62,844	\$77,255	81%
Revenues					
Recoveries					
Other Recoveries	\$0	\$0	\$0	\$0	N/A
User Fees, Licenses and Fines					
Aberfoyle/Morrison Ball Park/ Morrison Meadows	\$0	\$0	-\$2,750	-\$2,750	100%
Horse Paddock Rental	\$0	\$0	-\$207	-\$207	100%
Picnic Shelter	\$0	\$0	-\$153	-\$153	100%
Soccer Field Rentals	\$0	\$0	-\$1,500	-\$1,500	100%
Sports Facility User Fees	\$0	\$0	-\$400	-\$400	100%
Revenues Total	\$0	\$0	-\$5,010	-\$5,010	100%

Report FIN-2021-028 - Second Quarter Financial Report - 2021
Schedule A - Departmental Detail

	Current Quarter Actuals	YTD Actuals	\$ Budget Remaining	2021 Budget	% Remaining
PCC					
Expenditures					
Building Maintenance					
Bldg-Cleaning, Maint,Supplies Interior	\$461	\$2,288	\$11,382	\$13,670	83%
Outdoor Maintenance of Building	\$1,078	\$1,132	\$2,868	\$4,000	72%
Contract Services/Professional Fees					
Contract Services	\$209	\$536	\$3,124	\$3,660	85%
Water Protection	\$730	\$922	\$3,578	\$4,500	80%
Materials and Supplies					
Advertising	\$0	\$0	\$2,000	\$2,000	100%
Office Equipment and Supplies					
Kitchen Supplies and Equipment	\$0	\$0	\$1,500	\$1,500	100%
Office Supplies	\$0	\$0	\$150	\$150	100%
Professional Development					
Employee Travel - Accomodations	\$0	\$0	\$250	\$250	100%
Employee Travel - Meals	\$0	\$0	\$50	\$50	100%
Membership and Subscription Fees	\$0	\$0	\$500	\$500	100%
Professional Development	\$0	\$0	\$0	\$0	N/A
Salaries, Wages and Benefits					
FT Benefits - Recreation	\$2,907	\$4,940	\$5,922	\$10,862	55%
FT Wages - Recreation	\$15,120	\$27,319	\$31,586	\$58,906	54%
Manulife Benefits - Recreation	\$2,041	\$4,082	\$4,065	\$8,147	50%
OT Wages - Recreation	\$0	\$0	\$1,000	\$1,000	100%
PT Benefits - Recreation	\$0	\$0	\$2,079	\$2,079	100%
PT Wages - Recreation	\$0	\$0	\$20,634	\$20,634	100%
WSIB	\$396	\$659	\$1,757	\$2,416	73%
Utilities					
Communication (phone, fax, intern)	\$725	\$1,103	\$1,897	\$3,000	63%
Fuel	\$0	\$0	\$500	\$500	100%
Heat	\$1,494	\$2,950	\$1,350	\$4,300	31%
Hydro	\$1,752	\$3,596	\$8,404	\$12,000	70%
Insurance	\$0	\$0	\$8,133	\$8,133	100%
Waste Removal	\$1,948	\$3,238	\$3,002	\$6,240	48%
Vehicles and Equipment					
Mileage	\$0	\$0	\$100	\$100	100%
Expenditures Total	\$28,860	\$52,766	\$115,831	\$168,597	69%
Revenues					
Grants					
Recreation Conditional Grants	\$0	\$0	-\$5,167	-\$5,167	100%
Recoveries					
Other Recoveries	\$0	\$0	-\$1,000	-\$1,000	100%

Report FIN-2021-028 - Second Quarter Financial Report - 2021
Schedule A - Departmental Detail

	Current Quarter Actuals	YTD Actuals	\$ Budget Remaining	2021 Budget	% Remaining
User Fees, Licenses and Fines					
Advertising Sign	-\$34	-\$34	-\$18	-\$52	34%
Alf Hales Room	\$0	\$0	-\$5,975	-\$5,975	100%
Archie MacRobbie Hall - Non-Prime	\$0	\$26	-\$9,586	-\$9,560	100%
Archie MacRobbie Hall - Prime	\$499	\$525	-\$14,148	-\$13,623	104%
Bartenders	\$260	\$260	-\$4,437	-\$4,177	106%
Commercial Rentals	\$0	\$0	-\$318	-\$318	100%
Kitchen Facilities	\$0	\$0	-\$1,900	-\$1,900	100%
Licensed Events Using Patio	\$0	\$0	-\$119	-\$119	100%
Projector Rental Fee	\$0	\$0	-\$104	-\$104	100%
Revenues Total	\$725	\$776	-\$42,770	-\$41,994	102%

Township of Puslinch

Aberfoyle Ball Diamond Revenue Comparison From JAN 1,2019 To DEC 31,2019

October 2019

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	99.01	0.00	0.00	0.00	99.01
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	99.01	0.00	0.00	0.00	99.01

September 2019

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	99.01	104.20	0.00	0.00	0.00	203.21
Week 2	0.00	0.00	0.00	104.20	0.00	0.00	0.00	104.20
Week 3	0.00	0.00	0.00	104.20	0.00	0.00	0.00	104.20
Week 4	0.00	0.00	99.01	99.01	0.00	0.00	0.00	198.02
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	198.02	411.61	0.00	0.00	0.00	609.63

August 2019

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	52.13	0.00	0.00	52.13
Week 2	0.00	0.00	72.93	99.01	46.88	0.00	0.00	218.82
Week 3	0.00	62.50	72.93	99.01	0.00	0.00	0.00	234.44
Week 4	46.88	62.50	67.76	99.01	0.00	0.00	0.00	276.15
Week 5	58.00	62.50	67.76	104.20	0.00	0.00	0.00	292.46
Totals:	104.88	187.50	281.38	401.23	99.01	0.00	0.00	1,074.00

July 2019

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	99.01	0.00	0.00	0.00	99.01
Week 2	46.88	62.50	72.93	99.01	0.00	0.00	0.00	281.32
Week 3	46.88	62.50	0.00	99.01	0.00	0.00	0.00	208.39
Week 4	151.13	62.50	72.93	99.01	0.00	0.00	0.00	385.57
Week 5	46.88	62.50	0.00	99.01	0.00	0.00	0.00	208.39
Totals:	291.77	250.00	145.86	495.05	0.00	0.00	0.00	1,182.68

June 2019

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	46.88	62.50	0.00	99.01	0.00	0.00	0.00	208.39
Week 3	46.88	62.50	72.93	99.01	0.00	0.00	0.00	281.32
Week 4	0.00	62.50	72.93	0.00	0.00	0.00	0.00	135.43
Week 5	46.88	62.50	72.93	99.01	46.88	0.00	0.00	328.20

Township of Puslinch

Aberfoyle Ball Diamond Revenue Comparison From JAN 1,2019 To DEC 31,2019

Totals:	140.64	250.00	218.79	297.03	46.88	0.00	0.00	953.34
May 2019								
Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	44.06	0.00	0.00	0.00	0.00	44.06
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	72.93	0.00	62.50	0.00	0.00	135.43
Week 5	46.88	62.50	72.93	0.00	0.00	0.00	0.00	182.31
Totals:	46.88	62.50	189.92	0.00	62.50	0.00	0.00	361.80
Total Charges								\$4,280.46

Township of Puslinch

Aberfoyle Soccer Pitch Revenue Comparison From JAN 1,2019 To DEC 31,2019

October 2019

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

September 2019

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	3.33	0.00	0.00	0.00	9.98	0.00	0.00	13.31
Week 5	56.53	0.00	0.00	0.00	0.00	0.00	0.00	56.53
Totals:	59.86	0.00	0.00	0.00	9.98	0.00	0.00	69.84

August 2019

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	13.30	0.00	0.00	13.30
Week 2	0.00	13.30	13.30	13.30	13.30	13.30	26.60	93.10
Week 3	9.98	13.30	13.30	13.30	13.30	13.30	39.90	116.38
Week 4	9.98	13.30	13.30	13.30	13.30	13.30	26.60	103.08
Week 5	0.00	13.30	13.30	13.30	13.30	0.00	0.00	53.20
Totals:	19.96	53.20	53.20	53.20	66.50	39.90	93.10	379.06

July 2019

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	13.30	13.30	13.30	13.30	13.30	26.60	93.10
Week 2	9.98	13.30	13.30	13.30	13.30	13.30	39.90	116.38
Week 3	9.98	13.30	13.30	13.30	13.30	13.30	26.60	103.08
Week 4	9.98	13.30	13.30	13.30	13.30	13.30	26.60	103.08
Week 5	9.98	13.30	13.30	13.30	0.00	0.00	0.00	49.88
Totals:	39.92	66.50	66.50	66.50	53.20	53.20	119.70	465.52

June 2019

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	26.60	26.60
Week 2	9.98	13.30	13.30	13.30	13.30	13.30	26.60	103.08
Week 3	9.98	13.30	13.30	13.30	13.30	13.30	26.60	103.08
Week 4	9.98	13.30	13.30	0.00	13.30	13.30	26.60	89.78
Week 5	9.98	13.30	13.30	13.30	13.30	0.00	0.00	63.18

Township of Puslinch

Aberfoyle Soccer Pitch Revenue Comparison From JAN 1,2019 To DEC 31,2019

Totals:	39.92	53.20	53.20	39.90	53.20	39.90	106.40	385.72
May 2019								
Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	6.65	6.65
Week 3	0.00	13.30	13.30	13.30	13.30	13.30	26.60	93.10
Week 4	0.00	13.30	13.30	13.30	13.30	13.30	26.60	93.10
Week 5	0.00	13.30	13.30	13.30	13.30	13.30	0.00	66.50
Totals:	0.00	39.90	39.90	39.90	39.90	39.90	59.85	259.35
							Total Charges	\$1,559.49

Township of Puslinch

Badenoch Soccer Pitch Revenue Comparison From JAN 1,2019 To DEC 31,2019

August 2019

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	13.30	0.00	0.00	13.30
Week 2	0.00	13.30	13.30	13.30	13.30	0.00	0.00	53.20
Week 3	13.30	13.30	13.30	13.30	13.30	0.00	0.00	66.50
Week 4	13.30	13.30	13.30	13.30	13.30	0.00	0.00	66.50
Week 5	0.00	13.30	13.30	13.30	13.30	0.00	0.00	53.20
Totals:	26.60	53.20	53.20	53.20	66.50	0.00	0.00	252.70

July 2019

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	13.30	13.30	13.30	13.30	0.00	0.00	53.20
Week 2	13.30	13.30	13.30	13.30	13.30	0.00	0.00	66.50
Week 3	26.60	13.30	13.30	13.30	13.30	0.00	0.00	79.80
Week 4	13.30	13.30	13.30	13.30	13.30	0.00	13.30	79.80
Week 5	26.60	13.30	13.30	13.30	0.00	0.00	0.00	66.50
Totals:	79.80	66.50	66.50	66.50	53.20	0.00	13.30	345.80

June 2019

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	13.30	13.30	13.30	13.30	13.30	13.30	0.00	79.80
Week 3	13.30	13.30	13.30	13.30	13.30	0.00	0.00	66.50
Week 4	13.30	13.30	13.30	13.30	13.30	0.00	0.00	66.50
Week 5	13.30	13.30	13.30	13.30	13.30	0.00	0.00	66.50
Totals:	53.20	53.20	53.20	53.20	53.20	13.30	0.00	279.30

May 2019

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	13.30	13.30	13.30	13.30	13.30	0.00	66.50
Week 4	0.00	13.30	13.30	13.30	13.30	13.30	0.00	66.50
Week 5	0.00	13.30	13.30	13.30	13.30	13.30	0.00	66.50
Totals:	0.00	39.90	39.90	39.90	39.90	39.90	0.00	199.50

Total Charges \$1,077.30

Township of Puslinch

Morrison Meadows Ball Diamond Revenue Comparison From JAN 1,2019 To DEC 31,201

August 2019

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	44.72	0.00	0.00	0.00	0.00	0.00	0.00	44.72
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	44.72	0.00	0.00	0.00	0.00	0.00	0.00	44.72

July 2019

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	13.00	13.00	0.00	0.00	0.00	26.00
Week 2	0.00	0.00	13.00	13.00	0.00	0.00	0.00	26.00
Week 3	0.00	0.00	13.00	0.00	13.00	0.00	0.00	26.00
Week 4	0.00	0.00	13.00	0.00	13.00	0.00	0.00	26.00
Week 5	0.00	0.00	13.00	13.00	0.00	0.00	0.00	26.00
Totals:	0.00	0.00	65.00	39.00	26.00	0.00	0.00	130.00

June 2019

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	13.00	13.00	0.00	0.00	0.00	26.00
Week 3	0.00	0.00	13.00	13.00	0.00	0.00	0.00	26.00
Week 4	0.00	0.00	13.00	0.00	57.72	0.00	0.00	70.72
Week 5	0.00	0.00	13.00	13.00	0.00	0.00	0.00	26.00
Totals:	0.00	0.00	52.00	39.00	57.72	0.00	0.00	148.72

May 2019

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	13.00	0.00	0.00	0.00	0.00	13.00
Week 5	0.00	0.00	13.00	13.00	0.00	0.00	0.00	26.00
Totals:	0.00	0.00	26.00	13.00	0.00	0.00	0.00	39.00

Total Charges \$362.44

Township of Puslinch

Morrison Meadows Picnic Shelter Revenue Comparison From JAN 1,2019 To DEC 31,2

September 2019

Morrison Meadows Picnic Shelter	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	107.00	188.00	0.00	0.00	0.00	0.00	0.00	295.00
Week 2	107.00	0.00	0.00	0.00	0.00	0.00	107.00	214.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	214.00	188.00	0.00	0.00	0.00	0.00	107.00	509.00

August 2019

Morrison Meadows Picnic Shelter	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	109.93	0.00	0.00	0.00	0.00	0.00	0.00	109.93
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	109.93	0.00	0.00	0.00	0.00	0.00	0.00	109.93

June 2019

Morrison Meadows Picnic Shelter	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Charges \$618.93

Township of Puslinch

Old Morriston Ball Diamond Revenue Comparison From JAN 1,2019 To DEC 31,2019

September 2019

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	41.70	62.56	0.00	0.00	0.00	0.00	104.26
Week 2	46.88	22.36	0.00	0.00	0.00	0.00	0.00	69.24
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	46.88	64.06	62.56	0.00	0.00	0.00	0.00	173.50

August 2019

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	10.40	0.00	0.00	10.40
Week 2	0.00	0.00	0.00	0.00	10.40	0.00	0.00	10.40
Week 3	0.00	46.88	0.00	0.00	10.40	0.00	0.00	57.28
Week 4	0.00	46.88	0.00	0.00	0.00	0.00	0.00	46.88
Week 5	0.00	46.88	0.00	0.00	0.00	0.00	0.00	46.88
Totals:	0.00	140.64	0.00	0.00	31.20	0.00	0.00	171.84

July 2019

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	10.40	0.00	0.00	10.40
Week 2	0.00	62.48	72.93	0.00	10.40	0.00	0.00	145.81
Week 3	0.00	46.88	0.00	72.93	10.40	0.00	0.00	130.21
Week 4	0.00	15.60	0.00	0.00	10.40	0.00	0.00	26.00
Week 5	0.00	62.48	0.00	0.00	0.00	0.00	0.00	62.48
Totals:	0.00	187.44	72.93	72.93	41.60	0.00	0.00	374.90

June 2019

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	62.48	72.93	0.00	10.40	0.00	0.00	145.81
Week 3	0.00	0.00	0.00	0.00	10.40	0.00	0.00	10.40
Week 4	0.00	62.48	72.95	0.00	15.60	0.00	0.00	151.03
Week 5	62.55	62.48	0.00	0.00	0.00	0.00	0.00	125.03
Totals:	62.55	187.44	145.88	0.00	36.40	0.00	0.00	432.27

May 2019

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	44.72	72.93	10.40	0.00	0.00	128.05
Week 3	0.00	15.60	72.93	0.00	10.40	0.00	0.00	98.93
Week 4	0.00	15.60	0.00	0.00	20.85	0.00	0.00	36.45
Week 5	0.00	46.88	0.00	72.93	10.40	0.00	0.00	130.21

Old Morriston Ball Diamond Revenue Comparison From JAN 1,2019 To DEC 31,2019

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Township of Puslinch
Gym Revenue Comparison From JAN 1,2019 To DEC 31,2019

December 2019

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	125.62	94.98	78.25	111.07	78.25	0.00	124.11	612.28
Week 2	139.88	159.30	78.25	111.07	78.25	0.00	104.91	671.66
Week 3	122.40	94.98	78.25	111.07	78.25	0.00	32.16	517.11
Week 4	87.43	146.57	0.00	0.00	0.00	174.82	102.10	510.92
Week 5	106.96	143.22	0.00	0.00	0.00	0.00	0.00	250.18
Totals:	582.29	639.05	234.75	333.21	234.75	174.82	363.28	2,562.15

November 2019

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	64.32	137.07	201.39
Week 2	71.30	160.57	78.25	111.07	78.25	0.00	32.16	531.60
Week 3	0.00	0.00	110.41	176.66	78.25	0.00	102.10	467.42
Week 4	212.22	160.57	78.25	111.07	78.25	0.00	102.10	742.46
Week 5	0.00	160.57	78.25	111.07	78.25	0.00	0.00	428.14
Totals:	283.52	481.71	345.16	509.87	313.00	64.32	373.43	2,371.01

October 2019

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	78.25	111.07	78.25	0.00	32.16	299.73
Week 2	0.00	159.30	78.25	111.07	78.25	0.00	0.00	426.87
Week 3	0.00	0.00	110.41	176.66	78.25	0.00	102.10	467.42
Week 4	140.56	159.30	78.25	111.07	78.25	0.00	85.71	653.14
Week 5	147.53	94.98	48.25	111.07	0.00	0.00	0.00	401.83
Totals:	288.09	413.58	393.41	620.94	313.00	0.00	219.97	2,248.99

September 2019

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	78.25	48.25	78.25	0.00	0.00	204.75
Week 2	62.51	62.76	78.25	111.07	111.04	0.00	78.42	504.05
Week 3	69.94	62.76	78.25	111.07	110.41	0.00	32.16	464.59
Week 4	274.76	128.35	78.25	159.32	78.25	0.00	166.42	885.35
Week 5	106.96	128.35	0.00	0.00	0.00	0.00	0.00	235.31
Totals:	514.17	382.22	313.00	429.71	377.95	0.00	277.00	2,294.05

August 2019

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	64.32	0.00	64.32
Week 2	0.00	0.00	78.90	0.00	80.41	0.00	49.20	208.51
Week 3	0.00	100.32	147.91	85.75	67.50	0.00	0.00	401.48
Week 4	0.00	100.32	115.75	85.75	67.50	0.00	0.00	369.32
Week 5	0.00	62.82	101.20	97.45	30.00	0.00	0.00	291.47

Township of Puslinch
Gym Revenue Comparison From JAN 1,2019 To DEC 31,2019

Totals:	0.00	263.46	443.76	268.95	245.41	64.32	49.20	1,335.10
July 2019								
Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	78.25	48.25	62.16	0.00	32.79	221.45
Week 2	104.91	148.57	115.75	37.50	131.82	0.00	124.79	663.34
Week 3	0.00	62.82	78.25	0.00	30.00	0.00	102.96	274.03
Week 4	0.00	100.32	118.54	85.75	37.50	0.00	0.00	342.11
Week 5	106.96	111.07	80.41	48.25	0.00	0.00	0.00	346.69
Totals:	211.87	422.78	471.20	219.75	261.48	0.00	260.54	1,847.62
June 2019								
Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	69.94	69.94
Week 2	81.99	62.82	48.25	62.82	0.00	0.00	89.13	345.01
Week 3	104.91	111.07	78.25	62.82	30.00	0.00	71.30	458.35
Week 4	32.79	62.82	78.25	62.82	30.00	0.00	230.03	496.71
Week 5	151.71	111.07	78.25	62.82	30.00	0.00	71.30	505.15
Totals:	371.40	347.78	283.00	251.28	90.00	0.00	531.70	1,875.16
May 2019								
Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	111.07	30.00	0.00	87.43	228.50
Week 2	174.85	74.53	78.25	118.85	30.00	0.00	87.43	563.91
Week 3	152.50	85.92	110.41	74.30	30.00	0.00	48.25	501.38
Week 4	119.55	0.00	78.25	62.82	30.00	0.00	71.30	361.92
Week 5	104.91	111.07	78.25	62.82	60.65	0.00	0.00	417.70
Totals:	551.81	271.52	345.16	429.86	180.65	0.00	294.41	2,073.41
April 2019								
Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	157.14	78.25	111.07	30.00	71.30	187.05	634.81
Week 2	0.00	94.33	78.25	111.07	94.32	0.00	176.21	554.18
Week 3	192.34	62.82	31.51	111.07	97.11	0.00	104.91	599.76
Week 4	0.00	0.00	61.51	111.07	94.32	0.00	132.60	399.50
Week 5	154.17	94.33	78.25	0.00	0.00	0.00	0.00	326.75
Totals:	346.51	408.62	327.77	444.28	315.75	71.30	600.77	2,515.00
March 2019								
Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	207.72	207.72
Week 2	129.91	158.65	78.25	160.76	109.43	0.00	178.26	815.26
Week 3	229.36	152.74	104.50	183.29	103.52	90.57	64.47	928.45
Week 4	0.00	127.14	61.51	109.77	77.27	0.00	206.36	582.05

Township of Puslinch
Gym Revenue Comparison From JAN 1,2019 To DEC 31,2019

Week 5	205.56	126.49	61.51	109.77	77.27	0.00	172.75	753.35
Week 6	176.90	0.00	0.00	0.00	0.00	0.00	0.00	176.90
Totals:	741.73	565.02	305.77	563.59	367.49	90.57	829.56	3,463.73

February 2019

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	127.99	203.35	331.34
Week 2	256.43	158.65	77.27	93.03	77.27	0.00	69.98	732.63
Week 3	209.82	138.60	0.00	108.79	30.00	0.00	0.00	487.21
Week 4	0.00	0.00	109.76	156.06	95.52	116.78	188.88	667.00
Week 5	178.26	0.00	47.27	142.56	56.61	0.00	0.00	424.70
Totals:	644.51	297.25	234.30	500.44	259.40	244.77	462.21	2,642.88

January 2019

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	173.12	121.77	31.51	63.02	389.42
Week 2	237.07	158.65	77.27	140.95	77.27	0.00	104.96	796.17
Week 3	138.58	158.65	77.27	157.99	77.27	0.00	149.11	758.87
Week 4	173.27	174.41	61.51	140.30	77.27	0.00	136.42	763.18
Week 5	165.62	158.65	77.27	147.95	77.27	0.00	0.00	626.76
Totals:	714.54	650.36	293.32	760.31	430.85	31.51	453.51	3,334.40

Total Charges	\$28,563.50
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Township of Puslinch
Rink Revenue Comparison From JAN 1,2019 To DEC 31,2019

December 2019

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

November 2019

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	137.92	137.92
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	137.92	137.92

October 2019

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	269.80	0.00	0.00	117.95	387.75
Week 2	0.00	0.00	0.00	202.35	0.00	0.00	117.95	320.30
Week 3	0.00	0.00	0.00	269.80	0.00	0.00	117.95	387.75
Week 4	0.00	0.00	0.00	202.35	0.00	0.00	117.95	320.30
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	944.30	0.00	0.00	471.80	1,416.10

September 2019

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	202.35	103.45	0.00	117.95	423.75
Week 2	174.45	0.00	0.00	269.80	103.45	0.00	323.32	871.02
Week 3	74.54	0.00	0.00	269.80	103.45	0.00	117.95	565.74
Week 4	137.92	0.00	0.00	202.35	103.45	0.00	117.95	561.67
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	386.91	0.00	0.00	944.30	413.80	0.00	677.17	2,422.18

August 2019

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	103.45	0.00	117.95	221.40
Week 2	0.00	0.00	68.96	202.35	103.45	0.00	117.95	492.71
Week 3	0.00	0.00	68.96	202.35	241.37	0.00	117.95	630.63
Week 4	0.00	82.50	82.50	284.85	254.91	0.00	117.95	822.71
Week 5	68.96	103.45	0.00	202.35	172.41	0.00	117.95	665.12

Township of Puslinch
Rink Revenue Comparison From JAN 1,2019 To DEC 31,2019

Totals:	68.96	185.95	220.42	891.90	875.59	0.00	589.75	2,832.57
July 2019								
Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	68.96	0.00	103.45	0.00	117.95	290.36
Week 2	0.00	0.00	68.96	202.35	103.45	0.00	117.95	492.71
Week 3	0.00	0.00	68.96	202.35	103.45	0.00	117.95	492.71
Week 4	0.00	82.50	151.46	284.85	185.95	0.00	117.95	822.71
Week 5	0.00	0.00	68.96	202.35	0.00	0.00	0.00	271.31
Totals:	0.00	82.50	427.30	891.90	496.30	0.00	471.80	2,369.80
June 2019								
Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	117.95	117.95
Week 2	0.00	0.00	68.96	269.80	103.45	337.25	117.95	897.41
Week 3	0.00	0.00	68.96	269.80	0.00	0.00	117.95	456.71
Week 4	0.00	0.00	68.96	269.80	0.00	0.00	117.95	456.71
Week 5	172.41	0.00	68.96	269.80	103.45	0.00	117.95	732.57
Totals:	172.41	0.00	275.84	1,079.20	206.90	337.25	589.75	2,661.35
May 2019								
Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	269.80	103.45	0.00	0.00	373.25
Week 3	0.00	0.00	16.85	269.80	103.45	0.00	0.00	390.10
Week 4	0.00	0.00	68.96	269.80	103.45	0.00	117.95	560.16
Week 5	0.00	0.00	0.00	269.80	103.45	0.00	0.00	373.25
Totals:	0.00	0.00	85.81	1,079.20	413.80	0.00	117.95	1,696.76
April 2019								
Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
March 2019								
Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	245.10	166.90	412.00
Week 2	333.80	316.00	245.10	0.00	250.35	0.00	166.90	1,312.15
Week 3	333.80	316.00	245.10	0.00	0.00	0.00	0.00	894.90
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Township of Puslinch
Rink Revenue Comparison From JAN 1,2019 To DEC 31,2019

Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	667.60	632.00	490.20	0.00	250.35	245.10	333.80	2,619.05

February 2019

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	245.10	162.32	407.42
Week 2	166.90	0.00	0.00	632.00	735.30	245.10	0.00	1,779.30
Week 3	330.30	316.00	0.00	632.00	735.30	245.10	0.00	2,258.70
Week 4	0.00	0.00	408.50	632.00	735.30	245.10	163.40	2,184.30
Week 5	166.90	0.00	442.30	632.00	420.54	0.00	0.00	1,661.74
Totals:	664.10	316.00	850.80	2,528.00	2,626.44	980.40	325.72	8,291.46

January 2019

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	761.05	245.10	166.62	1,172.77
Week 2	330.30	158.00	326.80	632.00	735.30	245.10	162.32	2,589.82
Week 3	333.80	316.00	326.80	632.00	735.30	245.10	166.23	2,755.23
Week 4	166.90	316.00	493.70	632.00	735.30	245.10	163.40	2,752.40
Week 5	336.60	0.00	408.50	632.00	735.30	0.00	0.00	2,112.40
Totals:	1,167.60	790.00	1,555.80	2,528.00	3,702.25	980.40	658.57	11,382.62

Total Charges \$35,829.81

Township of Puslinch

Aberfoyle Ball Diamond Revenue Comparison From JAN 1,2020 To DEC 31,2020

October 2020

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	41.70	0.00	41.70	0.00	0.00	83.40
Week 3	0.00	0.00	43.35	0.00	0.00	0.00	0.00	43.35
Week 4	0.00	0.00	41.70	0.00	0.00	0.00	0.00	41.70
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	126.75	0.00	41.70	0.00	0.00	168.45

September 2020

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	57.64	0.00	102.30	229.42	389.36
Week 3	0.00	0.00	50.36	57.64	62.55	0.00	0.00	170.55
Week 4	104.25	0.00	0.00	57.64	41.70	0.00	0.00	203.59
Week 5	0.00	0.00	41.70	0.00	0.00	0.00	0.00	41.70
Totals:	104.25	0.00	92.06	172.92	104.25	102.30	229.42	805.20

August 2020

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	136.22	136.22
Week 2	0.00	0.00	41.70	130.62	0.00	0.00	0.00	172.32
Week 3	0.00	0.00	0.00	64.47	0.00	0.00	0.00	64.47
Week 4	0.00	0.00	0.00	57.64	0.00	0.00	0.00	57.64
Week 5	0.00	0.00	0.00	57.64	50.09	0.00	0.00	107.73
Totals:	0.00	0.00	41.70	310.37	50.09	0.00	136.22	538.38

Total Charges \$1,512.03

Township of Puslinch

Aberfoyle Soccer Pitch Revenue Comparison From JAN 1,2020 To DEC 31,2020

November 2020

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

October 2020

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	13.58	0.00	20.37	33.95
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	13.58	0.00	20.37	33.95

September 2020

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	16.98	16.98	16.98	0.00	0.00	50.94
Week 2	0.00	0.00	16.98	16.98	16.98	0.00	0.00	50.94
Week 3	0.00	13.58	13.58	0.00	13.58	0.00	0.00	40.74
Week 4	0.00	13.58	13.58	0.00	13.58	0.00	61.11	101.85
Week 5	0.00	13.58	0.00	13.58	0.00	0.00	0.00	27.16
Totals:	0.00	40.74	61.12	47.54	61.12	0.00	61.11	271.63

August 2020

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	16.98	16.98	16.98	0.00	0.00	50.94
Week 3	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 4	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 5	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 6	0.00	16.98	0.00	0.00	0.00	0.00	0.00	16.98
Totals:	0.00	67.92	67.92	67.92	67.92	0.00	0.00	271.68

July 2020

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 4	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92

Township of Puslinch

Aberfoyle Soccer Pitch Revenue Comparison From JAN 1,2020 To DEC 31,2020

Week 5	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Totals:	0.00	50.94	50.94	50.94	50.94	0.00	0.00	203.76
Total Charges								\$781.02

Township of Puslinch

Badenoch Soccer Pitch Revenue Comparison From JAN 1,2020 To DEC 31,2020

October 2020

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	16.98	0.00	0.00	16.98
Week 2	57.72	0.00	0.00	0.00	0.00	0.00	0.00	57.72
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	57.72	0.00	0.00	0.00	16.98	0.00	0.00	74.70

September 2020

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	16.98	16.98	16.98	0.00	0.00	50.94
Week 2	0.00	0.00	16.98	16.98	16.98	0.00	0.00	50.94
Week 3	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 4	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 5	0.00	16.98	16.98	0.00	0.00	0.00	0.00	33.96
Totals:	0.00	50.94	84.90	67.92	67.92	0.00	0.00	271.68

August 2020

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	16.98	16.98	16.98	0.00	0.00	50.94
Week 3	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 4	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 5	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 6	0.00	16.98	0.00	0.00	0.00	0.00	0.00	16.98
Totals:	0.00	67.92	67.92	67.92	67.92	0.00	0.00	271.68

July 2020

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 4	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Week 5	0.00	16.98	16.98	16.98	16.98	0.00	0.00	67.92
Totals:	0.00	50.94	50.94	50.94	50.94	0.00	0.00	203.76

Total Charges \$821.82

Township of Puslinch

Morrison Meadows Ball Diamond Revenue Comparison From JAN 1,2020 To DEC 31,202

September 2020

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	159.48	159.48
Week 2	31.91	0.00	0.00	0.00	0.00	0.00	0.00	31.91
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	31.91	0.00	0.00	0.00	0.00	0.00	159.48	191.39
Total Charges								\$191.39

Morrison Meadows Picnic Shelter Revenue Comparison From JAN 1,2020 To DEC 31,2

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Township of Puslinch

Old Morriston Ball Diamond Revenue Comparison From JAN 1,2020 To DEC 31,2020

October 2020

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	42.54	0.00	0.00	42.54
Week 2	0.00	47.82	21.27	0.00	42.54	0.00	0.00	111.63
Week 3	0.00	47.82	21.27	0.00	42.54	0.00	0.00	111.63
Week 4	0.00	0.00	21.27	0.00	42.54	0.00	0.00	63.81
Week 5	0.00	0.00	0.00	0.00	42.54	0.00	0.00	42.54
Totals:	0.00	95.64	63.81	0.00	212.70	0.00	0.00	372.15

September 2020

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	26.59	81.33	26.59	0.00	169.57	304.08
Week 2	159.48	182.41	85.06	0.00	58.46	0.00	31.91	517.32
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	51.60	0.00	0.00	0.00	0.00	0.00	51.60
Week 5	0.00	47.82	27.88	0.00	0.00	0.00	0.00	75.70
Totals:	159.48	281.83	139.53	81.33	85.05	0.00	201.48	948.70

August 2020

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	63.76	31.91	63.76	0.00	0.00	159.43
Week 3	0.00	0.00	42.54	0.00	26.59	0.00	0.00	69.13
Week 4	0.00	42.54	87.15	47.85	26.59	0.00	0.00	204.13
Week 5	0.00	0.00	42.54	31.91	26.59	0.00	0.00	101.04
Week 6	0.00	42.54	0.00	0.00	0.00	0.00	0.00	42.54
Totals:	0.00	85.08	235.99	111.67	143.53	0.00	0.00	576.27

July 2020

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	41.37	0.00	41.37
Week 4	31.91	31.91	0.00	0.00	0.00	31.91	0.00	95.73
Week 5	0.00	31.91	0.00	99.45	0.00	0.00	0.00	131.36
Totals:	31.91	63.82	0.00	99.45	0.00	73.28	0.00	268.46

Total Charges \$2,165.58

Township of Puslinch
Gym Revenue Comparison From JAN 1,2020 To DEC 31,2020

December 2020

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

November 2020

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

October 2020

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

September 2020

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

August 2020

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Township of Puslinch
Gym Revenue Comparison From JAN 1,2020 To DEC 31,2020

Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
July 2020								
Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
June 2020								
Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
May 2020								
Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
April 2020								
Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
March 2020								
Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	159.63	106.63	78.90	88.07	77.40	50.15	215.63	776.41
Week 2	217.71	110.44	78.90	141.04	69.66	71.18	101.14	790.07
Week 3	71.18	0.00	0.00	0.00	0.00	0.00	0.00	71.18
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Township of Puslinch
Gym Revenue Comparison From JAN 1,2020 To DEC 31,2020

Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	448.52	217.07	157.80	229.11	147.06	121.33	316.77	1,637.66

February 2020

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	98.13	98.13
Week 2	103.36	107.63	135.76	87.14	102.32	65.56	285.58	887.35
Week 3	145.00	117.06	167.65	87.14	100.93	0.00	0.00	617.78
Week 4	0.00	0.00	48.25	87.14	39.01	210.69	233.42	618.51
Week 5	264.80	39.78	78.90	87.14	69.66	107.00	196.51	843.79
Totals:	513.16	264.47	430.56	348.56	311.92	383.25	813.64	3,065.56

January 2020

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	154.12	55.11	130.50	339.73
Week 2	34.97	106.63	78.90	55.87	78.90	0.00	206.73	562.00
Week 3	0.00	106.63	78.90	71.49	69.66	31.27	0.00	357.95
Week 4	72.43	39.78	78.90	55.87	69.66	66.85	185.95	569.44
Week 5	71.18	39.78	102.33	55.87	69.66	118.70	0.00	457.52
Totals:	178.58	292.82	339.03	239.10	442.00	271.93	523.18	2,286.64

Total Charges	\$6,989.86
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Township of Puslinch
Rink Revenue Comparison From JAN 1,2020 To DEC 31,2020

December 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

November 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

October 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	68.81	0.00	0.00	68.81
Week 2	0.00	0.00	0.00	0.00	178.46	0.00	0.00	178.46
Week 3	0.00	0.00	0.00	0.00	174.30	0.00	0.00	174.30
Week 4	0.00	0.00	0.00	0.00	68.81	0.00	0.00	68.81
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	490.38	0.00	0.00	490.38

September 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	105.49	0.00	0.00	105.49
Week 2	0.00	0.00	0.00	0.00	105.49	0.00	0.00	105.49
Week 3	0.00	0.00	0.00	0.00	191.68	0.00	0.00	191.68
Week 4	0.00	0.00	0.00	0.00	174.30	0.00	0.00	174.30
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	576.96	0.00	0.00	576.96

August 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	122.14	0.00	0.00	122.14
Week 3	0.00	0.00	0.00	0.00	105.49	0.00	0.00	105.49
Week 4	0.00	0.00	0.00	0.00	178.58	0.00	0.00	178.58
Week 5	0.00	0.00	0.00	0.00	175.81	0.00	0.00	175.81

Township of Puslinch
Rink Revenue Comparison From JAN 1,2020 To DEC 31,2020

Totals:	0.00	0.00	0.00	0.00	582.02	0.00	0.00	582.02
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July 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

June 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

May 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

April 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

March 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	173.48	496.48	484.50	62.81	573.88	242.25	0.00	2,033.40
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Township of Puslinch
Rink Revenue Comparison From JAN 1,2020 To DEC 31,2020

Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	173.48	496.48	484.50	62.81	573.88	242.25	0.00	2,033.40

February 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	170.13	170.13
Week 2	166.90	493.13	484.50	707.60	726.75	242.25	166.90	2,988.03
Week 3	340.38	496.11	484.50	546.10	166.90	242.25	0.00	2,276.24
Week 4	0.00	0.00	484.50	546.10	732.15	242.25	166.90	2,171.90
Week 5	585.92	323.00	484.50	707.60	726.75	242.25	161.50	3,231.52
Totals:	1,093.20	1,312.24	1,938.00	2,507.40	2,352.55	969.00	665.43	10,837.82

January 2020

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	169.82	169.82
Week 2	670.89	458.00	619.50	717.25	1,131.75	0.00	0.00	3,597.39
Week 3	674.18	0.00	0.00	707.60	896.88	417.94	0.00	2,696.60
Week 4	498.49	487.73	484.50	546.10	726.75	242.25	170.13	3,155.95
Week 5	493.13	496.11	484.50	546.10	732.15	242.25	0.00	2,994.24
Totals:	2,336.69	1,441.84	1,588.50	2,517.05	3,487.53	902.44	339.95	12,614.00

Total Charges \$27,134.58

Township of Puslinch

Aberfoyle Ball Diamond Revenue Comparison From JAN 1,2021 To OCT 31,2021

September 2021

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	54.00	43.20	0.00	0.00	97.20
Week 2	0.00	0.00	62.42	62.42	0.00	0.00	0.00	124.84
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	43.20	43.20
Week 4	43.20	0.00	0.00	0.00	0.00	0.00	0.00	43.20
Week 5	43.20	0.00	0.00	0.00	43.20	0.00	0.00	86.40
Totals:	86.40	0.00	62.42	116.42	86.40	0.00	43.20	394.84

August 2021

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	32.40	62.42	54.00	0.00	0.00	0.00	148.82
Week 2	102.60	108.00	0.00	54.00	43.20	0.00	0.00	307.80
Week 3	0.00	108.00	62.42	86.40	59.40	59.40	0.00	375.62
Week 4	48.60	108.00	62.42	54.00	59.40	0.00	0.00	332.42
Week 5	0.00	108.00	0.00	0.00	0.00	0.00	0.00	108.00
Totals:	151.20	464.40	187.26	248.40	162.00	59.40	0.00	1,272.66

July 2021

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	32.40	0.00	32.40
Week 2	0.00	43.20	0.00	0.00	0.00	70.20	0.00	113.40
Week 3	102.60	43.20	0.00	0.00	43.20	0.00	0.00	189.00
Week 4	75.60	108.00	30.02	86.40	43.20	0.00	0.00	343.22
Week 5	48.60	43.20	62.42	118.80	43.20	0.00	0.00	316.22
Totals:	226.80	237.60	92.44	205.20	129.60	102.60	0.00	994.24

June 2021

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	43.20	0.00	0.00	43.20	0.00	0.00	86.40
Week 4	0.00	43.20	0.00	0.00	43.20	0.00	0.00	86.40
Week 5	0.00	43.20	0.00	0.00	0.00	0.00	0.00	43.20
Totals:	0.00	129.60	0.00	0.00	86.40	0.00	0.00	216.00

Total Charges \$2,877.74

Township of Puslinch

Aberfoyle Soccer Pitch Revenue Comparison From JAN 1,2021 To OCT 31,2021

October 2021

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	55.20	55.20
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	55.20	55.20

September 2021

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	17.25	17.25	0.00	0.00	34.50
Week 2	0.00	0.00	17.25	17.25	0.00	0.00	0.00	34.50
Week 3	0.00	17.25	17.25	17.25	17.25	0.00	13.80	82.80
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	62.10	62.10
Week 5	0.00	0.00	0.00	13.80	13.80	0.00	0.00	27.60
Totals:	0.00	17.25	34.50	65.55	48.30	0.00	75.90	241.50

August 2021

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	17.25	17.25	17.25	13.80	62.10	127.65
Week 2	0.00	17.25	17.25	17.25	17.25	13.80	62.10	144.90
Week 3	0.00	17.25	17.25	17.25	17.25	13.80	62.10	144.90
Week 4	0.00	17.25	17.25	17.25	17.25	13.80	62.10	144.90
Week 5	0.00	17.25	17.25	0.00	0.00	0.00	0.00	34.50
Totals:	0.00	69.00	86.25	69.00	69.00	55.20	248.40	596.85

July 2021

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	13.80	62.10	75.90
Week 2	0.00	17.25	17.25	17.25	0.00	13.80	62.10	127.65
Week 3	0.00	17.25	17.25	17.25	17.25	13.80	62.10	144.90
Week 4	13.80	17.25	17.25	17.25	17.25	13.80	62.10	158.70
Week 5	13.80	17.25	17.25	17.25	17.25	0.00	0.00	82.80
Totals:	27.60	69.00	69.00	69.00	51.75	55.20	248.40	589.95

June 2021

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	17.25	17.25	17.25	17.25	0.00	17.25	86.25
Week 4	0.00	17.25	17.25	17.25	17.25	13.80	62.10	144.90
Week 5	0.00	17.25	17.25	17.25	0.00	0.00	0.00	51.75

Aberfoyle Soccer Pitch Revenue Comparison From JAN 1,2021 To OCT 31,2021

Report Date 11/04/2021

at 4:13 PM

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Township of Puslinch

Badenoch Soccer Pitch Revenue Comparison From JAN 1,2021 To OCT 31,2021

October 2021

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	55.20	0.00	0.00	0.00	0.00	0.00	55.20	110.40
Week 3	27.60	0.00	0.00	0.00	0.00	0.00	0.00	27.60
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	82.80	0.00	0.00	0.00	0.00	0.00	55.20	138.00

September 2021

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	17.25	17.25	0.00	0.00	34.50
Week 2	0.00	0.00	17.25	17.25	17.25	0.00	0.00	51.75
Week 3	0.00	17.25	17.25	17.25	17.25	0.00	0.00	69.00
Week 4	13.80	13.80	0.00	13.80	13.80	0.00	0.00	55.20
Week 5	13.80	13.80	0.00	0.00	0.00	0.00	0.00	27.60
Totals:	27.60	44.85	34.50	65.55	65.55	0.00	0.00	238.05

August 2021

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	17.25	17.25	17.25	0.00	0.00	51.75
Week 2	17.25	17.25	17.25	17.25	17.25	0.00	24.15	110.40
Week 3	17.25	17.25	17.25	17.25	17.25	0.00	0.00	86.25
Week 4	17.25	17.25	17.25	17.25	17.25	13.80	0.00	100.05
Week 5	17.25	17.25	17.25	0.00	0.00	0.00	0.00	51.75
Totals:	69.00	69.00	86.25	69.00	69.00	13.80	24.15	400.20

July 2021

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	82.50	247.50	330.00
Week 2	257.88	17.25	17.25	17.25	0.00	82.50	247.50	639.63
Week 3	257.88	17.25	17.25	17.25	17.25	0.00	0.00	326.88
Week 4	13.80	17.25	17.25	17.25	17.25	0.00	0.00	82.80
Week 5	17.25	17.25	17.25	17.25	17.25	0.00	0.00	86.25
Totals:	546.81	69.00	69.00	69.00	51.75	165.00	495.00	1,465.56

June 2021

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	17.25	17.25	17.25	17.25	0.00	0.00	69.00
Week 4	17.25	17.25	17.25	17.25	17.25	0.00	0.00	86.25
Week 5	17.25	17.25	17.25	17.25	0.00	0.00	0.00	69.00

Badenoch Soccer Pitch Revenue Comparison From JAN 1,2021 To OCT 31,2021

Total Charges	\$2,466.06
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Township of Puslinch

Morrison Meadows Ball Diamond Revenue Comparison From JAN 1,2021 To OCT 31,202

September 2021

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	5.40	32.40	0.00	0.00	37.80
Week 2	0.00	32.40	0.00	0.00	0.00	0.00	0.00	32.40
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	32.40	0.00	5.40	32.40	0.00	0.00	70.20

August 2021

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	8.10	5.40	32.40	0.00	43.20	89.10
Week 2	0.00	32.40	8.10	5.40	0.00	0.00	0.00	45.90
Week 3	0.00	32.40	8.10	5.40	32.40	0.00	0.00	78.30
Week 4	0.00	32.40	8.10	5.40	0.00	0.00	0.00	45.90
Week 5	0.00	32.40	8.10	0.00	0.00	0.00	0.00	40.50
Totals:	0.00	129.60	40.50	21.60	64.80	0.00	43.20	299.70

July 2021

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	32.40	35.10	8.10	0.00	0.00	0.00	75.60
Week 3	0.00	32.40	8.10	5.40	32.40	0.00	0.00	78.30
Week 4	0.00	32.40	8.10	5.40	0.00	0.00	0.00	45.90
Week 5	0.00	32.40	8.10	5.40	32.40	0.00	0.00	78.30
Totals:	0.00	129.60	59.40	24.30	64.80	0.00	0.00	278.10

June 2021

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	44.96	0.00	0.00	44.96
Week 5	0.00	32.40	0.00	0.00	0.00	0.00	0.00	32.40
Totals:	0.00	32.40	0.00	0.00	44.96	0.00	0.00	77.36

Total Charges \$725.36

Township of Puslinch

Morrison Meadows Picnic Shelter Revenue Comparison From JAN 1,2021 To OCT 31,2

October 2021

Morrison Meadows Picnic Shelter	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	109.80	109.80
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	109.80	109.80

September 2021

Morrison Meadows Picnic Shelter	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	130.50	130.50
Week 2	109.90	0.00	0.00	0.00	0.00	0.00	0.00	109.90
Week 3	0.00	0.00	109.90	0.00	0.00	0.00	0.00	109.90
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	109.90	0.00	109.90	0.00	0.00	0.00	130.50	350.30

August 2021

Morrison Meadows Picnic Shelter	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	41.40	41.40
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	109.90	0.00	0.00	0.00	0.00	0.00	0.00	109.90
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	109.90	0.00	0.00	0.00	0.00	0.00	41.40	151.30

July 2021

Morrison Meadows Picnic Shelter	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	68.40	0.00	0.00	0.00	68.40
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	68.40	0.00	0.00	0.00	68.40

Total Charges \$679.80

Township of Puslinch

Old Morriston Ball Diamond Revenue Comparison From JAN 1,2021 To OCT 31,2021

October 2021

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	32.40	32.40	0.00	0.00	0.00	64.80
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	32.40	32.40	0.00	0.00	0.00	64.80

September 2021

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	48.60	70.20	0.00	0.00	118.80
Week 3	54.00	0.00	0.00	37.80	0.00	0.00	43.20	135.00
Week 4	48.60	0.00	0.00	0.00	0.00	48.60	0.00	97.20
Week 5	64.80	0.00	0.00	0.00	0.00	0.00	0.00	64.80
Totals:	167.40	0.00	0.00	86.40	70.20	48.60	43.20	415.80

August 2021

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	43.20	59.40	81.00	43.20	0.00	0.00	226.80
Week 2	97.20	48.60	59.40	81.00	43.20	0.00	0.00	329.40
Week 3	162.00	97.20	0.00	81.00	43.20	0.00	0.00	383.40
Week 4	97.20	97.20	0.00	43.20	43.20	0.00	0.00	280.80
Week 5	43.20	54.00	0.00	0.00	0.00	0.00	0.00	97.20
Totals:	399.60	340.20	118.80	286.20	172.80	0.00	0.00	1,317.60

July 2021

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	97.20	48.60	43.20	81.00	43.20	54.00	0.00	367.20
Week 3	97.20	97.20	43.20	81.00	43.20	0.00	0.00	361.80
Week 4	54.00	48.60	64.80	81.00	43.20	0.00	0.00	291.60
Week 5	97.20	113.40	43.20	81.00	43.20	0.00	0.00	378.00
Totals:	345.60	307.80	194.40	324.00	172.80	54.00	0.00	1,398.60

June 2021

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	48.60	0.00	81.00	32.40	0.00	0.00	162.00
Week 4	43.20	48.60	0.00	81.00	32.40	0.00	44.05	249.25
Week 5	43.20	48.60	0.00	81.00	0.00	0.00	0.00	172.80

Old Morriston Ball Diamond Revenue Comparison From JAN 1,2021 To OCT 31,2021

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Township of Puslinch
Gym Revenue Comparison From JAN 1,2021 To OCT 31,2021

September 2021

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

February 2021

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Charges	\$0.00
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Township of Puslinch
Rink Revenue Comparison From JAN 1,2021 To OCT 31,2021

October 2021

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	121.80	121.80
Week 2	285.65	0.00	142.82	0.00	107.12	0.00	261.60	797.19
Week 3	249.94	0.00	142.82	0.00	107.12	0.00	228.92	728.80
Week 4	0.00	0.00	214.23	0.00	107.12	0.00	228.92	550.27
Week 5	0.00	0.00	214.23	0.00	107.12	0.00	264.62	585.97
Week 6	142.82	0.00	0.00	0.00	0.00	0.00	0.00	142.82
Totals:	678.41	0.00	714.10	0.00	428.48	0.00	1,105.86	2,926.85

September 2021

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	214.24	0.00	121.80	336.04
Week 2	219.85	0.00	142.82	0.00	214.24	0.00	121.80	698.71
Week 3	71.41	0.00	142.82	0.00	214.24	0.00	121.80	550.27
Week 4	71.41	0.00	142.82	0.00	214.24	0.00	121.80	550.27
Week 5	217.05	0.00	142.82	0.00	214.24	0.00	0.00	574.11
Totals:	579.72	0.00	571.28	0.00	1,071.20	0.00	487.20	2,709.40

August 2021

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	87.38	0.00	107.12	0.00	121.80	316.30
Week 2	0.00	158.79	318.33	0.00	214.24	0.00	121.80	813.16
Week 3	142.82	104.85	178.53	0.00	214.24	0.00	121.80	762.24
Week 4	0.00	0.00	178.53	0.00	214.24	0.00	121.80	514.57
Week 5	0.00	71.41	142.82	0.00	0.00	0.00	0.00	214.23
Totals:	142.82	335.05	905.59	0.00	749.84	0.00	487.20	2,620.50

July 2021

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	121.80	121.80
Week 2	0.00	267.79	69.90	139.80	246.92	107.12	121.80	953.33
Week 3	0.00	193.36	209.70	209.70	246.92	107.12	121.80	1,088.60
Week 4	104.85	193.36	227.18	209.70	246.92	0.00	121.80	1,103.81
Week 5	104.85	53.56	0.00	0.00	178.53	0.00	121.80	458.74
Totals:	209.70	708.07	506.78	559.20	919.29	214.24	609.00	3,726.28

June 2021

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	121.80	121.80
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	121.80	121.80
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	121.80	121.80
Week 4	0.00	0.00	0.00	0.00	145.64	0.00	121.80	267.44

Township of Puslinch
Rink Revenue Comparison From JAN 1,2021 To OCT 31,2021

Week 5	0.00	0.00	0.00	145.64	0.00	0.00	0.00	145.64
Totals:	0.00	0.00	0.00	145.64	145.64	0.00	487.20	778.48

May 2021

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	121.80	121.80
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	121.80	121.80

February 2021

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Charges \$12,883.31

COMMITTEE MEMO

TO: RECREATION COMMITTEE

FROM: JESSICA GOYDA, DAINA MAKINSON

MEETING DATE: NOVEMBER 16, 2021

SUBJECT: ENGAGE PUSLINCH SURVEY AND DRAWING/STORY CONTEST

RECOMMENDATION

That the report Engage Puslinch Sub-committee Update be received as information; and,

That the Sub-committee work with staff to implement the Engage Puslinch projects in 2022 and to report project results to the appropriate staff and at the November 15, 2022 Recreation Committee Meeting.

Purpose

To create campaigns to obtain feedback about our recreation facilities from users.

Background

- Subcommittee formed to research opportunities to utilize Bang the Table platform.
- Initial meeting resulted in two ideas, facility survey and drawing contest for playground feedback.
- Both options were presented at the September Recreation Committee meeting.
- Members requested subcommittee move forward with proposals to be presented at the November meeting.

Comments

Review survey and drawing contest proposals and provide feedback and/or approve.

Financial Implications

Advertising for Engage Puslinch Projects is pending 2022 final budget approval.

Attachments

1. Engage Puslinch Recreation Facilities Survey proposal form and suggested survey.
2. Engage Puslinch Drawing/Story Contest proposal form and attachment.

Engage Puslinch Project Proposal Form

Proposed Posting Date:

TBD

Proposed Closing Date:

TBD

Proposed Project Name:

Engage Puslinch Recreation Facilities Survey

Project Description (Max 500 words):

6 to 8 week campaign to survey users of Township recreation facilities for feedback.

Project Tags (Max 4 words):

community, recreation, facilities, rentals

Are you submitting a project banner image?

☐

Yes

☒

No

If yes please submit either a banner image of 1440 px wide by 300x px height.

If no provide an image description below.

Collage of facilities

Are submitting a project image:

☐

Yes

☒

No

If yes please submit a project image of 340 px width by 240 px height

If no provide an image description below.

If possible, rotating photos of all facilities

What tools would you like to select for your project?

Please note a draft of information for each tool should be provided.

- ☐ Forum
- ☐ Places
- ☐ Ideas
- ☐ Stories
- ☐ Guestbook
- ☐ Questions
- ☐ Newsfeed
- ☒ Surveys
- ☐ Quick Polls

What Widgets would you like to include with your project?

Please note a draft of the information for each widget should be provided.

- ☐ Key Dates
- ☐ Lifecycle
- ☐ FAQs
- ☐ Documents
- ☐ Important Links
- ☐ Photos
- ☐ Videos

Indicate who will be listening to your project: Recreation Committee

Township of Puslinch

How Are We Doing?

We are committed to providing you with the best experience possible utilizing our recreation facilities, so we welcome your feedback.

Which facilities are you submitting feedback for today? Choose one only.

List facilities with box to check

Do you use any recreation facilities outside of Puslinch such as gyms, pools, rinks, performance spaces, meetings or others? If so which ones?

Yes

No

Comments:

How often do you or members of your household use the recreation facilities in Puslinch? Please consider your level of participation prior to the COVID-19 pandemic.

Never

Every 2-3 months

Once or twice a month

Weekly

Frequently (several times a week or daily)

Do the recreation facilities in Puslinch meet the needs of your household?

Yes

No

If no, explain:

Township of Puslinch

What, if anything, prevents you, or someone in your household from using our facilities? Please select all that apply:

Poor health

Cost to participate (registration fees, equipment etc)

Transportation limitations (cost/availability)

Lack of parking

Poor/inadequate facilities

Too busy to participate

Inconvenient program times

Not feeling welcome

Lack of cultural sensitivity

Lack of child minding (supervision of children during program participation)

Limited access to technology for registration

Physical accessibility barriers

Unaware of opportunities

Lack of interest in programs offered

Nothing prevents our household's participation

Other/Better or more appealing opportunities elsewhere (please specify where and the program:

Thinking about the facility you are giving feedback about please rate how satisfied you are with the following:

Use scale from 1 to 10

Location

Condition of building

Amenities (eg. Washrooms, kitchen, closets etc.)

Building design (look and feel)

Physical accessibility to and within the building

Driving and parking

Availability of programming and activities of interest

Located close to other facilities

Quality of programming and activities provided

Tell us more:

Please tell us more about the above aspects of the facilities you are satisfied or dissatisfied with. Please include the names of those facilities:

Comment box here

Township of Puslinch

Continued

Do you plan to return to our restaurant?

☐ Yes | ☐ No

Would you recommend our restaurant to a friend?

☐ Yes | ☐ No

Why, or why not?

If your visit was to celebrate a special occasion, how might we have made it more memorable?

What dish did you order?

What dishes would you like added to our menu?

Please share any additional comments or suggestions.

Township of Puslinch

[Address]
City, ST ZIP Code
[Phone]
[Website]

Township of Puslinch

Continued

Do you plan to return to our restaurant?

☐ Yes | ☐ No

Would you recommend our restaurant to a friend?

☐ Yes | ☐ No

Why, or why not?

If your visit was to celebrate a special occasion, how might we have made it more memorable?

What dish did you order?

What dishes would you like added to our menu?

Please share any additional comments or suggestions.

Township of Puslinch

[Address]
City, ST ZIP Code
[Phone]
[Website]

Engage Puslinch Project Proposal Form

Proposed Posting Date:

To Be Determined

Proposed Closing Date:

To Be Determined

Proposed Project Name:

Young Playground Planners

Project Description (Max 500 words):

See Attached Word Document

Project Tags (Max 4 words):

Community Playground Youth Recreation

Are you submitting a project banner image?

☐

Yes

☒

No

If yes please submit either a banner image of 1440 px wide by 300x px height.

If no provide an image description below.

A photo or drawing of a playground

Are submitting a project image:

☐

Yes

☒

No

If yes please submit a project image of 340 px width by 240 px height

If no provide an image description below.

Kids playing on playground equipment

What tools would you like to select for your project?

Please note a draft of information for each tool should be provided.

- ☐ Forum
- ☐ Places
- ☒ Ideas
- ☒ Stories
- ☐ Guestbook
- ☐ Questions
- ☐ Newsfeed
- ☐ Surveys
- ☐ Quick Polls

What Widgets would you like to include with your project?

Please note a draft of the information for each widget should be provided.

- ☐ Key Dates
- ☐ Lifecycle
- ☐ FAQs
- ☐ Documents
- ☐ Important Links
- ☐ Photos
- ☐ Videos

Indicate who will be listening to your project: Rec Comittee

Young Playground Planners

To accompany Engage Puslinch Project Proposal

The Township of Puslinch has created these fun activities for you to draw, write and create your perfect playground and share your final work with or Parks Team. Your shared products from these activities will help inform future planning for playground upgrades and may be used in Township publications or be featured on Township social media and website.

*****Need Staff Direction on how to submit*****

Activity 1 – Drawing or Collage

Imagine your dream playground. What does it look like? What types of playground structures are there?

Take a blank piece of paper and begin drawing your dream playground. You can include drawings of you and your friends playing in the playground and all of the things in the playground you would love to play on. If you would prefer to use photographs or pictures out of old magazines, newspapers and catalogues to create a collage, you can paste your photos all around the paper – it's okay if they overlap a little. You can also use a combination of both drawing and collage. Be creative and have fun!

*****If staff have access to any playground equipment catalogues that could be used as a link for the collage piece – that would be a great addition*****

Activity 2 – Story

Write a story about a trip to your favourite playground. Use the questions below to help add interesting details to your story. Make sure to describe all of the things you see in the playground and what things you would like to do there. You can also add drawings or pictures to enrich your story.

1. Select a title for your story and think about the beginning, middle and end.
2. Select the characters that will be in our story and describe them. What are their favourite things to do in the playground?
3. When does the story take place? What season is it? What time of day? What day of the week?
4. Describe the things that you would like this playground to include (a big slide, ropes or rocks for climbing, monkey bars, 2-person swing etc..)
5. How long do you stay at the playground? After you get home, when will you go back?



REPORT REC-2021-007

TO: Recreation Committee

FROM: Justine Brotherston, Legislative Assistant

MEETING DATE: November 16, 2021

SUBJECT: Aberfoyle Fall Fair Parking

RECOMMENDATIONS

That staff report REC-2021-007 regarding the Aberfoyle Fall Fair Parking be received for information; and

That the following staff recommendations be forwarded to Council for consideration:

- 1) Parking be prohibited from any fields or grass areas on Puslinch Community Centre Grounds;**
- 2) Participant Parking be limited to the gravel parking area using the entrance of off Maple Leaf Lane and that snow fencing be installed to stop parking from occurring on the soccer field;**
- 3) Attendee Parking be limited to Puslinch Community Centre parking lot (has approximately 300 parking spaces);**
- 4) That the Agricultural Society consider contacting the Aberfoyle Antique Market for overflow parking; and**
- 5) If the Agricultural Society would like to provide a shuttle from the Township Office to the Puslinch Community Centre the insurance would need to include the Puslinch Township Office.**

Purpose

The purpose of this report is to provide the Recreation Committee with staff's recommendation to address future parking for the Aberfoyle Fall Fair.

Background

A delegation was heard from the Aberfoyle Fall Fair at the May 18, 2021 Recreation Committee Meeting regarding potential issues regarding parking for the Aberfoyle Fall Fair when held in its traditional format. With the development of the new soccer fields, the Aberfoyle Fall Fair no longer has use of the soccer fields. A Sub-committee was established at the May 18, 2021 meeting to provide recommendations for alternative parking for the 2022 Aberfoyle Fall Fair.

There were no issues with parking for the scaled back Agricultural Day event that took place this year as only a quarter of the expected patrons attended the event.

Comments

Returning to their traditional format the Aberfoyle Fall fair expect between 1,000 and 1,800 people to attend the main event day of the fair (Saturday). Below are the Sub-Committee's recommendations and Township Staff's recommendations.

The Sub-Committee recommend the following parking solutions:

- Use the soccer fields for overflow parking if needed
- Township provide a shuttle service from the Township Office to the Puslinch Community Centre

Township Staff recommend the following parking solutions:

- Parking be prohibited from any fields or grass areas on the PCC Grounds
- Participant Parking be limited to the gravel parking area using the entrance of off Maple Leaf Lane and that snow fencing be installed to stop parking from occurring on the soccer field
- Attendee Parking be limited to Puslinch Community Centre parking lot (has approximately 300 parking spaces)
- That the Agricultural Society consider contacting the Aberfoyle Antique Market for overflow parking
- If the Agricultural Society would like to provide a shuttle from the Township Office to the Puslinch Community Centre the insurance would need to include the Puslinch Township Office.

Financial Implications

There is no financial implication for purposed staff recommendation.

Attachments

None



REPORT REC-2021-008

TO: Recreation Committee

FROM: Justine Brotherston, Legislative Assistant

MEETING DATE: November 16, 2021

SUBJECT: Committee Orientation Training Update

RECOMMENDATIONS

That staff report REC-2021-008 regarding the Committee Orientation Training Update be received for information; and

That the Sub-committee work with Staff to bring back a draft training package for the May 17th, 2022 Recreation Committee Meeting.

Purpose

The purpose of this report is to provide the Recreation Committee with an update on the 2022 Committee Orientation Training.

Background

At the February 16, 2021 meeting the Committee Orientation Training Sub-Committee was formed to create training for the 2022-2026 Committee.

Comments

The Sub-Committee and staff have created a list of training topics below for the Committee's consideration:

- Facility Tour (Including what rentals are available)
- Advisory Committee Overview
 - Reporting Structure
 - Advisory Committee Role
- Role and Responsibilities

- Citizen Members
 - Council Representatives
 - Chair
 - Vice-Chair
 - Committee Secretary
 - Corporate Resources
- Meeting Procedure
 - Meetings
 - Agenda
 - Agenda Item process
 - Delegations and Presentations
 - Questions and Answers
 - Recommendations
 - Debate and Discussion
 - Voting
 - Minutes
- By-laws, Policies and Requirements
 - Procedural By-law
 - User Fees and Charges By-law
 - Terms of Reference
 - Codes of Conduct
 - Pecuniary Interest
 - Expense Policy
 - Confidentiality

Financial Implications

There are no financial implications for this project.

Attachments

None



REPORT REC-2021-009

TO: Recreation Committee

FROM: Justine Brotherston, Legislative Assistant

MEETING DATE: November 16, 2021

SUBJECT: Committee Quarterly Review of Goals and Objectives for 2021-2022

RECOMMENDATIONS

That staff report REC-2021-009 regarding the Recreation Committee Goals and Objectives 2021-2022 be received for information; and,

That Fundraising Opportunities for Puslinch Community Centre Park Renovation and Upgrade and Replacement of Lights and Upgrading of Washrooms at Old Morriston Park be added to the 2022/2023 Goals and Objectives.

Purpose

The purpose of this report is to review and provide updates on the Recreation Committee's Goals and Objectives.

Background

For the remainder of the term, the Recreation Committee has created a list of Goals and Objectives they would like to achieve in 2021-2022. Each goal/objective has a timeline and sub-committees have been established for some of the projects. Additionally, new projects may be identified over the remainder of the term and staff will bring forward these updates for Council's information and endorsement.

Comments

At the October 13, 2021 Council considered report FIN-2021-032 regarding Puslinch Community Centre Park Renovation and Upgrade and Replacement of the Lights and Upgrading of the Washrooms at Old Morriston Park - Funding Recommendations File No. F05 BUD.

As a result of this report Council delegated coordinating fundraising opportunities related to the Puslinch Community Centre Park Renovation and Upgrade and Replacement of Lights and Upgrading of Washrooms at Old Morriston Park to be added to the Committee's 2022/2023 Goals and Objectives through Council Resolutions 2021-298 (Schedule B) and 2021-307 (Schedule C).

Excerpts of this report have been provided below to provide more context for this project.

"Outlined below are the various parks projects recently approved through various grant funding application submissions:

Project	Description	Ontario Trillium Fund of ICIP or County Accessibility Funding	Parks and Recreation Services Development Charges	Cash in Lieu of Parkland	Community Fundraising Efforts	Total 2019 Estimated Cost
Back Soccer Fields Engineering, Design and Construction	2018-2020 actuals, 2021 estimate	\$150,000	\$35,000	\$73,295	\$20,000 (received in 2021 from the Puslinch Minor Soccer	\$278,295
Replacement of Lights & Upgrading Washrooms at Old Morriston Park	2021 Capital Carryforward	\$150,122	\$0	\$34,099 *	\$20,500 *	\$204,721
PCC Park Renovation and Upgrade – Phase 1	2021 Capital Carryforward	\$986,772	\$28,758	\$195,538 *	\$134,591 *	\$1,345,659 Note A
PCC Park Renovation and Upgrade – Phase 2	2022 Proposed	\$360,128 ICIP and \$10,000 County Accessibility Funding	\$46,862	\$40,005 *	\$34,111 *	\$491,106 Note B

*Please note that the fundraising and cash in lieu of parkland amounts noted above with an asterisk * were developed as part of the grant funding application associated with these projects. Staff is seeking Council's direction on the fundraising and cash in lieu of parkland amounts. For Council's information, the projected balance in the cash in lieu of parkland restricted reserve from 2021 to 2031 is outlined below:*

Year	Opening Balance	Capital Withdrawals	Contributions	Ending Balance
2021	\$664,782	\$268,320	\$209,866	\$606,328
2022	\$606,328	\$40,005	\$40,500	\$606,823
2023	\$606,823	\$0	\$40,500	\$647,323
2024	\$647,323	\$175,000	\$40,500	\$512,823
2025	\$512,823	\$0	\$40,500	\$553,323
2026	\$553,323	\$0	\$40,500	\$593,823
2027	\$593,823	\$0	\$40,500	\$634,323
2028	\$634,323	\$0	\$40,500	\$674,823
2029	\$674,823	\$0	\$40,500	\$715,323
2030	\$715,323	\$0	\$40,500	\$755,823
2031	\$755,823	\$0	\$40,500	\$796,323

Note A - PCC Park Renovation and Upgrade – Phase 1 - The budget estimate developed in 2019 of \$1,345,659 includes the following which is subject to Council approval upon itemized costing being provided to Council prior to completing the request for tender in accordance with Council Resolution No. 2021-235:

- soccer field lighting and amenities (benches and bleachers)
- parking lot upgrades
- light poles and fixtures for pathways, parking lot, shade structures
- paving/hard surfacing (asphalt walkways, play precinct, picnic shelter, soccer field bleacher and bench pads)
- soft landscape (trees, shrubs, planting, sod)
- site furnishings (backless bench, picnic tables) and built forms (play precinct, gazebo, picnic shelter)

Note B - PCC Park Renovation and Upgrade – Phase 2 - The budget estimate developed in 2019 of \$491,106 includes the following which is subject to Council approval upon itemized costing being provided to Council prior to completing the request for tender in accordance with Council Resolution No. 2021-235:

- light poles and fixtures for pathways
- paving/hard surfacing (asphalt walkways, concrete bleacher pads for tractor pull)
- sports facility items/fencing (tractor pull, riding coral for horse paddock)

- *soft landscape (trees, sod)*
- *site furnishings (backless bench, bleachers for tractor pull area)”*

Goals and Objectives Status Update

Quarterly Reporting to Council on Recreation initiatives and progress	<ul style="list-style-type: none"> • (Completed) Recreation Committee Goals and Objectives brought to Council for endorsement at the March 3, 2021 Council meeting • (Ongoing) Quarterly reports to be brought to Council to provide updates on the Committee’s Goals and Objectives
Public Engagement – Puslinch Event Spaces promotion of facility rentals	<ul style="list-style-type: none"> • (Completed) Sub-committee formed at the February 16, 2021 Recreation Committee meeting • (Completed) Sub-committee brought report and draft budget. Report on potential advertisement opportunities to be brought to the September 21, 2021 Recreation Committee meeting • (Ongoing) Pending final approval of Council of the 2022 Budget, the Sub-Committee will work with staff to implement the facility advertisements.
Preparation of Recreation Advisory Committee Orientation Package to new members of Council and Committee	<ul style="list-style-type: none"> • (Completed) Sub-Committee established at the February 16, 2021 Recreation Committee meeting • (Ongoing) Sub-Committee to work with staff to develop orientation materials • (Ongoing) Sub-Committee to present Committee with report at the November 16, 2021 Recreation Committee meeting
Open Gym on PD Days	<ul style="list-style-type: none"> • (Ongoing) Committee to advise on the financial impacts of the proposed schedule when Township facilities are open after the pandemic
Bang the Table	<ul style="list-style-type: none"> • (Completed) Sub-Committee formed at the February 16, 2021 Recreation Committee meeting • (Completed) Staff presented proposal template to Committee at the May 18, 2021 Recreation Committee meeting • (Completed) Sub-committee to bring report on potential projects at the September 21, 2021 Recreation Committee meeting

Parks Master Plan
Update

- (On-going) Sub-committee to bring proposals for review at the November 16, 2021 Recreation Committee meeting
- (Ongoing) Director of Public Works, Parks and Facilities is providing an update on the Parks Master Plan at each meeting

Financial Implications

A proposed Recreation Committee Budget will be established at this meeting for consideration by Council with the proposed 2022 Budget.

Attachments

Schedule A: Recreation Committee Goals and Objectives 2021-2022

Schedule B: Resolution No. 2021-298 - FIN-2021-032 Resolution No. 2021-298

Schedule C: Resolution No. 2021-307 - ADM-2021-02 Resolution No. 2021-307

Schedule A - 2021-2022 Recreation Committee- Goals and Objectives

Goal/Objective	Sub-Committee	Budget	Person(s) Responsible	2021-2022 Status/Timeline Update
Quarterly Reporting to Council on Recreation initiatives and progress	N	N	Secretary of the Committee to draft report based Committee approved reporting template	March 2021 and on-going
Review Recreation Committee Terms of Reference & Appoint Chair and Vice-Chair (every 2 years for a minimum of 2 years)	N	N	Terms of Reference; Chair and Vice-Chair to be appointed at January meeting	Completed

Public Engagement - Puslinch event spaces "Wellington Weddings"; promotion of facility rentals	Y Sub-committee: Daina Makinson, June Williams	Y	Establish Sub-Committee at Feb 2021 meeting; potential engagement/advertisement options: Township website, Bang the Table, Puslinch Pioneer, Puslinch Community News Letter; If private businesses/event spaces are advertised a Policy relating to this type advertising should be considered	Pending final approval of Council of the 2022 Budget, the Sub-Committee will work with staff to implement the facility advertisements.
Committee Training	N	Y	Secretary to look into training opportunities for the Committee	Completed
Preparation of Recreation Advisory Committee orientation package to new members of Council and Committee	Y Sub-Committee: Councillor Jessica Goyda, Vince Kilmkosz	N	Sub-Committee to be established; work with Secretary to develop orientation materials	Sub-committee to bring report back at November 16, 2021 meeting.
Drinking Fountain/ Water re-fill station	Y Sub-Committee: Vince Kilmkosz June Williams	Y	Sub-Committee to be established to identify potential grant/fundraising/donation funding	Completed
Open Gym on PD days	N	Y	Committee to advise on the financial impacts and the proposed schedule. To be included in a report back to Council when the facility is open to the public.	Report back to Council when Township facilities are able to open after the pandemic
Ball Diamond Netting	N	N		Completed
CIL reserve fund	N	N		Completed
Bang the Table	Y Sub-Committee: Councillor Jessica Goyda, Daina Makinson	N	Sub-Committee to be established to identify potential projects; Staff to create a proposal template for new projects including planning, budget, implementation, and reporting requirements.	Sub-committee to report back on November 16, 2021 with project proposals.

Tennis Club Use Agreement	N	Y		Completed.
Parks Master Plan Update	N	N		Staff to provide a quarterly update to the Committee at each meeting
Fundraising Opportunities for Puslinch Community Centre Park Renovation and Upgrade and Replacement of Lights and Upgrading of Washrooms at Old Morriston Park	Y	Y	Establish Sub-Committee to coordinate fundraising opportunities with community groups related to the Puslinch Community Centre Park Renovation and Upgrade and Replacement of Lights and Upgrading of Washrooms at Old Morriston Park	Sub-committee to be established at the February 15, 2022 meeting. Final funds for this project are to be provided to the Township by December 1, 2023.



RE: Report FIN-2021-032 Resolution No. 2021-298 regarding the Puslinch Community Centre Park Renovation and Upgrade and Replacement of Lights and Upgrading of the Washrooms at Old Morriston Park – Funding Recommendations

Please be advised that Township of Puslinch Council, at its meeting held on October 13, 2021 considered the aforementioned topic and subsequent to discussion, the following was resolved:

Resolution No. 2021-298: Moved by Councillor Bulmer and
Seconded by Councillor Sepulis

That Report FIN-2021-032 regarding the Puslinch Community Centre Park Renovation and Upgrade and Replacement of the Lights and Upgrading of the Washrooms at Old Morriston Park - Funding Recommendations be received; and

That the Puslinch Community Centre Park Renovation and Upgrade costs estimated at \$1,836,765 be funded as follows:

- Investing in Canada Infrastructure Program - \$1,346,900
- Fundraising/Cash in Lieu of Parkland - \$404,245
- Parks and Recreation Services Development Charges - \$75,620
- County Accessibility Grant Funding - \$10,000; and

That the Replacement of the Lights and Upgrading of Washrooms at the Old Morriston Park estimated at \$204,721 be funded as follows:

- Investing in Canada Infrastructure Program - \$150,122
- Fundraising/Cash in Lieu of Parkland - \$54,599

That Council request that once a detailed list of components for the projects with associated costs is finalized, the Recreation Committee liaise with community groups in order to facilitate fundraising efforts for the Puslinch Community Centre Park Renovation and Upgrade and the Replacement of the Lights and Upgrading of Washrooms at the Old Morriston Park; and

That the Recreation Committee's and community groups coordinated fundraising efforts be prioritized as a goal/objective for 2022/2023 with final funds provided to the Township by December 1, 2023; and



That the Mayor pursue corporate sponsorship opportunities and report back to the Recreation Committee to assist with fundraising; and

That staff proceed as directed.

CARRIED

As per the above resolution, please accept a copy of this correspondence for your information and consideration.

Sincerely,
Courtenay Hoytfox
Municipal Clerk



2021-307 RE: Report ADM-2021-02 Resolution No. 2021-307 regarding a progress report on the activities of the Recreation Committee for 2021-2022.

Please be advised that Township of Puslinch Council, at its meeting held on October 13, 2021 considered the aforementioned topic and subsequent to discussion, the following was resolved:

Resolution No. 2021-307: Moved by Councillor Bulmer and
Seconded by Councillor Bailey

THAT Report ADM-2021-02, providing a progress report on the activities of the Recreation Committee for 2021-2022, be received for information; and further,

That the budget proposal outlined under Financial Implications be referred to the 2022 budget Deliberations; and

That the Recreation Committee update the 2022 Goals and Objectives to include coordinated fundraising opportunities related to the Puslinch Community Centre Park Renovation and Upgrade and Replacement of the Lights and Upgrading of the Washrooms at Old Morriston Park.

CARRIED

As per the above resolution, please accept a copy of this correspondence for your information and consideration.

Sincerely,
Courtenay Hoytfox
Municipal Clerk