

REPORT FIN-2019-035

TO: Mayor and Members of Council

FROM: Mary Hasan, Director of Finance/Treasurer

MEETING DATE: December 18, 2019

SUBJECT: Municipal Performance Measurement Program Report for 2018

File No. F00 MUN

RECOMMENDATIONS

THAT Report FIN-2019-035 regarding the Municipal Performance Measurement Program Report for 2018 be received.

DISCUSSION

Purpose

The purpose of this report is to provide Council with information regarding the Municipal Performance Measurement Program Report (MPMP) for 2018 and to publish the MPMP report on the Township website.

Background

Section 299 of the Municipal Act, 2001 specifies that a municipality must provide the Ministry of Municipal Affairs and Housing (MMAH) with information measuring the efficiency and effectiveness of a municipality's operations and that this information shall be published in a manner and form determined by the municipality.

The reporting is commonly referred to as the MPMP report and is based on the Financial Information Return (FIR) that municipalities must also prepare annually.

The MMAH provides extensive FIR schedules for municipalities to complete each year. MMAH generally updates the schedules annually to streamline the data collection process or to reflect changes in Provincial information gathering requirements, trends, and other factors to help the Province better understand and obtain an overview of the finances of all Ontario municipalities.

The Township's financial statements are based on the FIR. The MPMP is based on statistical information collected on specific schedules in the FIR.

Schedule A attached to this report includes the statistical measures reported for 2016 to 2018 and is based on the Provincial data requirements for the FIR as part of Schedule 80D of the FIR. These measures form the MPMP, a performance measurement and reporting system that promotes local government transparency and accountability.

The information for the 2018 fiscal year has also been sent to the MMAH as part of the annual FIR submission.

FINANCIAL IMPLICATIONS

Discussed throughout this Report.

APPLICABLE LEGISLATION AND REQUIREMENTS

Section 299 of the Municipal Act, 2001

ATTACHMENTS

Schedule A: 2016 to 2018 MPMP Reporting

Province of Ontario - Ministry of Municipal Affairs and Housing 10.12.2019 14:21

FIR2018: Puslinch Tp

Asmt Code: 2301 MAH Code: 75612

Schedule 80

	Column	Column	Column	Description
9. Building Permit Information (Performance Measures)	1	2	3	4
00. What without does your municipality use to determine total construction with 0	#	#	#	LIST
What method does your municipality use to determine total construction value?				Applicant's Declared Value
02 If "Other Method" is selected in line 1300, please describe the method used to determine total construction value				
	1	1		
Total Value of Construction Activity	\$			
O4 Total Value of Construction Activity for 2018 based on permits issued				
, '				
Review of Complete Building Permit Applications: Median number of working days to review a complete building	Median Number of Working Days			
permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	1			
	#			
Category 1: Houses (houses not exceeding 3 storeys/600 square metres)	10]		
Reference : provincial standard is 10 working days				
O8 Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)]		
Category 3 : Large Buildings (large residential/commercial/industrial/institutional)	. 11	1		
Reference: provincial standard is 20 working days		_		
12 Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water,		1		
fire/police/EMS), communications.		1		
Note: If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the				
cell blank and do not enter zero.				7
	Number of Complete	Number of Incomplete	Total Number of Complete	
	Applications	Applications	and Incomplete Applications	
	1	2	3	
Number Of Building Permit Applications	#	#	#	
4 Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	239	10	249	
6 Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)		0	18	
o duegory 2. Small buildings (small commercial mades had not exceeding 3 storeyslood square metres)			10	
Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)	4	2	6	
Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water,				-
fire/police/EMS), communications.	0	0	0	
Subto	tal 261	12	273	
Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category.				
Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.				
	Residential Units within			
	Settlement Areas	Total Residential Units	Total Secondary Units	
10. Planning and Development	1	2	3	
Land Use Planning (using building permit information)	#	#	#	
0 Number of residential units in new detached houses		43	0	
2 Number of residential units in new semi-detached houses				
4 Number of residential units in new row houses				
Subto		43	0	
	Hectares			
	1			
Land Designated for Agricultural Purposes	#			
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2018	20,607			
		1		
11. Transportation Services	1			
0 Roads : Total Paved Lane Km	260			
Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good	102			
	Column	Column	Column	Description
	1	2	3	Description 4
	#	#	#	LIST
22 Has the entire municipal road system been rated?				Υ

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Asmt Code: 2301 MAH Code: 75612

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2018

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1725	Indicate the rating system used and the year the rating was conducted	[2016 Pavement Condition Index
		r				
1730	Roads : Total UnPaved Lane Km	٠. ا	125			
1740	Winter Control : Total Lane Km maintained in winter	[385			
1750	Total Table and Control December 1 Table 20 Control December 1 Table 20 Control December 1 Table 20 Control December 2 Table 2 Tab					
1755	Transit : Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area. Transit : Population of Service Area.					
1760	Bridges and Culverts: Total Square Metres of Surface Area on Bridges and Culverts	٠. [1,227			
			Number of structures			
			where the condition of primary			
			components is rated	Total Number		
			as good to very good, requiring only			
			repair			
			1	2		
	Rating Of Bridges And Culverts		#	#		
1765 1766	Bridges		3 11	7		
1766	Culverts	 otal	11	23		
.,,,	Sunt		.,	2.5		
			Column	Column	Column	Description
			1	2	3	4
1768	Have all bridges and culverts in the municipal system been rated?		#	#	#	LIST
1769	Indicate the rating system used and the year the rating was conducted.					2019 - detailed bridge and culvert
1	2. Environmental Services		1			
1810	Wastewater Main Backups : Total number of backed up wastewater mains		#			
1815	Wastewater Collection/Conveyance : Total KM of Wastewater Mains.					
1820	Wastewater Treatment and Disposal : Total Megalitres of Wastewater Treated	- H				
1825	Wastewater Bypasses Treatment : Estimated megalitres of untreated wastewater.	[
1835	Urban Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)	ſ				
1840	Rural Storm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins).		10			
1845	Water Treatment : Total Megalitres of Drinking Water Treated.					
1850 1855	Water Main Breaks: Number of water main breaks in a year. Water Distribution/Transmission: Total kilometres of Water Distribution / Transmission Pipe.					
	Trade Distribution Full Michigan Control of Trade Distribution Full Michigan Full Mich	[
1860	Solid Waste Collection : Total tonnes collected from all property classes	[
1865	Solid Waste Disposal : Total tonnes disposed of from all property classes					
1870	Waste Diversion : Total tonnes diverted from all property classes.	. [
1	3. Recreation Services	Γ	1			
			#			
1910	Trails: Total kilometres of trails (owned by municipality and third parties).		34			
1920	Indoor recreation facility space : Square metres of indoor recreation facilities (municipally owned).		1,442			
1930	Outdoor recreation facility space : Square metres of outdoor recreation facility space (municipally owned)		1,706			
		-				
			1			
1	4. Other Revenue (Used for the calculation of Operating Cost)		\$			
2310	Fire Services: Other revenue.					
2320	Paved Roads : Other revenue.	٠٠.				
2330 2340	Solid Waste Disposal : Other revenue.					
2340	Waste Diversion : Other Revenue.	٠. ا				
2370	Assessment on Exempt Properties (Enter data from returned roll)	[110,025,645			
		L				

Province of Ontario - Ministry of Municipal Affairs 20.09.2018 12:45

FIR2017: Puslinch Tp

Asmt Code: 2301 MAH Code: 75612

Replecture N-2018-031

	Building Permit Information (Performance Measures)	Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
1300	What method does your municipality use to determine total construction value?				Applicant's Declared Value
1302	If "Other Method" is selected in line 1300, please describe the method used to determine total construction value				
1304	Total Value of Construction Activity Total Value of Construction Activity for 2017 based on permits issued.	1 \$ 47,919,830			
		Median Number			
	Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	of Working Days 1 #			
1306	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	10			
1308	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference : provincial standard is 15 working days	11			
1310	Category 3 : Large Buildings (large residential/commercial/industrial/institutional)	24			
1312	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water,				
	fire/police/EMS), communications. Note: If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.				
		Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications	
		1	2	3	
	Number Of Building Permit Applications	#	#	#	
1314	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	227	28	255	
1316	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	13	3	16	
1318	Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)	3	0	3	
	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water,				
1320	fire/police/EMS), communications.	0	0	0	
1322	Subtotal	243	31	274	
	Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category. Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.				
		Residential Units within Settlement Areas	Total Residential Units	Total Secondary Units	
	10. Planning and Development	1	2	3	
1350	Land Use Planning (using building permit information) Number of residential units in new detached houses	# 3	# 57	#	
1352	Number of residential units in new semi-detached houses .	3	37	0	
1354 1356	Number of residential units in new row houses				
1358	Number of residential units in new apartments/condo apartments	3	57	0	
		Hectares			
	Lord Declarated Co. And other Deceases	1 #			
1370	Land Designated for Agricultural Purposes Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2017	20,607			
.0,0	Trouble of the designation of agricultural purposes in the Official Figure as a December 31, 2017.	20,007			

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FIR2017: Puslinch Tp

Asmt Code: 2301 MAH Code: 75612

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	11. Transportation Services	1			
1710	Roads : Total Paved Lane Km.	# 275			
1720	Condition of Roads: Number of paved lane kilometres where the condition is rated as good to very good.	205			
		Column 1	Column 2	Column 3	Description 4
		#	#	3 #	LIST
1722 1725	Has the entire municipal road system been rated?. Indicate the rating system used and the year the rating was conducted.				Y 2016 Pavement Condition Index
	modele the running system used and the year title running was conducted.				
1730	Roads : Total UnPaved Lane Km	104			
1740	Winter Control : Total Lane Km maintained in winter	379			
1750 1755	Transit: Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area.				
	Transit: Population of Service Area.				
1760	Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts	1,227			
		Number of structures			
		where the condition of primary			
		components is rated as good to very	Total Number		
		good, requiring only repair			
		1	2		
	Rating Of Bridges And Culverts	#	#		
1765 1766	Bridges	11	7 16		
1767	Subtotal	15	23		
		Column	Column	Column	Description
		1 #	2	3 #	4 LIST
1768	Have all bridges and culverts in the municipal system been rated?				Y 2017- detailed bridge and culvert
1769	Indicate the rating system used and the year the rating was conducted				2017- detailed bridge and culvert
	12. Environmental Services	1			
1810	Wastewaler Main Backups : Total number of backed up wastewaler mains				
1815 1820	Wastewater Collection/Conveyance : Total KM of Wastewater Mains. Wastewater Treatment and Disposal : Total Megalitres of Wastewater Treated.				
1825	Wastewaler Bypasses Treatment: Estimated megalitres of untreated wastewaler.				
1835	Urban Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)				
1840	Rural Storm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Calch basins).	10			
1845 1850	Water Treatment : Total Megalitres of Drinking Water Treated. Water Main Breaks : Number of water main breaks in a year.				
1855	Water Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe.				
1860	Solid Waste Collection : Total tonnes collected from all property classes.				
1865	Solid Waste Disposal : Total tonnes disposed of from all property classes.				
1870	Waste Diversion : Total tonnes diverted from all property classes				
	13. Recreation Services	1 #			
1910	Trails: Total kilometres of trails (owned by municipality and third parties).	34			
1920 1930	Indoor recreation facility space : Square metres of indoor recreation facilities (municipally owned). Outdoor recreation facility space : Square metres of outdoor recreation facility space (municipally owned).	1,582 1,707			
1730	очность польшим зрасе - эфиаге птенез от очност техневног насти у эрасе (пинисрану очтео).	1,707			
		1			
2310	14. Other Revenue (Used for the calculation of Operating Cost) Fire Services: Other revenue.	\$			
2320	Paved Roads: Other revenue.				
2330 2340	Solid Waste Disposal : Other revenue. Waste Diversion : Other Revenue.				
2370	Assessment on Exempt Properties (Enter data from returned roll)	94,862,824			

Province of Ontario - Ministry of Municipal Affairs 25,09,2017 1241

FIR2016: Puslinch Tp

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Schedule A to Repentil N-2018-031

		Column	Column	Column	Description
	9. Building Permit Information (Performance Measures)	1 #	2 #	3	4 LIST
1300	What method does your municipality use to determine total construction value?				Applicant's Declared Value
1302	If "Other Method" is selected in line 1300, please describe the method used to determine total construction value				
		1			
	Total Value of Construction Activity	\$			
1304	Total Value of Construction Activity for 2016 based on permits issued	44,165,372			
	Review of Complete Building Permit Applications: Median number of working days to review a complete building	Median Number			
	permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	of Working Days 1			
1306	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	# 8			
1300	Reference : provincial standard is 10 working days	0			
1308	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	15			
1310	Category 3 : Large Buildings (large residential/commercial/industrial/institutional)	19			
	Reference : provincial standard is 20 working days				
1312	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water,				
	fire/police/EMS), communications. Note: If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.				
		Number of Complete	Number of Incomplete	Total Number of Complete	
		Applications	Applications	and Incomplete Applications	
		1	2	3	
	Number Of Building Permit Applications	#	#	#	
1314	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	265	6	271	
1316	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	18	0	18	
1318	Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)	7	0	7	
	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water,	0	0	0	1
1320	fire/police/EMS), communications.]
1322	Subtotal	290	6	296	
	Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category. Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.				
		Residential Units within Settlement Areas	Total Residential Units		
	10. Planning and Development	1	2		
1350	Land Use Planning (using building permit information) Number of residential units in new detached houses.	#	# 41		
1352	Number of residential units in new semi-detached houses .		71		
1354 1356	Number of residential units in new row houses Number of residential units in new apartments/condo apartments				
1358	Number of residential units in new apartments/condo apartments Subtotal	1	41		
		Hectares			
	Land Designated for Agricultural Purposes	1 #			
1370	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2016.	20,607			
		•			

FIR2016: Puslinch Tp

Asmt Code: 2301 MAH Code: 75612

Schedule A to RepentiFib-2018-031

Death Table Death and Ver	#			
Roads : Total Paved Lane Km	276			
Condition of Roads: Number of paved lane kilometres where the condition is rated as good to very good.	214			
Has the entire municipal road system been rated?. Indicate the rating system used and the year the rating was conducted.	Column 1 #	Column 2 #	Column 3 #	Description 4 LIST Y 2016 - Pavement Condition Index
Roads : Total UnPaved Lane Km	104			
Winter Control : Total Lane Km maintained in winter	380			
Transit : Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area. Transit : Population of Service Area.				
Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts	1,227			
Raling Of Bridges And Culverts Bridges. Culverts. Subtotal	Number of structures where the condition of primary components is rated as good to very good, requiring only repair 1 # # 3 11 14	Total Number 2 # 7 16 23		
Have all bridges and culverts in the municipal system been rated?	Column 1 #	Column 2 #	Column 3 #	Description 4 LIST Y 2017- detailed bridge and culvert
12. Environmental Services	1 #			
Wastewater Main Backups : Total number of backed up wastewater mains . Wastewater Collection/Conveyance : Total KM of Wastewater Mains . Wastewater Treatment and Disposal : Total Magaliters of Wastewater Treated. Wastewater Bypasses Treatment : Estimated megalitres of untreated wastewater .				
Urban Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins) . Rural Storm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins) .	10			
Water Treatment : Total Megalitres of Drinking Water Treated. Water Main Breaks : Number of water main breaks in a year. Water Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe.				
Solid Waste Collection: Total tonnes collected from all property classes. Solid Waste Disposal: Total tonnes disposed off from all property classes. Waste Diversion: Total tonnes diverted from all property classes.				
13. Recreation Services	1			
Trails: Total kilometres of trails (owned by municipality and third parties). Indoor recreation facility space: Square metres of indoor recreation facilities (municipally owned). Outdoor recreation facility space: Square metres of outdoor recreation facility space (municipally owned).	# 34 1,582 1,707			
14. Other Revenue (Used for the calculation of Operating Cost) Fire Services: Other revenue. Paved Roads: Other revenue. Solid Waste Disposal: Other revenue.	1 \$			
	Has the entire municipal road system been rated? Indicate the rating system used and the year the rating was conducted. Roads: Total UnPaved Lane Km. Wrinter Control: Total Lane Km maintained in winter. Transt: Total Number of Regular Service Passenger Trips on Conventional Transt in Service Area. Bridges and Culverts: Total Square Metres of Surface Area on Bridges and Culverts. Bridges and Culverts: Total Square Metres of Surface Area on Bridges and Culverts. Railing Of Bridges And Culverts Bridges and Culverts in the municipal system been rated? Indicate the rating system used and the year the roting was conducted. 12. Environmental Services Wastewater Main Backups: Total number of backed up wastewater mains. Wastewater Main Backups: Total rumber of backed up wastewater mains. Wastewater Oblection/Conveyance: Total Kid Passellater Mains. Wastewater Passess Treatment: Estimated megalistics of Wastewater Treated. Wastewater Passess Treatment: Estimated megalistics of Wastewater Treated. Wastewater Passess Treatment: Total Kid Mid Unitan Drainage System plus (0 005 KM Imms No. of Catch basins). Rural Storm Water Management: Total Kid Mid Unitan Drainage System plus (0 005 KM Imms No. of Catch basins). Rural Storm Water Management: Total Kid Mid Unitan Drainage System plus (0 005 KM Imms No. of Catch basins). Water Treatment: Total Magalistics of Draining Water Treated. Water Main Rosas. Number of water basin breaks in a year. Water Distribution/Transmission: Total kidemetres of Water Distribution / Transmission Pipe. Soild Waste Collection: Teal and property classes. Waste Diversion: Total tones develor from all property classes. Waste Diversion: Total tones calculated from all property classes. Waste Diversion: Total tones calculated from all property classes. Waste Diversion: Total tones calculated from all property classes. Waste Diversion: Total tones calculated from all property classes. Waste Diversion: Total tones classed from all property classes. Waste Diversion: Total tones	Has the entire municipal road system been rated? Indicate the rating system used and the year the rating was conducted. Roads: Total UnPaved Lane Km. 104 Winter Centrol: Total Lane Km maintained in winter. 105 Transat: Population of Service Area. Bridges and Culverts: Total Square Metres of Surface Area on Bridges and Culverts. 1227 Number of announces where the condition of primary components is rated on good, requiring only one repair 1 part of the primary components is rated on good, requiring only one repair 1 part of the pulling system used and the year the rating was conducted. 12. Environmental Services 13. Have all bridges and culverts in the municipal system been rated? 14. Environmental Services 15. Environmental Services 17. Have all bridges and culverts in the municipal system been rated? 18. Environmental Services 19. Wasteward Plani Backups: Total rate for dacked up weedworder mains. 19. Wasteward Plani Backups: Total rate for dacked up weedworder mains. 19. Wasteward Plani Backups: Total rate main for dacked up weedworder mains. 19. Wastewarder Planianes Transation and Planianes System place (0.005 KM times No. of Catch basins). 10. Water Transmirts: Total KM of Vasto Daniage System place (0.005 KM times No. of Catch basins). 10. Water Transmirts: Total KM of Wasteward main and properly classes. 10. Water Transmirts: Charlett Month Backups: Total at Monthers of Water Dackbudion / Transmission Pipe. 20. Solid Waste Calcideries - Total KM of Wasteward of from all groperly classes. 21. Face restored Services 21. Tables: Total Robustines of bridges and properly classes. 22. Environmental Services 23. Environmental Services 24. Wastewarder Transmirts: Charlett Monthers of Water Dackbudion / Transmission Pipe. 25. Solid Waste Calcideries - Total KM of Wasteward and properly classes. 26. Solid Waste Calcideries - Total KM of Wasteward and properly classes. 27. Solid Waste Calcideries - Total KM of Wasteward of Total Manneters of Water Dackbudion / Transmission Pipe. 28. S	Column Column 1	His the order mustical read grater bean rates? Indicate the rating system used and the year the rating was canducted. Reads: Total LPP-mod Lame First. Reads: Total LPP-mod Lame First. Transit: Test Muranter of Regular Service Presenger Tips on Conventional Transit in Service Area. Transit: Test Muranter of Regular Service Presenger Tips on Conventional Transit in Service Area. Transit: Test Muranter of Regular Service Presenger Tips on Conventional Transit in Service Area. Transit: Test Muranter of Regular Service Presenger Tips on Conventional Transit in Service Area. Transit: Test Muranter of Regular Service Presenger Tips on Conventional Transit in Service Area. Transit: Test Muranter of Regular Service Presenger Tips on Conventional Transit in Service Area. Transit: Test Muranter of Regular Service Presenger Tips on Conventional Transit in Service Area. Transit: Test Muranter of Regular Service Presenger Tips on Conventional Transitional