



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
JANUARY 18, 2023 COUNCIL MEETING
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION &
IN-PERSON AT THE PUSLINCH COMMUNITY CENTRE –
23 BROCK RD S, PUSLINCH

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_GnQ1R8oFSD2XoVYCG3KrHQ

After registering, you will receive a confirmation email containing information about joining the webinar.

Or join by phone:

+1 778 907 2071

or +1 438 809 7799

or +1 587 328 1099

or +1 613 209 3054

or +1 647 374 4685

or +1 647 558 0588

Webinar ID: 869 0981 4627

Passcode: 763052

International numbers available: <https://us02web.zoom.us/j/kbb4MXZ8uZ>

A G E N D A

DATE: Wednesday January 18, 2023

CLOSED MEETING: Directly following Section 13 Announcements

REGULAR MEETING: 10:00 A.M.

≠ Denotes resolution prepared

1. **Call the Meeting to Order**

2. **Roll Call**

3. **Moment of Reflection**

4. **Confirmation of the Agenda ≠**

5. **Disclosure of Conflict of Interests**

6. **Consent Agenda ≠**

6.1 Adoption and Receipt of the Minutes of the Previous Council and Committee Meetings:

6.1.1 January 5, 2023 Council Minutes

6.1.2 December 21, 2022 Council Minutes

6.1.3 December 7, 2022 Council Minutes

6.1.4 November 8, 2022 Committee of Adjustment Meeting Minutes



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
JANUARY 18, 2023 COUNCIL MEETING
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION &
IN-PERSON AT THE PUSLINCH COMMUNITY CENTRE –
23 BROCK RD S, PUSLINCH

- 6.1.5 November 8, 2022 Planning and Development Advisory Committee Meeting Minutes
- 6.1.6 September 19, 2022 Public Information Meeting Minutes
- 6.1.7 November 30, 2022 Public Information Meeting Minutes
- 6.2 Association of Municipalities Ontario - End of Year Housing Update
- 6.3 Ministry of Municipal Affairs and Housing - Greenbelt Amendments and Revocation of the Central Pickering Development Plan
- 6.4 Ministry of Natural Resources and Forestry - Amendments to Conservation Authorities Act
- 6.5 Mast Snyder - Low Water Triggers Response to Township Review - October 25, 2022
- 6.6 Monthly Monitoring Report - Dufferin Aggregates - Mill Creek Pit - License 5738
- 6.7 Grand River Conservation Authority - December General Meeting
- 6.8 Grand River Conservation Authority - Progress Report 3
- 6.9 Grand River Conservation Authority - Updated Inventory of Programs and Services
- 6.10 Regional Municipality of York - Township of Puslinch Resolution 2022-366 - Implications of Bill 23, More Homes Built Faster
- 6.11 Town of Newmarket - Bill 23, More Homes Built Faster Act, 2022
- 6.12 Municipality of Greenstone - Expansion of Bill 3
- 6.13 Greater Napanee - Opposition to Bill 23
- 6.14 Municipality of Lake of Bays - Support Resolution to Municipality of Wawa Regarding Bill 3 - Strong Mayors
- 6.15 Municipality of North Perth - Bill 23 More Homes Built Faster Act
- 6.16 Northumberland County Council Resolution - Bill 23, More Homes Built Faster Act, 2022
- 6.17 Town of Coburg - Bill 3, Strong Mayors, Building Act
- 6.18 Lanark County - Violence Against Women
- 6.19 Municipality of Tweed - Natural Gas
- 6.20 Town of Plympton-Wyoming - Resolution of Support for Warwick regarding CN Railway Contributions under Drainage Act
- 6.21 Ontario Sheep Farmers - Livestock Guardian Dogs
- 6.22 St. Marys Cement Inc CBM Aggregates PQA Pit Acoustical Audit 2022
- 6.23 Township of Brock Support Township of Puslinch - Bill 23 Proposed Changes
- 6.24 Enbridge Gas - Congratulations Letter
- 6.25 Ministry of Municipal Affairs and Housing - More Homes Built Faster Act
- 6.26 Association of Municipalities Ontario - Submission to Consultations Related to Bill 23

7. **Delegations ≠**

- 7.1 Specific Interest (Items Listed on the Meeting Agenda)
 - 7.1.1 None.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
JANUARY 18, 2023 COUNCIL MEETING
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION &
IN-PERSON AT THE PUSLINCH COMMUNITY CENTRE –
23 BROCK RD S, PUSLINCH

7.2 General Interest (Items Not Previously Listed on the Meeting Agenda)

- 7.2.1 Written Delegation by Helmuth Slisarenko, Kate Dewasha and Bruce Taylor of Concerned Citizens of Puslinch regarding Safety and Maximum Speed Limits in and around Arkell ≠
- 7.2.2 **10:05 AM** Delegation by Hassaan Basit, President and CEO of Conservation Halton regarding the 2023 Budget ≠

8. **Public Meetings**

- 8.1 None

9. **Reports ≠**

9.1 **Puslinch Fire and Rescue Services**

- 9.1.1 None

9.2 **Finance Department**

- 9.2.1 Report FIN-2023-001 – 2023 Capital and Operating Budget Update ≠
- 9.2.2 Report FIN-2023-002 – 2023 Interim Property Tax Levy and Due Dates ≠

9.3 **Administration Department**

- 9.3.1 Report ADM-2023-001 – 2022 Municipal and School Board Elections Accessibility Report ≠
- 9.3.2 Report ADM-2023-002 – Goals and Objectives for Term of Council ≠
- 9.3.3 Report ADM-2023-003 – Library Lease – Puslinch Historical Society ≠

9.4 **Planning and Building Department**

- 9.4.1 None

9.5 **Emergency Management**

- 9.5.1 None

9.6 **Roads and Parks Department**

- 9.6.1 None

9.7 **Recreation Department**

- 9.7.1 None

10. **Correspondence**

- 10.1 None

11. **Council reports ≠**

- 11.1 Mayor' Updates
- 11.2 Council Member Reports (verbal or written updates from members who sit on boards/committees)



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
JANUARY 18, 2023 COUNCIL MEETING
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION &
IN-PERSON AT THE PUSLINCH COMMUNITY CENTRE –
23 BROCK RD S, PUSLINCH

12. **By-laws ≠**
 - 12.1 First, Second, Third Reading
 - 12.1.1 BL2023-002 – A By-law to provide for an interim tax levy for 2023 and the collection thereof
 - 12.1.2 BL2023-003 – A By-law to authorize the entering into an Agreement with County of Wellington – Lease of Library Space – Puslinch Historical Society
13. **Announcements**
 - 13.1 None
14. **Closed Session – Pursuant to Section 239 of the Municipal Act, 2001 ≠**
 - 14.1 Adoption and receipt of the previous closed minutes
 - 14.1.1 December 21, 2022 Closed Session
 - 14.2 Confidential report regarding identifiable individuals – 2023-2026 Advisory Committee Appointments
15. **Business Arising from Closed Session**
16. **Notice of Motion**
17. **New Business**
18. **Confirmatory By-law ≠**
 - 18.1 BL2023-004 Confirm By-law – January 18, 2023 ≠
19. **Adjournment ≠**



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
JANUARY 5, 2023 COUNCIL MEETING
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION
& IN-PERSON AT 23 BROCK RD S, PUSLINCH

MINUTES

DATE: January 5, 2023
CLOSED MEETING: None
COUNCIL MEETING: 12:30 P.M.

The January 5, 2023 Council Meeting was held on the above date and called to order at 12:30 p.m. via electronic participation and in-person at 23 Brock Rd S, Puslinch.

1. **CALL THE MEETING TO ORDER**

2. **ROLL CALL**

ATTENDANCE:

Councillor Sara Bailey
Councillor Russel Hurst
Councillor Jessica Goyda
Councillor John Sepulis
Mayor James Seeley

STAFF IN ATTENDANCE:

1. Glenn Schwendinger, CAO
2. Mike Fowler, Director of Public Works, Parks and Facilities
3. Mary Hasan, Director of Finance/Treasurer
4. Courtenay Hoytfox, Municipal Clerk
5. Jeff Bunn, Deputy Clerk

3. **MOMENT OF REFLECTION**

4. **CONFIRMATION OF THE AGENDA**

Resolution No. 2023-001: Moved by Councillor Sepulis and
Seconded by Councillor Hurst

That Council approves the January 5, 2023 Agenda as circulated; and

That Council approves and receives the addition to the agenda as follows:

Questions received from Council seeking additional information and the corresponding responses provided by staff regarding the January 5, 2023 Council agenda.

CARRIED

5. **DISCLOSURE OF PECUNIARY INTEREST & THE GENERAL NATURE THEREOF:**
None

6. **REPORTS:**
6.1 Finance Department

6.1.1 Report FIN-2022-040 – 2023 Proposed Operating Budget

Resolution No. 2023-002: Moved by Councillor Goyda and
Seconded by Councillor Sepulis



THAT Report FIN-2022-040 regarding the 2023 Proposed Operating Budget be received; and

That the Parks Outdoor Maintenance base budget increase of \$3,000 be approved and that staff report back on whether it should be funded by the 2022 surplus, parkland dedication (if legislatively permitted), or a permanent base budget increase; and

That the Heritage Advisory Committee National Trust Conference base budget increase of \$3,310 be tentatively approved dependent on the final tax levy impact reported at the January 18, 2023 Council Meeting with an option to have only one citizen member attend;

That the Fire and Rescue Services On-Call Payments be approved with staff reporting back on the financial implications of other options for the Fire & Rescue on-call schedule; and

That Council determine whether further costs associated with the Cambridge Fire Services Contract should be phased in the 2023 Operating Budget to be funded by Taxation Levy dependent on the final tax levy impact reported at the January 18, 2023 Council Meeting; and

That Staff report back on potential expenditure decreases associated with the vacancy in the Administration department; and

That Council direct staff to report back at the January 18, 2023 Council meeting regarding the possibility to incorporate the projected aggregate levy shipment contribution in the budget model based on a 5 year average rather than a 10 year average; and

That Council approves the 2023 permanent base budget increases amounting to \$25,303 as outlined below:

Description	2023 Approved Permanent Base Budget Increase
Heritage Advisory Committee Doors of Puslinch Posters	Net Revenue Projected of \$2,515
Heritage Act Designations Advertising	\$11,000
Fire and Rescue Services Cell Phone for Public Fire and Life Safety Educator	\$585
Health and Safety Shared Service Agreement	\$16,233

CARRIED

7. **CONFIRMATORY BY-LAW:**

(a) By-Law to confirm the proceedings of Council for the Corporation of the Township of Puslinch

Resolution No. 2023-003: Moved by Councillor Bailey and
Seconded by Councillor Hurst

That the following By-law be taken as read three times and finally passed in open Council:

By-Law 2023-001 being a by-law to confirm the proceedings of Council for the Corporation of the Township of Puslinch at its meeting held on the 5 day of January 2023.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
JANUARY 5, 2023 COUNCIL MEETING
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION
& IN-PERSON AT 23 BROCK RD S, PUSLINCH

8. **ADJOURNMENT:**

Resolution No. 2023-004:

Moved by Councillor Bailey and
Seconded by Councillor Goyda

That Council hereby adjourns at 2:14 p.m.

CARRIED

James Seeley, Mayor

Courtenay Hoytfox, Clerk



MINUTES

DATE: December 21, 2022

CLOSED MEETING: Directly following section 13

Announcements

COUNCIL MEETING: 10:00 A.M.

The December 21, 2022 Council Meeting was held on the above date and called to order at 10:00 a.m. via electronic participation and in-person at 23 Brock Rd S, Puslinch.

1. **CALL THE MEETING TO ORDER**

2. **ROLL CALL**

ATTENDANCE:

Councillor Sara Bailey
Councillor Russel Hurst
Councillor Jessica Goyda
Councillor John Sepulis
Mayor James Seeley

STAFF IN ATTENDANCE:

1. Glenn Schwendinger, CAO
2. Mike Fowler, Director of Public Works, Parks and Facilities
3. Mary Hasan, Director of Finance/Treasurer
4. Courtenay Hoytfox, Municipal Clerk
5. Jeff Bunn, Deputy Clerk

3. **MOMENT OF REFLECTION**

4. **CONFIRMATION OF THE AGENDA**

Resolution No. 2022-407:

Moved by Councillor Sepulis and
Seconded by Councillor Bailey

That Council approves the December 21, 2022 Agenda and Addendum as circulated; and

That Council approves the additions to the agenda as follows:

Consent Item 6.1.3 Questions received from Council seeking additional information and the corresponding responses provided by staff regarding the December 21, 2022 Council agenda;

Consent Item 6.14 Halton-Hamilton Source Protection Committee Municipal Member Nomination Letter;

Consent Item 6.15 Puslinch Lake Conservation Association Letter Regarding Lake Access.

CARRIED

5. **DISCLOSURE OF PECUNIARY INTEREST & THE GENERAL NATURE THEREOF:**

Councillor Sepulis declared a potential conflict of interest related to item 9.2.3 FIN-Grant Application program Friends of Mill Creek as I am a member of this organization I have an indirect pecuniary interest.

Councillor Bailey declared a potential conflict of interest related to item 9.2.3 FIN-Grant Application program Safe Communities as I was the applicant that put in the request.

6. CONSENT AGENDA

6.1 Adoption and Receipt of the Minutes of the Previous Council and Committee Meetings:

6.1.1 November 15, 2022 Council Minutes

6.1.2 November 30, 2022 Council Minutes

6.1.3 December 21, 2022 Council questions and Staff Responses

6.2 City of Toronto Regarding Bill 23, More Homes Built Faster Act

6.3 Municipality of Magnetawan Regarding Bill 23

6.4 Municipality of Marmora and Lake Regarding Opposition to Bill 23

6.5 Town of Orangeville Regarding Bill 23, More Homes Built Faster Act, 2022

6.6 Dufferin Aggregates Mill Creek Pit (License #5738) Monthly Monitoring Report

6.7 Town of Plympton-Wyoming Regarding Bill 23, More Homes Built Faster Act, 2022

6.8 Township of Malahide Regarding Federal Cannabis Act Review

6.9 Township of Malahide Regarding Support Resolution to Township of Puslinch Resolution Regarding Bill 23, More Homes Built Faster Act

6.10 Larfarge Compliance Assessment Report - McMillan Pit - License 10671

6.11 Environmental Registry of Ontario - The Ministry of Transportation - Permit for activities to achieve an overall benefit to a species

6.12 Environmental Registry of Ontario - Capital Paving Inc. - Permit to take water

6.13 Environmental Registry of Ontario - County of Wellington - Approval to amend a municipality's official plan

6.14 Halton-Hamilton Source Protection Committee Municipal Member Nomination Letter

6.15 Puslinch Lake Conservation Association Letter Regarding Lake Access

Resolution No. 2022-408:

Moved by Councillor Hurst and
Seconded by Councillor Goyda

That the Consent Agenda items listed for DECEMBER 21, 2022 Council meeting be received for information; and

That Council nominate Dave Rodgers to the Halton-Hamilton Source Protection Committee for the 2022-206 term.

CARRIED

7. DELEGATIONS:

(a) Specific Interest (Items Listed on the Meeting Agenda)

7.1.1 **10:30 AM** Delegation by Brian Riehl, Puslinch Lake Conservation Association, regarding Category 3 Grant Application

Resolution No. 2022-409:

Moved by Councillor Sepulis and
Seconded by Councillor Goyda

That Council receives the Delegation by Brian Riehl, Puslinch Lake Conservation Association, regarding Category 3 Grant Application for information.

CARRIED

- 7.1.2 **10:40 AM** Delegation by Preet Hara, regarding Report ADM-2022-069 – 82 Queen Street Heritage Designation Objection and By-law

Resolution No. 2022-410:

Moved by Councillor Hurst and
Seconded by Councillor Bailey

That Council receives the Delegation by Preet Hara, regarding Report ADM-2022-069 – 82 Queen Street Heritage Designation Objection and By-law for information.

CARRIED

7.2 General Interest (Items Not Listed on the Meeting Agenda)

- 7.2.1 **10:05 AM** Delegation by Ryan Deska, Director, Community Engagement and Development to provide Council with an update on projects underway in the County of Wellington by Habitat for Humanity

Resolution No. 2022-411:

Moved by Councillor Bailey and
Seconded by Councillor Sepulis

That Council receives the Delegation by Ryan Deska, Director, Community Engagement and Development to provide Council with an update on projects underway in the County of Wellington by Habitat for Humanity for information.

CARRIED

- 7.2.2 **10:15 AM** Delegation by Jim Estill and Dave Aston to provide Council with information relating to The Estill Innovation Community development proposal

Resolution No. 2022-412:

Moved by Councillor Sepulis and
Seconded by Councillor Goyda

That Council receives the Delegation by Jim Estill and Dave Aston to provide Council with information relating to The Estill Innovation Community development proposal; and

That Council direct staff to report back on the differences between an Official Plan Amendment process and the Community Infrastructure and Housing Accelerator tool and the additional information/questions provided by Council; and

Whereas the proponent has not undertaken community engagement on their development proposal; and

Whereas the Township is committed to ensuring the community has access to information and is consulted on development proposals within the Township;

Therefore, Council directs staff to send correspondence to all potentially affected property owners seeking input and providing relevant information regarding the proponent's proposal; and further

That Council direct staff to schedule a Public Information Meeting in early February 2023 to solicit community feedback on the proposal subject to the proponent confirming, by way of written agreement, to pay all Township costs associated with the Public Information Meeting and necessary review undertaken by Township staff and/or consultants in the form of a security deposit.

CARRIED

Council recessed from 11:42pm to 11:52pm

Roll Call

**Councillor Goyda
Councillor Sepulis
Councillor Bailey
Councillor Hurst
Mayor Seeley**

8. PUBLIC MEETINGS:

None

9. REPORTS:

9.1 Puslinch Fire and Rescue Services

9.1.1 None

9.2 Finance Department

9.2.1 Report FIN-2022-032 – Third Quarter Financial Report – 2022

Resolution No. 2022-413:

Moved by Councillor Sepulis and
Seconded by Councillor Hurst

THAT Report FIN-2022-032 entitled Third Quarter Financial Report – 2022 be received.

CARRIED

9.2.2 Report FIN-2022-036 – Annual Indexing of Development Charges

Resolution No. 2022-414:

Moved by Councillor Bailey and
Seconded by Councillor Sepulis

THAT Report FIN-2022-036 entitled Annual Indexing of Development Charges be received; and

THAT the indexed development charge rates outlined in Schedule B to Report FIN-2022-036 be approved.

CARRIED

9.2.3 Report FIN-2022-037 – 2023 Grant Application Program

Resolution No. 2022-415:

Moved by Councillor Goyda and
Seconded by Councillor Hurst

THAT Report FIN-2022-037 regarding the 2023 Grant Application Program be received; and

That Council approves the grant allocations amounting to \$8,615 as outlined below:

Organization	2023 Approved Grant Allocation
Aberfoyle Agricultural Society	\$3,000
Aberfoyle Farmers' Market	\$3,000
Ellis Pioneer Chapel	\$0
Puslinch Lake Conservation Association	\$0
Puslinch Minor Soccer Club	\$2,115
Scientists in School	\$0
Whistle Stop Cooperative Preschool	\$500

CARRIED

Councillor Sepulis declared a potential conflict of interest related to item 9.3.2 FIN-Grant Application program Friends of Mill Creek as I am a member of this organization I have an indirect pecuniary interest and refrained from discussions and voting on that item.

Resolution No. 2022-416:

Moved by Councillor Hurst and
Seconded by Councillor Goyda

That Council approves the grant allocations amounting to \$3,000 as outlined below:

Organization	2023 Approved Grant Allocation
Friends of Mill Creek – Grand River	\$3,000

CARRIED

Councillor Bailey declared a potential conflict of interest related to item 9.2.3 FIN-Grant Application program Safe Communities as I was the applicant that put in the request and refrained from discussions and voting on that item.

Resolution No. 2022-417:

Moved by Councillor Hurst and
Seconded by Councillor Sepulis

That Council approves the grant allocations amounting to \$500 as outlined below:

Organization	2023 Approved Grant Allocation
Puslinch Safe Communities	\$500

CARRIED

Resolution No. 2022-418:

Moved by Councillor Sepulis and
Seconded by Councillor Hurst

Staff are requested to report on amending the Grant Application Policy to allow religious organizations to submit applications for community service grants provided they demonstrate a distinct line of separation exists between strictly religious activities and the proposed community service program and that they demonstrate that the program is open to the entire community.

CARRIED

9.2.4 Report FIN-2022-038 – 2023 Proposed Changes to Employee Benefits

Resolution No. 2022-419:

Moved by Councillor Hurst and
Seconded by Councillor Sepulis

**THAT Report FIN-2022-038 entitled 2023 Proposed Changes to Employee Benefits be received;
and
THAT Council adopts the amendments to the current Manulife Group Benefits Plan and the
introduction of the Employee Assistance Program as proposed in Report FIN-2022-038 effective
January 1, 2023; and**

THAT Council approves the amendments to By-law No. 009-2020 and 058-2020 as follows:

- 1. Section 11 of By-law No. 009-2020 “The Healthcare benefits provided to permanent fulltime employees of the Township include the following” to include “(8) Employee Assistance Program (applicable to full-time and non-full-time employees)”;** and
- 2. Section 2.1 of By-law No. 058-2020 which adopts the Council, Committees and Other Appointments – Compensation, Benefits and Expense Policy to include the Employee Assistance Program; and**

THAT Council directs staff to bring forward applicable By-laws incorporating these changes at an upcoming Council Meeting for adoption.

CARRIED

9.2.5 Report FIN-2022-039 – Ontario Trillium Foundation – Contract

Resolution No. 2022-420:

Moved by Councillor Goyda and
Seconded by Councillor Bailey

That Report FIN-2022-039 entitled Ontario Trillium Foundation – Execution of Grant Contract be received; and

That Council gives 3 readings to By-law No. 2022-053 being a By-law authorizing the entering into a Grant Contract with the Ontario Trillium Foundation for the building of an accessible playground at Boreham Park.

CARRIED

9.3 Administration Department

9.3.1 Report ADM-2022-069 – 82 Queen Street Heritage Designation

Resolution No. 2022-421:

Moved by Councillor Goyda and
Seconded by Councillor Sepulis

That Report ADM-2022-069 entitled 82 Queen Street Heritage Designation Objection and Designation By-law be received; and,

That Council affirm its decision to designate 82 Queen Street pursuant to Section 29, Part IV of the Ontario Heritage Act; and further,

That Council give three readings to By-law 2022-069 being a By-law to authorize the designation of land municipally known as 82 Queen Street, Morriston, as a property of cultural historical value.

CARRIED

9.3.2 Report ADM-2022-070 – Health and Safety Policy and Harassment and Violence in the Workplace Policy Annual Review

Resolution No. 2022-422:

Moved by Councillor Hurst and
Seconded by Councillor Sepulis

That Report ADM-2022-070 regarding the Health and Safety Policy and Harassment and Violence in the Workplace Policy Annual Review be received; and

That Council endorse the Health and Safety Policy and the Harassment and Violence in the Workplace Policy included as Schedule A and B respectively.

CARRIED

9.3.3 Report ADM-2022-071 – Acting Mayor Schedule in the event of the Mayor's absence or vacancy

Resolution No. 2022-423:

Moved by Councillor Sepulis and
Seconded by Councillor Goyda

That Report ADM-2022-071 regarding the Acting Mayor Schedule in the event of the Mayor's absence or vacancy be received; and

That Council adopts the Acting Mayor Schedule in the event of the Mayor's absence or vacancy as outlined in this report; and

That's it be clarified that Councillor Sepulis is appointed as the Alternate Member to the Upper-Tier for the 2022 to 2026 term of Council as approved by Council Resolution No. 2022-397 and the Acting Mayor schedule does not supersede this appointment.

CARRIED

9.3.4 Report ADM-2022-072 – Mandatory Planning Pre-Consultation By-law

Resolution No. 2022-424:

Moved by Councillor Bailey and
Seconded by Councillor Hurst

That Report ADM-2022-072 entitled Mandatory Planning Pre-Consultation By-law be received; and

That Council give three (3) readings to By-law No. 2022-054 being a By-law to require mandatory Pre-Consultation for certain Planning Act Applications within the Township of Puslinch.

CARRIED

9.3.5 Report ADM-2022-073 – Guelph Junction Railway Update Report

Resolution No. 2022-425:

Moved by Councillor Goyda and
Seconded by Councillor Sepulis

THAT Report ADM-2022-072 regarding the Update on GJR Operations and Communications be received for information; and

That Council direct staff to report back on the on-going discussions.

CARRIED

9.3.6 Report ADM-2022-074 – Annual Township Communications and Engagement Report

Resolution No. 2022-426:

Moved by Councillor Goyda and
Seconded by Councillor Bailey

That Report ADM-2022-074 entitled Annual Township Communications Report be received for information.

CARRIED

9.4 Planning and Building Department

9.4.1 None

9.5 Emergency Management

9.5.1 None

9.6 Roads and Parks Department

9.6.1 None

9.7 Recreation Department

9.7.1 None

10. CORRESPONDENCE:

10.1 None

11. COUNCIL REPORTS:

11.1 None

12. BY-LAWS:

12.1.1 BL2022-053 – Being a by-law to authorize the entering into a Grant Contract with the Ontario Trillium Foundation for the building of an accessible playground at Boreham Park.

12.1.2 BL2022-054 – Being a By-law to require mandatory Pre-Consultation for Planning Applications pursuant to Section 34 and 41 of the Planning Act, R.S.O. 1990 c.P13, as amended, and to delegate authority to waive the requirement for Pre-Consultation for certain Planning Act applications.

12.1.3 BL2022-055 – Being a by-law to authorize the designation of land located at 82 Queen Street, Morriston, as a property of cultural historical value

Resolution No. 2022-427:

Moved by Councillor Bailey and
Seconded by Councillor Sepulis

That the following By-laws be taken as read three times and finally passed in open Council:

12.1.1 BL2022-053 – Being a by-law to authorize the entering into a Grant Contract with the Ontario Trillium Foundation for the building of an accessible playground at Boreham Park.

12.1.2 BL2022-054 – Being a By-law to require mandatory Pre-Consultation for Planning Applications pursuant to Section 34 and 41 of the Planning Act, R.S.O. 1990 c.P13, as amended,

and to delegate authority to waive the requirement for Pre-Consultation for certain Planning Act applications.

12.1.3 BL2022-055 – Being a by-law to authorize the designation of land located at 82 Queen Street, Morriston, as a property of cultural historical value

CARRIED

13. CLOSED SESSION:

Council was in closed session from 1:30 p.m. to 2:08 p.m.

The Clerk stopped the recording and removed all public attendees from the webinar. The webinar was then 'locked' so no new participants are able to join.

Resolution No. 2022-428:

Moved by Councillor Bailey and
Seconded by Councillor Hurst

That Council shall go into closed session under Section 239 of the Municipal Act for the purpose of:

13.1 Adoption and receipt of the previous closed minutes

13.1.1 November 30, 2022 Closed Session

13.3 Confidential verbal report regarding advice that is subject to solicitor-client privilege, including communications necessary for that purpose – regarding changes to the Planning Act.

CARRIED

Resolution No. 2022-429:

Moved by Councillor Hurst and
Seconded by Councillor Sepulis

THAT Council moves into open session at 2:08 pm

CARRIED

Council resumed into open session at 2:08 p.m.

Resolution No. 2022-430:

Moved by Councillor Hurst and
Seconded by Councillor Sepulis

That Council receives the:

13.1 Adoption and receipt of the previous closed minutes

13.1.1 November 30, 2022 Closed Session

13.3 Confidential verbal report regarding advice that is subject to solicitor-client privilege, including communications necessary for that purpose – regarding changes to the Planning Act.

CARRIED

14. BUSINESS ARISING FROM CLOSED SESSION:

None

15. NOTICE OF MOTION:

None



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
DECEMBER 21, 2022 COUNCIL MEETING
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION
& IN-PERSON AT 23 BROCK RD S, PUSLINCH

16. **NEW BUSINESS:**

None

17. **ANNOUNCEMENTS:**

None

18. **CONFIRMATORY BY-LAW:**

(a) By-Law to confirm the proceedings of Council for the Corporation of the Township of Puslinch

Resolution No. 2022-431:

Moved by Councillor Hurst and
Seconded by Councillor Sepulis

That the following By-law be taken as read three times and finally passed in open Council:

By-Law 2022-056 being a by-law to confirm the proceedings of Council for the Corporation of the Township of Puslinch at its meeting held on the 21 day of December 2022.

CARRIED

19. **ADJOURNMENT:**

Resolution No. 2022-432:

Moved by Councillor Hurst and
Seconded by Councillor Sepulis

That Council hereby adjourns at 2:21 p.m.

CARRIED

James Seeley, Mayor

Courtenay Hoytfox, Clerk

MINUTES

DATE: December 7, 2022

COUNCIL MEETING: 10:00 A.M.

The December 7, 2022 Council Meeting was held on the above date and called to order at 10:00 a.m. via electronic participation and in-person at 23 Brock Rd S, Puslinch.

1. **CALL THE MEETING TO ORDER**

2. **ROLL CALL**

ATTENDANCE:

Councillor Sara Bailey
Councillor Russel Hurst
Councillor Jessica Goyda
Councillor John Sepulis
Mayor James Seeley

STAFF IN ATTENDANCE:

1. Glenn Schwendinger, CAO
2. Mike Fowler, Director of Public Works, Parks and Facilities
3. Mary Hasan, Director of Finance/Treasurer
4. Courtenay Hoytfox, Municipal Clerk
5. Jeff Bunn, Deputy Clerk
6. Mirela Oltean

3. **MOMENT OF REFLECTION**

4. **CONFIRMATION OF THE AGENDA**

Resolution No. 2022-386:

Moved by Councillor Hurst and
Seconded by Councillor Sepulis

That Council approves the December 7, 2022 Agenda as circulated; and

That Council approves the additions to the agenda as follows:

Consent Item 6.1.4 Questions received from Council seeking additional information and the corresponding responses provided by staff regarding the December 7, 2022 Council agenda items; and

Consent Item 6.30 Province Responses to AMO Calls for Municipal Funding; and

Consent Item 6.31 Proposed Comments regarding EROs related to Bill 23.

CARRIED

5. **DISCLOSURE OF PECUNIARY INTEREST & THE GENERAL NATURE THEREOF:**

None

6. **CONSENT AGENDA**

6.1 Adoption and Receipt of the Minutes of the Previous Council and Committee Meetings:

6.1.1 November 9, 2021 Council Minutes

6.1.2 October 11, 2022 Committee of Adjustment Minutes

6.1.3 October 11, 2022 Planning and Development Advisory Committee Minutes

6.1.4 Questions received from Council seeking additional information and the corresponding responses provided by staff regarding the December 7, 2022 Council agenda

6.2 AMO Regarding Submission on Bill 23, More Homes Built Faster Act, 2022

- 6.3 Watson & Associates Regarding Assessment of Bill 23 (More Homes Built Faster Act) Community Benefits Charges
- 6.4 Watson & Associates Regarding Assessment of Bill 23 (More Homes Built Faster Act) Conservation Authorities Act
- 6.5 Watson & Associates Regarding Assessment of Bill 23 (More Homes Built Faster Act) – Development Charges
- 6.6 Watson & Associates Regarding Assessment of Bill 23 (More Homes Built Faster Act) - Parkland Dedication
- 6.7 Watson & Associates Regarding Standing Committee on Bill 23 - November 17 2022 Presentation
- 6.8 Watson & Associates Regarding Letter to Standing Committee - November 17 2022
- 6.9 Watson & Associates Regarding Bill 23 Client Response Letter Re Planning Matters
- 6.10 Municipal Finance Officers' Association of Ontario Regarding Bill 23 Submission
- 6.11 The Municipality of Lambton Shores Regarding Bill 23 - More Homes Built Faster Act, 2022
- 6.12 Lanark Highlands Regarding Strong Mayors, Building Homes Act
- 6.13 Prince Edward County Regarding Bill 23 More Homes Built Faster Act
- 6.14 Northumberland County Regarding Strong Mayors Building Homes Act
- 6.15 Joly Township Resolution Regarding Town of Mattawa Bill 3 Resolution
- 6.16 Prince Edward County Regarding Bill 3 Strong Mayors Building Homes Act
- 6.17 Lanark Highlands Regarding Ontario Wildlife Damage Compensation Program Administrative Fee
- 6.18 Municipality of Huron Shores Regarding Opposition to Bill 3
- 6.19 Northumberland County Regarding Streamlining Governing Legislation for Physicians in Ontario
- 6.20 Northumberland County Regarding Support for Childcare Workforce Challenges
- 6.21 Dufferin Aggregates - Monthly Monitoring Report - Mill Creek Pit - License 5738
- 6.22 City of Stratford - Funding and Support for VIA Rail Service
- 6.23 Town of Georgina - Council Resolution Bill 23
- 6.24 City of Mississauga - Bill 23 More Homes Built Faster
- 6.25 Grand River Conservation Authority - Notice of November Meeting Cancellation
- 6.26 Extension of Hours for Ontario Liquor Sales Licensees During FIFA World Cup Qatar 2022
- 6.27 New requirements for temporary outdoor physical extensions (temporary patios) begin January 1, 2023
- 6.28 Norfolk County Letter Re Bill 23 More Homes Built Faster Act, 2022
- 6.29 Watson & Associates Regarding Bill 23 (More Homes Built Faster Act) - Letter to Clients
- 6.30 Consent Item 6.30 Province Responses to AMO Calls for Municipal Funding
- 6.31 Consent Item 6.31 Proposed Comments regarding EROs related to Bill 23

Resolution No. 2022-387:

Moved by Councillor Sepulis and
Seconded by Councillor Goyda

That the Consent Agenda items with the exception of items 6.27, 6.31 listed for DECEMBER 7, 2022 Council meeting be received for information.

CARRIED

Resolution No. 2022-388:

Moved by Councillor Goyda and
Seconded by Councillor Sepulis

That the Consent Agenda item 6.27 listed for DECEMBER 7, 2022 Council meeting be received; and

That Council direct staff to send the notice of the changes to the Temporary Patio permissions by the AGCO to all affected properties within the Township.

CARRIED

Resolution No. 2022-389:

Moved by Councillor Sepulis and
Seconded by Councillor Hurst

That the Consent Agenda item 6.31 listed for DECEMBER 7, 2022 Council meeting be received; and

Whereas Puslinch Council remains significantly concerned with the legislative changes in Bill 23, in addition to comments previously submitted by Puslinch Council, Council resolved as follows;

Therefore Puslinch Council submits the following additional formal comments to the various ERO postings and commenting forums as follows:

Proposed Amendments to the Ontario Land Tribunal Act (comments by Dec. 9, 2022 Ontario Regulatory Registry No. 22-MAG011) specifically with regard to the statements:

“b) Clarify the OLT's powers to order an unsuccessful party to pay a successful party's costs. This proposed amendment is intended to encourage parties to reach an agreement without going through the Tribunal. If the OLT decides to award costs, costs would be ordered in accordance with its Rules of Practice and Procedure, which could address when costs for a successful party may be awarded.”

And

“The proposed amendments to the OLTA that would (3) clarify the OLT's powers to dismiss appeals due to unreasonable delay by parties; and (4) clarify the OLT's powers to order an unsuccessful party to pay a successful party's costs, may affect regulated entities such as developers and municipalities, to the extent that the powers are used by the OLT. However, as the OLT has adjudicative discretion to exercise its powers, the potential impact of this proposal is unknown.”

Township of Puslinch Comment: The Township of Puslinch Council requests that draft rules be provided when costs would be awarded to the losing party; and

Proposed Planning Act and Development Charges Act, 1997 Changes: Providing Greater Cost Certainty for Municipal Development-related Charges (comments by December 9, 2022 ERO No. 019-6172) specifically with regard to the statements:

“ Build transparency and other measures to support the faster acquisition of more parks
To build more transparency and accountability on planning for and acquiring parks, municipalities would be required to develop a parks plan before passing a parkland dedication by-law.

- Currently, this is a requirement before a municipality can adopt the official plan policies required to use the alternative parkland dedication rate for higher density developments.
- Now, this requirement is extended to municipalities that plan to use the standard parkland dedication rate. This rate requires that the maximum land to be conveyed for park or other public recreational purposes not exceed 2 per cent for development or redevelopment for commercial or industrial purposes and 5 per cent for all other developments.
- This proposed change would apply to the passage of a new parkland by-law.

To incent municipalities to acquire parks more quickly, municipalities would be required to allocate or spend at least 60 per cent of their parkland reserve balance at the start of each year.”

Township of Puslinch Comment: The Township of Puslinch request that our current bylaw and the Recreation and Parks Master Plan, remain until such time as a revised Recreation and Parks Master Plan is completed. Furthermore we request to be given relief from spending 60 percent of the parkland reserve. Being a small municipality we have to build up our reserves before we can undertake any meaningful recreation and parkland improvements. Specifically with regard to the statements:

“The proposed exemptions for non-profit housing developments would come into effect immediately upon Royal Assent of Bill 23. Similarly, the proposed exemptions for affordable units in a development subject to inclusionary zoning would come into effect immediately. For all other developments, an affordable housing unit would be any unit that is no greater than 80 per cent of the average resale purchase price for ownership or 80 per cent of the average market rent for rental, for a period of 25 years. A Minister's (Municipal Affairs and Housing) bulletin would provide the information needed to support municipal determination of the eligibility of a unit for development charges and parkland dedication exemptions.”

Township of Puslinch Comment: The Township of Puslinch suggest that an upper dollar threshold be in the definition of affordable housing. The average price for a 3 bedroom home in Puslinch is around

\$950,000 and by the current definition above any home under \$760,000 is considered affordable and therefore exempt from DCs, and parkland dedication; and

Proposed Changes to the Ontario Heritage Act and its regulations: Bill 23 (Schedule 6) - the Proposed More Homes Built Faster Act, 2022 ERO No. 019-6196;

Township of Puslinch Comments: The proposed changes would jeopardize retaining heritage buildings. The Township of Puslinch has serious concerns with the proposed changes as they will cause the loss of historical significant buildings. Given the time constraints for submitting fulsome comments, the Puslinch Council requests that an extension of time be granted in order to provide more detailed comments; and

In the event that an extension not possible that current properties on the Township of Puslinch Heritage Register be grandfathered and that any new proposed addition to the register adhere to the new legislative changes; and

That Council direct staff to review and follow up regarding the Residential Land Supply statements included in the ERO posting 019-6177 regarding a Review of a Place to Grow and Provincial Policy Statement prior to the December 30, 2022 deadline for comments.

CARRIED

Resolution No. 2022-390:

Moved by Councillor Goyda and
Seconded by Councillor Hurst

Whereas Council has concerns regarding Bill 23 and the changes to the Heritage Act;

That Council direct staff to work with the Heritage Committee in regards with the Register and the legislative changes imposed by Bill 23.

CARRIED

7. DELEGATIONS: NONE

7.1 Specific Interest (Items listed on the Meeting Agenda)

7.1.1 None

7.2 General Interest (Items not listed on the Meeting Agenda)

7.2.1 10: 20am Delegation by Ryan Deska, Director, Community Engagement and Development to provide Council with an update on projects underway in the County of Wellington by Habitat for Humanity

Resolution No. 2022-391:

Moved by Councillor Hurst and
Seconded by Councillor Sepulis

That Council defer the Delegation by Ryan Deska, Director, Community Engagement and Development to provide Council with an update on projects underway in the County of Wellington by Habitat for Humanity to the December 21, 2022 Council meeting.

CARRIED

8. PUBLIC MEETINGS:

8.1 None

9. REPORTS:

9.1 Puslinch Fire and Rescue Services

9.1.1 None

9.2 Finance Department

9.2.1 Report FIN-2022-033 – 2023 Municipal Insurance Renewal

Resolution No. 2022-392:

Moved by Councillor Sepulis and
Seconded by Councillor Hurst

That Report FIN-2022-033 entitled 2023 Municipal Insurance Renewal be received; and

That Council authorize the renewal of the Municipal Insurance Coverage and Services contract to Marsh Canada Limited for the Policy Term January 1, 2023 to January 1, 2024 as outlined in the Insurance Proposal attached as Schedule A to Report FIN-2022-033; and

That Council approve a \$50,000 deductible for the primary liability policy; and

That Council authorize \$25,000 contribution to the insurance contingency discretionary reserve.

CARRIED

9.2.2 Report FIN-2022-035 – 2023 Proposed Capital Budget

Resolution No. 2022-393:

Moved by Councillor Goyda and
Seconded by Councillor Sepulis

THAT Report FIN-2022-035 entitled 2023 Proposed Capital Budget be received; and

That Council approves the following 2023 Capital budget projects as follows:

- 1. Replacement of structural firefighter gear; and that Council direct staff to no longer include annual budget sheets for structural firefighting gear in future years and to schedule the replacements to limit large expenditures in any given year;**
- 2. Community Risk Assessment study;**
- 3. Laptop Replacements; and that Council direct staff to no longer include annual budget sheets for laptop replacements in future years;**
- 4. Development Charges By-law Amendment and Parkland Dedication By-law Amendment;**
- 5. Community Improvement Plan (CIP) Amendment and Township Financial Incentives;**
- 6. Pickleball Line Painting and Floor Refinishing; and
That Council direct staff to refer the potential of Pickleball lines at Boreham Park to the Recreation Committee for comment;**
- 7. Replacement of Old Morriston Bleachers; and
That Council direct staff to report back on costing options to replace both sets of bleachers in 2023;**
- 8. Parking Lot & Associated Enhancements (curbing, entrance, and additional lighting) at the front of the Puslinch Community Centre; and
That Council direct staff to initiate an illumination design to be conducted by an engineer to ensure compliance of the parking lot and main entrances to the Puslinch Community Centre and that this design be funded by the Cash in Lieu of Parkland Reserve; and
That Council direct staff to report back on costing options; and**
- 9. Replacement of Parks Department Landscape Trailer;**
- 10. Kubota Lawn Tractor;**
- 11. Replacement of Ceiling Components at the Puslinch Community Centre;**
- 12. Bridge and Culvert Inspections; and that Council direct staff to no longer include annual budget sheets for Bridge and Culvert Inspections in future years;**
- 13. Puslinch Lake Pedestrian Access; and
That Council direct staff to investigate options to delineate the private and public lands and engage with the adjacent land owners regarding the access / land delineation features and options;**
- 14. Leslie Road West Reconstruction;**

15. Little's Bridge Reconstruction; and that Council direct staff to work with the adjacent property owner regarding the possibility to convey the bridge once the rehabilitation work is completed;
16. Concession 7 to Concession 2A to Mason Road pulverize and repave;
17. Upgrade Single Axle Dump Truck to Tandem Dump Truck 303; and that Council approves the 2015 Single Axle Dump Truck to remain in the Township's Public Works fleet as a back-up vehicle and that it not go to auction for resale;
18. Maltby Road East - Victoria Road South to Watson Road South pulverize and repave;
19. Roszell Road - Forestell Road to Townline Road pulverize and repave;
20. Cloudpermit Implementation - By-law Enforcement and Planning modules;
21. Septic re-inspections;
22. 401 and Highway 6 Project Review of Hotspots; and that Council direct staff to phase the \$20,000 tax levy cost associated with 401 and Highway 6 Project Review of Hotspots to \$10,000 in 2023 and \$10,000 in 2024;
23. Gravel Extraction study;
24. Kerr Crescent – Stormwater Management Facility;
25. Asset Management – Reserve Contribution;
26. Corporate Information Technology – Reserve Contribution;
27. Municipal Administration and Operations Facility;
28. Convert Lighting to LED – ORC and PCC;
29. Playground area at Boreham Park (also known as Arkell Park);
30. Gravel Roads Improvement – Reserve Contribution; and

That Council direct staff to increase the contribution to the Township Gravel Road Discretionary Reserve from \$207,800 to \$220,800 from 2023 to 2032; and

That Council defer the implementation of Frisbee Golf as outlined in the staff report; and

That Council authorize the Fire Chief to commence the procurement process for the replacement of Pump 31 Truck in 2023 in order to have the truck delivered by 2025; and

That Council does not support a pumper/tanker combination as this impacts the Township's Tanker Shuttle Accreditation; and

That Council refer the replacement of the Electronic Sign at the PCC to the Recreation Committee to investigate the potential for donations and fundraising to offset the cost of a new digital sign and report back to Council on all funding options including Provincial grants in order to construct the sign in this term of Council (2022-2026); and

That Council direct staff to incorporate the Electronic Sign at the PCC for replacement into the Capital Budget and Forecast.

CARRIED

Resolution No. 2022-394:

Moved by Councillor Sepulis and
Seconded by Councillor Goyda

That Council direct staff to approach the County of Wellington requesting that a cost sharing agreement for the maintenance of the Kerr Crescent storm water management facility be established between the County and the Township; and

That Council direct staff to forward this correspondence to the County Roads Committee for review and response.

CARRIED

Council recessed from 12:51pm to 1:11pm

Roll Call

**Councillor Goyda
Councillor Sepulis
Councillor Bailey
Councillor Hurst
Mayor Seeley**

9.2.3 Report FIN 2022-034 – 2023 Proposed Cost of Living Adjustment

Resolution No. 2022-395:

Moved by Councillor Goyda and
Seconded by Councillor Sepulis

THAT Report FIN-2022-034 entitled 2023 Proposed Cost of Living Adjustment be received; and

THAT Council approve a Cost of Living Adjustment of 4.0% effective January 1, 2023 with the remaining 3.8% Cost of Living Adjustment to be added to the Cost of Living Adjustment approved in the 2024 budget and future year budgets (as needed); and

That Clause 8c of the Budget Development and Control Policy be amended to include the following wording:

- a.) The available COLA's approved or proposed by boundary municipalities will also be provided for Council's information; and**
- b.) If the CPI for Ontario from May to May in any given year, results in a negative CPI percentage, the pay band grid will remain the same as the previous year. In the following year, the negative CPI percentage will be netted against the positive CPI percentage; and**
- c.) If the CPI for Ontario from May to May in any given year, results in a CPI percentage increase greater than 4%, the pay band grid will be increased by 4%. In the following year, any resulting shortage will be added to that year's increase. The annual increase will not exceed 4% in any given year. Amounts in excess of 4% will continue to be carried forward each year until caught up within the 4% cap.**

CARRIED

9.3 Administration Department

9.3.1 Report ADM-2022-068 entitled Township Committees and Boards for the 2022-2026 Term
Please draft resolutions as follows:

1. Addressed to Steven Gilmour (check spelling) and Halton CA regarding Halton CA appointment – include a statement that the Township is actively seeking a Minister's Exemption to allow for a citizen appointment, however it has not been issued at the time of the passing of the Council resolution.
2. Address to Susan Fielding and Hamilton CA regarding Hamilton CA appointment
3. Address to Martin Keller, Sr. Manager, Watershed Planning & Source Protection, Conservation Halton – see attached email.

Resolution No. 2022-396:

Moved by Councillor Sepulis and
Seconded by Councillor Bailey

That Report ADM-2022-068 entitled Township Committees and Boards for the 2022-2026 Term be received; and



That Council give three readings to By-law 2022-050, being a By-law to established a Youth Advisory Committee for the Corporation of the Township of Puslinch; and

That Council give three readings to By-law 2022-051 being a By-law to established the Terms of Reference as presented for the following Township Committees:

- Recreation Advisory Committee
- Heritage Advisory Committee
- Planning and Development Advisory Committee
- Committee of Adjustment
- Property Standards Appeal Committee
- Youth Advisory Committee; and

That Council re-appoint the current Conservation Authority Board members to representative Puslinch for the period of one year; and

That Council appoint Councillor Bailey as an alternate to the citizen member of the Halton Conservation Authority Board in the event that the Minister’s Exemptions is not approved; and

That Council appoint Members of Council to the various Committees as follows:

Committee Title	Type of Committee	Councillor Goyda	Councillor Bailey	Councillor Sepulis	Councillor Hurst
Heritage Committee	Advisory				Yes
Recreation Committee	Advisory	Yes			
Planning & Development Committee	Advisory			Yes	
Youth Committee	Advisory		Yes		
Committee of Adjustment	Quasi-Judicial			Yes	
Property Standards Appeal Committee	Quasi-Judicial			Yes	
Emergency Management (alternate to the Mayor)	External	Yes			
Friends of Mill Creek	External	Yes			
Puslinch Lake Conservation Association	External				Yes
Safe Communities Committee	External		Yes		
Well Protection Committee (Blue Triton)	External			Yes	
Wellington Farm and Home Safety Association	External				Yes
Source Protection Committee (Currently Councillor Sepulis	Other			Yes	
Halton Conservation Authority Board	Board (exemption being applied for)				
Hamilton Conservation Authority Board	Board (exemption granted)				

And that Council nominate Councillor John Sepulis to the Source Protection Committee for the 2022-2026 term.

CARRIED

Resolution No. 2022-397:

Moved by Councillor Goyda and



Seconded by Councillor Bailey

Be it resolved that Council hereby appoints Councillor Sepulis as the Alternate Member to the Upper-Tier for the 2022 to 2026 term of Council.

CARRIED

9.3.2 Report ADM-2022-067 Application for Exceptions under the Conservation Authorities Act

Resolution No. 2022-398:

Moved by Councillor Bailey and
Seconded by Councillor Sepulis

THAT Report ADM-2022-067 regarding the Application for Exceptions under the Conservation Authorities Act be received for information; and

WHEREAS some specific provisions in the *Conservation Authorities Act* were recently proclaimed to initiate changes to conservation authority governance; and

WHEREAS the future citizen appointments to the Halton Conservation Authority Board of Directors would be impacted by the requirement to have 70% of board members to be elected officials unless Halton Conservation Authority’s participating municipalities apply to the Minister of the Environment, Conservation and Parks requesting an exception;

WHEREAS the requirements for 70% elected officials to the Halton Board specifically impacts the Township of Puslinch as this would require that our one representative be an elected official only; removing the option to appoint a citizen,

THEREFORE, BE IT RESOLVED:

(a) That Council endorse maintaining a complement of elected officials and citizen appointments from the participating municipalities to the Halton Conservation Authority board of directors, as it recognizes the valuable contributions of citizen representatives and the limited time councilors have to sit on additional boards and committees; and

(b) That the Township of Puslinch make application to the Minister of the Environment, Conservation and Parks to request exception to have the option of 0% of board members to be elected officials appointments on the Halton Conservation Authority Board to retain the option of appointing either a citizen or an elected official.

RECORDED VOTE	YES	NO	CONFLICT	ABSENT
Councillor Sepulis	1			
Councillor Bailey	1			
Councillor Hurst	1			
Councillor Goyda	1			
Mayor Seeley	1			
TOTAL	5			

CARRIED

9.4 Planning and Building Department
None

9.5 Emergency Management

9.5.1 None

9.6 Roads and Parks Department

9.6.1 None

9.7 Recreation Department

9.7.1 None

10. CORRESPONDENCE:

10.1 County of Wellington Regarding Notice of Objectors Response - CBM Aggregates Lanci Pit

Resolution No. 2022-399:

Moved by Councillor Bailey and
Seconded by Councillor Sepulis

That Council receive Correspondence item 10.1 regarding the County of Wellington Notice of Objectors Response - CBM Aggregates Lanci Pit for information.

CARRIED

10.2 Stephen Foti Regarding Maple Leaf Lane – Recreational Grounds

Resolution No. 2022-400:

Moved by Councillor Sepulis and
Seconded by Councillor Goyda

That Council receive Correspondence item 10.2 regarding Stephen Foti Regarding Maple Leaf Lane – Recreational Grounds for information; and

That Council direct staff to contact the land owner regarding the potential for land donation and/or other opportunities.

CARRIED

10.3 Harden Environmental Services Ltd. regarding McNally Pit Monitoring Report October 12, 2022

Resolution No. 2022-401:

Moved by Councillor Sepulis and
Seconded by Councillor Goyda

That Council receive Correspondence item 10.3 regarding the Harden Environmental Services Ltd. peer review of McNally Pit Monitoring Report October 12, 2022; and

That Council direct staff to request additional information from the pit operator regarding this peer review and that Harden Environmental be requested to review any additional information provided; and

That staff proceed as directed.

CARRIED

10.4 Ministry of Environment, Conservation and Parks Regarding Permit to Take Water in the Township of Puslinch and Council Resolution No. 2022-175.

Resolution No. 2022-402:

Moved by Councillor Bailey and
Seconded by Councillor Sepulis

That Council receive Correspondence item 10.4 regarding Ministry of Environment, Conservation and Parks Regarding Permit to Take Water in the Township of Puslinch and Council Resolution No. 2022-175; and

That's Council direct staff to forward the correspondence to the Township Hydrogeologist and Source Water Risk Manager Kyle Davis for a joint response; and

That Council direct staff to follow up with Harden Environmental regarding the comprehensive water monitoring program request.

CARRIED

11. COUNCIL REPORTS:

11.1 Mayor' Updates

11.1.1 Mayor Seeley gave an update on that he was elected the Chair of the Planning Committee at the County of Wellington; and provided an update on County Councillor Bulmer appointments to County Committees. Mayor Seeley gave an update that the County-wide orientation is December 8, 2022 in Fergus.

11.2 Council Member Reports

11.2.1 Councillor Bailey gave an update on the Safe Communities releasing a survey on the Bang the Table website later this week.

11.2.2 Councillor Bulmer remarked on the fatal accident at Maltby and Watson Rd.

Resolution No. 2022-403:

Moved by Councillor Sepulis and
Seconded by Councillor Bailey

That Council receive the Mayors and Council member updates for information.

CARRIED

12. BY-LAWS:

12.1.1 BL2022-050 – Being a By-law to establish a Youth Advisory Committee; and

12.1.2 BL2022-051 – Being a By-law to establish a Terms of Reference for various Committees of Council of the Township of Puslinch

Resolution No. 2022-404:

Moved by Councillor Bailey and
Seconded by Councillor Goyda

That the following By-laws be taken as read three times and finally passed in open Council:

12.1.1 BL2022-050 – Being a By-law to establish a Youth Advisory Committee; and

12.1.2 BL2022-051 – Being a By-law to establish a Terms of Reference for various Committees of Council of the Township of Puslinch

CARRIED

13. ANNOUNCEMENTS:

None

14. CLOSED SESSION:

None

15. BUSINESS ARISING FROM CLOSED SESSION:

None

16. NOTICE OF MOTION:

None

17. NEW BUSINESS:

None

18. CONFIRMATORY BY-LAW:

(a) By-Law to confirm the proceedings of Council for the Corporation of the Township of Puslinch

Resolution No. 2022-405:

Moved by Councillor Sepulis and
Seconded by Councillor Goyda

That the following By-law be taken as read three times and finally passed in open Council:



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
DECEMBER 7, 2022 COUNCIL MEETING
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION
& IN-PERSON AT 23 BROCK RD S, PUSLINCH

By-Law 2022-052 being a by-law to confirm the proceedings of Council for the Corporation of the Township of Puslinch at its meeting held on the 7 day of December, 2022.

CARRIED

19. ADJOURNMENT:

Resolution No. 2022-406:

Moved by Councillor Bailey and
Seconded by Councillor Sepulis

That Council hereby adjourns at 2:46 p.m.

CARRIED

James Seeley, Mayor

Courtenay Hoytfox, Clerk

MINUTES

1. CALL THE MEETING TO ORDER

The November 8, 2022 Committee of Adjustment Meeting was held on the above date and called to order at 7:00 p.m. via electronic participation.

2. ROLL CALL

MEMBERS IN ATTENDANCE

Councilor John Sepulis, Chair
Deep Basi
Paul Sadhra
Dan Kennedy
Dennis O'Connor

MEMBERS ABSENT

None

STAFF IN ATTENDANCE

Lynne Banks, Development and Legislative Coordinator
Courtenay Hoytfox, Municipal Clerk
Zachary Prince, Senior Planner, County of Wellington

3. OPENING REMARKS

The Chair welcomed those attending the meeting to the Committee of Adjustment and informed the attendees that Township Staff would present the application, then the applicant would have the opportunity to present the purpose and details of the application and provide any further relevant information. Following this, the public can obtain clarification, ask questions and express their views on the proposal. The members of the Committee can then obtain clarification, ask questions and express their views on the proposal. All application decisions are subject to a 20 day appeal period.

4. DISCLOSURE OF PECUNIARY INTEREST

None

5. APPROVAL OF MINUTES

Moved by: Dennis O'Connor

Seconded by: Deep Basi

That the Minutes of the Committee of Adjustment meeting held Tuesday, October 11, 2022, be adopted.

CARRIED

6. APPLICATIONS FOR MINOR VARIANCE OR PERMISSION under section 45 of the Planning Act to be heard by the Committee this date.

6(a) Minor Variance Application D13-BAN – Faisal Bangash – 6614 Gore Road, Gore Front Part Lot 5, Township of Puslinch.

Requesting Relief of New Comprehensive Zoning By-Law #23-2018, as amended, to provide relief from:

1. Section 4.2 a. i., Additional Residential Units, Floor Area to permit an accessory apartment over a detached garage to be 57% (67.27 m²) of the floor area of the principal dwelling (116.59 m²) rather than the 45% of the floor area of the principle area as required.

2. Section 4.2. a. ii. Additional Residential Units, Height to permit an additional residential unit to be higher than the height of the principal dwelling in which the principal dwelling is a height of 4.3m to the midpoint of the roof and the proposed additional dwelling unit is 5.5m in height as measured to the midpoint of the roof.

- Faisal Bangash, owner, provided an overview of the application.
- Greg and Catherine Robinson, owners of 6610 Gore Road, expressed their support of the application.
- Deep Basi asked if there will be a separate septic system for the coach house.
- Faisal Bangash advised that they will be installing a new tank and further advised that the permit for the new septic system has already been submitted to the Township for approval.
- There were no further questions or comments from the Committee.

6(b) Minor Variance Application D13-MAR – Nicole and Mario Martinez – 60 Heritage Lake Drive, WVLC 172 Level 1 Unit 39, Township of Puslinch.

Requesting Relief of New Comprehensive Zoning By-Law #23-2018, as amended, to provide relief from

1. Section 4.27.1 c., Outdoor Swimming Pools, to permit existing pool equipment to be 1.37 m from the rear lot line (4.5 feet) and 0.91 m from the interior side lot line (3 feet).o permit existing pool equipment to be 1.37m from the rear lot rather than 2m from any lot line as required.

- There were no questions or comments from the public.
- There were no questions or comments from the Committee.

7. OTHER MATTERS

None

8. ADJOURNMENT

Moved by: Paul Sadhra

Seconded by: Dan Kennedy

The Committee of Adjustment meeting adjourned at 7:22 p.m.

CARRIED



MINUTES

1. CALL THE MEETING TO ORDER

The November 8, 2022 Planning & Development Advisory Committee Meeting was held on the above date and called to order at 7:22 p.m. via electronic participation.

2. OPENING REMARKS

The Chair advised that the following portion of the Committee meeting will be for the Committee to review and provide comments on development planning applications.

3. ROLL CALL

MEMBERS IN ATTENDANCE

Councilor John Sepulis, Chair
Deep Basi
Paul Sadhra
Dan Kennedy
Dennis O'Connor

MEMBERS ABSENT

None

STAFF IN ATTENDANCE

Lynne Banks, Development and Legislative Coordinator
Courtenay Hoytfox, Municipal Clerk
Zachary Prince, Senior Planner, County of Wellington

4. DISCLOSURE OF PECUNIARY INTEREST

None

5. APPROVAL OF MINUTES

Moved by: Deep Basi

Seconded by: Dennis O'Connor

That the Minutes of the Planning & Development Advisory Committee Meeting held Tuesday, October 11, 2022, be adopted.

CARRIED

6. APPLICATION FOR SITE PLAN URBAN DESIGN REVIEW

None

7. ZONING BY-LAW AMENDMENT

7(a) Zoning By-Law Application D14/ONT – Conestoga Badger Inc. – Concession 3, Front Part Lot 8, municipally known as 6676-6678 Wellington Road 34, Township of Puslinch.

The purpose and effect of the proposed Zoning By-law Amendment is to amend the Township of Puslinch New Comprehensive Zoning By-law 23-2018 to rezone the lands from EX1 with special provision 63 (EX1 sp63) to EX1 special provision XX (EX1 spXX) to:

1. Permit the use of a Vacuum Truck operation to transfer, store and process soil and aggregate materials, with the disposal of soil, aggregate or waste material prohibited on the land zoned EX1 (spXX).

2. The proposed changes to the by-law also include amending the definition of an Aggregate Processing Facility to include the wording: “any premises used to process, crush, screen, wash, store/stockpile, and/or sort aggregate, soil and top soil materials and includes an asphalt plant, a concrete batching plant, cement manufacturing plant, a brick and tile manufacturing plant, an aggregate transfer station, the stockpiling/blending of recycled aggregate, and a vacuum truck operation to transfer, store, and process materials from other sites, and the storage of vehicles involved in the vacuum truck operation.”

- Steve Edwards and Fred Taylor, agents for the owner, provided a presentation and overview of the application.
- Deep Basi asked how they ensure that the soil being brought to the site isn't contaminated and can it be tested before it is brought to the site.
- Fred Taylor advised that there are procedures in place that the MECP has approved and noted that the operation doesn't go to environmentally impacted sites intentionally and further noted that the drivers are trained so if they notice any odors or stained soil or petroleum odors at a site they will refuse to do the hydro vacuuming and will notify the office and if they accidentally put impacted material on the truck it doesn't come to the site but goes directly to a disposal facility.
- Dan Kennedy asked if the collection pond is lined with clay.
- Fred Taylor advised that the pond is not lined and that samples taken weekly have never shown any exceedances or contamination. He further advised that there are no impacts on groundwater and are not required to be lined.
- Dan Kennedy asked how many test wells are affected by the water that goes south of the pond.
- Fred Taylor stated that there are three groundwater monitoring wells located around the property, have been tested twice to date, and are monitored.
- Dan Kennedy asked if the Ministry of the Environment, Conservation & Parks (MECP) monitors the wells.
- Fred Taylor advised that Capital Paving operates an aggregate pit located on the abutting property, monitors the wells and submits its data to the Ministry of Natural Resources and Forestry (MNRF).
- Dennis O'Connor asked if any soil leaves the property.
- Fred Taylor advised that 95% of the soil goes back to the neighbouring aggregate pit and the other 5% is moved off site to a MECP facility.
- Dennis O'Connor asked what the life is of the operation.
- Fred Taylor advised that it is 10 years.
- Dennis O'Connor asked what happens once the ten year period is reached.
- Fred Taylor advised that the operation will be shut down.
- John Sepulis noted that he is aware of the operation of other sites in Ontario by the company and they all seem to be located in industrial zones unlike this one which is located in an agricultural zone, and asked how this operation is different from the other ones.
- Fred Taylor advised that they are all MECP approved operations.
- John Sepulis noted that it seems like a trucking operation and further noted that it seems like an industrial processing application and would be more appropriate for an industrial commercial site.
- John Sepulis advised that he has three concerns, those being that it appears to be a trucking operation, second that its industrial processing and third, that it's an environmental risk operation having the soil not tested prior to being brought on to the site.
- Paul Sadhra asked how many trucks enter and leave the facility daily and noted that Wellington Road 34 is a school bus route.
- John Sepulis noted that according to the traffic study it isn't a concern.
- Dan Kennedy noted that he has a concern with untested material being brought to the site and

doesn't agree with industrial processing of materials on an agricultural zoned site.

- Dennis O'Connor stated that it is a good way to rehabilitate aggregate pits, and further noted that the soil is being tested and will be a good area to crops once the operation ceases. He further noted that it is a good agronomic use of the site.
- There were no further questions or comments from the Committee.

The Committee's comments or the November 30, 2022 Public Information Meeting are as follows:

1. Concern with contaminated soil being brought on to the property, Committee would prefer it be tested prior to being brought on site.

Moved: Deep Basi

Seconded: Dan Kennedy

2. Concern with a trucking operation being run in a rural area.

Moved: Paul Sadhra

Seconded: Deep Basi

3. Concern with water associated with the soil that is being tested prior to being brought on site could contaminate groundwater and that the Township/County assure, by third party engineering, that groundwater and well water sampling is being done correctly.

Moved: Dan Kennedy

Seconded: Deep Basi

8. LAND DIVISION

None

9. OTHER MATTERS

- Paul Sadhra asked Zachary Prince for an update on the upcoming Home Industries Zoning By-law Amendment.
- Zachary Prince advised that County planning staff are currently working on it and hope to have it ready for the December 21, 2022 Council meeting.

10. CLOSED MEETING

None

11. NEXT MEETING

Next Regular Meeting will be held on Tuesday, December 13, 2022 @ 7:00 p.m.

12. ADJOURNMENT

Moved by: Dennis O'Connor

Seconded by: Dan Kennedy

That the Planning & Development Advisory Committee is adjourned at 8:16 p.m.

CARRIED



DATE: Wednesday September 19, 2022

TIME: 7:00 p.m.

PLACE: Remote Meeting held via Electronic Participation

FILE: Public Meeting for Proposed 2023 User Fees and Charges By-law

MEMBERS: Mayor James Seeley – Chair
Councillor Sara Bailey
Councillor Matthew Bulmer
Councillor Jessica Goyda
Councillor John Sepulis

TOWNSHIP STAFF: Chief Administrative Officer, Glenn Schwendinger
Municipal Clerk, Courtenay Hoytfox
Director of Finance/Treasurer, Mary Hasan
Deputy Clerk, Jeff Bunn

The Chair called the meeting to order at 7:00 p.m. and remarked the purpose of this Public Meeting is to inform and provide the public with the opportunity to ask questions, or to express views with respect to the proposed 2023 User Fees and Charges By-law. The members of Council are here to observe and listen to the public's comments; however, Council will not make any decisions this evening.

Presentations:

Mary Hasan, Director of Finance/Treasurer for the Township presented the following information:

- Where do Township revenues come from?
- Why do we collect user fees?
- What changes are being proposed for 2023?
- Feedback from the public.

The Chair, requested if there was anyone in attendance that wished to express their views on the proposed 2023 User Fees and Charges By-law.

Kathy White – 4540 Wellington Road 35

I missed the very beginning so I'm not sure if you discussed the fee for looking for information in files at the Council. I was in the Township Office last week or the week before and I requested that a file be pulled. An old file about 40 years old from one of the gravel companies and was told that I had to file a freedom of information request and pay or request specifically what I wanted and the staff would look for what I wanted. The problem with that is you don't know what you want if you don't know what's there. So is there a fee for that, should there be a fee for that, and did you discuss that earlier? I may have missed it. I was surprised.

Mary Hasan, Director of Finance/Treasurer

I can just start and then I'll have Ms. Hoytfox, just add to it. We do have a fee for Freedom of Information requests and it's charged at the rate permitted in accordance with the legislation but that's always been the fee that we've had in place since I've started at the Township.

Courtenay Hoytfox, Municipal Clerk

We do have the Freedom of Information request, which Mary has already stated, is a legislative amount that we can charge. But we introduced a few years ago a routine disclosure process and fee. That fee is established to recover the costs associated with staff time for researching, preparing records, redacting them. Oftentimes these files include information that's not going to be released to the public or needs to be redacted for personal information, third-party information, etc. So the routine disclosure is a different process than the Freedom of Information in that we don't have to wait. There's not a 30-day timeline. We can usually get it done in a few days but the fees associated with the routine disclosure are to give staff the ability to look through the file redact where necessary and to recover costs associated with the staff time.

Kathy White – 4540 Wellington Road 35

I suppose I have a problem with that because what I was looking for was something I think that would benefit the Township. I was trying to follow up. I wanted to look at a site plan from one of the old gravel pits, I don't know if I should be paying for staff to go through and redact signatures from a 40 year old file. It just seems to me that if someone came to my office and was looking for information would I charge them for the time to go and pull that file. I don't think there would be anything in there other than signatures if that has to be. But that would limit access. I wasn't asking for an FOI request and I've done many of those over the years. I just wanted to look at a file. I didn't ask for it right then, but I would like that file pulled because I would like to look at the conditions that were on a specific license in a haul route that had been approved and agreed to by the by the owner of the pit back in the late 80s early 90s at the time of the OMB hearing. I do have a copy here but I wanted to see it on file. I don't know why I should be paying for that. I was surprised actually. I was shocked, because I've had access to files over in the past and very carefully gone through them. It's not like I was shuffling through things and sometimes I putting them in order myself when I went through them. So in that case I thought it was for the benefit of everyone who lives on this road, if I was able to present what that haul route was before I made it a complaint about it.

Courtenay Hoytfox, Municipal Clerk

Thank you for the explanation and I think this is perhaps more of a procedure issue that we can look at at a staff level rather than one of the fee issues. I think perhaps there was just the misunderstanding with staff and again something that we can look at with our procedure just to make sure requests like this can be accommodated without a fee. So again, apologize for that circumstance and we can take a look at that at a staff level.

Kathy White – 4540 Wellington Road 35

I wasn't looking for an apology but I wanted to make sure that in cases like that it would not be so difficult for a member of the public to come in and look at an old file. I do understand sometimes there may be something in those files, but the old ones mostly not. And I hope they aren't destroyed that's the other thing, you know this is a little bit of place at this meeting, but it's really important to keep those old aggregate files because that information does not exist anywhere else.

Adjournment:

The meeting adjourned at 7:22 p.m.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING MINUTES

DATE: Wednesday November 30, 2022

TIME: 7:00 p.m.

PLACE: Hybrid Meeting held in-person at the Puslinch Community Centre, 23 Brock Road south, and via Zoom Webinar

FILE: Zoning By-Law Application D14/ONT – 2374868 Ontario Inc. – Badger Farms – Front Part Lot 8, Concession 3, municipally known as 6678 Wellington Rd. 34, Township of Puslinch

MEMBERS: Mayor James Seeley
Councillor Russel Hurst
Councillor Jessica Goyda
Councillor John Sepulis
Councillor Sara Bailey

TOWNSHIP and COUNTY STAFF: Chief Administrative Officer, Glenn Schwendinger
Municipal Clerk, Courtenay Hoytfox
Deputy Clerk, Jeff Bunn
Senior Planner, County of Wellington, Zach Prince

The Chair called the meeting to order at 7:00 PM. The purpose of this Public Meeting is to inform and provide the public with the opportunity to ask questions, or to express views with respect to development proposals. The Councillors are here to observe and listen to your comments; however, they will not make any decisions this evening.

Zoning By-Law Application D14/ONT – 2374868 Ontario Inc. – Badger Farms – Front Part Lot 8, Concession 3, municipally known as 6678 Wellington Rd. 34, Township of Puslinch

Presentation:

Steve Edwards, GHD, agent for the property owner, provided an overview of the proposed zoning amendment, including:

THE PURPOSE AND EFFECT of the proposed Zoning By-law Amendment is to amend the Township of Puslinch New Comprehensive Zoning By-law 23-2018 to rezone the lands from EX1 with special provision 63 (EX1 sp63) to EX1 special provision XX (EX1 spXX) to permit the use of a Vacuum Truck operation to transfer, store and process soil and aggregate materials, with the disposal of soil, aggregate or waste material prohibited on the land zoned EX1 (spXX). The proposed changes to the by-law also include amending the definition of an Aggregate Processing Facility to include the following wording shown in **bold**:

*“any premises used to process, crush, screen, wash, store/stockpile, and/or sort aggregate, **soil and top soil materials** and includes an asphalt plant, a concrete batching plant, cement manufacturing plant, a brick and tile manufacturing plant, an aggregate transfer station, the stockpiling/blending of recycled aggregate, and a **vacuum truck operation to transfer, store, and process materials from other sites, and the storage of vehicles involved in the vacuum truck operation.**”*

Slide one illustrates the site location overlaying, so you can see the surrounding land uses. On the west side there's an aggregate site and that is still under use, not rehabilitated yet, and that appears in that light tan color. To the north there's agricultural use, and the east side of the site Greenland area – there is Little Tract hiking trail in that area. On the south side you have County



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 2

Road 34 and there's a number of detached dwellings on both sides of the road. Areas of this existing site and you can see the word "site" [on the displayed map] at the top third were also used for extractive purposes. Portions of the site have been rehabilitated, not all of the site, but portions especially at that top end that's been returned to agriculture. When we look at the Official Plan, there's a Greenland Area in the southeast corner of the site down near the Regional Road. There's a pond at the north end as well and another wooded area to the west of the dwelling.

What the slideshow outlined in red is the subject site and it is in the buff colored area on the Official Plan. The area the sites designated secondary Agriculture. The exception to that, I mentioned the Greenland Areas in the southeast corner and midway up the eastern property limit. So those are shown in green may affect a small portion of the property. Secondary agricultural uses designation permits all the uses in primary agricultural areas, small-scale commercial, industrial and institutional uses, and public service facilities, or the small-scale commercial industrial and institutional uses. The plan does provide some criteria to be considered and I'll quickly just name them: appropriate sewage and water, compatible with the surrounding uses, and I know the nearest sensitive receptor is a dwelling southeast of the operation about 350 meters away plus or minus. The use requires a non-urban location due to the market land or compatibility. The use must not hinder agricultural or extraction uses. They must be small in scale, and in that regard, the site for the actual operations is 2.9 hectares out of a total property of 39.4 hectares.

The northerly two-thirds of the property is EX1 Extractive Zone, and the southern third of the property is agriculturally zoned. There are a couple Special Provisions on this site. Exception 63 dealt with the limit on the extraction level that is elevation level. That was to avoid the groundwater. The other site-specific exception dealt with the fact that the haul road to the Gravel Pit in the west comes off of the frontage of this property.

The proposed zoning is intended to permit the vacuum current use within a defined area. There is an outline of just the specific area it's not intended to rezone the entire site for this use.

Fred Taylor, GHD, agent for the property owner, provided additional information relating to the application.

The layout figure showing the very small operations area of the 2.9 hectares that Steve mentioned is only a small portion of the property. This is on the northern part of the Extractive Zone portion of the property. Some of the highlighted operations are shown here but essentially the hydrovac trucks come in; they place the soil on the ground; the water gravity drains off through a ditch into a storm water pond. The soil is dry and it's sampled. Every load of soil is sampled and the water is also sampled as well. There is employee parking and truck parking. The other thing I'll note on this plan is that the southern part of the property, the agricultural zone, is not part of this operation at all. Even though it's part of the property, there's no impact other than the haul road which the trucks come in and out on; that's allowed by the current zoning.

Finally the northern part of the property, which is under rehabilitation under the Ministry of Natural Resources and Forestry aggregate licensing, is required to be rehabilitated under that license. There is no active extraction. Majority of the soil from the hydrovac operation is used to rehabilitate that property. It's rehabilitated with clean soil after the testing. The requirement for rehabilitation is that the property being returned agricultural use, the original based zoning, and that's what's being done on that property, and its being farmed by a local farmer. That's what's happening with the rehabilitation. So if you think about it from that perspective, you have to import a whole pile of soil to rehabilitate this gravel pit. Whether it comes from somewhere else or from this hydrovac operation, that's what has to be done. We're only using soil from that Hydrovac operation.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 3

Just to reiterate, there is no active pit extraction. It must be rehabilitated. Your current zoning allows a haul road, and the truck use, part of the operations, is how it's rehabilitated; by trucking in soil and equipment to actually do the rehabilitation operations, and run the farming operations. The aggregate and soil from the road and utility work, the hydrovacs bring in is all from the Region of Waterloo, City Kitchener, City Guelph, Township of Puslinch, and Wellington County. The hydro vacuum is a critical operation in our communities. The hydro vacuum serves two purposes: the hydrovac is used to expose utilities before any excavation happens so we don't damage that utility, and the second part is to deal with exposed the utilities so they can be safely repaired. This is a critical operation in our communities. So what happens is the hydrovac trucks are loaded with water from the site, they go out to the place where they're doing the work, and then they use the water to loosen the soil and ground and use a vacuum to suck on the soil water mixture back into the truck. That truck returns back to the site, that soil and water it's placed on ground, the water drains off into the pond, and the soil is dried and sampled.

It's a local owner who has lived in the community for a long time. There are lots of local jobs here from the drivers and the workers and all the clients they serve. Importantly, the Ministry of the Environment, Conservation and Parks governs all these operations. We need to get an Environmental Compliance Approval (ECA) from them to stipulate how the site is designed, how it operates, and the sampling that's done. In order to apply for an ECA, we need to have zoning. That's why we're here tonight.

The water is returned to site so there's no impact on the groundwater. The groundwater level has decreased. The groundwater yield is actually a good thing; to reuse water by bringing it back to the site and having it reused on site. The plan is to have that water be used for the irrigation for the agricultural rehabilitation part. So again, it's another benefit of use about water that's outside and brought back. One of the concerns that the Committee indicated a couple weeks ago the Township and Township's Engineers and some of the comments to our application was storm water pond should be monitored, why are you not testing water before it comes from the site, why are you not testing water until it actually gets into the pond. The Township's Engineer's comment was you should line the pond. The applicant has considered that comment and we're committed to that lining of the pond. We're also committed to lining the ditch and to line the area where the fill is going to be placed. So that would be an engineered liner. We put that commitment to the Township in writing and once we get the township's agreement to do that we will prepare an engineering design to do that properly. We will submit it to the Township so their Engineers can review it. Once it's reviewed and approved, and it's technically the right way to do a liner on the ditch and in the soil area, then we'll go ahead and implement. We've heard the comment, we want to address it. We're going to commit to actually doing that, we've done that in writing, so I just really want to emphasize that.

There's very frequent sampling even though we don't have our Ministry of the Environment approval yet. For many years, the applicant has its own cost, before the regulations required it, completed sampling every week of the water in the pond, completed a lot of soil sampling, and completed groundwater sample for many years. All that data shows that the water meets drinking water quality. The soil meets quality in accordance with the Ministry of the Environment definition, which is essentially Table 1 of the Ministry of the Environment definition. This means that soil meets that criteria and is not contaminated. It can be used at any site in the province including residential, industrial, commercial, and for any use that's on restricted use because it's so clean. That's the soil that's being generated by this operation and being used to rehabilitate the former gravel pit. Along with the approval from the Ministry of Environment, is very comprehensive the detailed documentation reporting of every load that comes to the site, all the sampling that's been done and all the operations, and all the rehabilitation is reported out annually to the Township and the Ministry of the Environment. There's a significant amount of documentation and review and oversight of the operation and it's verified and certified that the approvals and all the requirements for the approvals are being



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 4

done. The applicant has been doing that for years, even though they're not required to because they don't have the permit yet, but mandates that have to do it, and feels it's the right thing.

I've lived in the community decades. My wife and I take our dogs, all the neighbors take their dogs, to Little Tract hiking trail, which is right beside the property. I've been walking, I've been there hundreds of times, long before I knew Frank, and before I knew what the operation was and then I got to know Frank over the last 10 years. Frank's a very professional person. He's trying to do the right thing. He's operating a site with a "Good Neighbour Policy", and I have full faith that will continue. That's the way that the owner and the applicant have viewed on how to operate his property. Do things right; fly with all the laws, and that's why we're here tonight. He didn't have to apply for a By-law amendment. What he did after conversations and discussions and evaluation, the new Ministry of the Environment Excess Soil Regulations came out, there was a lot of uncertainty about how those apply, and who should they apply to. Frank stick upon himself to be proactive and deal with that. He got GHD involved to help navigate that phase and continue his "Good Neighbour Policy" and there's a good environmental stewardship.

The last couple things I'll note is that a number of letters were received from neighbours. I got hard copies here but they're with the Report that was prepared for the meeting, from neighbours in support of the application with pretty detailed comments about why they're supporting the application. A number of clients of Frank's felt that they should write a letter as well to support the application. The Regional Waterloo, Enbridge, and Bridge um Grand River Energy the local utility that used to be KW Hydro, also some other local residents that are a little bit farther away from the property not direct neighbours, and contracting company that uses the services a lot. There's quite a few letters, maybe a dozen more that support the application. There's some very detailed reasons why they believe it's a good thing. We ask them to write these letters they didn't have to but, they did and they feel that Frank is operating properly and trying to do the right thing. There's no potential impacts on the environment and it's being handled properly. A couple of letters I'll note, are very clear that if there's any issue with potential contamination of the hydrovac, Frank deals with it by not bringing it back to this site. He takes it directly to a disposal site, that's all detailed in the operation plan.

On the other side there's some letters that don't support the application. We absolutely want to hear everybody comment tonight. We absolutely want to hear any concerns people may have, we want to deal with them. I'm not going to read the letters, but generally one of the bigger comments is truck traffic could be a problem with school buses in the area, it's a busy road, there's a lot of truck traffic.

We get it want to listen and respect the comments. We want meaningful dialogue, to be responsible and practical, and how we're going to deal with that. Truck traffic's allowed by the existing By-law. Truck traffic is on that road and it's a Regional Road North 34. I drive it all the time. It's got all kinds truck traffic and vehicle traffic. We did a full Traffic Impact Assessment Report in accordance with regular practice and procedures and regulations, and we clearly demonstrated that there's no significant impact or issue with the truck traffic within this site compared to what's on the road already. I just want to put that out there to help you know massage the concern about truck driving.

Many of the comments are about environmental issues; don't contaminant our water. I get it, I'm on well water I'm three kilometers from the site and I don't want my water contaminated either, it comes from the same place. I've been in this business for 37 years, this is what I do, environmental engineering. When Frank hired me to help them assess the site, I said "Frank we got to put some groundwater wells so we can monitor the groundwater. We're going to show that your operations do not impact ground water". He agreed and so did the Ministry of the Environment. We wrote a very detailed Groundwater Assessment Plan in response a Ministry request, we submitted that Plan to them and they provided pretty minor comments. Then we



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 5

also revised the monitoring plan, we submitted back to them and they approved it. It includes a provision for regular groundwater monitoring at the wells that we've installed at the site.

If there was an issue with this operation with the site for many years, the ground water data that we have collected you would see it in the groundwater. We don't see any impact in the groundwater as a result of the operations. Don't cause a lot of dust. Don't screw up our surface water. Why are you bringing impacted soil to the site and waste it's garbage? We just want to make sure that the right information is given to the people who are evaluating this and providing comments on them. I want everybody to be informed of the real data to go back to the information around what is actually happening at the site. There is no waste being brought back to the site. It is not contaminated soil. We're not impacting the surface water and there's a lot of information that data we've collected and we submit with the application demonstrating it. We're happy to share that with anybody in the public, sit down with them and explain it to make sure we're all informed with the same information so we can make good decisions or good comments about the application.

The last point I'll make is Ecological Impact Studies were made around the property. In accordance with the governing procedure, we had our biologist and all those other folks on site doing surveys. We have birds and mammals and everything that you're doing for a very thorough ecological survey. We surveyed not just the area of the operation, but the entire property. We want to make sure that this operation was not impacting anywhere else on the property. All that information, all that data, all that scientific report that was done was submitted as part of our application. The Township has consultant commented on them and we revised the report to address the comments. I just want to make sure everybody understands that the significant amount of work that we've done to supportive application, to do all the right things we deal with all the regulations to follow the procedures of practice.

Mayor Seeley then invited members of the public to provide comments.

Robert McCrindle – 6661 Wellington Road 34

I wrote an extensive letter objection from the viewpoint of someone who knows more than a little bit about the environment. I happen to be a senior research advisor for one of the best known Environmental Analytical companies in the world that were created in Guelph. There are two companies that provide analytical standards worldwide. One of them is situated in Wales; their compounds are used by analytical company chemists all over the world, academic labs, industrial laboratories, EPA, Environment Canada.

Without being too opportunistic, I've been involved and co-author of about half a dozen papers on environmental matters including pollutants. My main question would be how many of these materials that are hydrovaced are coming from close to roads?

Fred Taylor, GHD, agent for the property owner

I would say probably half, maybe two-thirds.

Robert McCrindle – 6661 Wellington Road 34

The audience probably know there's a major shift away from vehicles that are powered by gasoline engines or diesel engines because of climate change and because of air pollution. But when one thinks of air pollution, one thinks mainly of diesel trucks because the exhaust puts out emissions but much of it is a produced exhaust, heavy metals, and really nasty materials and particles getting into the air. Among them, some of the most carcinogenic compounds known. That is the only half of the story. The other half of this story, are getting rid of gasoline and diesel engines and moving to electric.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 6

But exhaust emissions is only half of the story. The other half of the story comes from, believe it or not, tire wearing particles. The many million tons of these particles introduced worldwide year onto the road surfaces, and in the states alone, there's about half a million times. These little road particles, these micro particles, are very noxious. The very smallest of them, the nanoparticles, can arrive everywhere. In autopsies they're turning up and lung tissue, and liver tissue, and spleen tissue. Apart from the fact that they are micro particles, many of you probably heard of micro plastics. Micro plastics are being shown to damage cell membranes and get into the cells and do damage. Close to the coast, fish are highly exposed to these micro plastics and they're getting into the food chain, and there's now evidence accumulating that is very noxious.

There is over a thousand papers on road dust and micro particles from tires, showing contamination of soils, mainly roadside contamination of soils, quite far away. They've been found in the Arctic and over the last 20 years there has been a growing push to show that it's not just the fumes from vehicles that are causing problems, fumes including the gases that are greenhouse gases and causing climate change, but it's these micro plastics that are causing damage. Of these papers, there are dozens about damage to soil, the damage to the waterways from road runoff, all sorts of damage to plants, animals, the highlighted one that many people have heard of, it was headlines at one time about 15 years ago, massive kills of Coho salmon in the Northwestern States. And it was all traced back to a compound called 6PPD that's present in the tires and it turned out that it wasn't even it that was causing the problem. [6PPD] is an antioxidant, by the way, to stop your tires from becoming brittle. It was one of the many compounds it turns into by oxidation since 6PPD went on. Tiny traces of it, unknown levels than most analytical companies are testing for. Tiny amounts were causing death to the Coho salmon and made headlines in the North Western States and the content of the science magazines and so on. This whole thing is just escalating, more and more is discovered. Tire wear particles are one of the worst pollutants on the planet.

They are little trojan horses. It turns out that these tiny little particles are absorbing onto the surface a thin skin. Things like polycyclic aromatic hydrocarbons, one of the most carcinogenic compounds that come out of a diesel exhaust. They are not only a toxin themselves from the tires, they pick up heavy metals. They are really bad news and as I said it in my letter just Google something like the toxicity of tire wear particles or PPD and you'll see that there is a fantastic amount of information. Indeed, if the Ministry of the Environment were talking to the right people in their operation, or if Environment Canada was actually contacted, someone like Dr. Paul Helm, Ministry of the Environment, has published at least three articles on tire wear particles and their impact in the Dawn Valley areas. There are a couple of guys at Environment Canada that I mentioned Dr. Tom Harner and, there are three people mentioned in my letter that are experts. They're publishing in this area. I just would like you to even Google the words "PPD" or "tire wear particles and toxicity" or even "road dust and toxicity".

Alison McCrindle - 6639 Wellington County Road 34

I think that one of the points that my father was making is although we're being told that the soil is being tested and the water is being tested, where there is a concern is about the quantities at which these small minute particle toxins and they're actually showing up in these tests that are being done. Who's doing the tests? What labs are doing the test? What level are they testing at, and are they testing for some of these baddies that are out there, that are still being found out about. So that's one thing that I think is really important when we're making consideration on this By-law amendment.

I'm confused about the usage. I don't know enough about the rules, I guess. But you say that is small scale commercial use is allowed in the present zoning. Small scale commercial, like does that mean that this operation is allowed, like we don't we don't even have to go through this process?



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 7

Zach Prince, Senior Planner, County of Wellington

Thank you chair. So generally you'd have to go through a Zoning By-law Amendment to allow that. That's what we're here tonight.

Alison McCrindle - 6639 Wellington County Road 34

Okay so it's not allowed is what you're saying.

Zach Prince, Senior Planner, County of Wellington

It's not as a right, but through this process it may or may not be.

Alison McCrindle - 6639 Wellington County Road 34

Okay so for nine years is what I read in your paper, actually that you wrote, Badger says for nine years they have been actively doing what they do. Nine years and there's not the proper zoning. How is that possible, and if that is the case why are they still doing it while this is going on, this amendment process? Like can we just decide to do something and do it? And do it for a long time until somebody complains about it? And then even when somebody's complained, and even though we don't have the right zoning we can continue to do that on that property? Wow, that's scary to me as a resident of Puslinch.

Mayor Seeley

Mr. CAO you could speak to how our bylaws and enforcement is based on complaints and that we don't have resources to actively search out to people that are not compliant.

Glenn Schwendinger, Chief Administrative Officer

That's correct the municipality doesn't go around and inspect every property to see what's going on at a property at any given time. The resources that the municipality has, as the Mayor said, is on complaints. That's what I believe initiated the whole process on his property, was they did receive the complaint and that's when all this information became available. But what was going on at the site, how long was going on is hard to say because until that point they hadn't received a complaint.

Alison McCrindle - 6639 Wellington County Road 34

But it's okay to continue with the activity?

Mayor Seeley

so typically when we receive a complaint then they're asked to come into compliance and they're allowed to, I don't know if we'd say allow, but they're not ordered to stop as long as they're working towards compliance. Is that a fair statement?

Zach Prince, Senior Planner, County of Wellington

That's generally what happens.

Mayor Seeley

So in good faith, if people are working with you, being civil, then they get some leniency. If you become irate and treat staff poorly things go south.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 8

Alison McCrindle - 6639 Wellington County Road 34

That's one question that I had. I also have a letter, and I would just like to say that to me I use the term its "slippery slope" or setting a precedent. It really concerns me that that somebody can use the land a certain way for a long time and unless nobody complains then its fine or they get away with it. I guess is the reality and then we go through this process. I would like to say that if this does go through is it setting a precedent for others to just do the same in the future, you know. We'll just try and do it, and nobody complains if they can't see it because we're tucked away off the road. As long as nobody complains we'll just go ahead and do it and, if we do, say get a complaint, then we'll just apply for an amendment of the zoning by-law and maybe we'll get it. That worries me greatly.

There are a couple of things I'd also like to ask. What land is being rehabilitated? As far as I understand it's the land that the zoning amendment is being applied for that? That is the land that's being rehabilitated.

Fred Taylor, GHD, agent for the property owner

This zoning by-law amendment is for the 2.9 hectares where the operation is. All the land north of that, which is about 15 or 20 hectares which is zoned for extraction for pit operations for taking things out, that operation has been finished. Now that pit has be rehabilitated in accordance with the Ministry of Natural Resources permit for that pit, and the rehabilitation is all on that property.

Alison McCrindle - 6639 Wellington County Road 34

Okay so is it the property that Capital Savings on?

Fred Taylor, GHD, agent for the property owner

That's the property next door and that's an active pit operator.

Alison McCrindle - 6639 Wellington County Road 34

When I look at the satellite image of that I don't really see what needs to be rehabilitated. I just can't tell from that that image, but my understanding is that the land that's being rehabilitated is land that actually Badger has dug up?

Fred Taylor, GHD, agent for the property owner

No, Badger did not do any extraction and is not doing any in the future. They asked Capital if they could use their property, because Capital was finished with all the extractions, not the active next door but the north top of this property, and can we help you rehabilitate that because you have to. But we're not just going to truck in soil, we're going to actually use our Hydrovac soil to do that, because it's a beneficial reuse. It just makes sense and it's the same trucking in soil but it's a different way of dropping it in.

Alison McCrindle - 6639 Wellington County Road 34

When these permits that go to aggregate companies, like Capital for instance, they're given a permit to extract and then my understanding is that they then have to rehabilitate the land. Does it normally take 10 plus years for that to happen? That's my understanding, that's what you're talking about, is 10 plus years.

Fred Taylor, GHD, agent for the property owner



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 9

It's a very small volume of soil compared to the landing that has to be rehabilitation. Let me be clear on what rehabilitated is: under the application for the pit rehabilitation there's a rehabilitation plan and that shows that the land has to be returned to certain grades so it drains properly, and then the soil has to be brought in so that the grades could be farms as agricultural land. That takes time to do over such a big property.

Alison McCrindle - 6639 Wellington County Road 34

It seems like a long time for me for a rehabilitation project. I also worry, yet again, about that being good agricultural land after roadside soil is being used. I mean it doesn't seem like a particularly to me a good use are or what I would want my food to be grown on I guess is what I'm trying to say.

Kathy White – 4540 Wellington Road 35

Could you please show me the boundaries of the existing licensed area please? You're showing the extractive zone, but not the licensed area.

Fred Taylor, GHD, agent for the property owner

The licensed area is the northern two-thirds of the property.

Kathy White – 4540 Wellington Road 35

You mentioned something about beneficial reuse of these excess soils, how are you doing this under the Aggregate Resources Act, because that side is licensed.

Fred Taylor, GHD, agent for the property owner

The Ministry of Natural Resources and Forestry permit is issued under the Aggregate Resources Act and the rehabilitation plan complies with all the policies, guidelines and regulations. One of the fundamental things is rehabilitation in a certain manner, the second fundamental thing is to use soil that is clean. The definition of clean has developed over many years, but essentially means uncontaminated soil or certain levels of certain contaminants, and that's what we're doing with the rehabilitation.

Kathy White – 4540 Wellington Road 35

There's a section in the proposal for the changes to the Aggregate Resources Act, "liquid soils will but not be authorized" for aggregate resource areas. So how are you bringing liquid soils in here without a permit from the ECA? You don't have a compliance permit, it's a license site, there is a book about what you have to do. Qualified persons, the amount of soil you're bringing in, hydrovac trucks, I'm sorry, but they travel from one area to another. I'm not thinking you send one truck out to do one job, so I don't know how you're testing the soil. Even bringing the liquid soil in is suspect, and I'm not sure that it follows the guidelines under the Aggregate Resources Act. So you're not just dealing with an amendment to the zoning but you're dealing with an active license for an aggregate operation and Capital Paving has said, I think on their compliance report, that they were bringing last year (2020 and 2021 or something), they didn't do any Rehabilitation but you've been ongoing in there for nine years dumping soil from your hydrovac truck?

Fred Taylor, GHD, agent for the property owner

The license for the property is issued by the Ministry of Natural Resources and Forestry and only recently in June of this year did the Ministry come out with the policy that said liquid soils are not



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 10

allowed within unlicensed properties. It's the multi-step process, we have to get an ECA from the Ministry of Environment, we're doing that. We have to get the zoning first and then we're going to go to the Ministry of Natural Resources and Forestry and amend the permit so the license area does not include this operation.

Kathy White – 4540 Wellington Road 35

I don't think it's that simple, it shouldn't be that simple. Excess soils in pits and quarries, I've been going to the soils the conference every year for several years and I'm actually registered for this year again. So this has been ongoing and it's not something that just came out of nowhere. I'm sorry but this is a recharge area, you've been dumping into a pond, it's next to the Little Tract which is an environmentally sensitive area. There was a hazard zone and an open space zone at the north end of this pit, I don't know what happened to that. There's just very specific rules around pits and quarries, so you're coming for a change in the zoning when it's a licensed property and it's zoned extractive, I've been wondering for all these years what those trucks were doing coming and going out of there when I'm on 34, thinking are you just parking there or could they possibly be dumping the soil from their trucks.

Dr. McCrindle was correct, what is on the roadside at one of the soils meetings that I went to, is so contaminated that they actually move that soil to another roadside location when they're building up the roadside so that they don't have to put it somewhere else. They're moving it to a similar location and I can't say a field near the Little Tract is a similar location.

Fred Taylor, GHD, agent for the property owner

Thank you for your questions and comments. The other thing I'll share with you is I am a qualified professional, I have been for many years under the MECP program. I'm very familiar with the access soil regulations and navigating through all the regulations of the MECP, the local municipality, and the Ministry of Natural Resources and Forestry at many sites. So we're very comfortable with what we're doing is the right thing and it is not simple you're absolutely right. There is a process and the steps that you must follow with all these agencies and that's what we're doing.

Kathy White – 4540 Wellington Road 35

So importation of soil may lead to groundwater contamination. The sampling if you have more than one load, contamination of the surrounding soil, surface water, the ground water, introduction of invasive species. I don't know how many tests you do for one truck and how you're dumping one truckload when I see numerous trucks going in there around you know end of day, and I'm not over there very often, and under the site plan it's a legally binding requirement on the license it's every load of soil sampled before it goes into the storm water pond.

Fred Taylor, GHD, agent for the property owner

All the sampling that's being done and all the operations that we're doing, are what the Ministry of Environment will approve, because we've done this on many other sites this is what's required to comply with the regulation and the practices that Ministry of Environment requires for all excess soil sites including this site and that's what we're doing.

Kathy White – 4540 Wellington Road 35

I guess because there's more than one place that the truck maybe, so it says here I just have something online: "the difficulty with Hydro back excavation is finding an approved site that can process the liquid soil and convert it to dry soil, and currently there are not many municipalities that have the proper infrastructure, public work sites or approved processing sites to deal with



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 11

the liquid slurry that is produced from the hydrovac process". It doesn't sound like something we should be dumping near a wetland on a sensitive aquifer in Puslinch Township. It's been going on for nine years without the ECA, without the approval, and the zoning and it's on a license. I'm shocked actually. I'm really shocked, and I'm really disappointed that's the end of what I have to say.

Mayor Seeley

Have you provided a copy of the rehabilitation plan for this site to the staff?

Fred Taylor, GHD, agent for the property owner

Yes.

Mayor Seeley

Does the original rehabilitation plan permit the importation of fill or was it supposed to be soils used? Typically they push all the topsoil over to the berms and then they rehabilitate it.

Fred Taylor, GHD, agent for the property owner

It absolutely requires importation because all the material that came out of the pit left it a much lower grade than it needs to be to bring it back up to grade. So you need to bring in a lot of fill to actually do that. You can't backfill it with what you put up on the berms.

Robert Hanner and Eva Ammentorp – 6692 Wellington County Road 34

I am a professor of molecular biology at the University of Guelph. My property abuts the property in question and I share some of the sentiments of the other speakers who've gone on before about issues surrounding testing. I think there's a little bit of disingenuity here with respect to every load being tested. You're pulling slurry out of the ground and dumping it the same day or hydrovacking it. There's no way that load is getting tested before it's dumped. That does not happen. Moreover, when I think about my students, yes, they get tested that does not mean they pass. So my question then becomes, if after the fact load has been dumped, but testing is found to show some level of contamination, how do I as a property owner get compensated for contamination of my well? What safeguards do I have to make sure that after a test is failed that I'm not the one left holding the bag because I think there's a bit of a challenge here that isn't really being spoken to. Not every load is being tested before it's dumped, that does not happen.

Fred Taylor, GHD, agent for the property owner

I understand your question I agree, we sample the soil and the water after it's placed on the ground at the site. We do not sample it before it comes to the site. Thus the concern that the Township raised about your pond should be lined and you shouldn't let the stuff seep or potentially migrate into the environment until you get those test results back. We respond to that comment, we've committed to lining the pond, the ditch, in the area where the soil is placed, and the pond water will be tested and it won't be able to be discharged until the testing results are back. Once the results are back, we've never failed before, but if it does fail we'll remove the water and dispose of it off site. Every load of soil that comes onto the site is tested in accordance with all current practices, procedures and analytical methods, everything, one hundred percent I guarantee it. If it fails, which only two or three percent of the loads we do, that soil is removed from the site and all the paperwork and documentation to demonstrate all that chain of sampling, testing, the results, disposal if it fails, is all provided for and it's kept on site and it's maintained in accordance with our permit.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 12

Robert Hanner and Eva Ammentorp – 6692 Wellington County Road 34

How many times a year are excess soil is actually tested?

Fred Taylor, GHD, agent for the property owner

Everyday there tested at this site.

Robert Hanner and Eva Ammentorp – 6692 Wellington County Road 34

The other question I had mirror is some of the other comments about the site to the north that reportedly needs to be rehabilitated. That site has been as a hay field for the last 10 years. My understanding is it's already rehabilitated, so I don't really understand this idea that the dry soil needs to be put there as part of Rehabilitation. That site has been rehabilitated, partially reforested, and also under agriculture. So I'm a little unclear as to how you're going to rehabilitate a rehabilitated site. That doesn't seem to connect for me.

Fred Taylor, GHD, agent for the property owner

The rehabilitation has not been fully completed yet. A lot of it has been done and a report on the rehabilitation progress submitted to the Township and the Ministry of Natural Resources and Forestry clearly provides how much they're done, how much is left to be done. The local farmer that is farming this land for the rehabilitation, continues to do that with more land as it's rehabilitated. But you're right, eighty percent of this land has been rehabilitated but it hasn't all been rehabilitated.

Robert Hanner and Eva Ammentorp – 6692 Wellington County Road 34

So should that be then designated as a portion of that site that needs to be rehabilitated? You said 80 percent is done, but you're showing that whole northern portion is being set for rehabilitation. That's a little unclear to me and the reason that I raised this question is just one about expansion of operations and that hasn't really been addressed either. I mean I feel like Frank has been a good neighbour, he's tried to put up a berm and do things to be in compliance. Maybe after the fact on some of this. But the point, is my bigger concern, okay we've got some things that are going on there, working on these zoning and approvals, but where does the scope stop? At some point is this the limit of the operation are we going to see? 50 trucks back there? Is there any kind of a provision to cap the amount of expansion of this operation?

Fred Taylor, GHD, agent for the property owner

The application to the Ministry of Environment provides for the current vehicles, no more. That's what we're asking to get permitted. The rehabilitation is clearly established in the rehabilitation plan; what the end point for rehabilitation is; how much soil has to be brought in; what the grades have, to be what the reuse has to be (Agricultural). That's mapped and reported and documented every year to all the agencies that are governing that operation under the license. So that's the way that's handled.

Robert Hanner and Eva Ammentorp – 6692 Wellington County Road 34

Can you confirm that the limit is 25 trucks, no nights, no weekends?

Fred Taylor, GHD, agent for the property owner

Emergencies happen all the time, we can't plan for them. But there isn't an emergency where 25 trucks go out. Normal routine operation is 25 trucks during the weekdays, on the weekends after



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 13

hours, long weekends and nights, sometimes there's a water main break, sometimes the utility has to do work because the gas line broke, that happens occasionally.

Robert Hanner and Eva Ammentorp – 6692 Wellington County Road 34

I understand occasionally and I just want to make sure that you know that doesn't get abused. The Badger trucks have been there operating for a while, and more recently we're seeing Telecon coming in, an additional truck traffic from people that are apparently leasing space on the property on the agricultural land which is where I start to just have some concerns again about scope creep or expansion especially towards us who are the closest Neighbours.

Mayor Seeley

I want to build on what Robert mentioned. If you were to get a permit for this amount of trucks, what's the process for amending that permit to get more trucks? Because if this is going to fall under the Aggregate Resource Act, we're quite aware that when an Aggregate Resource Act license is given, the current government has been changing the rules, and there's a lot of times where um municipalities aren't even notified. Even recently, the Ministry has delegated decision-making to their staff, not even the Minister. What's the process for expanding the operation there beyond the amount of trucks that you're hoping to get approval for?

Fred Taylor, GHD, agent for the property owner

The obligation to the Ministry of Environment is for 25 trucks, very clearly identified, no plans to increase. No idea at all increase that over time. It's from the Ministry of Environment, not the Ministry of Natural Resources and Forestry. The Ministry of Environment governs the soil management, hydrovac operations, and potential impact environment. If we get approval and permit for 25 trucks, and Frank wants to say well let's go permit two more trucks, we'd have to go through the amending process with the Ministry of Environment and all the upper and lower tier municipalities would get notified of that amendment and would have a chance to comment on that application.

Mayor Seeley

So this this works could expand.

Fred Taylor, GHD, agent for the property owner

There's no plans for it.

Mayor Seeley

I know there's no plans, but that's today, so tomorrow there could be. Or it could sell to another so I want to be clear on the process. It is a concern what we approved today, t I know it's not the ARA, it's the Ministry of Environment but what we approve today could not be what happens tomorrow.

Fred Taylor, GHD, agent for the property owner

If you want to put that provision in the By-law we would standby it.

Mayor Seeley

Is there anybody else like attending virtually that would like to ask questions?



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 14

Vinnie Klimkosz – 498 Arkell Road

I'm not a resident nearby, but I know in our business automotive repair we have had to call a hydrovac truck out to unclog an interceptor that we had at our shop. I know that the interceptors are you know full of oil and grease. I know it wasn't Badger that came out, but the hydrovac truck that came out had stopped at another spot and picked up a load of whatever he was doing and then he stopped at our place on his way home. So I mean I know you guys can suck anything from the side of the road, it could be a collapse asbestos sewer drain pipe, it could be anything but let's say that load is contaminated and it does happen to come to your site and get dumped and somehow miss getting tested. Who's going to be on the hook to clean that up 10 years down the road? I know that the people that came out and sucked ours out, maybe not even three years ago, they didn't test anything that I saw and they didn't tell me where it went. All I seen was a big bill. So I don't know if you guys deal on any hazardous extractions or if it's just strictly roadside, but I'm just curious. Also the records of all these tests, are they publicly available or are they kept somewhere for people not to know?

Fred Taylor, GHD, agent for the property owner

I understand your question thank you for your questions. The material this Badger operation, other hydrovac operators I can't speak to, but there are many other ones that don't necessarily perhaps follow all the right requirement, this Badger operation I know was certainty, does not intentionally pick up environmentally contaminated material. If they do, and you can see this in some of the comment letters that were submitted to the Township for this application, they clearly state that they're comfortable and they want to use this Badger operation because if there is any hint of contamination from the nature of the site where the hydrovacuum is being done, or the material that is being hydrovaced you can smell or see something, they do not bring it back to this site. They transport it directly to its permanent disposal facility and the client is charged more money for that. This operation does not want anything to do with the contaminated material from those sites coming back to his property. That's the way it's operated and it's working very successfully for a long time.

Vinnie Klimkosz – 498 Arkell Road

How about the test results that you guys have had for the past 10 years, are they available to view?

Fred Taylor, GHD, agent for the property owner

They've all been submitted to the Township as part of this application process. They have been submitted to the Ministry of Environment as previous consultations for the permit to get from them, and I'm certain the owner would share those results and we could sit down with you and go through them. I don't think that would be a problem at all. We want to be and we have been transparent throughout this entire process.

Mayor Seeley

I'm just going to have Ms. Hoytfox speak to the testing results.

Courtenay Hoytfox, Municipal Clerk

Just to clarify as well, because this has been deemed a complete application under the Planning Act, that information is public. So if there is an individual that wants to see any part of this application just contact staff and we can make that available to you.

Mayor Seeley



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 15

Thank you is there anybody else that would like to ask questions of the presenter or any clarification?

Siobhan Bulmer – 4535 Watson Road

I don't understand why you're parking truck at that site when there's industrial properties that you would park trucks at. We live in a rural area, we have people in the area who might start to think that it's a great idea to just take all these trucks and start parking them in their areas as well. So why aren't are these trucks leaving, going away to a nice industrial site that zone for that? Why are they staying on the site where they are, I mean they're not supposed to be there, right? That's part of the zoning that you're applying for, is for trucks?

Fred Taylor, GHD, agent for the property owner

My understanding is the current zoning allows a haul road and truck traffic to operate the extractive part property. The extraction is finished, so there's no trucks hauling stuff out. But rehabilitation is ongoing, so you must have trucks to bring your material in. We're just doing it with hydrovac trucks.

Siobhan Bulmer – 4535 Watson Road

I understand that but I also understand that with gravel pits the trucks come and they go, and so why are hydrovacs coming and staying?

Fred Taylor, GHD, agent for the property owner

It's a day time operation, hydrovacating. They park overnight, the employees drive their vehicles.

Siobhan Bulmer – 4535 Watson Road

I'm going to ask the question again it's a simple question. Other people asked the question about dumping and contamination and all that my question is, why are the trucks staying on the site after they finish stopping? Why are they leaving, why are you making this an industrial parking site for trucks? Because if you do it, and you get the zoning for it, I don't think 25 trucks or more a small scale, that sounds like a lot of trucks to me. Like agricultural areas are for agriculture, they're not for parking lots. So when there's lots of industrial properties that are perfectly legal that they're zoned that you can park trucks there, why do you need to park the trucks? Isn't that part of this process, that you're trying to rezone for is? They're not supposed to be trucks parked there.

Steve Edwards, GHD, agent for the property owner

The zoning you're correct doesn't permit the parking of trucks there now.

Siobhan Bulmer – 4535 Watson Road

That's not small scale and 25 is not small scale. I think people think it's a couple of trucks, that's a small scale. Am I correcting assuming small scale would be less than 25?

Steve Edwards, GHD, agent for the property owner

I mean hard to say the small scale criteria, there's a number of ways of looking at us, including the numbers of trucks, I agree. if the zoning is successful I think because of practice the way the operation works, that's why there's the desire to part of trucks here and not bring them to



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 16

another location and park them there overnight. I mean they could park them there and bring them back to the site during the day. I think it's just part and parcel of the operation. That's the reason for wanting the trucks here.

Siobhan Bulmer – 4535 Watson Road

So it's convenience. Will the zoning then remove the agricultural part from this?

Mayor Seeley

I'm just going to let Zach maybe address the small scale and your question on proper use of that.

Zach Prince, Senior Planner, County of Wellington

When we do our recommendation report we would address whether its small scale, each application is looked at and the number of trucks. The recommendation report would assess that.

Mayor Seeley

Will that also look at this the Official Plan if this is a fit for this property?

Zach Prince, Senior Planner, County of Wellington

That's right. The small scale component is only one part of the full review.

Siobhan Bulmer – 4535 Watson Road

Are they asking to change the zoning from agricultural to something else that would generally permit a trucking yard? Or are they just asking to keep it agricultural and just put the trucking yard in there?

Fred Taylor, GHD, agent for the property owner

It's zone extract, the front parcel is agricultural, the goal of the extractive parcel is to return to agricultural with all the rehabilitation.

Siobhan Bulmer – 4535 Watson Road

But then what's this two-point whatever hectares going to be zoned? What are they trying to do?

Steve Edwards, GHD, agent for the property owner

Through the Mayor, the application is to permit this specific use on that specific portion of the site. It would include agriculture, it would still be a permitted use there. But specifically the requested the 2.9 whatever is the area, specifically for this use and that would include there will be trucks on the site. Where there's a cap on the trucks that could be done through zoning as well as some licensing, of course. I guess that remains to be seen. That would be the use, but I don't think in terms of eliminating agriculture from the balance of the site.

Siobhan Bulmer – 4535 Watson Road

My concern isn't that, my concern is that this would remain either extractive, but extractive is agricultural, am I right?

Steve Edwards, GHD, agent for the property owner



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 17

Within the extractive zone, I mean it's not preventing you. I think there's a general provision of the By-law, any land would be a farmed for agriculture. So it's not the intention to remove.

Siobhan Bulmer – 4535 Watson Road

My concern is the thin edge of the wedge which is then we are going to have people call truck yards small scale used and putting them in agricultural areas as opposed to where they should be an industrial area. That would be my concern.

Kathy White – 4540 Wellington Road 35

I have a couple of other questions. Water taking permit for going out, you're filling your trucks from the site. Did you apply for that water taking permit, and if so how did you justify it?

Fred Taylor, GHD, agent for the property owner

No, but half of the water for the trucks comes from the site well. It's less than the trigger for a water-taking permit, 50 000 liters over a 24-hour period. We don't extract that much water. The rest of the water used for Hydrovac comes from potable water supplies from city hydrants, for the most part. Clean city water.

Kathy White – 4540 Wellington Road 35

Are using water from Capital Pavings well for the operation?

Fred Taylor, GHD, agent for the property owner

No.

Kathy White – 4540 Wellington Road 35

How do you flush your toilets and things like that? You have your own well and septic system?

Fred Taylor, GHD, agent for the property owner

Yes.

Kathy White – 4540 Wellington Road 35

And building permits and approvals for those?

Fred Taylor, GHD, agent for the property owner

Yes. They're all permanently installed, the wells were installed before the hydrovac operation, and the building permits were issued for it.

Kathy White – 4540 Wellington Road 35

Are you planning to fill to grade?

Fred Taylor, GHD, agent for the property owner

The rehabilitation plan has certain elevations on it and it's graded so it will drain properly. I guess the simplest way to put it.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 18

Kathy White – 4540 Wellington Road 35

So you're following the existing plan from the original license?

Fred Taylor, GHD, agent for the property owner

Absolutely yeah.

Kathy White – 4540 Wellington Road 35

No amendments?

Fred Taylor, GHD, agent for the property owner

There has never been an amendment so far.

Kathy White – 4540 Wellington Road 35

I was going to ask you what happens when the pit closes and the rehabilitation is done, you're going to carry on there, where are you going to dump all of this stuff? These other trucks coming in, are they coming in to unload?

Fred Taylor, GHD, agent for the property owner

Yes the general plan is about roughly 10 years left of rehabilitation roughly and the plan would be to stop the hydrovac operation. But nine years from now maybe Frank might want to apply to extend it, I don't know, that's generally the plan and the time frame for rehabilitation.

Kathy White – 4540 Wellington Road 35

These letters that you have appraising Badger, aren't just about Badger than, if other companies are coming in and dumping in Puslinch as well?

Fred Taylor, GHD, agent for the property owner

No, most of the clients...

Kathy White – 4540 Wellington Road 35

I'm just saying it's not all Badger. You've got other people coming in now. You've expanded the business outside of your own trucks, and your own people who are locally employed.

Fred Taylor, GHD, agent for the property owner

It's only Badger, there are no other trucks coming in.

Kathy White – 4540 Wellington Road 35

I thought you said there were other trucks coming in. One of the neighbours have seen other trucks and you said are they dumping in there.

Fred Taylor, GHD, agent for the property owner

No, absolutely not. Badgers clients are only cities, municipalities, and utilities.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 19

Kathy White – 4540 Wellington Road 35

And no other company's hydrovac trucks are going in and out of there?

Fred Taylor, GHD, agent for the property owner

Absolutely no.

Kathy White – 4540 Wellington Road 35

I thought I heard one of the neighbors say that he had seen other trucks going in from other companies. I may be misunderstood.

Fred Taylor, GHD, agent for the property owner

He did, you're correct sorry. It was a Telecon. Frank has leased part of the property at the front for a cable company to store materials and they use trucks to bring the materials in and out. Not a hydrovac.

Kathy White – 4540 Wellington Road 35

Storing materials means is it equipment or soils also?

Fred Taylor, GHD, agent for the property owner

No soils at all. It's cable for the fiber optic plans that are being implemented around the region.

Kathy White – 4540 Wellington Road 35

So it seems there's a lot a lot more going on, or there is more going on in that site then.

Robert McCrindle – 6661 Wellington Road 34

Just one comment about that last question. I don't know personally, but some of the neighbors said a massive amount of soil came in to make berms and they thought it was brought in by badger trucks last Christmas, that could answer that. I want to make it clear, at my age I'm not thinking about my future. I'm thinking about the future of people around that area. I think this extends to all budget operations. Right now, it happens to be that my main interest is on the compounds that live forever fluorinated compounds. This story started 40 years ago and the Badger type operation is at the stage that they were at about 20 or 30 years later. 40 years ago, PFOA, Scotch Guard and Teflon pots and pans were great. People who lived around the plants that made these compounds, only gradually started to get hit by these nasty sites of powerful fluorinated compounds. We've all got our share of a hundred or a thousand of them in our bodies because they do last forever and they're insidious. We are now in the state where tire wear tread and the compounds in tire wear, that only in the past 10 or 15 years have people started to become aware of them. Going through the research that's being done, what's there, by the causing problems, analyzing the problem. We're not talking about analysis with some rinky-dink operation, we're talking about analysis of the type that happens to take place not all that far from here, and two or three places actually as well in Guelph. But you're dealing with machines, spectrometers that are worth something in the order of half a million to a million dollars and talking about levels that are minuscule and most analytical companies can't deal with. They don't even know that there are problems in these solutions. They don't know how to or what they need to look for, how do they look for them, and as I said it's taken 40 years to get to the stage now where particularly the European companies but also the States are starting to clamp down on fluorinated compound because they know the damage. I'll wager 20 years from now people will



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 20

be saying "oh it's too bad we didn't do something about tire wear trend and the micro plastics that's in them". Only now that's why Paul Hellman and company are developing ways to look for them, analysis isn't easy at that level.

Barbara Hagey – 6688 Wellington Road 34

So I have seen I think it's either Hydra X or Tara X pull into that driveway and park at the Badger lot beside all the other Badger trucks. I've seen that, I guess you call it a pond, it appears to be about 10 acres with the big excavator and the bulldozer working all day just bulldozing. It looks like about 10 acres, that pond you call a pond, but to me I'll call it a swale hole. There's no growth or vegetation around it. Is that the part that you're rehabilitating, or can you answer that?

Fred Taylor, GHD, agent for the property owner

I'm not sure, there's multiple ponds on the property. There's a very small one nowhere near here.

Barbara Hagey – 6688 Wellington Road 34

No but that's dried up on the back.

Fred Taylor, GHD, agent for the property owner

No the one in the operation that we're trying to improve, it's about half an acre in size and all it gets is hydrovac water and rainfall water. There is a very large pond on Capital's property next door that's a different one. We have nothing to do with that.

Barbara Hagey – 6688 Wellington Road 34

You say how big is that pond that you're working?

Fred Taylor, GHD, agent for the property owner

Half an acer.

Barbara Hagey – 6688 Wellington Road 34

Half in acer. So a bulldozer would look pretty large in the half acer site, right?

Fred Taylor, GHD, agent for the property owner

Yeah we have to make sure we're talking about the right Pond I guess.

Mayor Seeley

I feel she's trying to get an explanation for as you bring back these soils that are liquefied, you dump them on the ground, they spread out over a large area.

Fred Taylor, GHD, agent for the property owner

No.

Mayor Seeley

No are you pushing them up and pushing all this dirt together?



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 21

Fred Taylor, GHD, agent for the property owner

Into piles so we can dry it and sample.

Mayor Seeley

She's thinking that's the pond. So if you can answer her question as to what that operation is using the bulldozer to push those into piles or whatever you're doing.

Fred Taylor, GHD, agent for the property owner

So the hydrovac truck comes onto the site, the back gate opens up, the liquid soil/water/ mixture gets placed on the ground and there's a backhoe excavator that's used to bulk that up so the water can drain off better. The water drains off into the pond, the soil gets piled up into small stockpiles and then sampled and nothing is done with it until the testing is done. We get the test results back to make sure it's clean and then it's used for rehab.

Barbara Hagey – 6688 Wellington Road 34

So then the big area around it what happens to that that? The bulldozers keep pushing away and pushing away and the big excavator keeps digging holes.

Fred Taylor, GHD, agent for the property owner

I think the area of the front of the property might be what you're talking about?

Barbara Hagey – 6688 Wellington Road 34

No.

Mayor Seeley

This process of pushing the stockpiles would be repetitive rate so she's going to see the trucks bring in the soil, you have to push it around, pick it up and put it into stockpiles. What she's saying, from what I'm understanding, is that well if you have stockpiles drying over here, you're likely dumping some more over here, so then all those are in the excavator moves and they have move dig. Is that is that what you're experiencing?

Barbara Hagey – 6688 Wellington Road 34

I know it's a big hole.

Mayor Seeley

So where you're drying your soils, when they're dumped how large is that area? You must be using the same area?

Fred Taylor, GHD, agent for the property owner

Yeah, it's not like we do it once, we're done in an area. It's done in the same area over and over again.

Barbara Hagey – 6688 Wellington Road 34



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 22

In October of 2021, a gravel truck started coming it got dark, so in October 6-30, 7 o'clock. So they came in one after another usually until three in the morning. Then they started coming in during the day. I never counted each gravel truck, so I would estimate a thousand trucks came in with fill. I don't know where the fill came from. It came to the south part of the property.

Fred Taylor, GHD, agent for the property owner

Yes.

Barbara Hagey – 6688 Wellington Road 34

And now there are big berms there.

Fred Taylor, GHD, agent for the property owner

Yes.

Barbara Hagey – 6688 Wellington Road 34

And now a telephone is there.

Fred Taylor, GHD, agent for the property owner

Yes.

Barbara Hagey – 6688 Wellington Road 34

I don't know, was that soil ever checked?

Fred Taylor, GHD, agent for the property owner

Yes, it was.

Barbara Hagey – 6688 Wellington Road 34

All those trucks that came in?

Fred Taylor, GHD, agent for the property owner

All the 401 construction during that time period, that's where that soil came from. It was all tested part of that operation and many properties got soil from that not just this property. And then we worked with the Township to apply for a site alteration permit to allow that soil to place it on the property and all the testing results were provided with the application.

Barbara Hagey – 6688 Wellington Road 34

So they had tire tread wear, asbestos wear, and lubricant wear.

Fred Taylor, GHD, agent for the property owner

The soil was tested in accordance with the current procedures.

Barbara Hagey – 6688 Wellington Road 34

I can't say that obviously, but it came from 401.



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH PUBLIC INFORMATION MEETING

Page / 23

Mayor Seeley

Was that soil imported under the rehabilitation portion of the license?

Fred Taylor, GHD, agent for the property owner

Separate part of the property, the front part agricultural. It was brought in and we applied for site alterations permit. It was the subgrade of the 401. So they dig the asphalt out when they get rid of it, that's how they build a new road and then they dig down the hall of gravel and they take it all out and put new stuff in to build it back up again to build the road. It was all the stuff underneath that was brought out and a lot of different people in the Township and different places got that fill. A lot of sampling was done at the highway site before the soil was brought to this property. We looked at all the data, we included all that with the site alteration permit application.

Mayor Seeley

And that was approved?

Fred Taylor, GHD, agent for the property owner

We're still waiting for it.

There were no further questions from members of the public in attendance. Members of Council were asked if they had any additional questions.

Councillor Hurst

The potential expansion of the operation, did I hear that correctly, that based on current processes it would be 10 years based on 25 trucks in all operations? Is that accurate?

Fred Taylor, GHD, agent for the property owner

Yes the amount of soil to do all the rehabilitation is about that volume that equates to 25 trucks a day during the weekday over 10 years.

Councillor Hurst

Can you explain the process in the event that a sample that's brought back to the to the premises and tests higher levels of whatever it happens to be. What's the w process that the site management currently undertake to address that?

Fred Taylor, GHD, agent for the property owner

Remove the soil by loading it up on a truck whether it's a hydrovac or another truck and then under the Manifesting Procedure and the Ministry of Environment Transportation of Waste, taken to a permanent waste disposal facility off-site as well we'll assembly off-site and all those records are kept.

There were no further questions from members of Council.

Adjournment:

The meeting adjourned at 8:34 PM.

From: AMO President <amopresident@amo.on.ca>
Sent: Friday, December 16, 2022 3:48 PM
To: Courtenay Hoytfox
Subject: End of Year Housing Update

AMO Update not displaying correctly? [View the online version](#)
Add Communicate@amo.on.ca to your safe list



Office of the President

December 16, 2022

Dear AMO Members,

Given how fluid the housing policy context has been over the past six weeks, we wanted to provide a brief update on where and how AMO continues to work on your behalf.

Bill 23 and other Housing Supply Action Plan initiatives make wide-ranging changes with fundamental impacts for the roles, budgets, and decision-making processes of local governments. We recognize how important it will be to have clarity as soon as possible regarding:

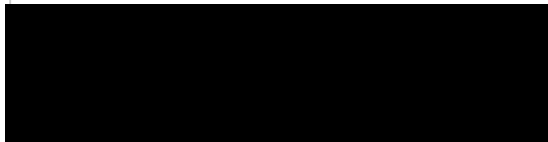
- **What changes municipal governments need to implement by when.** While Bill 23 has received Royal Assent, different elements will come into force at different times. Urgent questions remain regarding the introduction of legislation to delay development application refunding requirements under Bill 109, given imminent deadlines in current legislation. We have stressed to the Ministry of Municipal Affairs and Housing the need to provide clear and comprehensive information to municipalities about coming into force timelines of Bill 23 and legislation to amend Bill 109. We have offered to partner with Ministry officials to facilitate information sessions for members in the new year.
- **The timing, nature, and conditions of funding that the government has committed to providing municipalities to offset the impacts of Bill 23.** The government took a significant step to address municipal concerns with Bill 23 with Minister Clark's commitment to "keep municipalities whole". AMO continues to highlight to provincial government officials that to be able to make informed decisions about budgets and capital plans, municipalities need details regarding the role of housing pledge targets, the timing and scope of third-party audits, and the definition of costs for housing enabling infrastructure.

AMO will encourage the Ministry of Municipal Affairs and Housing to work with the sector on an informed, collaborative approach to addressing these and other implementation questions.

As soon as we have more information, we will be sure to share it with you. Rest assured that AMO understands the questions and challenges that Bill 23 raises for municipalities and continues to advocate strongly for a clear and collaborative path forward.

I hope you have a restful holiday season and look forward to working with you on what is bound to be a busy year ahead.

Yours truly,



Colin Best
AMO President
Councillor, Halton Region

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



Please consider the environment
before printing this.

Association of Municipalities of Ontario
200 University Ave. Suite 801, Toronto ON Canada M5H 3C6

Wish to Adjust your AMO Communication Preferences ? [Click Here](#)



**Ministry of Municipal
Affairs and Housing**

Office of the Minister

777 Bay Street, 17th Floor
Toronto ON M7A 2J3
Tel.: 416 585-7000

**Ministère des Affaires
Municipales et du Logement**

Bureau du ministre

777, rue Bay, 17^e étage
Toronto ON M7A 2J3
Tél. : 416 585-7000



December 16, 2022

Dear Head of Council, Municipal Chief Executive Officer and Clerk, and AMO Staff

**Re: Greenbelt Amendments and Revocation of the Central Pickering Development Plan and
O. Reg. 154/03**

The government is committed to taking bold action to address Ontario's housing supply crisis by building 1.5 million homes over the next 10 years.

That is why the government has taken further action to support this goal by making changes to the Greenbelt and revoking the Central Pickering Development Plan and the associated Minister's Zoning Order (O. Reg. 154/03) to help build at least 50,000 new homes, while leading to an overall expansion of the Greenbelt by approximately 2,000 acres.

Further to the letters sent on Nov 4, 2022 regarding proposed amendments to the Greenbelt and the letter on October 25, 2022 regarding the proposed revocation of the CPDP, I am writing to provide an update that the government has approved Amendment No. 3 to the Greenbelt Plan (by OIC 1745/2022), amended the Greenbelt Area boundary (O. Reg. 59/05), and revoked the Central Pickering Development Plan (by OIC 1746/2022). The amendments were approved as proposed without modifications.

As Minister, I approved the related amendments to the Oak Ridges Moraine Conservation Plan (O. Reg. 140/02) and revoked the Central Pickering Development Planning Area and the related Minister's Zoning Order (O. Reg. 154/03).

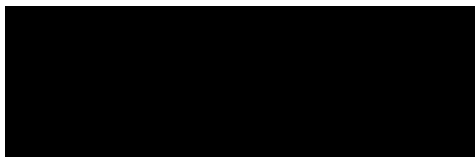
Information on the Greenbelt Area boundary regulation, and the Oak Ridges Moraine Conservation Plan, and the revocation of the Central Pickering Development Plan and Minister's Zoning Order can be found at:

- Designation of Greenbelt Area (O. Reg. 567/22) - <https://www.ontario.ca/laws/regulation/r22567>
- Oak Ridges Moraine Conservation Plan (O. Reg. 568/22) - <https://www.ontario.ca/laws/regulation/r22568>
- Zoning Area - Regional Municipality of Durham, Part of The City of Pickering (O. Reg. 566/22) - <https://www.ontario.ca/laws/regulation/r22566>

Further details on these changes, including updated mapping, will be available online soon.

Thank you to those municipalities who provided feedback. The province looks forward to continued collaboration with municipal partners to get more homes built faster.

Sincerely,



Steve Clark

Minister

- c. Kate Manson-Smith, Deputy Minister, Municipal Affairs and Housing
Sean Fraser, Assistant Deputy Minister, Municipal Affairs and Housing, Planning and Growth Division
Hannah Evans, Assistant Deputy Minister, Municipal Services Division

Ministry of Natural Resources and Forestry

Resources Planning and Development
Policy Branch
Policy Division
300 Water Street
Peterborough, ON K9J 3C7

Ministère des Richesses naturelles et des Forêts

Direction des politiques de planification et d'exploitation des ressources
Division de l'élaboration des politiques
300, rue Water
Peterborough (Ontario) K9J 3C7

To: Conservation authorities and participating municipalities, Conservation Ontario and the Association of Municipalities of Ontario

From: Jennifer Keyes, Director

Date: December 28, 2022

Subject: Legislative and regulation changes affecting conservation authorities

Good afternoon,

I am writing to provide you with information on amendments to the *Conservation Authorities Act* made as part of the *More Homes Built Faster Act, 2022*, as well as two regulations that have been approved by the province in support of Ontario's Housing Supply Action Plan, both of which will come into effect on January 1, 2023. In addition, the Minister of Natural Resources and Forestry has issued a direction regarding fees that will be distributed separately from this letter. A notice will be posted to the Environmental Registry of Ontario (ERO) in the coming weeks regarding these decisions.

Legislative Amendments

As you are likely aware, the *More Homes Built Faster Act, 2022* was passed this Fall, receiving Royal Assent on November 28, 2022. Several changes were made to the *Conservation Authorities Act* that are intended to further focus conservation authorities on their core mandate, support faster and less costly approvals, streamline conservation authority processes, and help make land suitable for housing available for development.

Notably, one part of the *More Home Built Faster Act, 2022* which came into effect upon Royal Assent were changes to Section 28.0.1 of the *Conservation Authorities Act*, which include provisions to require a conservation authority to issue a permission or permit where a Minister's Zoning Order has been made under section 47 of the *Planning Act*. This section was amended to also apply to orders made under section 34.1 of the *Planning Act*, otherwise known as the "community infrastructure and housing accelerator" tool, in addition to some other minor changes.

Other changes, which will come into effect on January 1, 2023, include:

- Updates to Section 21 of the Act so that a disposition of land in respect of which the Minister has made a grant under section 39 requires authorities to provide a notice of the proposed disposition to the Minister instead of requiring the Minister's approval. Authorities will also be required to conduct public consultations before disposing of lands that meet certain criteria.
- Sections 21.1.1 and 21.1.2 of the Act which provide that authorities may not provide a program or service related to reviewing and commenting on proposals, applications, or other matters under prescribed Acts.
- A new section 21.3 that enables the Minister to issue temporary direction to a conservation authority preventing the authority from changing the amount of a fee it charges under subsection 21.2 (10) of the Act.

Remaining legislative changes regarding conservation authority development regulations will not come into effect until proclaimed, following the creation of a new Minister's regulation with supporting regulatory details. This regulation is currently being consulted on until December 30th on the ERO, #019-2927: [Proposed updates to the regulation of development for the protection of people and property from natural hazards in Ontario.](#)

New Regulatory Requirements

Following the passing of these legislative amendments, the government has proceeded with making two regulations, both of which will come into effect on January 1, 2023.

Amendments were made to [Ontario Regulation 686/21: Mandatory Programs and Services](#) to require conservation authorities to identify conservation authority lands suitable for housing. This requirement is part of the preparation of the land inventory required to be completed by conservation authorities by December 31, 2024, and certain considerations for identifying whether or not lands are suitable for housing are listed.

A new Minister's regulation (Ontario Regulation 596/22: Prescribed Acts – Subsections 21.1.1 (1.1) and 21.1.2 (1.1) of the Act) was also made to focus conservation authorities' role when reviewing and commenting on proposals, applications, or other matters related to development and land use planning. Under this regulation, conservation authorities are no longer able to provide a municipal (Category 2) or other (Category 3) program or service related to reviewing and commenting on a proposal, application, or other matter made under the following Acts:

- | | |
|---|--|
| • The <i>Aggregate Resources Act</i> | • The <i>Niagara Escarpment Planning and Development Act</i> |
| • The <i>Condominium Act, 1998</i> | • The <i>Ontario Heritage Act</i> |
| • The <i>Drainage Act</i> | • The <i>Ontario Water Resources Act</i> |
| • The <i>Endangered Species Act, 2007</i> | • The <i>Planning Act</i> |
| • The <i>Environmental Assessment Act</i> | |
| • The <i>Environmental Protection Act</i> | |

This regulation does not affect conservation authorities' provision of mandatory programs or services (Category 1) related to reviewing and commenting on a proposal, application, or other matter made under those Acts.

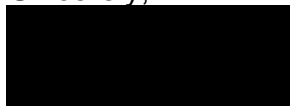
An administrative update to the "Determination of Amounts Owed Under Subsection 27.2 (2) of the Act" regulation (O. Reg. 401/22) was also made to update the methods of determining amounts owed by specified municipalities for operating expenses and capital costs related to mandatory the *Clean Water Act, 2006* and *Lake Simcoe Protection Act, 2008* programs and services to enable use of a benefit-based apportionment method.

I appreciate that with these most recent amendments, along with changes made over the last number of years, this is a time of significant transition for conservation authorities and their member municipalities. Throughout this time, conservation authorities have continued to deliver on their important roles in protecting people and property from natural hazards, conserving and managing lands, and drinking water source protection.

The ongoing efforts of conservation authorities to implement these changes is acknowledged, including initiatives led by conservation authorities and Conservation Ontario that have contributed to the Government's objectives of improving accountability and transparency and supporting timely development approvals to help address Ontario's housing supply crisis.

If you have any questions, please reach out to the Ministry of Natural Resources and Forestry at ca.office@ontario.ca. I look forward to working with you in the coming year.

Sincerely,

A black rectangular box redacting the signature of Jennifer Keyes.

Jennifer Keyes

Director, Resources Planning and Development Policy Branch
Ministry of Natural Resources and Forestry

David Hanratty
North America | Director of Land, Resource & Environment
St Marys Cement Inc. (Canada)/CBM Aggregates
55 Industrial Street
Toronto ON M4G 3W9

October 25, 2022

Project #
60675788-10

Subject: Response to Puslinch Township Review - CBM Aggregates Mast-Snyder Pit, Proposed Low Water Level Triggers

Dear Mr. Hanratty:

AECOM Canada Ltd. (AECOM) prepared a Memorandum, Subject: CBM Aggregates Mast-Snyder Pit, Proposed Low Water Level Triggers, dated July 12, 2022, to address a Site Plan Condition requiring establishment of Triggering Mechanisms. In response to the Memorandum, Harden Environmental Services Ltd. (Harden) provided review comments on behalf of the Township of Puslinch¹. The review comments are reproduced below followed by AECOM's response.

Comment

1. In addition to climatic conditions, the threshold groundwater elevations should also be related to the features and ecological functions that they are designed to protect. How do the proposed thresholds for BH3 and BH10-2 relate to ground elevations in on-site wetlands or watercourses? Will proposed thresholds reduce hydroperiod in the features by delaying water table rise?

AECOM Response

The proposed groundwater trigger levels were chosen based on the protection of the ecological features and their respective functions. Development of the Triggering Mechanism is required under the approved Site Plans, specifically:

"Trigger levels for BH3, BH8 and proposed BH9 and BH10 will be established when the below-water extraction in Area 2 of the Operations Plan is complete. Trigger levels at these locations will act as a warning to unexpected groundwater impact to the Speed River wetland both on and off-site (BH3, BH8), the Hanlon Creek Swamp (BH9) and the isolated wetland (BH10)."

As specified above, the purpose of the triggers is to provide early warning to unexpected groundwater impacts. Ecological relationships within the property are reviewed and presented in the annual monitoring report that is prepared to address the Technical Recommendations of the Site Plans. It is this monitoring that has been the basis for establishing the proposed groundwater trigger levels.

BH10-II is located at the southern edge of the Isolated Wetland, with a ground elevation of 325.86 mASL. The Isolated Wetland is considered a low quality wetland. As described in the 2021 Annual Monitoring Report, the

¹ Harden Environmental Services Ltd., 2022: Letter to Glenn Schwendinger (Township of Puslinch), Re: Hydrogeological Review – Mast-Snyder Proposed Thresholds, from Stan Denhoed (Harden Environmental Services Ltd.), dated July 28, 2022.

Isolated Wetland is surrounded by an actively cultivated cropland (either corn or soybeans) which encroaches almost to the wetland boundary. As such, the boundary of the wetland was quite disturbed with a variety of weedy species mixed with some wetland species. In 2021, there was a significant increase in the amount of cover of tall goldenrod and panicked aster which are characteristic of established meadows. The interior of the wetland was more homogeneous with a smaller number of species present, mainly reed canary grass (*Phalaris arundinacea*) and field sow-thistle. The proposed low water trigger elevations for BH10-II is 324.00 mASL. Surface water elevations have been collected seasonally since 2004 from a mini-piezometer (MP4) located within the deepest portion of the Isolated Wetland. These surface water elevations have ranged from 324.33 mASL to 325.35 mASL. Of the 42 surface water measurements collected between 2004 and 2021, MP4 was dry during 45% (19 events) of the site visits and frozen during 12% (five events) of the site visits. Notably, MP4 was dry during the summer and fall during the majority of the quarterly site visits.

BH3 is located adjacent to the Speed River Provincially Significant Wetland (PSW). As described in the 2021 Annual Monitoring Report, nearly the whole length of Tributary A consists of reed canary grass meadow marsh. Overall, the species composition and number of species has remained fairly constant over the past 15 years (when vegetation surveys were initiated). Cover by spotted jewelweed (*Impatiens capensis*) increased significantly since 2020 while hairy willow-herb (*Epilobium hirsutum*) declined. The amount of cover by woody shrubs continued to increase, as a result of natural succession. Surface water was not present in the poorly defined channel (Tributary A). In July 2021, the water table was well below the surface and even lower than in 2020. Groundwater monitoring at MP2-1 showed that the water table was about 40 cm lower in the summer of 2020 compared to summer of 2019 but about the same as in 2018. The wetland immediately adjacent to BH3 has a ground elevation of about 325 mASL. The proposed low water trigger elevations for BH3 is 323.87 mASL, about 1.13 m below ground surface. A pair of mini-piezometers, MP2-I and MP2-II are located within Tributary A of the PSW, about 130m north of BH3 and is the closest location where surface water elevations are collected. Surface water elevations have been collected seasonally since 2004 from MP2-I and MP2-II. Surface water elevations at MP2-I have ranged from 324.52 mASL to 325.35 mASL. Similar to the Isolated Wetland, MP2-I dry surface water condition occurred dominantly during the summer and fall quarterly site visits.

As described above, the Isolated Wetland and The Speed River PSW are frequently dry during the summer and fall. Peak below water extraction generally occurs during the summer and fall when low water levels/low water trigger elevations would most likely occur and when the Isolated Wetland and PSW are already naturally experiencing dry (no surface water) conditions. In addition, the vegetation in the Isolated Wetland and in the Speed River PSW are not particularly sensitive to drier conditions with significant periods of no surface water/standing water and therefore, not sensitive to minor decreases in the hydroperiod. Soil materials were logged during installation of MP4 and MP2. Both installations noted that these features are underlain by clayey silt, which enhances retention of surface water and promotes the extension of the hydroperiod. The proposed low water trigger elevations will not reduce the hydroperiod in the features by delaying water table rise.

Note that, as presented on the Site Plans, the Contingency Plan is also triggered by:

“The ecological inspection identifies unusual stress response in the PSW directly adjacent to the pit area that is not present elsewhere in the woodlot surrounding Tributary A or ecological monitoring in the Speed River PSW on or off-site identifies unusual stress response which is attributable to the operation of the pit.”

This condition aids in the protection of the ecological features during pit development and operation.

Comment

2. The relationship between annual precipitation and minimum water levels in the monitoring wells has not been established. Intuitively, one expects that in a year with lower precipitation, the seasonal groundwater elevation low would be correspondingly lower as suggested by AECOM. However
 - a. the regression curve of hydrographs is not linear and as water levels decline, so does the rate of decline and
 - b. if there is a wet summer/fall compared to winter/spring then low groundwater elevation may not be directly relatable to annual precipitation.

We do not think it appropriate to use a linear approach to estimate lowest water level nor is it appropriate to use annual precipitation as indicator of seasonal low water level.

AECOM Response

It is agreed that the regression curve for hydrographs is not a linear and low groundwater elevation may not be directly relatable to annual precipitation. Groundwater levels will be affected by other factors such as available surplus based on the overall Site water balance, effects of evapotranspiration on the below-water extraction pond, specific characteristics of the Site soils, etc. The reviewer does agree that intuitively, lower precipitation would result in lower groundwater levels. Barring use of a complicated methodology, a more simplistic approach based on the methodology/rationale employed for development of the approved nearby Mill Creek triggers, was agreed upon during consultation with the Ministry of Natural Resources hydrogeologist. As such, it is our position that the proposed low water triggers consider historical observed groundwater elevations at each of the monitor locations and provide a valid basis for the methodology that was used.

Comment

3. There is data for BH3 and BH8 obtained in November 2007, the year with the lowest rainfall. This should be a good indication of water levels during extreme conditions. There is likely a strong linear correlation between BH3 and BH8 groundwater elevations and those in BH9 and BH10-2 which can then be used to predict extreme low water levels in BH9 and BH10-2.

AECOM Response

The November 2007 BH3 and BH8 groundwater elevations were 324.31 mASL and 325.27 mASL, respectively. Lower groundwater elevations were observed at BH3 in December 1999 (324.16 mASL) and at BH8 in November 2014 (325.14 mASL). Total precipitation for 2007, as recorded at the Environment Canada Waterloo-Wellington Airport was 507.9 mm compared to the long term normal of 916.5 mm². Our methodology for establishing the proposed low water level trigger elevations considered the seasonally low groundwater elevations measured at each trigger monitor (up to 2017) and the dry 2007 conditions (see the July 12, 2022 Memorandum). Precipitation was also factored into the trigger elevation approach. The reviewer suggests that the November 2007 BH3 and BH8 groundwater elevations should be a good indication of water levels during extreme conditions, however, in the previous Review Comment 2 also acknowledges that a linear approach is not appropriate to estimate lowest water levels. We agree that precipitation and other variables contribute, which are harder to quantify, and will affect groundwater elevations across the site. It is our opinion that the proposed low water triggers presented in our July 12, 2022 Memorandum are an appropriate early warning mechanism to initiate investigations towards formulation of contingencies/mitigations.

² 1981 to 2010 Canadian Climate Normals for Environment Canada Waterloo-Wellington A station (Climate ID 6149387).

Should there be additional questions or comments, please contact the undersigned.

Sincerely,
AECOM Canada Ltd.



Brian Holden, M.Sc., P.Geo.
Hydrogeologist, Environment
Brian.Holden@aecom.com

Encl.
cc:



Dufferin Aggregates
2300 Steeles Ave W, 4th Floor
Concord, ON L4K 5X6
Canada

RECEIVED

JAN 06 2023

Township of Puslinch

January 6, 2023

Seana Richardson
Aggregates Technical Specialist
Ministry of Natural Resources and Forestry
Guelph District
1 Stone Road West
Guelph, Ontario
N1G 4Y2

Attention: Ms. Richardson

**Re: Monthly Monitoring Report – December 2022
Mill Creek Pit, License #5738
Township of Puslinch, Wellington County**

Please find enclosed the required monitoring data for the month of December 2022 for those monitoring wells that could be measured. There were no exceedances to report.

If you have any questions, please do not hesitate to call.

Sincerely,


Bader Diab
Site Superintendent

CC: Township of Puslinch
Sonja Strynatka (GRCA)
Kevin Mitchell (Dufferin Aggregates)
University of Guelph



Monthly Reporting
Mill Creek Aggregates Pit
 December 2022

Date	DP21 (mASL)	Threshold Value (mASL)	Exceedance
2-Dec-22	305.72	305.58	NO
9-Dec-22	Frozen	305.58	NO
16-Dec-22	305.77	305.58	NO
19-Dec-22	Frozen	305.58	NO

Date	DP17 (mASL)	Threshold Value (mASL)	Exceedance
2-Dec-22	305.26	305.17	NO
9-Dec-22	Frozen	305.17	NO
16-Dec-22	305.29	305.17	NO
19-Dec-22	Frozen	305.17	NO

Date	DP3 (mASL)	Threshold Value (mASL)	Exceedance
2-Dec-22	304.72	304.54	NO
9-Dec-22	Frozen	304.54	NO
16-Dec-22	304.76	304.54	NO
19-Dec-22	Frozen	304.54	NO

Date	DP2 (mASL)	Threshold Value (mASL)	Exceedance
2-Dec-22	Frozen	303.55	NO
9-Dec-22	Frozen	303.55	NO
16-Dec-22	303.95	303.55	NO
19-Dec-22	Frozen	303.55	NO

Date	DP1 (mASL)	Threshold Value (mASL)	Exceedance
2-Dec-22	304.14	303.96	NO
9-Dec-22	Frozen	303.96	NO
16-Dec-22	304.17	303.96	NO
19-Dec-22	Frozen	303.96	NO

Date	DP5CR (mASL)	Threshold Value (mASL)	Exceedance
2-Dec-22	303.3	302.84	NO
9-Dec-22	Frozen	302.84	NO
16-Dec-22	303.27	302.84	NO
19-Dec-22	Frozen	302.84	NO

Date	BH13 (mASL)	DP21 (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Dec-22	305.93	305.72	0.21	0.09	NO
9-Dec-22	305.9	Frozen	-	0.09	NO
16-Dec-22	305.985	305.77	0.22	0.09	NO
19-Dec-22	305.94	Frozen	-	0.09	NO

Date	BH92-12 (mASL)	DP17 (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Dec-22	305.50	305.26	0.24	0.04	NO
9-Dec-22	305.47	Frozen	-	0.04	NO
16-Dec-22	305.52	305.29	0.23	0.04	NO
19-Dec-22	305.48	Frozen	-	0.04	NO

Date	DP6 (mASL)	DP3 (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Dec-22	305.51	304.72	0.79	0.55	NO
9-Dec-22	305.48	Frozen	-	0.55	NO
16-Dec-22	305.56	304.76	0.80	0.55	NO
19-Dec-22	305.48	Frozen	-	0.55	NO

Date	BH92-27 (mASL)	DP2 (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Dec-22	304.37	Frozen	-	0.34	NO
9-Dec-22	304.35	Frozen	-	0.34	NO
16-Dec-22	304.46	303.95	0.51	0.34	NO
19-Dec-22	304.39	Frozen	-	0.34	NO

Date	BH92-29 (mASL)	DP1 (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Dec-22	304.45	304.14	0.31	0.19	NO
9-Dec-22	304.45	Frozen	-	0.19	NO
16-Dec-22	304.47	304.17	0.30	0.19	NO
19-Dec-22	304.45	Frozen	-	0.19	NO

Date	OW5-84 (mASL)	DP5CR (mASL)	Head Difference (m)	Threshold Value (m)	Exceedance
2-Dec-22	303.53	303.30	0.23	0.15	NO
9-Dec-22	303.51	Frozen	-	0.15	NO
16-Dec-22	303.54	303.27	0.27	0.15	NO
19-Dec-22	303.56	Frozen	-	0.15	NO

Note: No exceedances to report for December.





Grand River Conservation Authority

Summary of the General Membership *General Meeting* –December 16, 2022

**November 25 meeting was cancelled.*

To GRCA/GRCF Boards and Grand River watershed municipalities - Please share as appropriate.

Action Items

The Board approved the resolutions in the following reports as presented in the agenda:

- Report of the Ad-hoc CA Act Committee Meeting - November 10, 2022
- GM-11-22-91 - Chair's Report of the Audit Committee
- GM-11-22-95 - Financial Summary – October
- GM-12-22-102 - Financial Summary - November
- GM-11-22-92 - 2023 Board Meeting Schedule
- GM-11-22-89 - Reserves Report 2022

Information Items

The Board received the following reports as information:

- GM-12-22-103 - ERO Posting 019-6161 - Conserving Ontario's Natural Heritage
- GM-12-22-104 - ERO Posting 019-6177 - A Place to Grow and Provincial Policy Statement
- GM-12-22-105 - ERO Posting 019-2927 - Proposed updates to the Regulation of Development
- GM-12-22-99 - Progress Report #3 - Ontario Regulation 687/21
- GM-12-22-100 - Inventory of Programs and Services Update
- GM-12-22-98 - GRCA Fee Policy
- GM-12-22-101 - Budget 2023 Notification Letter to Member Municipalities
- GM-11-22-86 - Cash and Investment Status – October
- GM-12-22-96 - Cash and Investment Status – November
- GM-11-22-93 - 2023 Complimentary GRCA Membership Passes
- GM-12-22-97 - Revised - Shade's Mills Backflow Preventer
- GM-11-22-94 - Current Watershed Conditions
- GM-12-22-106 - Grand River Watershed Flood Notification System

Correspondence

The Board received the following correspondence:

- Hamilton City Council - Conservation Authority Board Composition
- Brant Waterways Foundation - Impacts of Bill 23
- City of Guelph Council - Analysis of Bill 109 and Bill 23

Source Protection Authority

The General Membership of the GRCA also acts as the Source Protection Authority Board

Action Items

The SPA Board approved the resolutions in the following reports as presented in the agenda:

- SPA-12-22-01 - Source Protection Committee Representative Appointments

For full information, please refer to the [December 16 Agenda Package](#). Complete agenda packages and minutes of past meetings can be viewed on our [online calendar](#). The draft minutes of this meeting will be posted on our online calendar within 30 days of the meeting date, in accordance with the Conservation Authorities Act.

You are receiving this email as a GRCA board member, GRCF board member, or a Grand River watershed member municipality. If you do not wish to receive this monthly summary, please respond to this email with the word 'unsubscribe'.

Grand River Conservation Authority

Report number: GM-12-22-99

Date: December 16, 2022

To: Members of the Grand River Conservation Authority

Subject: Progress Report #3- Ontario Regulation 687/21

Recommendation:

THAT Progress Report #3 be approved, circulated to all participating Grand River watershed municipalities, posted on the Grand River Conservation Authority website, and submitted to the Ministry of Natural Resources and Forestry in accordance with Ontario Regulation 687/21.

Summary:

Not applicable.

Report:

As a requirement under *Ontario Regulation 687/21*, the Grand River Conservation Authority (GRCA) developed and approved a Transition Plan (December 17, 2021) and Inventory of Programs and Services (February 28, 2022). The Inventory of Programs and Services is based on the three categories identified in the Regulation. These categories include (1) Mandatory, (2) Municipally requested, and (3) Other (Authority determines are advisable).

As required under Ontario Regulation 687/21 and identified in GRCA's Transition Plan, the GRCA is providing its Progress Report. Under the Regulation the Progress Reports must include the following;

- Any comments or other feedback submitted by a municipality regarding the inventory
- A summary of any changes that the Authority has made to the inventory to address comments or other feedback- including a copy of the changed inventory and a description of changes
- An update on the progress of negotiations on agreements with participating municipalities
- Any difficulties that the Authority is experiencing that might affect the ability of the Authority to complete the transition plan milestones

Progress Report Details

1) Municipal Comments/Feedback:

- At this time, staff have not received any formal comments or concerns from the participating municipalities regarding the Inventory of Programs and Services (dated Feb. 28, 2022).

2) Summary of Changes to Inventory of Programs and Services:

- The Inventory of Programs and Services is updated to reflect refinements in Category 2 costs and to update costing related to the draft 2023 Budget.

3) Update on Progress of Negotiations with Participating Municipalities on Category 2 Programs and Services:

- At this time, the GRCA is on track with the schedule identified in the GRCA's Transition Plan.
- GRCA hosted two virtual webinars in October to watershed municipalities on Category 2 programs and services and the proposed next steps for negotiations.
- GRCA staff are working on developing a draft template for the Memorandum of Understanding for Category 2 Programs and Services.
- Meetings are being set for the beginning of January 2023 to start negotiations with participating municipalities for Category 2 Programs and Services
- GRCA staff will continue to work with neighbouring Conservation Authorities (where possible) to help streamline the process of negotiations with shared participating municipalities on Category 2 Programs and Services.

4) Difficulties Reaching Transition Plan Milestones:

- At this time, there have not been any difficulties identified in meeting transition plan milestones.

Once the Progress Report is approved, it will be circulated to all watershed municipalities and the Ministry of Natural Resources and Forestry. The Progress Report will also be posted on GRCA's website for public access.

Financial Implications:

Not applicable.

Other Department Considerations:

Not applicable.

Submitted by:

Samantha Lawson
Chief Administrative Officer

Grand River Conservation Authority

Report number: GM-12-22-100

Date: December 16, 2022

To: General Membership of the Grand River Conservation Authority

Subject: Updated Inventory of Programs and Services – Requirement under O.Reg.687/21

Recommendation:

THAT the updated Inventory of Programs and Services be approved, circulated to all participating Grand River watershed municipalities, posted on the Grand River Conservation Authority website, and submitted to the Ministry of Natural Resources and Forestry in accordance with Ontario Regulation 687/21.

Summary:

Not applicable.

Report:

As a requirement under *O.Reg.687/21*, the Grand River Conservation Authority (GRCA) has developed an Inventory of Programs and Services based on the three categories identified in the Regulation. These categories include: (1) Mandatory, (2) Municipally requested, and (3) Other (Authority determines are advisable).

On January 28, 2022 and Feb 25, 2022, draft versions of the Inventory of Programs and Services were presented to the Board. Following Board approval, they were posted on the GRCA website, and circulated to all participating municipalities and the Ministry of Environment, Conservation, and Parks.

An update to Chart B: Inventory of Programs and Services - Costs and Funding Sources has been incorporated into the attached charts.

Chart A updates:

- a) Revised P&S Inventory item titles as outlined in Table 1 below.
- b) Revised Item #9 and Item #10 descriptions.

Chart B updates:

- a) Added column for 'Total Expenses' based on draft 2023 budget figures. The percentage revenue distribution figures provided on Chart B represent the estimated revenue distribution for the draft 2023 budget and are subject to change as costs for the inventory change.
- b) Category 2 draft 2023 budget cost figures refined as a result a more in depth analysis of applicable costs and staffing allocations.

Chart C updates:

- a) Revise P&S Inventory item titles as outlined in Table 1 below.
- b) Revise description of services for Conservation Services-Rural Water Quality Program (RWQP) (also renamed Watershed Services)

Chart D updates:

- a) Revise the name and description of P&S Inventory item 'Conservation Services-Community Events (Outreach)'. Name changed to 'Conservation Services (watershed wide and volunteer engagement)'

TABLE 1 - Summary of Category 2 Changes:

Item #	P&S Inventory Feb 28, 2022	Revised P&S Inventory Jan 1, 2023	Comments
5	Resource Planning- Natural Heritage Management	Renamed: Planning Services (Natural Heritage)	Detailed analysis of staffing allocations and expenses resulted in revised expense amount and this has been incorporated into draft 2023 budget cost calculation. Result is costs were reallocated from Category 1 (Item #4 & #6) to Category 2 (Item #5) and percentage funding distributions revised accordingly.
7	Watershed Resources- Subwatershed Planning	Renamed: Planning Services (Subwatershed Planning)	Detailed analysis of staffing allocations and expenses resulted in revised expense amount and this has been incorporated into draft 2023 budget cost calculation. Result is costs were reallocated from Category 1 (Item #4) to Category 2 (Item #7) and percentage funding distributions revised accordingly.
9	Conservation Services- Rural Water Quality Program (RWQP)	Renamed: Watershed Services	A)Detailed analysis of staffing allocations and expenses resulted in revised expense amount and this has been incorporated into draft 2023 budget cost calculation. B)Activities expanded to include services related to Community Events(Outreach), Water Quality, and Groundwater Services Result is costs were reallocated from Category 1 (Item #4) and Category 3 (Item #10) to Category 2 (Item #9) and percentage funding distributions revised accordingly.
10	Conservation Services- Community Events (Outreach)	10 (a) Conservation Services (non- municipal program areas) 10 (b) Volunteer Engagement	A)Amount previously included was reclassified from Category 3 (Item #10) to Category 2 (Item #9). B)Detailed analysis of staffing identified Category 3 activities resulting in reallocation of expenses from Category 2 (Item #9) to Category 3 (Item #10) and percentage funding distributions revised accordingly.

During the last five years, there have been several factors that have caused significant fluctuations in GRCA's revenues and expenses. Examples include; the impacts of the COVID-19 pandemic, fluctuations in special projects that the GRCA undertakes using external funding, timing of capital projects, reduction of provincial funding, increased costs for supplies/equipment due to shortages, staff restructuring, and rising inflation rates. Coupled with this, the GRCA has a high level of growth and development within the watershed and corresponding demand for GRCA programs and services. The costs presented in the updated Inventory include costs based on the draft #1 2023 budget. The draft 2023 budget is considered to provide a more accurate estimate of the cost to administer the programs and services compared to the five-year 2017 to 2022 annual average.

Once the updated Inventory of Programs and Services is approved, it will be circulated to all participating municipalities and the Ministry of Natural Resources and Forestry (MNRF) prior to the legislative deadline of January 1, 2023. The Inventory will also be posted on the Grand River Conservation Authority's website for public access.

Financial Implications:

Not applicable.

Other Department Considerations:

Not applicable.

Submitted by:

Samantha Lawson
Chief Administrative Officer

CHART A

Programs & Services Inventory Listing - Category, Description, Rationale for Category

GRAND RIVER CONSERVATION AUTHORITY

December 16, 2022 (version #3)

	Programs & Services Inventory	Category 1- Mandatory 2- Municipal P&S 3- Other	Applicable Section of the Act	Description	Category 1 Programs & Services- Applicable Section under Regulation 686/21 'Mandatory Programs and Services'
1	Flood Forecasting & Warning (FFW)	1	<p><u>21.1 (1) para 1. (i)</u> P&S related to risk of natural hazards</p> <p><u>21.1 (1) para 1. (iv)</u> Services provided related to duties and functions under the Act.</p> <p><u>21.1 (1) para 2.</u> Other P&S not included in para 1.</p>	<ul style="list-style-type: none"> • Maintain computerized (Flood Forecasting and Warning) FFW system. • Operate 24 hour on call/duty officer system to respond to flooding events. • Maintain Communications and Emergency Response systems. • Collect and maintain data from dams, streamflow gauges, rainfall gauges, and snow courses. • Issue flood warnings • Operate reservoirs to reduce flooding. 	<p>Section 2 Flood forecasting and warning</p> <p>Section 12 (1)2, 12(1)3, 12(1)4</p>
2	Water Control Structures-Flood Control, Small Dams & Ice Management	1	<p><u>21.1 (1) para 1. (i)</u> P&S related to risk of natural hazards - <i>Flood Control Structures & Ice Management</i></p> <p><u>21.1 (1) para 1. (ii)</u> P&S related to management of lands owned by Authority- <i>Small Dams</i></p>	<p><u>Flood Control Structures</u> Operate and maintain 7 major flood control structures, 5 major dike systems.</p> <ul style="list-style-type: none"> • Perform dam safety reviews, inspections, monitoring, and capital maintenance and upgrade projects. • Develop and implement public safety plans for structures. <p><u>Small Dams</u></p> <ul style="list-style-type: none"> • Operate and maintain 22 small dams and surrounding lands. <p><u>Ice Management</u></p> <ul style="list-style-type: none"> • Perform Ice Management Activities and respond to flooding from ice jams by issuing flood warnings 	<p>Section 1 (1) (3) Risk of flooding hazard</p> <p>Section 5 (1) (1) Water control infrastructure</p> <p>Section 5 (1) (2) Erosion control infrastructure</p> <p>Section 9 (2) (i), (ii), (iv) Conservation lands-required component</p> <p>Section 4 - Ice management</p>

	Programs & Services Inventory	Category 1- Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Category 1 Programs & Services- Applicable Section under Regulation 686/21 'Mandatory Programs and Services'
				and providing support to municipal emergency management personal <ul style="list-style-type: none"> • <i>NEW-Develop and Implement Operational Plan Natural Hazard Infrastructure by Dec 31, 2024</i> • <i>NEW-Develop Asset Management Plan Natural Hazard Infrastructure by Dec 31, 2024</i> • <i>NEW - Develop Ice Management Plan by December 31, 2024</i> 	
3	Floodplain Mapping	1	<u>21.1 (1) para 1. (i)</u> P&S related to risk of natural hazards	<ul style="list-style-type: none"> • Update and maintain flood line mapping. • Develop natural hazards mapping. 	Section 1 (3) (1) (i) Collect information and map areas of natural hazards.
4	Resource Planning- Plan Input and Review, Permitting and Solicitor Enquiries	1	<u>21.1 (1) para 1. (i)</u> P&S related to risk of natural hazards	<ul style="list-style-type: none"> • Process permits related to development, alteration or other activities in regulated areas. • Review official plans, secondary and community plans, zoning bylaws, development applications and other proposals (i.e. environmental assessments) • Enforce applicable regulations. • Develop and maintain policies and guidelines to manage natural hazards. • Provide advisory services to the province and municipalities. 	Section 6 - comment on applications, proposals Section 7 - plan review, comments Section 8 - administering and enforcing the act
5	Planning Services (Natural Heritage)	2	<u>21.1.1</u> P&S provided on behalf of a municipality under an MOU	<ul style="list-style-type: none"> • Provide services related to natural heritage for planning and other applications or projects. • Provide services/assistance to identify, enhance, restore, rehabilitate, and protect natural heritage ecosystems in the watershed. • Develop and maintain policies and guidelines to assist in management of natural heritage resources. 	Not applicable. See CHART C for information required to be provided under Regulation Section 6 Subsection (5).

	Programs & Services Inventory	Category 1- Mandatory 2- Municipal P&S 3- Other	Applicable Section of the Act	Description	Category 1 Programs & Services- Applicable Section under Regulation 686/21 'Mandatory Programs and Services'
6	Watershed Resources- Planning	1	<p><u>21.1 (1) para 1. (i)</u> P&S related to risk of natural hazards</p> <p><u>21.1 (1) para 1. (iii)</u> P&S related to duties as a source protection authority under the Clean Water Act.</p> <p><u>21.1 (1) para 1. (2)</u> Other P&S prescribed by regulations.</p>	<ul style="list-style-type: none"> • Operate monitoring stations. • Complete field sampling in support of the Provincial Water Quality Network. • Maintain provincial ground monitoring network (PGWN). • Maintain water budget to support sustainable water use in the watershed. • Operate a drought response program. • Analyze and report on water quality conditions in the Grand River. Provide technical advice to municipal waste water master plans, assimilative capacity studies and municipal waste water optimization. • Provide advice on water use permits to province. • Report on emerging climate change impacts. • <i>NEW - Prepare Watershed-based Resource Management Strategy by Dec 31, 2024</i> 	<p>Section 3 - Drought or low water response.</p> <p>Section 5 (2) (1) - Develop Operational Plan</p> <p>Section 5 (2) (2) - Develop Asset Management Plan</p> <p>Section 5 (4) Update operational or asset management plans</p> <p>Section 12 (1) 1. - Groundwater Monitoring</p> <p>Section 12 (1) 2. - Stream Monitoring</p> <p>Section 12 (1) 3. - Watershed-based Management Strategy</p> <p>Section 13 - Source Protection Authority under Clean Water Act</p>
7	Planning Services (Subwatershed Planning)	2	<p><u>21.1.1</u> P&S provided on behalf of a municipality under an MOU</p>	<ul style="list-style-type: none"> • Partner with municipalities to provide natural heritage input and review for subwatershed and other plans for streams and tributaries, which provide background on surface water, ground water, natural heritage ecosystems and recommend sustainable solutions to urban growth. 	<p>Not applicable.</p> <p>See CHART C for information required to be provided under Regulation Section 6 Subsection (5).</p>
8	Source Protection Planning	1	<p><u>21.1 (1) para 1. (iii)</u> P&S related to duties as a source protection authority under the Clean Water Act.</p>	<ul style="list-style-type: none"> • Deliver the provincial source protection planning program under the Clean Water Act 2006 for the Lake Erie Source Protection Region made up of four watersheds. 	<p>Section 13 - Source Protection Authority under Clean Water Act</p>

	Programs & Services Inventory	Category 1- Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Category 1 Programs & Services- Applicable Section under Regulation 686/21 'Mandatory Programs and Services'
9	Watershed Services	2	<u>21.1.1</u> P&S provided on behalf of a municipality under an MOU	<p><u>Conservation Services:</u></p> <ul style="list-style-type: none"> • Coordinate the grant program delivered to private landowners to encourage adoption of agricultural and rural landowner best management practices and projects to improve and protect water quality, soil health and related initiatives (i.e. restore natural areas and private land tree planting). • Deliver special program initiatives that study and/or provide awareness and education related to improving and protecting water quality and related initiatives. • Co-ordinate community events e.g. children's water festivals • Agricultural and landowner workshops to promote landowner environmental stewardship action. <p><u>Water Quality:</u></p> <ul style="list-style-type: none"> • wastewater optimization, surface water quality monitoring, modelling, analysis and reporting, and groundwater quality analysis and reporting <p><u>Watershed sciences and collaborative planning:</u></p> <ul style="list-style-type: none"> • watershed and landscape science, reporting, plans and working groups 	Not applicable. See CHART C for information required to be provided under Regulation Section 6 Subsection (5).
10	10 (a) Conservation Services (non-municipal program areas) 10 (b) Volunteer Engagement	3	<u>21.1.2</u> P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<p><u>10 (a)</u></p> <ul style="list-style-type: none"> • Delivery of private land tree planting and non-municipal stewardship project and outreach initiatives in those areas of the watershed without full conservation services programs. <p><u>10(b)</u></p> <ul style="list-style-type: none"> • Developing and delivering GRCA volunteer activities to enable public participation in GRCA environmental activities. 	Not applicable. See CHART D for information required to be provided under Regulation Section 6 Subsection (6).

	Programs & Services Inventory	Category 1- Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Category 1 Programs & Services- Applicable Section under Regulation 686/21 'Mandatory Programs and Services'
11	Conservation Lands Management- Operating and Capital Maintenance costs related to authority owned lands including Trail Management, Land acquisitions and disposal, property taxes	1	<u>21.1 (1) para 1. (ii)</u> P&S related to conservation and management of lands owned by Authority.	<ul style="list-style-type: none"> • Maintain passive conservation areas. • Maintain property integrity (i.e. encroachments) and security (unauthorized use) • Develop and maintain trail network. • Manage wetlands and floodplain lands. • Capital and operational support services provided to maintain the built infrastructure on GRCA lands. • Create and maintain Asset Management Plan for built infrastructure on GRCA lands. • Dispose of lands declared surplus and plan for disposition of other surplus lands. • Acquire environmentally significant conservation lands (<i>greenspace management</i>). • NEW- Prepare a conservation area strategy • NEW - Prepare a land inventory by Dec 31, 2024 	<p>Section 9 (1) (1) prepare a conservation area strategy by Dec 31, 2024.</p> <p>Section 9 (1) (2) Conservation lands-required component-objectives</p> <p>Section 9 (1) (3) prepare land inventory by Dec 31, 2024</p>
12	Conservation Lands Management- Hazard Tree Management, Forestry Management- Operations	1	<u>21.1 (1) para 1. (i)</u> P&S related to risk of natural hazards <u>21.1 (1) para 1. (ii)</u> P&S related to conservation and management of lands owned by Authority.	<ul style="list-style-type: none"> • Operate hazard tree management program on GRCA lands • Deliver forest management, tree planting, woodlot thinning, selective harvesting, and naturalization projects on GRCA lands • Maintain the Managed Forest Tax Incentive Program. • Invasive Species Management. 	<p>Section 1 (1) (4) Risk of hazardous lands</p> <p>Section 9 (1) (2) Conservation lands-required components</p>

	Programs & Services Inventory	Category 1- Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Category 1 Programs & Services- Applicable Section under Regulation 686/21 'Mandatory Programs and Services'
13	Conservation Lands- Natural Heritage Management	1	<u>21.1 (1) para 1. (ii)</u> P&S related to conservation and management of lands owned by Authority.	<ul style="list-style-type: none"> • Provide planning services/assistance to enhance, restore, rehabilitate, and protect aquatic and terrestrial ecosystems on GRCA owned lands. 	Section 9 (2) (iv) Conservation lands-required components
14	Private Land Tree Planting & Nursery Operations	3	<u>21.1.2</u> P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> • Provide services to private and public landowners and community groups to engage in tree planting activities. • Operate the Burford Nursery. 	Not applicable. See CHART D for information required to be provided under Regulation Section 6 Subsection (6).
15	Environmental Education	3	<u>21.1.2</u> P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	Deliver outdoor education sessions: <ul style="list-style-type: none"> • school classes • day-camp program • community groups • private groups Operate six outdoor education centres-Apps, Laurel Creek, Shades Mills, Guelph, Taquanyah, Rockwood.	Not applicable. See CHART D for information required to be provided under Regulation Section 6 Subsection (6).
16	Property Rentals	3	<u>21.1.2</u> P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> • Rent 733 cottage lots at Belwood Lake and Conestogo Lake. • Lease agricultural lands. • Lease 8 residential units. • Over 50 miscellaneous commercial agreements for use of GRCA lands. 	Not applicable. See CHART D for information required to be provided under Regulation Section 6 Subsection (6).
17	Hydro Production	3	<u>21.1.2</u> P&S that the authority determines to provide within its area of jurisdiction to further	<ul style="list-style-type: none"> • Generate hydro revenue from turbines at four dams (Shand, Conestogo, Guelph and Drimmie). 	Not applicable. See CHART D for information required to be provided under Regulation Section 6 Subsection (6).

	Programs & Services Inventory	Category 1- Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Category 1 Programs & Services- Applicable Section under Regulation 686/21 'Mandatory Programs and Services'
			the purpose of this Act.		
18	Conservation Areas	3	<u>21.1.2</u> P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> • Operate 11 active Conservation Areas (8 camping and 3 day-use only). • Operate Luther Conservation Area • Offer hunting on some GRCA Lands 	Not applicable. See CHART D for information required to be provided under Regulation Section 6 Subsection (6).
19	Communications-Mandatory	1	<u>21.1 (1) para 1. (iv)</u> Services provided related to duties and functions under the Act.	<ul style="list-style-type: none"> • Media Relations • Public Relations and awareness building • Website management • Social media management • Community engagement and public consultation • Corporate brand management 	Regulations pending.
20	Communications-Non-mandatory programs	3	<u>21.1.2</u> P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> • Media Relations • Public Relations and awareness building • Website management • Social media management 	Not applicable. See CHART D for information required to be provided under Regulation Section 6 Subsection (6).
21	Corporate Services-Mandatory	1	<u>21.1 (1) para 1. (iv)</u> Services provided related to duties and functions under the Act.	Provide the following administrative services that support mandatory program delivery: <ul style="list-style-type: none"> • Office of the CAO • Finance • Human Resources/ Health & Safety • Payroll • Office Services • Building Services 	Regulations pending.

	Programs & Services Inventory	Category 1- Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Category 1 Programs & Services- Applicable Section under Regulation 686/21 'Mandatory Programs and Services'
				Administrative expenses incurred: <ul style="list-style-type: none"> • General membership • Head office building • Office supplies, postage, bank fees • Head office communication system • Insurance • Audit Fees • Consulting, legal, labour relations • H&S Equipment, inspections, training • Conservation Ontario Fees • Corporate Professional Development • Unallocated Motor Pool and Information • Systems and Technology expenses • Uninsured losses, damage to GRCA assets 	
22	Corporate Services- Non-Mandatory programs	3	<u>21.1.2</u> P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	Allocate administrative services and expenses that are incremental to delivering non-mandatory programs: <ul style="list-style-type: none"> • Finance • Office supplies, postage, bank fees • Head office communication system • Insurance • Audit Fees • Consulting, legal, labour relations • H&S Equipment, inspections, training • Conservation Ontario Fees • Corporate Professional Development • General 	Not applicable. See CHART D for information required to be provided under Regulation Section 6 Subsection (6).

CHART B

P&S Inventory Listing - Costs & Funding Sources (note 1)

GRAND RIVER CONSERVATION AUTHORITY

December 16 2022 (version #3)

Ref #	P&S Inventory Name	Category	TOTAL EXPENSES (Source: draft 2023 Budget)	TOTAL EXPENSES (Source: draft 2022 Budget)	Annual EXPENSES- Five Year Average 2017-2022	Municipal Levy	Municipal MOUs/ Agreements	Provincial/ Federal / Other Municipal	Self-Generated- Program Revenue	Self-Generated- Other Revenue (note 2)	Reserves	Comment
1	Flood Forecasting & Warning (FFW)	1	\$1,113,000	\$1,033,000	\$1,063,000	78%		15%			8%	Provincial Section 39 Funding
2	Water Control Structures-Flood Control, Small Dams, Ice Management	1	\$3,643,200	\$3,457,700	\$3,413,000	70%		27%			3%	Provincial Section 39 Funding and WECl Funding
3	Floodplain Mapping	1	\$105,000	\$100,000	\$375,000	100%		TBD			TBD	Federal Funding available for special projects combined with use of reserves.
4	Resource Planning- Plan Input and Review, Permitting and Solicitor Enquiries	1	\$2,101,500	\$2,051,200	\$1,685,000	48%			50%		2%	Permit, Plan Review & Solicitor Enquiry Fee Revenue
5	Planning Services (Natural Heritage)	2	\$462,300	\$240,000	\$240,000		70%	9%	21%			Federal-Species at Risk
6	Watershed Resources- Planning	1	\$1,386,000	\$1,651,400	\$1,684,000	92%			3%		5%	

Ref #	P&S Inventory Name	Category	TOTAL EXPENSES (Source: draft 2023 Budget)	TOTAL EXPENSES (Source: draft 2022 Budget)	Annual EXPENSES- Five Year Average 2017-2022	Municipal Levy	Municipal MOUs/ Agreements	Provincial/ Federal / Other Municipal	Self-Generated- Program Revenue	Self-Generated- Other Revenue (note 2)	Reserves	Comment
7	Planning Services (Subwatershed Planning)	2	\$280,000	\$233,000	\$262,000		82%	18%				Other Municipal-Current Municipal agreements
8	Source Protection Planning	1	\$640,000	\$640,000	\$1,058,000			100%				Provincial Funding
9	Watershed Services	2	\$1,562,500	\$1,386,200	\$1,551,000		49%	51%				Other Municipal-Current Municipal agreements
10	10 (a) Conservation Services (non-municipal program areas) 10 (b) Volunteer Engagement	3	10(a) \$71,200 10(b) \$10,000	NIL	\$97,000			37%		63%		Provincial Funding
11	Conservation Lands Management-Operating and Capital Maintenance costs related to authority owned lands including Trail Management, Land acquisitions and disposals, property taxes	1	\$2,314,800	\$2,043,800	\$2,625,000	91%					9%	Reserves for Demolition expense. Land acquisition and disposal costs are funded with reserves.

Ref #	P&S Inventory Name	Category	TOTAL EXPENSES (Source: draft 2023 Budget)	TOTAL EXPENSES (Source: draft 2022 Budget)	Annual EXPENSES- Five Year Average 2017-2022	Municipal Levy	Municipal MOUs/ Agreements	Provincial/ Federal / Other Municipal	Self-Generated- Program Revenue	Self-Generated- Other Revenue (note 2)	Reserves	Comment
12	Conservation Lands Management-Hazard Tree Management, Forestry Management-Operations	1	\$539,000	\$509,900	\$478,000	92%			8%			Timber Sales Revenue, Donations
13	Conservation Lands- Natural Heritage Management	1	\$185,800	\$238,000	\$349,000	100%			TBD			TBD- Ecological Restoration special projects with external funding
14	Private Land Tree Planting & Nursery Operations	3	\$867,300	\$862,400	\$777,000				67%	33%		Fee revenue and allocation of Category 3 Fee Revenue
15	Environmental Education	3	\$675,100	\$653,600	\$1,072,000				74%	26%		Fee Revenue
16	Property Rentals	3	\$1,095,200	\$1,022,500	\$1,144,000				100%			Fee Revenue
17	Hydro Production	3	\$212,000	\$210,000	\$384,000				100%			Fee Revenue
18	Conservation Areas	3	\$10,887,000	\$9,428,000	\$9,750,000				92%	3%	5%	Fee Revenue
19	Communications-Mandatory	1	\$497,500	\$477,500	\$486,000	100%						
20	Communications-Non-mandatory programs	3	\$100,000	\$100,000	\$92,000					100%		Allocation of Category 3 Fee Revenue

Ref #	P&S Inventory Name	Category	TOTAL EXPENSES (Source: draft 2023 Budget)	TOTAL EXPENSES (Source: draft 2022 Budget)	Annual EXPENSES- Five Year Average 2017-2022	Municipal Levy	Municipal MOUs/ Agreements	Provincial/ Federal / Other Municipal	Self-Generated-Program Revenue	Self-Generated-Other Revenue (note 2)	Reserves	Comment
21	Corporate Services-Mandatory	1	\$3,372,288	\$3,498,288	\$3,125,000	84%		2%	3%		11%	Provincial SPP funding, Interest Income
22	Corporate Services-Non-Mandatory programs	3	\$1,158,000	\$1,086,000	\$874,000					100%		Allocation of Category 3 Fee Revenue

Note 1-Revenue percentages represent estimated revenue distribution of draft 2023 budget expenses under the new regulations.

Note 2-Self generated-Other Revenue represents surplus revenue from category 3 programs (Property Rentals, Hydro Production) and interest income.

CHART C

Programs & Services Inventory Listing - Category 2 - Details of Municipal Agreements

GRAND RIVER CONSERVATION AUTHORITY

December 16 2022 (version #3)

Extract:

Ontario Regulations 687/21 - Transition Plans and Agreements for Programs and Services Under Section 21.1.2 of the Act

Section 6 Subsection 5 requirements

(5) For each Category 2 program or service listed in the inventory under clause (2) (a), the authority shall include the following information:

1. The name of the municipality on behalf of which the program or service is provided.
2. The date on which the authority and the municipality entered into a memorandum of understanding or another agreement with respect to the provision of the program or service.

Programs & Services Inventory	Category 1-Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Memorandum of Understanding (MOU)/Agreement Status
Planning Services (Natural Heritage)	2	<u>21.1.1</u> P&S provided on behalf of a municipality under an MOU	<ul style="list-style-type: none"> • Provide services related to natural heritage for planning and other applications or projects • Provide services/assistance to identify, enhance, restore, rehabilitate, and protect natural heritage ecosystems in the watershed. • Develop and maintain policies and guidelines to assist in management of natural heritage resources. 	As at Dec 31, 2022 MOUs have yet to be negotiated with municipalities. Future updates to the P&S Inventory listing will reflect status of MOU's.
Planning Services (Subwatershed Planning)	2	<u>21.1.1</u> P&S provided on behalf of a municipality under an MOU	<ul style="list-style-type: none"> • Partner with municipalities to provide natural heritage input and review for subwatershed and other plans for streams and tributaries, which provide background on surface water, ground water, terrestrial and aquatic ecosystems and recommend sustainable solutions to urban growth. 	Modified and/or additional MOUs will need to be negotiated with municipalities. Future updates to the P&S Inventory listing will reflect the status of MOUs.

Programs & Services Inventory	Category 1-Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Memorandum of Understanding (MOU)/Agreement Status
Watershed Services	2	<u>21.1.1</u> P&S provided on behalf of a municipality under an MOU	<u>Conservation Services:</u> <ul style="list-style-type: none"> • Coordinate the grant program delivered to private landowners to encourage adoption of agricultural and rural landowner best management practices and projects to improve and protect water quality, soil health and related initiatives (i.e. restore natural areas and private land tree planting). • Deliver special program initiatives that study and/or provide awareness and education related to improving and protecting water quality and related initiatives. • Co-ordinate community events e.g. children's water festivals • Agricultural and landowner workshops to promote landowner environmental stewardship action. <u>Water Quality:</u> <ul style="list-style-type: none"> • wastewater optimization, surface water quality monitoring, modelling, analysis and reporting, and groundwater quality analysis and reporting <u>Watershed sciences and collaborative planning:</u> <ul style="list-style-type: none"> • watershed and landscape science, reporting, plans and working groups 	Modified and/or additional MOUs will need to be negotiated with municipalities. Future updates to the P&S Inventory listing will reflect the status of MOUs.

CHART D

Programs & Services Inventory Listing - Category 3 - Information Requirements

GRAND RIVER CONSERVATION AUTHORITY

December 16 2022 (verion #3)

Extract:

Ontario Regulations 687/21 - Transition Plans and Agreements for Programs and Services Under Section 21.1.2 of the Act

Section 6 Subsection 6 requirements

For each Category 3 program or service listed in the inventory under clause (2) (a), the authority shall include the following information:

1. Whether or not the program or service was financed, in whole or in part, through municipal levies collected from participating municipalities.
2. Whether or not the authority intends to seek to enter into a cost apportioning agreement with one or more participating municipalities to ensure all or part of the financing of the program or service after the transition date.

Programs & Services Inventory	Category 1- Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Section 6 (6) Info Requirements
- Conservation Services (non-municipal program areas) - Volunteer Engagement	3	21.1.2 P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> • Delivery of private land tree planting and non-municipal stewardship project and outreach initiatives in those areas of the watershed without full conservation services programs. • Developing and delivering GRCA volunteer activities to enable public participation in GRCA environmental activities. The delivery model for this program is under review. 	<p>Program and Service has been financed in part through municipal levies.</p> <p>GRCA will seek to obtain other funding sources to deliver these types of programs and services.</p>
Private Land Tree Planting & Nursery Operations	3	21.1.2 P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> • Provide services to private and public landowners and community groups to engage in tree planting activities. • Operate the Burford Nursery. 	<p>Program and Service has been financed in part through municipal levies.</p> <p>GRCA would seek to obtain other funding sources to deliver this program and service.</p> <p><i>Note: Indirect overhead costs related to this program are included under Communications (non-mandatory) and Corporate Services (non-mandatory) listed below.</i></p>

Programs & Services Inventory	Category 1- Mandatory 2- Municipal P&S 3- Other	Applicable Section of the Act	Description	Section 6 (6) Info Requirements
Environmental Education	3	21.1.2 P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	Deliver outdoor education sessions: <ul style="list-style-type: none"> • school classes • day-camp program • community groups • private groups Operate six outdoor education centres-Apps, Laurel Creek, Shades Mills, Guelph, Taquanyah, and Rockwood.	Program and Service has been financed in part through municipal levies. GRCA will seek to obtain other funding sources to deliver this program and service. <i>Note: Indirect overhead costs related to this program included under Communications (non-mandatory) and Corporate Services (non-mandatory) listed below.</i>
Property Rentals	3	21.1.2 P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> • Rent 733 cottage lots at Belwood Lake and Conestogo Lake. • Lease agricultural lands • Lease 8 residential units • Over 50 miscellaneous commercial agreements for use of GRCA lands. 	Program and Service was not financed through municipal levies. <i>Note: Indirect overhead costs related to this program included under Communications (non-mandatory) and Corporate Services (non-mandatory) listed below.</i>
Hydro Production	3	21.1.2 P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> • Hydro generating revenue earned at four dam locations (Shand, Conestogo, Guelph and Drimmie). 	Program and Service was not financed through municipal levies. <i>Note: Indirect overhead costs related to this program included under Communications (non-mandatory) and Corporate Services (non-mandatory) listed below.</i>

Programs & Services Inventory	Category 1- Mandatory 2- Municipal P&S 3- Other	Applicable Section of the Act	Description	Section 6 (6) Info Requirements
Conservation Areas	3	21.1.2 P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> • Operate 11 active Conservation Areas (8 camping and 3 day-use only). • Operate Luther Conservation Area • Offer hunting on some GRCA Lands 	<p>Program and Service was not financed through municipal levies.</p> <p><i>Note: Indirect overhead costs related to this program included under Communications (non-mandatory) and Corporate Services (non-mandatory) listed below.</i></p>
Communications- Non-mandatory programs	3	21.1.2 P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> • Media Relations • Public Relations and awareness building • Website management • Social media management 	<p>Program and Service has been financed in whole through municipal levies.</p> <p>GRCA will allocate revenue from other programs and services.</p>
Corporate Services- Non-Mandatory programs	3	21.1.2 P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<p>Allocate administrative services and expenses that are incremental to delivering non-mandatory programs:</p> <ul style="list-style-type: none"> • Finance • Office supplies, postage, bank fees • Head office communication system • Insurance • Audit Fees • Consulting, legal, labour relations • H&S Equipment, inspections, training • Conservation Ontario Fees • Corporate Professional Development • General 	<p>Program and Service has been financed in whole through municipal levies.</p> <p>GRCA will allocate revenue from other programs and services.</p>

From: Switzer, Barbara <Barbara.Switzer@york.ca> on behalf of Regional Clerk
<ClerkGeneralLine@york.ca>
Sent: Tuesday, December 20, 2022 3:53 PM
To: Hillary Miller
Subject: Regional Council Decision - Township of Puslinch Resolution dated November 17, 2022
Implications of Bill 23, More Homes Built Faster Act, 2022

On December 15, 2022 Regional Council received your communication dated November 17, 2022 and made the following decision:

1. Council endorse this report and attachments as comments in response to Environmental Registry of Ontario posting 019-6162: Consultations on More Homes Built Faster: Ontario's Housing Supply Action Plan, associated Environmental Registry of Ontario and Regulatory Registry postings, and related initiatives.
2. The Regional Clerk circulate this report to the local municipalities, local Members of Provincial Parliament, Provincial Ministry of Municipal Affairs and Housing, Federal Ministry of Housing and Diversity and Inclusion, Building Industry and Land Development Association – York Chapter, Municipal Finance Officers' Association and Association of Municipalities of Ontario.

The original staff report is available for your information at the following [link](#).

Please contact Sandra Malcic, Director, Long Range Planning at 1-877-464-9675 ext. 75274 if you have any questions with respect to this matter.

Regards,

Christopher Raynor (he/him) | Regional Clerk, Regional Clerk's Office, Corporate Services Department

The Regional Municipality of York | 17250 Yonge Street | Newmarket, ON L3Y 6Z1
O: 1-877-464-9675 ext. 71300 | christopher.raynor@york.ca | york.ca

Our Mission: **Working together to serve our thriving communities – today and tomorrow**

**Legislative Services**

Town of Newmarket
395 Mulock Drive
P.O. Box 328 Station Main
Newmarket, ON L3Y 4X7

clerks@newmarket.ca
tel.: 905-895-5193
fax: 905-953-5100

December 15, 2022

Sent via email

RE: Bill 23, More Homes Built Faster Act, 2022

I am writing to advise you that at the Council meeting held on December 12, 2022, Council adopted the following recommendations regarding the above referenced matter:

Whereas the Government of Ontario recently passed Bill 23, More Homes Built Faster Act, 2022 without providing meaningful or adequate opportunity for municipalities to provide input on ways to increase the supply of housing and to improve housing affordability in Ontario while ensuring the financial capacity of municipalities to support growth and protection of the environment; and,

Whereas Bill 23 will have significant negative impact on heritage housing, green standards, environmental protection of wetlands, conservation, social housing and other significant areas of concern; and,

Whereas a preliminary analysis of Bill 23 by the Association of Municipalities of Ontario (AMO) indicates the transfer of up to \$1 billion a year in costs from private sector developers to property taxpayers without any likelihood of improved housing affordability while also undermining environmental protection; and,

Whereas the Town of Newmarket has been specifically identified as a growth area, with a target to introduce 12,000 new homes by 2031, despite a lack of sewage capacity until the southern solution as mandated by the province is completed; and,

Whereas municipal estimates vary between a property tax impact of Bill 23 between five and 15 per cent; and,

Whereas a growing number of municipalities have joined in expressing their concern with the negative impacts of Bill 23;

**Legislative Services**

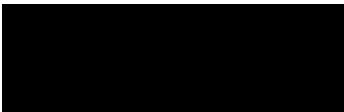
Town of Newmarket
395 Mulock Drive
P.O. Box 328 Station Main
Newmarket, ON L3Y 4X7

clerks@newmarket.ca
tel.: 905-895-5193
fax: 905-953-5100

Therefore be it resolved,

1. That the Town of Newmarket formally express its opposition to Bill 23 in its current form and that this resolution be forwarded to the Premier, the Minister of Municipal Affairs and Housing Steve Clark, and MPP Newmarket-Aurora Dawn Gallagher-Murphy; and,
2. That the Town of Newmarket formally submits its inability to meet the stated target of 12,000 new homes by 2031; and,
3. That a copy of this resolution also be sent to the Association of Municipalities of Ontario, and all Ontario municipalities.

Yours sincerely,



Kiran Saini
Deputy Clerk

Copy:
Association of Municipalities of Ontario
All Ontario municipalities



December 15, 2022

VIA E-MAIL

Please be advised that during the regular Council meeting of December 12, 2022 the following motion regarding the expansion of Bill 3 described as "An Act to amend various statutes with respect to special powers and duties of heads of Council" was carried:

RESOLUTION: 22-396

Date: December 12, 2022

Moved by: Councillor Budge

Seconded by: Councillor Donovan

WHEREAS the Government of Ontario has enacted Bill 3 which is described as "An Act to amend various statutes with respect to special powers and duties of heads of Council;

AND WHEREAS this Bill will initially apply to the City of Toronto and the City of Ottawa but, according to a statement made by the Premier at the 2022 AMO annual conference, will later be expanded to include other municipalities;

AND WHEREAS this will give Mayors additional authority and powers, and correspondingly take away authority and powers from Councils and professional staff, and will include giving the Mayor the authority to propose and adopt the Municipal budget and to veto some decisions of Council;

AND WHEREAS this Bill will give authority over professional staff to the Mayor, including that of the Chief Administrative Officer;

AND WHEREAS these changes will result in a reduction of independence for professional staff including the CAO, who currently provide objective information to the Council and public and will now take direction from the Mayor alone when the Mayor so directs;

AND WHEREAS these surprising and unnecessary changes to the historical balance of power between a Mayor and Council, and which historically gave the final say in all matters to the will of the majority of the elected Council;



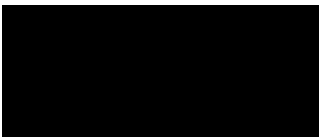
NOW THEREFORE BE IT RESOLVED THAT Council of the Corporation of the Municipality of Greenstone passes this resolution to petition the Government of Ontario:

1. **THAT** these changes to the *Municipal Act, 2001*, are unnecessary and would negatively affect the Municipality of Greenstone; and
2. **THAT** if the Ontario Government deems these changes necessary in large single-tier municipalities such as Toronto and Ottawa, that such changes should not be implemented in smaller municipalities; and
3. **THAT** the Ontario Government should enact legislation clarifying the role of Mayor, Council and Chief Administrative Officer, similar to those recommended by the Ontario Municipality Administrator's Association and those recommended by Justice Marrocco in the Collingwood judicial inquiry of 2022; and
4. **THAT** if the stated goal of this legislation is to construct more housing in Ontario that this can be accomplished through other means including amendment of the Planning Act and funding of more affordable housing;

AND BE IT FURTHER RESOLVED THAT a copy of this resolution be provided to the Premier of Ontario, the Minister of Municipal Affairs and Housing, Lise Vaugeois, MPP, Kevin Holland, MPP, and the Association of Municipalities of Ontario and all municipalities in Ontario.”

CARRIED.

Sincerely,



Kristina Miousse
Clerk

c.c. Hon. Doug Ford, Premier of Ontario, premier@ontario.ca
Hon. Steve Clark, Municipal Affairs and Housing, Minister.mah@ontario.ca
MPP Lise Vaugeois (Thunder Bay-Superior North), lvaugeois-QP@ndp.on.ca
MPP Kevin Holland (Thunder Bay – Atikokan), kevin.holland@pc.ola.org
Association of Municipalities Ontario, resolutions@amo.on.ca
All Ontario Municipalities



December 22, 2022

via email

Hon. Doug Ford, Premier of Ontario
Hon. Steve Clark, Minister of Municipal Affairs and Housing

Re: Opposition to Bill 23, More Homes Built Faster Act

Further to the meeting on December 20, 2022, the Council of the Corporation of the Town of Greater Napanee passed the following motion:

Motion #516/22

Moved by *Councillor Pinnell Jr.*

Seconded by *Councillor Martin*

That the correspondence from Loyalist Township dated December 13, 2022, re: Repeal Bill 23 be received;

And further that the Council of the Town of Greater Napanee supports the resolution from Loyalist Township to request a repeal of Bill 23 until such time as a fulsome consultation can take place with Ontario's municipalities and other relevant stakeholders;

And further that this resolution be circulated to the Minister of Municipal Affairs and Housing, the Association of Municipalities of Ontario, the Honorable Doug Ford, Premier of Ontario, and all Ontario Municipalities.

Yours truly,



Katy Macpherson
Deputy Clerk

Copy: Association of Municipalities of Ontario (AMO)
All Ontario Municipalities



December 13, 2022

Via email only

Premier's Office
Room 281
Legislative Building, Queen's Park
Toronto, ON
M7A 1A1

Dear Honourable Doug Ford,

Re: Repeal Bill 23

Please be advised that Council of Loyalist Township, at its meeting held on Monday, November 28, 2022 passed the following resolution:

Resolution 2022.1.26

Moved by Deputy Mayor Townend and Seconded by Councillor Proderick,

"Whereas Bill 23 proposes to shift the costs of growth onto existing property taxpayers; impacting the municipality's ability to finance planned capital works, particularly those that are growth related.

And whereas the passage of this legislation will undermine council's ability to reduce the already disproportionate burden on our residential tax base.

And whereas the increased cost burden on property taxpayers will be greatly felt in Loyalist, where residential growth is expected to climb at a quickened pace over an extended horizon.

Whereas the passage of this legislation will increase delays in housing construction because of the need for proponents and the municipality to obtain private, external, peer review services. These requirements carry the potential to strain constructive relationships between the municipality and developers, where Loyalist currently enjoys an effective process.

Whereas the passage of this legislation would remove the cost effective, timely, and objective peer review services that a public entity like Cataraqui Region Conservation Authority currently provides; and with whom Loyalist Township enjoys a very productive partnership.

Whereas the passage of this legislation would erode longstanding environmental protections which recognize the mutual interdependence between healthy human communities and local ecologies, watersheds; protections around which there has been venerable political consensus.

And whereas in February 2021 Loyalist Township passed its Climate Action Plan and is committed to implement policies and best practices in environmental sustainability and climate change mitigation.

Whereas Loyalist Township is home to a wealth of historic architecture and is one of Ontario's most historically significant regions. This legislation will make it substantially more difficult to protect and preserve the province's architectural, cultural heritage, notably disadvantaging sites of historical significance to Black, Indigenous, Franco-Ontarian, multicultural, and LGBTQ2SIA+ communities.

Whereas the federal, provincial, and municipal levels of government need to work collaboratively and constructively to address the housing crisis with a democratic and evidenced based approach.

And whereas this legislation was tabled during a municipal election, thereby preventing municipal councils from being able to meaningfully consult on such significant changes.

Be it resolved that Loyalist Township Council requests that the Government of the Province of Ontario repeal Bill 23 until such time as a fulsome consultation can take place, in good faith, with Ontario's municipalities and other relevant stakeholders.

And that a copy of this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Steve Clark, Minister of Municipal Affairs and Housing, Ric Bresee, MPP Hastings, Lennox and Addington, the Honourable Parm Gill, Minister of Red Tape Reduction, Mike Schreiner, Leader of the Ontario Green Party and MPP Guelph, John Fraser, Interim Leader of the Ontario Liberal Party and MPP Ottawa South, Peter Tabuns, Interim Leader Ontario NDP Party and MPP Toronto-Danforth, The County of Lennox and Addington, Township of Stone Mills, Township of Addington Highlands, Town of Greater Napanee, Association of Municipalities of Ontario, the Eastern Ontario Wardens Caucus, and the Federation of Canadian Municipalities".



Should you have any questions, please do not hesitate to contact this office.

Regards,



Brandi Teeple
Deputy Clerk-Legislative Services
Clerks Division/ Corporate Services Department
Loyalist Township
Building a Healthy, Engaged Community
263 Main Street, Odessa, Ontario K0H 2H0
613-386-7351 ext. 120
bteeple@loyalist.ca
loyalist.ca

cc. The Honourable Steve Clark, Minister of Municipal Affairs and Housing
Ric Bresee, MPP Hastings, Lennox and Addington
The Honourable Parm Gill, Minister of Red Tape Reduction
Mike Schreiner, Leader of the Ontario Green Party and MPP Guelph
John Fraser, Interim Leader of the Ontario Liberal Party and MPP Ottawa South
Peter Tabuns, Interim Leader Ontario NDP Party and MPP Toronto-Danforth
The County of Lennox and Addington
Township of Stone Mills
Township of Addington Highlands
Town of Greater Napanee
Association of Municipalities of Ontario
The Eastern Ontario Wardens Caucus
The Federation of Canadian Municipalities

December 19, 2022

Via email: slord@wawa.cc

Municipality of Wawa
Attn: Maury O'Neill, CAO/Clerk
40 Broadway Ave
Wawa, ON P0S 1K0

Dear: Mayor and Council

RE: Resolution of Support for Municipality of Wawa – re: Resolution regarding Bill 3, Strong Mayors, Building Homes Act, dated September 20, 2022

On behalf of the Council of the Corporation of the Township of Lake of Bays, please be advised that the above-noted communication was presented at the last regularly scheduled Council meeting on December 13, 2022 and the following resolution was passed.

“Resolution TC/42/2022

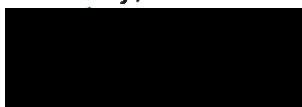
BE IT RESOLVED THAT the Council of the Corporation of the Township of Lake of Bays hereby receives and supports the attached resolution from the Municipality of Wawa – re: Resolution regarding Bill 3, Strong Mayors, Building Homes Act, dated September 20, 2022.

AND FURTHER THAT this resolution be forwarded to the Municipality of Wawa, Premier of Ontario, the Minister of Municipal Affairs and Housing, Hon. Graydon Smith, MPP for Simcoe-Muskoka, the Association of Municipalities of Ontario, and other Municipalities in Ontario.

Carried.”

In accordance with Council's direction, I am forwarding you a copy of the resolution for your reference. Please do not hesitate to contact me if you have any questions or require clarification.

Sincerely,



**Carrie Sykes, Dipl. M.A., CMO, AOMC,
Director of Corporate Services/Clerk**

CS/v

Copy to:

Premier of Ontario
Local member of Provincial Parliament
Minister of Municipal Affairs and Housing
Association of Municipalities
Municipalities in Ontario

Enclosure: Municipality of Wawa Resolution



The Corporation of the Municipality of Wawa

REGULAR COUNCIL MEETING

RESOLUTION

Tuesday, September 20, 2022

Resolution # RC22159	Meeting Order: 5
Moved by: [REDACTED]	Seconded by: [REDACTED]

WHEREAS the Government of Ontario, through the Minister of Municipal Affairs and Housing, has introduced Bill 3 which is described as "An Act to amend various statutes with respect to special powers and duties of heads of council";

AND WHEREAS this Bill, if enacted, will initially apply to the City of Toronto and City of Ottawa, but will later be expanded to include other municipalities according to a statement made by the Premier at the 2022 AMO annual conference;

AND WHEREAS this Bill, if enacted, will give Mayors additional authority and powers, and correspondingly take away authority and powers from Councils and professional staff, and will include giving the Mayor the authority to propose and adopt the Municipal budget and to veto some decisions of Council;

AND WHEREAS this Bill, if enacted, will give authority over professional staff to the Mayor, including that of the Chief Administrative Officer;

AND WHEREAS these changes will result in a reduction of independence for professional staff including the CAO, who currently provide objective information to the Council and public and will now take direction from the Mayor alone when the Mayor so directs;

AND WHEREAS these are surprising and unnecessary changes to the historical balance of power between a Mayor and Council, and which historically gave the final say in all matters to the will of the majority of the elected Council; and

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Municipality of Wawa does hereby pass this resolution to petition the Government of Ontario that:

p.2...



The Corporation of the Municipality of Wawa

REGULAR COUNCIL MEETING

RESOLUTION

1. These changes to the Municipal Act, 2001, are unnecessary and will negatively affect the Municipality of Wawa;
2. That if the Ontario Government deems these changes necessary in large single-tier municipalities such as Toronto and Ottawa, that such changes should not be implemented in smaller municipalities;
3. That the Ontario Government should enact legislation clarifying the role of Mayor, Council and Chief Administrative Officer, similar to those recommended by the Ontario Municipal Administrator's Association and those recommended by Justice Marrocco in the Collingwood judicial inquiry of 2020; and
4. That if the stated goal of this legislation is to construct more housing in Ontario that this can be accomplished through other means including amendment of the Planning Act and funding of more affordable housing.

FURTHER, Council of the Corporation of the Municipality of Wawa directs the Clerk to ensure that a copy of this resolution be provided to the Premier of Ontario, the Minister of Municipal Affairs and Housing, the "Standing Committee on Heritage, Infrastructure and Cultural Policy", MPP for Algoma-Manitoulin – Kapuskasing, Michael Mantha, MPP, the Association of Municipalities of Ontario, and other Municipalities in Ontario."

RESOLUTION RESULT		RECORDED VOTE		
<input checked="" type="checkbox"/>	CARRIED	MAYOR AND COUNCIL	YES	NO
<input type="checkbox"/>	DEFEATED	Pat Tait		
<input type="checkbox"/>	TABLED	Cathy Cannon		
<input type="checkbox"/>	RECORDED VOTE (SEE RIGHT)	Bill Chiasson		
<input type="checkbox"/>	PECUNIARY INTEREST DECLARED	Mitch Hatfield		
<input type="checkbox"/>	WITHDRAWN	Melanie Pilon		

Disclosure of Pecuniary Interest and the general nature thereof.

- ☐ Disclosed the pecuniary interest and general name thereof and abstained from the discussion, vote and influence.

Clerk: _____

MAYOR - PAT TAIT	CLERK - CATHY CYR
	



MUNICIPALITY OF
North Perth
www.northperth.ca

A Community of Character

330 Wallace Ave. N., Listowel, ON N4W 1L3

Phone: 519-291-2950

Toll Free: 888-714-1993

To: Hon. Doug Ford, Premier
Hon. Steve Clark, Minister of Municipal Affairs and Housing
Hon. Michael Parsa, Associate Minister of Housing

December 6, 2022

RE: Bill 23 More Homes Built Faster Act

The Municipality of North Perth appreciates that housing is a top priority for the Province and shares the desire for more homes, especially affordable homes. However, following a high-level review of the proposed legislation, the Municipality of North Perth believes that Bill 23 will do little to accomplish this goal.

Firstly, we appreciate the opportunity to provide comments on this matter, but find it important to acknowledge that staff and Council of the Municipality require more than 30 days to digest and respond to a complex piece of legislation affecting nine existing Acts.

North Perth was disappointed to learn that Bill 23 received Royal Assent on November 28, 2022, despite the Province extending the comment period to December 9th. The Municipality feels that this further proves that although municipalities are the most informed on local housing issues, the Province does not view them as a strategic partner in solution finding and action. As outlined below, the Municipality of North Perth has several concerns to date with the legislation.

The bill, as it is currently written, would eliminate the charges that developers currently pay toward housing. This will eliminate hundreds of millions of dollars that municipalities rely on for housing programs and dramatically reduce municipal affordable housing efforts.

Development Charges (DC) are designed to help municipalities pay for a portion of the capital infrastructure required to support new growth, to ensure that existing taxpayers are not required to subsidize costs of the infrastructure or services needed to support new residents and businesses. Without a new revenue stream to offset DC payments, the legislation hampers the ability of



MUNICIPALITY OF
North Perth
www.northperth.ca

A Community of Character

330 Wallace Ave. N., Listowel, ON N4W 1L3

Phone: 519-291-2950

Toll Free: 888-714-1993

municipalities to fund and deliver growth-related infrastructure. The changes to the Development Charges Act fundamentally impacts municipalities' ability to ensure growth pays for growth.

The changes to the various Acts have significant financial impacts on Ontario's municipalities along with their respective taxpayers. It is anticipated that these changes will put additional pressure on property taxes and water and wastewater rates. Property taxes and user fees are crafted to fund projects and programs that communities need, however adding more costs to existing property owners will increase their costs and could negatively impact their ability to keep their current housing affordable. Provincial legislation should not unduly burden homeowners and renters to guarantee the long-term success of solving the housing crisis.

Municipalities are extremely limited in the ways that they can collect revenue, relying on transfers from other levels of government to mitigate property tax rate increases, fund critical infrastructure and balance annual budgets. Municipalities already face an infrastructure funding gap that requires additional financial investments, resources and supports. Planning for increasing additional dwelling units will place more strain on water and wastewater systems which will require upgrading to increase capacity. This will require additional financial resources to manage, at a time when municipalities are already facing increased budgetary pressures due to inflationary costs, increased citizen expectations and the transfer of responsibilities from the Province. Without additional funding or resources from the Province to offset these costs, municipalities will have little option but to put these costs back on the taxpayer.

The amendment that all DC by-laws passed after January 1, 2022 (previously June 1, 2022) must be phased-in for the first five years that the by-law is in force will have an overall negative consequence to the goal of building more housing. The phase-in will delay necessary infrastructure projects to unlock growth while also providing incentives for development projects to be delayed until a new by-law is enacted.

Growth-related infrastructure often centres on the infrastructure itself, but a critical piece towards infrastructure is the land required to build. Land represents a significant cost for some municipalities in the purchase of property to provide



MUNICIPALITY OF
North Perth
www.northperth.ca

A Community of Character

330 Wallace Ave. N., Listowel, ON N4W 1L3

Phone: 519-291-2950

Toll Free: 888-714-1993

services to new residents. This is a cost required due to growth and should be funded by new development. Studies, such as Official Plans, are required to establish when, where and how a municipality will grow. These growth-related studies should remain funded by growth. Master Plans and environmental assessments are essential to understand the servicing needs that development will place on hard infrastructure; again, these are necessary studies to inform the servicing required to establish the supply of lands for development. This would restrict the supply of serviced land and would contradict the province's intent to create additional housing units.

Parkland dedication levies exist to ensure that municipal park systems grow alongside other community developments. Increasing the supply and mix of housing is an important goal that we all share; however, sufficient access to parks and greenspace cannot be overlooked as we try to create meaningful alternatives to single-family dwellings. Municipalities already face challenges with the supply of adequate parkland due to the rising costs of land and current limitations under the Planning Act relative to municipal parkland standards. Upper-tier and single-tier municipalities across the province utilize DCs to help fund the construction of new affordable housing units with the goal of providing affordable housing to those in need. The removal of housing services and limiting the tools available to municipalities to support homeless and underhoused people and families will reduce municipality participation in creating affordable housing units, putting further burden on municipal taxpayers.

In order for the Province to successfully achieve the goal of building 1.5 million homes within the next ten years, municipalities must be viewed as strategic partners. As the frontline level of government, municipalities are also eager to resolve the housing crisis and are the most informed on what is needed to create complete communities that the people of Ontario want and expect.

Please consider revisions to the regulations in Bill 23 for more meaningful review and consultation with stakeholders and input from municipalities, and conduct thorough analyses of both short and long-term impacts. To ensure informed implementation of this proposal, alternatives to improve the legislation to effectively create more attainable housing for Ontario need to be considered.



MUNICIPALITY OF

North Perth

www.northperth.ca

A Community of Character

330 Wallace Ave. N., Listowel, ON N4W 1L3

Phone: 519-291-2950

Toll Free: 888-714-1993

Sincerely,



Todd Kasenberg, Mayor
Municipality of North Perth
330 Wallace Ave. N Listowel, ON N4W 1L3
toddkasenberg@northperth.ca

CC:
MPP Matthew Rae
Environmental Registry of Ontario
All Ontario Municipalities

Council Resolution

Moved By [REDACTED] _____

Agenda
Item 12.b

Resolution Number
2022-12-14- 768

Seconded By [REDACTED] _____

Council Date: December 14, 2022

Page 1 of 2

Whereas Northumberland County supports action to increase the supply of housing for Ontarians and specifically to address the affordable housing crisis in Ontario; and

Whereas The Government of Ontario introduced Bill 23, *More Homes Built Faster Act*, 2022 on October 25, 2022 and the Bill received Royal Assent on November 28, 2022, providing insufficient time for newly elected municipal councils to provide fulsome feedback; and

Whereas Municipalities across the province have identified significant financial, environmental, public consultation, and heritage impacts related to the measures identified in Bill 23; and

Whereas The proposed change to subsection 2(4) of the *Development Charges Act, 1997* to remove "Housing Services" from the list of services that can be funded through development charges would result in the immediate removal of the housing services portion of the Northumberland County Development Charge and result in an estimated funding gap of approximately \$17 million over the next 7 years for financing an estimated 250 new affordable units; and

Whereas At current building levels, an estimated 27% increase to the County portion of property taxes would be required to maintain planned investments and services, with additional tax implications anticipated for local lower-tier municipalities;

Be It Resolved That the Council of the Corporation of the County of Northumberland calls upon the Government of Ontario to pause implementation of Bill 23, and engage in meaningful engagement with municipalities and other key stakeholders to address identified concerns in order to achieve the shared goal of increasing housing supply and improving affordability and sustainability; and

Council Resolution

Agenda Resolution Number
Item 12.b 2022-12-14- 768

Council Date: December 14, 2022

Page 2 of 2

Be It Further Resolved That a copy of this resolution be sent to The Honourable Doug Ford (Premier of Ontario), The Honourable Steve Clark (Minister of Municipal Affairs and Housing), The Honourable Michael Parsa, (Associate Minister of Housing), the Honourable David Piccini (Minister of the Environment, Conservation and Parks and MPP for Northumberland - Peterborough South), the Association of Municipalities of Ontario (AMO), and to all Ontario municipalities; and

Be It Further Resolved That County Council direct staff to provide information on the County website regarding the estimated impacts of Bill 23 on the County levy."

Recorded Vote
Requested by

Councillor's Name

Deferred

Warden's Signature

Carried

Warden's Signature

Defeated

Warden's Signature



THE CORPORATION OF THE TOWN OF COBOURG

The Corporation of the Town of Cobourg
Legislative Services Department
Victoria Hall
55 King Street West
Cobourg, ON K9A 2M2

Brent Larmer
Municipal Clerk/
Manager of Legislative Services
Telephone: (905) 372-4301 Ext. 4401
Email: blarmer@cobourg.ca
Fax: (905) 372-7558

SENT VIA EMAIL

December 28, 2022

David Piccini, Member of Provincial Parliament
Hon. Doug Ford, Premier
Hon. Steve Clark, Minister of Municipal Affairs and Housing

Re: Town of Cobourg Resolution – Strong Mayors, Building Act, (Bill 3)

At a meeting held on December 19, 2022, the Municipal Council of the Town of Cobourg approved the following Resolution #406-22

Strong Mayors, Building Act, (Bill 3)

Moved by Councillor Brian Darling, Seconded by Councillor Aaron Burchat

THAT Council receive the correspondence from the Municipality of Prince Edward County, Township of Lanark Highlands Municipality of Greenstone regarding the Strong Mayors, Building Act (Bill 3) for information purposes

AND FURTHER THAT Cobourg Council supports the resolutions from these municipalities regarding Bill 3

AND FURTHER THAT Cobourg Council opposes the changes that Bill 3 makes to the Municipal Act, 2001 and Municipal Conflict of Interest Act

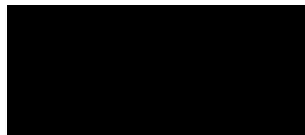
AND FURTHER THAT Council direct the Municipal Clerk to send a copy of this resolution be provided to the Premier of Ontario, the Minister of Municipal Affairs and Housing, MPP David Piccini, all 444 municipalities, FCM, AMCTO, and AMO.

406-22

Carried

If you have any questions regarding this matter, please do not hesitate to contact the undersigned at blarmer@cobourg.ca or by telephone at (905)-372-4301 Ext. 4401.

Sincerely,



Brent Larmer
Municipal Clerk/Manager of Legislative Services
Returning Officer
Legislative Services Department



All Ontario Municipalities

December 15, 2022

To Whom it May Concern:

On Wednesday December 14th, 2022 Lanark County Council passed the following motion:

MOTION #CC-2022-235

MOVED BY: R. Kidd **SECONDED BY:** B. Dowdall

Be it resolved that the Lanark County Council recognizes the issues of violence in rural communities as serious to the health and wellness of local families; and

Be it further resolved that the Lanark County Council recognizes the rural Renfrew County Coroner's Inquest as important to all rural communities; and

Based on the statistics of 4815 crisis calls and service provision to 527 women and children in our local community, the Lanark County Council declares IPV (intimate partner violence)/VAW (violence against women) an epidemic as per recommendation #1 of the Renfrew County Coroner's jury recommendations; and

That this resolution be circulated to all municipalities in Ontario, local MPs and MPPs, the Association of Municipalities of Ontario, and the Ministry of the Attorney General, Ministry of Women's Social and Economic Opportunity, and the Federal Ministry of Women and Gender Equality.

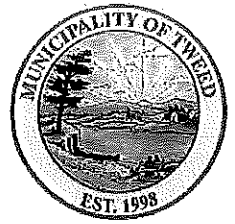
Further background on the Renfrew Inquest Recommendations can be found at this link: https://lukesplace.ca/wp-content/uploads/2022/06/CKW-Inquest-Verdict-Recommendations-SIGNED_Redacted.pdf

Thank you,

Jasmin Ralph, Clerk

Cc: Association of Municipalities of Ontario, Scott Reid, MP, John Jordan, MPP, Ministries of the Attorney General, Justice, Women's Social and Economic Opportunity, and the Federal Ministry of Women's Issues.

**Municipality of Tweed Council Meeting
Council Meeting**



Resolution No. 763.
Title: Resolution Re: Natural Gas Prices
Date: Wednesday, December 14, 2022

Moved by J. Flieler
Seconded by J. DeMarsh

WHEREAS the price of natural gas is critical to the day-to-day cost of living for many residents of Ontario;
AND WHEREAS the price of natural gas plays a large role in establishing a competitive business climate;
AND WHEREAS some residents in Ontario consistently experience higher natural gas bills that are a result of transporting fuel and forecasted pricing models;
AND WHEREAS the Ontario Energy Board (OEB) has the authority to regulate natural gas prices;
NOW THEREFORE BE IT RESOLVED that the Council for the Municipality of Tweed hereby petitions the Ontario Energy Board to regulate natural gas bill costs to levels that are affordable and profitable as in jurisdictions within Ontario that have lower costs;
AND FURTHER, that Council directs the Clerk to ensure that a copy of this Resolution be provided to the Premier of Ontario, the Minister of Energy, all Ontario Municipalities (for support), the Ontario Energy Board, Enbridge Gas Inc., and the Association of Municipalities of Ontario (AMO);
AND FURTHER, that all Resolutions of support received by the Municipality of Tweed be submitted to the Ontario Energy Board (OEB) and Enbridge Gas Inc.

Carried



Mayor



BY EMAIL ONLY

Tracy Robinson, CN Rail President and CEO
Montreal (Headquarters)
935 de La Gauchetiere Street West
Montreal, Quebec, Canada
H3B 2M9

December 21st 2022

Re: CN Railway Contribution Requirements under the *Drainage Act* and Impacts on Municipal Drain Infrastructure in Ontario

Dear Tracy Robinson,

Please be advised that at the Regular Council Meeting on December 14th 2022, the Council of the Town of Plympton-Wyoming passed the following motion, supporting the Township of Warwick:

Motion 20

Moved by Councillor Mike Vasey

Seconded by Councillor Alex Boughen

That Council support item 'Q' from Warwick Township regarding CN Railway Contribution Requirements under the Drainage Act. **Motion Carried.**

If you have any questions regarding the above motion, please do not hesitate to contact me by phone or email at ekwarciak@plympton-wyoming.ca.

Sincerely,


Erin Kwardciak
Clerk
Town of Plympton-Wyoming

Cc: Elizabeth Cummings, Drainage & Engineering Coordinator, Town of Plympton-Wyoming
Lisa Thompson, Minister of Agriculture Food and Rural Affairs,
Monte McNaughton, MPP Lambton-Kent-Middlesex
Marie-Claude Bibeau, Minister of Agriculture and Agri-Food
Daniel Salvatore, CN Manager Public Affairs, Ontario & Atlantic Canada
Cyrus Reporter, CN Vice-President, Public, Government and Regulatory Affairs
Jonathan Abecassis, CN Media Relations & Public Affairs
Gregory Kolz, Director of Government Relations, Railway Association of Canada
All Ontario municipalities



TOWNSHIP OF WARWICK

"A Community in Action"

5280 Nauvoo Road | P.O. Box 10 | Watford, ON N0M 2S0

Township Office: (226) 848-3926
Watford Arena: (519) 876-2808
Website: www.warwicktownship.ca

Works Department: (519) 849-3923
Fax: (226) 848-6136
E-mail: info@warwicktownship.ca

BY E-MAIL ONLY

November 16, 2022

Tracy Robinson, CN Rail President and CEO
Montreal (Headquarters)
935 de La Gauchetière Street West
Montreal, Quebec, Canada
H3B 2M9

Dear Tracy Robinson:

Re: CN Railway Contribution Requirements under the *Drainage Act* and Impacts on Municipal Drain Infrastructure in Ontario

At the October 17, 2022, regular Council meeting Warwick Township Council discussed the continuing impacts of CN's decision not to participate in funding municipal drains in Ontario, as per the *Drainage Act*, and the negative consequences on our community and others in the Province and approved the following resolution to be circulated to CN and related partners:

WHEREAS municipal drains are considered critical rural infrastructure that support food production, food security, the environment and economic sustainability in rural Ontario;

AND WHEREAS the creation, maintenance and contribution requirements towards municipal drain infrastructure are governed by the *Drainage Act*;

AND WHEREAS an official from CN Rail has formally communicated to the Township of Warwick that "CN's decision is that it is a federally regulated entity under CTA guidelines, as such, are not governed by provincial regulations";

AND WHEREAS the implication that any public utility could become exempt from the financial requirements invalidates the underlying principle that all benefitting from municipal drain projects are required to contribute financially, including all public utilities;

AND WHEREAS there are currently at least fifty-five municipal drainage projects in Ontario being impacted by CN's actions and refusal to contribute as per the Drainage Act;

AND WHEREAS the Township of Warwick and many rural municipalities have expressed concerns over this CN Rail position to the Ministry of Agriculture and Rural Affairs consistently over at least the past four years;

AND WHEREAS the Township of Warwick and other rural municipalities met with Minister Thompson at the Association of Municipalities in Ontario (AMO) on this issue and Minister Thompson has confirmed it remains the Provincial government's position that the Drainage Act does apply to all federally regulated railways;

NOW THEREFORE the Council of the Township of Warwick hereby declares as follows:

THAT Ontario's Drainage Act is an important piece of legislation used to meet the drainage needs of a variety of stakeholders, including agricultural businesses and ultimately food production, thereby supporting families, neighbours, and thriving communities;

AND THAT CN Rail be called upon to act as a partner to municipalities and agriculture in Ontario and reconsider its position that the Drainage Act does not apply to it as a public entity;

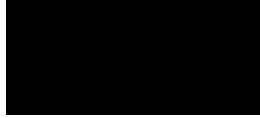
AND THAT CN Rail contribute to all municipal drains in Ontario, as per section 26 of the Drainage Act, and work to expedite its response timelines to the fifty-five projects currently on hold in Ontario so that the projects impacting the agriculture sector can proceed and be dealt with in a timely manner after years of delay caused directly by CN Rail;

AND THAT a copy of this resolution be circulated to Minister of Agriculture Food and Rural Affairs Lisa Thompson, local MPP Monte McNaughton, Minister of Agriculture and Agri-Food Marie-Claude Bibeau, CN Manager Public Affairs, Ontario & Atlantic Canada Daniel Salvatore, the President and CEO of CN Rail Tracy Robinson, Director of Government Relations Railway Association of Canada Gregory Kolz and to all municipalities in Ontario for their support.

- Carried.

Warwick Township Council looks forward to a timely response from CN in the hopes that this issue impacting rural Ontario can be resolved.

Sincerely,



Amanda Gubbels
CAO/Clerk
Township of Warwick

Cc:

Lisa Thompson, Minister of Agriculture Food and Rural Affairs,
Monte McNaughton, MPP Lambton-Kent-Middlesex
Marie-Claude Bibeau, Minister of Agriculture and Agri-Food
Daniel Salvatore, CN Manager Public Affairs, Ontario & Atlantic Canada
Cyrus Reporter, CN Vice-President, Public, Government and Regulatory Affairs
Jonathan Abecassis, CN Media Relations & Public Affairs
Gregory Kolz, Director of Government Relations, Railway Association of Canada
All Ontario municipalities



On behalf of Ontario's 2700 sheep farmers, I am reaching out to begin a dialogue with your municipality on the increasing challenge livestock farmers face in dealing with problem predators, and the role that Livestock Guardian Dogs (LGD) and your municipal dog control bylaws play in helping our farmers protect their sheep.

Problem predators are an increasing challenge and cost for Ontario livestock farmers requiring considerable effort and resources on the part of farmers and the Ontario Sheep Farmers (OSF). The financial cost of predation not only costs farmers, in terms of preventative measures, such as fencing and LGD; it also costs Ontario taxpayers, with the Ontario Ministry of Agriculture, Food and Rural Affairs (OMAFRA) paying farmers over \$717,000 in the 2021 FY for losses of livestock caused by wildlife. This cost does not include the cost borne by municipalities and OMAFRA in sending investigators out to farms and administering the program. Nor does this cover the costs of veterinarians to help those maimed by predators to recover, the production losses of animals who are stressed from predation and the mental health toll predation takes on the farmer. Without being able to properly protect livestock from predation, taxpayers should expect to see an increased incidence of predation and increased costs.

Livestock guardian animals are one of the most common forms of predation prevention control used by Ontario sheep producers. These include Livestock Guardian Dogs (LGDs), donkeys, and llamas, with LGD being the most popular choice. However, there are instances when municipal by-laws hinder the efficient use of LGDs on farming operations as the by-laws are intended primarily for dogs kept for companionship, breeding, or non-working purposes. We have reviewed work done by several Ontario municipalities where LGDs have been specifically addressed when creating or revising existing by-laws. Below are some of the primary areas of concern and suggested options for consideration by your municipality.

Add Definition of Livestock Guardian Dogs (LGDs) and Herding Dogs to by-laws

We propose that:

"Livestock Guardian Dog" (LGD) be defined as a dog that works and/or lives with domestic farm animals (e.g. cattle, sheep, poultry) to protect them while repelling predators and is used exclusively for that purpose.

"Herding Dog" means a dog that has been trained and is actively being used in a bona fide farming operation for the purposes of controlling livestock on the farm.

There are different breeds of LGDs of which the most popular breeds in Ontario include Great Pyrenees, Akbash, Kuvasz, Maremma and Anatolian Shepherd and crosses between these breeds. Although not an exhaustive list, dogs generally used for herding include Border Collies, Australian Shepherds, Blue & Red Heelers and Huntaways.



OntarioSheep.org

130 Malcolm Road, Guelph, Ontario N1K 1B1 T 519.836.0043 E admin@ontariosheep.org

Dog Registration/Licensing Requirements

Paying annual dog registration/license fees for numerous working farm dogs can become a significant cost for sheep producers. We would encourage municipalities to exempt LGDs and herding dogs from annual license fees as is done in many jurisdictions for assistance/service dogs and working police dogs. The definition of

Requirement for Dogs to Wear a Collar and Tag

LGDs' instincts are to guard and follow the flock, sleeping and working outdoors in all kinds of weather. Collars can become snagged on branches or fences and become a skin irritant in hot or wet weather. We suggest that municipal by-laws allow owners to remove the collar and license tag (if applicable) from a guardian or herding dog while the dog is being actively used in farming practices provided that the owner uses an alternative means of identification linking the animal to the name and address of the owner, e.g. either a tattoo or microchip containing the required information.

Requirements for Kennel Licensing and/or Limitation on Number of Dogs Kept

In some areas bylaw requires a person with more than three dogs at the same premises to secure a kennel license. Coyotes are very smart and will lure the dogs away while the remaining coyotes kill the sheep or lambs from behind or will attack the dogs directly. It is not uncommon for farmers to have more than two LGDs, especially when they are training younger dogs. This is especially true in areas where there is heavy predation. As well, larger sheep flocks in Ontario (several over 1500 animals), require numerous dogs to provide adequate protection especially where higher numbers of predators are present.

We would propose for your consideration that a person may keep more than three dogs at a premise without obtaining a kennel license provided:

- the person is keeping sheep (or other livestock) upon the same premises.
- the premises is on land that is zoned rural and agricultural.
- the person provides proof of producer registration issued in the name recorded by the Ontario Sheep Farmers, Beef Farmers of Ontario, Ontario Goat,
- the dogs are registered/licensed annually in accordance with relevant municipal by-laws (if required)
- and that the dogs are LGDs and or herding dogs.

Running At Large

A dog shall not be running at large if it is a LGD and is on their leased or owned property.

Barking Restrictions

LGD are exempt from barking restrictions if actively engaged in guarding livestock against predators. Under the Farming and Food Production Protection Act farmers are protected from nuisance complaints made by neighbours provided they are following normal farming practices. The use of LGD on sheep farms is a widely used practice in Ontario and other sheep producing jurisdictions.



Aggressive/ Dangerous Dog designation

LGD act aggressively and show aggression towards things they view as a threat to the livestock they are protecting. As such, an exemption, like that for police dogs should be considered.

OSF wishes to work cooperatively with you to ensure that municipal bylaws take into consideration the use of LGD when developing their bylaws. We would be pleased to communicate with the appropriate municipal officials to review with you Ontario sheep producers' needs and concerns in this area.

Thank you for your attention to this matter and we look forward to working with you.

Sincerely,



John Hemsted,
Chair



Livestock Guardian Dog use in Ontario

Predation is a significant cost and ongoing threat to sheep flocks in Ontario. Preventative measures are the first line of defense for producers. Livestock Guardian Dogs are one of the most effective preventative measures available because they are actively protecting the flock 24 hours a day, 7 days a week.

Livestock Guardian Dogs have been used in Ontario since the 1960's. Their use has increased in the past 40 years as the province's coyote population has increased and expanded throughout the entire province. Livestock Guardian Dog are now used by a great majority of sheep producers in Ontario to protect their flocks from predation by (primarily) coyotes, but also wolves, bears and other wildlife.

Livestock Guardian Dogs live with the sheep flock.

They provide protection to the flock by patrolling pastures, marking the perimeter of their territory. They also bark, run at, and try to intimidate any threats to the livestock they are protecting, which in this case is sheep.

Barking is one of the primary means by which livestock guardian dogs provide protection to the sheep flock. It is their way of communicating with other canines, and the guarding bark warns predators to avoid the area. Because dogs' sense of smell and hearing are many times more acute than that of humans, they often appear to be "barking" at nothing, when in fact, they hear, or smell something that humans are not able to.

Except perhaps for sheep flocks totally confined to barns with no access to outdoors, very few sheep flocks would survive predation attacks if it weren't for the effectiveness of livestock guardian dogs.

Ontario Sheep Farmers (OSF) considers the use of livestock guardian dogs to provide protection to livestock against predation as a normal farm practice.

The Farm and Food Production Protection Act (administered by Ontario Ministry of Agriculture, Food and Rural Affairs) defines normal farm practice as a farming practice which:

- is consistent with proper, acceptable customs and standards of similar operations; or
- uses innovative technology according to proper, advanced farm management practices.

The Farm and Food Production Protection Act was established to promote and protect agricultural uses and normal farm practices in agricultural areas, in a way that balances the needs of the agricultural community with provincial health, safety and environmental concerns.



November 19, 2022

Aercoustics Project #: 06221.03

**St. Marys Cement Inc. (Canada)
CBM Aggregates – PQA Pit**55 Industrial Street
Toronto, Ontario, Canada
M4G 3W9ATTN: Hudson Selles, Manager, Lands & Environment, CBM
Stephen May, Lands Manager, Western Region, CBMSubject: CBM Aggregates Puslinch (PQA) Pit Acoustical Audit 2022
Puslinch Quality Aggregates (PQA) Pit (Licence #17600)
North Half Lot 26, Conc. 1, Township of Puslinch, County of Wellington

1 Introduction

Aercoustics Engineering Limited (Aercoustics) was retained by CBM Aggregates (CBM) to conduct an annual acoustic audit of the Puslinch Quality Aggregates (PQA) Pit (formerly Mast Pit) to confirm compliance with the provincial sound level limits, and to confirm the noise controls as recommended in the Noise Report titled “The Potential Impact and Control of Noise from Aggregate Extraction as Proposed by Puslinch Quality Aggregates” (May 31, 1995), prepared by Aercoustics.

The PQA Pit is located at the southeast corner of Concession Road 2 and Sideroad 25 in the Township of Puslinch. It is adjacent to the CBM Lanci Pit to the west, CBM McNally Pit to the north, and CBM Neubauer Pit to the east.

The audit has been conducted in accordance with the guidelines and procedures of the Ministry of the Environment, Conservation and Parks (MECP).

2 Sound Level Limit Criteria

The allowable sound level limits for the pit operations at the residences correspond to the Class 2 daytime equivalent sound level exclusion limit of 50 dBA. At the time of the initial Noise Report, these receptors were assumed to be Class 3 (rural). However, based on the substantial contribution of man-made noise sources such as road traffic (Highway 401, Concession Road 2), the receptors are now considered Class 2. The surrounding receptors and measurement locations are illustrated in Figure 1.

It is a condition of the licence that the sound levels from the pit comply with the MECP guidelines for the noise from stationary sources. The current MECP criteria for noise from a stationary source are set forth in publication NPC-300, “*Environmental Noise Guideline – Stationary and Transportation Sources – Approval and Planning*”.

The pit location and receptors are illustrated in Figure 1. The noise from a stationary source should not in any hour exceed the limits outlined in Table 1. The extraction and processing operations in the pit are restricted to the daytime hours (07:00 – 19:00).

Table 1: Applicable Sound Level Limits

Receptor	Sound Level Limit One Hour L_{EQ} (dBA)*
R1	50
R2	50
R5	50
R6	50
R7	50
R8	50

*or background ambient sound level, whichever is higher

3 Site Visit Conditions

It is understood that extraction on the Neubauer and PQA pits occurs jointly up to the shared boundary, such that equipment is interchangeable between pits and a common entrance location is used to access both sites. During the site visit on September 29, 2022, equipment was operating in CBM Neubauer Pit, within approximately 150 m of the boundary shared with PQA. No equipment was observed to be operating in the PQA Pit. It is also understood that equipment is expected to move back and forth between pits during extraction. As a result, the operations observed in the Neubauer Pit were considered representative of the expected noise from PQA operations for the purpose of the acoustic audit.

A CAT excavator, Liebherr HS 895 dragline, and Volvo A40G pit trucks were observed operating, with material being transported via pit trucks from the pit to the CBM McNally Pit across Concession Road 2. A second Liebherr HS 895 dragline was undergoing maintenance and was not operational during the measurements. No processing or crushing equipment was present.

The average air temperature was around 14°C with low winds from the north northeast. Traffic noise from the Highway 401 to the north was audible throughout the site and at the receptor locations.

4 Measurement Equipment

Measurements were taken with a Brüel & Kjær 2250 Sound Level Meter equipped with windscreen. The equipment was calibrated before and after the measurements.

5 Measurements

During the site visit, sound level measurements were conducted where appropriate at locations representative of the residences surrounding the pit. In addition to the pit operations within the pit area, the sound level measurements at the receptors also contain any noise contribution from the operation of the pit trucks transporting material across Concession Road 2 during the measurements.

It should be noted that during the measurements, the sound level meter was paused as required to minimize the contribution from vehicle passes on the local road. Table 2 tabulates the noise measurements and observations at the receptors.

Table 2: Measured Sound Levels at Receptors

Receptor	Noise Sources	Sound Level L _{EQ} (dBA)	Sound Level Limit One Hour L _{EQ} (dBA)
R1/R2	<ul style="list-style-type: none"> Pit operations inaudible Other local pit operations inaudible Traffic on 401 audible and dominant Ambient noise from insects, birds 	49	50
R5	<ul style="list-style-type: none"> Pit operations audible Other local pit operations faintly audible Ambient noise from insects, birds, wind 	47	50
R7	<ul style="list-style-type: none"> Pit operations audible Other local pit operations faintly audible Ambient noise from insects, birds, wind 	44	50

Sound level measurements were also taken of the pit operations, including the excavator and dragline. These measurements are shown in comparison to reference sound levels in Table 3 below.

Table 3: Measured Sound Levels of Equipment

Equipment	Measured Sound Level L _{EQ} @ 30 m (dBA)	Reference Sound Level L _{EQ} @ 30 m (dBA)
Excavator	71	71
Dragline	75	71

One excavator and one dragline were operating simultaneously, which is greater than the number of dragline and excavator equipment included in the Noise Report. However, the Noise Report also includes one extraction loader in addition to an excavator or dragline.

The measurements showed that the sound output of the excavator was below the reference sound level limit for a single loader. Furthermore, no other extraction loaders were operating on site. In addition, the measured sound level of the dragline was higher than the reference sound level provided in the Noise Report. It should be noted that these exceedances of the equipment number and reference level represent a possibility for receptor measurements to be out of compliance in the future.

However, all receptor measurements were within the applicable sound level limits, as required. In addition, each of the measurements for the individual pieces of equipment included some noise from surrounding equipment operating simultaneously. As a result, it is expected that the individual equipment noise would be lower than measured.

6 Observations and Conclusions

The measured sound levels include the contribution from the background noise sources with localized vehicle traffic minimized. The pit operations were audible at some receptor locations. It is understood that extraction equipment and operations is expected to move back and forth between the shared boundary of the Neubauer Pit and PQA Pit. As a result, the operations observed in the Neubauer Pit were considered representative of the expected noise from PQA operations for the purpose of the acoustic audit.

It should be noted that one excavator and one dragline were operating simultaneously, which is greater than the number of dragline and excavator equipment included in the Noise Report. However, the measurements showed that the sound output of the excavator was below the reference sound level limit for a single loader as included in the report. In addition, measurements of the operating equipment in the pit showed that the dragline slightly exceeded the reference sound level provided in the Noise Report. However, all receptors were measured to be within the applicable sound level limits, as required. Operations were otherwise found to be consistent with the noise control requirements as specified in Schedule “A” of the licence.

Sincerely,

AERCOUSTICS ENGINEERING LIMITED



Alexandra Davidson, P.Eng.



Derek Flake, M.Sc., P.Eng.



The scope of the work outlined in this document is limited to the acoustic, noise and/or vibration control aspects of the design. Contractor to verify all dimensions

Scale: N.T.S.
 Drawn: AD
 Eng: DF
 Date: 2022.11.14

1004 Middlegate Rd,
 Suite 1100,
 Mississauga, ON
 P: 416.249.3361
 F: 416.249.3613

Project Name:

PQA Pit 2022 Acoustical Audit

AEL File: 06221.03

Drawing Title:

Key Plan Showing Site Location and Receptors

Figure 1



The Corporation of
The Township of Brock
1 Cameron St. E., P.O. Box 10
Cannington, ON L0E 1E0
705-432-2355

January 9, 2023

The Honourable Doug Ford
Premier of Ontario

Sent via email: premier@ontario.ca

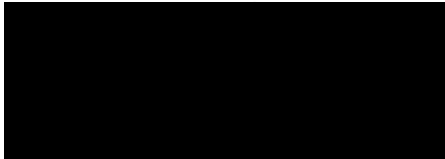
Re: Bill 23 Proposed Changes

Please be advised that the Council of the Township of Brock, at their meeting held on December 12, 2022, endorsed the Township of Puslinch's Resolution No. 2022-366, a copy of which is enclosed for your consideration.

Should you have any questions or concerns please do not hesitate to contact the undersigned.

Yours truly,

THE TOWNSHIP OF BROCK



Fernando Lamanna
Clerk/Deputy CAO

FL:dh

Encl.

- cc. The Honourable Steve Clark, Minister of Municipal Affairs & Housing – steve.clark@pc.ola.org
The Honourable Ted Arnott, MPP Wellington-Halton Hills – ted.arnottco@pc.ola.org
The County of Wellington – donnab@wellington.ca
Association of Municipalities of Ontario – amo@amo.on.ca
Rural Ontario Municipal Association – romachair@roma.on.ca
Grand River Conservation Authority – planning@grandriver.ca
Conservation Halton – cpriddle@hrca.on.ca
Hamilton Conservation Authority – ereimer@conservationhamilton.ca
All Ontario Municipalities

If this information is required in an accessible format,
please contact the Township at 705-432-2355.



575/22
CII - Nov 17

The Honourable Doug Ford
Premier of Ontario
Legislative Building, Queen's
Park
Toronto, ON M7A 1A1
VIA EMAIL:
premier@ontario.ca

Township of Puslinch
7404 Wellington Road 34
Puslinch, ON N0B 2J0
www.puslinch.ca

November 17, 2022

RE: 9.3.3 Report ADM-2022-065 Bill 23 Proposed Changes

Please be advised that Township of Puslinch Council, at its meeting held on November 9, 2022 considered the aforementioned topic and subsequent to discussion, the following was resolved:

Resolution No. 2022-366: **Moved by Councillor Sepulis and
Seconded by Councillor Bailey**

That Report ADM-2022-065 entitled Bill 23 Proposed Changes and Consent items 6.6 and 6.15 and Correspondence Item 10.4 be received; and

Whereas the Township of Puslinch has received correspondence dated Oct. 25, 2022 from Minister Clark regarding the More Homes Built Faster Act, 2022 (Bill 23); and

Whereas the Township of Puslinch Council recognizes that there is a housing affordability concern in Ontario;

Be it resolved that the Township of Puslinch Council advise the Province that it has significant concerns about the actions contained therein to:

1. Essentially remove meaningful public participation from the land use planning process;
2. Reduce the protection of natural heritage features/natural hazards, and the resulting impact on public health, public safety, and climate change objectives;
3. Reduce the important role of Conservation Authorities in the review of development applications (a loss of technical expertise critical to rural municipalities);



4. Eliminate the long-established regional planning framework in the Province;
5. Streamlining aggregate applications by permitting Ministry staff to make decisions until such time that more information is provided;
6. Financial implications of all of the impacts of Bill 23, by eliminating the long accepted concept of growth paying for growth, and shifting that burden to the tax payer through property taxes;
7. Proposed Heritage Act changes related to timelines to designate properties listed on the Registry with undesignated status undermines the ability of the community to save these structures through community engagement and goodwill; and

Whereas the Township of Puslinch received the presentation from the Mill Creek Stewards;

Be it Resolved, that Puslinch Council request that the Ministry review the presentation by the Mill Creek Stewards; and

Whereas the Township of Puslinch received the Hamilton Conservation Authority Board Resolution and the Halton Conservation Authority correspondence addressed to the Province;

Be it Resolved, that Puslinch Council supports the comments contained therein; and

That the presentation and the Council Resolution be forwarded to Premier Ford, Minister Clark, Speaker Arnott, County of Wellington, AMO, ROMA, Grand River Conservation Authority, Conservation Halton, Hamilton Conservation Authority and all Ontario municipalities.

CARRIED



As per the above resolution, please accept a copy of this correspondence for your information and consideration.

Sincerely,
Courtenay Hoytfox
Municipal Clerk

CC:

The Honourable Steve Clark, Minister of Municipal Affairs and Housing steve.clark@pc.ola.org

The Honourable Ted Arnott, MPP Wellington-Halton Hills ted.arnottco@pc.ola.org

The County of Wellington donnab@wellington.ca

Association of Municipalities of Ontario (AMO) amo@amo.on.ca

Rural Ontario Municipal Association (ROMA) romachair@roma.on.ca

Grand River Conservation Authority planning@grandriver.ca

Conservation Halton cpriddle@hrca.on.ca

Hamilton Conservation Authority ereimer@conservationhamilton.ca

All Ontario Municipalities

Mill Creek Steward's Comments On

Bill 23

Building Homes Faster Action Plan



Mr Mayor, Councillors

May we begin with our deepest sympathies, no I'm kidding, congratulations to you all on your recent election/acclamation. The Mill Creek Stewards believe you're going to have an especially significant and challenging term in office as municipalities try to define their role in the provincial-municipal relationship.

That relationship brings us to the "More Homes Built Faster Action Plan" proposed by the Ontario government and presented to you as Item 6.6 on today's Agenda.

The provincial government is trying to sell this Plan as a means of building homes faster and cheaper by empowering municipalities.

It does neither. This bill is a wolf in a sheepskin.

If we start with those innocent looking sheepskins. This plan supports:

- 1) Eliminating/reducing regional planning to allow more local input.
- 2) Streamlining and reducing the costs of development applications.
- 3) "As of right" Additional Residential Units ARUs
- 4) Building more homes near transit corridors.
- 5) Housing targets and helping homebuyers
- 6) Improving the Ontario Land Tribunal.

At least some are creditable goals!

We can't argue with those goals but if we look underneath we see wolves.

- 1) Eliminating regional planning. Does allow more local input but at significantly more local costs. At the same time, by stripping input from Conservation Authorities, the result is no cross-jurisdictional planning, a critical aspect of water, land and environment planning recognized and instituted decades ago and applauded internationally. To add insult to injury this plan requires CAs to define CA land suitable for housing development and removes barriers to their sale.
- 2) Streamlining and reducing application costs. Does allow for faster application approvals but is that the problem? The provincial government's own Housing Task Force in the spring of 2022 identified land availability and development applications as non-issues. Their maps showed the lands adjacent to communities, and still available for development, serve the province's needs for the next 30 years with minimal new lands and no greenbelt land. As well, lands proposed for removal from the greenbelt are farther from infrastructure and would cost municipalities significantly more to develop. It should be noted that there is a shortage associated with housing but its not land. The average house and lot size has doubled in the last twenty years, doubling resource consumption and creating a resource not housing shortage, which explains why so much approved-land sits undeveloped. While reducing application and development costs compromises the generation of critical municipal revenue necessary for essential housing infrastructure development, especially extended development. The province offers no offsets to cover municipality's significant losses in revenue, while at the same time downsizing CAs and regional governments, further increasing the administration costs of local municipalities.
- 3) "As of right" ARUs. A true sheep with no wolf but unnecessary as municipalities like Puslinch have already implemented this aspect in everything but name.
- 4) Building near transit corridors. Again a true sheep but very small compared to the wolves.
- 5) Housing targets and assisting homebuyers. Does help homebuyers through attainable housing targets and development fee exemptions but leaves large loopholes in who can buy attainable housing and especially resell, while fee exemptions include no provincial offsets, once again leaving the tax base of local municipalities to bear the costs.
- 6) Improving the OLT. Does sound positive but it's limited to eliminating third party i.e. community groups like ours from appealing any Official Plan or Zoning bylaw amendments while permitting industry to appeal. This is at the same time as the province has removed regional planning and the right of appeal from regional governments and right of input from CAs.

And sadly the province already has specific targets for these wolves:

Pitting its wolves against two Greenland agreements covering the Golden Horseshoe. The province seeks to reverse both agreements. In the case of both agreements, the means for amendments already exist. Its just criteria that protect critical aspects of the broader community need to be met first. The province claims these criteria that protect the environment, natural features and farmland are too slow but slower is not slow and slower is the way that democracy, government by the people, works to balance risk for the broad community.

Pitting wolves against the Greenbelt itself, where the province is seeking to remove large swaths of protected land, while promising to offset it with land elsewhere. No belt can do its job if its chewed in pieces and the Greenbelt is no different, especially when the offset lands are distant, less than presented and being recycled as they were trumpeted months ago. As stated previously, these lands are not even needed and the province was very clear prior to the election that the no land would be removed from the Greenbelt. At the same time the substitute restricted development lands are being passed to distant municipalities like Puslinch at no gain.

Pitting its wolves against two specific higher tier municipalities, Hamilton and Kitchener-Waterloo, whose land planning guided by referendums met provincial targets but ran counter to provincial wishes. In this case the province promises low tier municipalities the power to ignore higher tier planning. One of the most significant problems resulting from this Bill is the elimination of cross-jurisdictional planning associated with regional governments (higher tier) and our unique conservation authorities (watersheds).

Pitting its wolves against wetlands, farmland and natural heritage features is of particular concern to our group. The province has supplied little wolf detail in its Action Plan except in the case of wetlands through its "Proposed Changes to OWES". These changes are a preview of what we can expect with respect to all other areas of planning. The core of this proposal is reducing bureaucracy and its costs by eliminating provincial oversight. I refer you to the paper appendix where original text is in black and removed or added text is blue. Removed text has a line through it, which is most of the text. In essence little has been added and much taken away in the name of streamlining. This reduction doesn't empower municipalities. It is a crass means of cutting provincial costs, downloading research on municipalities and minimizing the effectiveness of land planning oversight: all while appearing to substitute municipal oversight, i.e. empowerment. Municipalities will either face significant additional planning staff costs or face approving by default, all applications for development.

Specifically the province proposes to almost totally eradicate Ministry input into land planning when it comes to evaluating farmland, water courses, natural heritage features, wetlands and endangered species. Unfortunately as a replacement it only offers municipalities one option: subjective evaluations done without the benefit of objective report frameworks (page 1), significantly reduced detail including references (page 2,3), potentially done by unskilled workers supervised at a distance, done without the benefit of experienced Conservation Authority and Ministry personnel and considered complete when presented to the appropriate planner regardless of comprehensiveness (page 4).

This is not municipal empowerment, just a means to chaos, chaos that disempowers municipalities in every case where the municipalities and province disagree.

Finally in finishing our review, we must comment on the cynical use throughout both Bill 23 and the OWES Plan, of the "offsets" concept. This offset concept sounds innocent but in effect it eliminates any protection municipalities may have still hoped to extend to their water sources, farmlands, wetlands, natural heritage

features, species habitats and greenlands. Worst is the offset fund aspect, which allows developers to circumvent substitution and simply pay for destruction. When destruction engenders millions of dollars, a few thousand dollars is a small price for developers to pay.

Bill 23 is not municipal empowerment but nuclear disempowerment. It won't build homes faster or cheaper but will have catastrophic effects on our environment including our Mill Creek.

We have no doubt the Township's staff have prepared a comprehensive review of this Plan but we felt given this Action Plan's massive and immediate impact even as far as the Provincial Policy Statement, required we add our voice in person.

We are especially concerned by its plan to deny community groups like ours the right to participate in planning decisions and further the right to appeal planning decisions if we somehow manage to learn about them.

Please consider a strong response to the province's request for input on this proposed Plan. Thank you for your time and attention.

Note this legislation while eliminating the right of community groups like ours to appeal municipal decisions, doesn't eliminate the right of industry (aggregate, housing etc.)

Note this legislation tries to distract from municipalities that are already resolving housing shortages with densification at much lower cost and speedier resolution.

Note the extremely short timeline for comment on this Bill as well as the shortened timelines on all ERO comment periods, reflects a provincial agenda while significantly stressing our municipal staff.

Note greenbelt lands and wetlands have already been bought cheaply by speculators anticipating government proposed changes, meaning the whole concept of greenbelt, i.e. its permanency, is being destabilized.

Note this legislation not only eliminates the requirement for CA input for development applications but forbids it, i.e. a gag order. "Required to look at watershed protection only without reference to development".

Note this legislation put the existence of the Provincial Policy Statement, the foundation of lower tier government planning, in question, as it over-rides the PPS on farmland, wetlands, natural heritage sites, species protection etc.



A Healthy Watershed for Everyone

Via Email: gschwendinger@puslinch.ca

November 7, 2022

Glenn Schwendinger, CAO/Clerk
Office of the CAO/Clerk
Township of Puslinch Office
7404 Wellington Road 34
Puslinch, Ontario
N0B 2J0

Re: Hamilton Conservation Authority Board Resolution re. Ministry of Natural Resources and Forestry proposals in support of Bill 23 More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-23

Dear Mr. Schwendinger,

On November 3, 2022, the Hamilton Conservation Authority (HCA) Board of Directors passed the following unanimous resolution:

BD12, 3113

**MOVED BY: Jim Cimba
SECONDED BY: Brad Clark**

THAT the following key points regarding the Ministry of Natural Resources and Forestry proposals in support of Bill 23 More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-23 be sent to HCA's member municipalities:

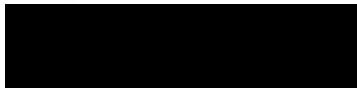
- **Proposed changes should take into account a watershed-based approach to balance growth with the environment and public health and safety.**
- **CAs should continue with the ability to review and comment on natural heritage in permitting and planning applications and retain responsibility for**

Natural Hazard approvals to ensure safe development.

- **We request continued collaboration with the Province in regard to the proposed changes and support Conservation Ontario's call to engage with the established multi-stakeholder Conservation Authorities Working Group (CAWG) that helped guide the Province in its implementation of the last round of changes to the CA Act.**
- **Municipalities should retain the option to enter into MOUs with CAs for municipally requested advisory services.**
- **Permit CAs to work towards cost recovery targets so that development pays for development.**
- **The Province should recognize the importance of CA lands and ensure clear policies to protect them.**

CARRIED

Sincerely,

A solid black rectangular box used to redact the signature of Lisa Burnside.

Lisa Burnside
CAO, Hamilton Conservation Authority

The Honourable Doug Ford
Premier of Ontario
Legislative Building, Queen's Park
Toronto, ON, M7A 1A1
premier@ontario.ca

The Honourable Steve Clark
Minister of Municipal Affairs and Housing
College Park 17th Floor, 777 Bay St,
Toronto, ON M7A 2J3
steve.clark@pc.ola.org

The Honourable Graydon Smith
Minister of Natural Resources and Forestry
Whitney Block, 99 Wellesley St W,
Toronto, ON M7A 1W3
minister.mnrf@ontario.ca

The Honourable David Piccini
Minister of the Environment, Conservation and Parks
College Park 5th Floor, 777 Bay St,
Toronto, ON M7A 2J3
david.piccinico@pc.ola.org

October 31st, 2022

Dear Premier Ford, Minister Clark, Minister Smith and Minister Piccini,

We are writing to you in response to Bill 23, the *More Homes Built Faster Act*, which was announced on Tuesday, October 25th, 2022, specifically regarding Schedule 2.

We agree that there is a housing supply and affordability issue in Ontario that needs to be pragmatically addressed. We support the government's commitment to reducing unnecessary barriers to development and streamlining processes. We share this commitment and publicly report on the standards of service delivery to illustrate our goal of providing the best customer service to the municipalities, communities, residents and developers we serve.

We will do our part to help the Province meet its goal of building 1.5 million homes in Ontario over the next ten years. We think your stated outcomes are important but are concerned that your proposed legislative changes may have unintentional, negative consequences. Rather than creating the conditions for efficient housing development, these changes may jeopardize the Province's stated goals by increasing risks to life and property for Ontario residents.

1. Potential sweeping exemptions to transfer CA regulatory responsibilities to municipalities

Conservation Halton would like to understand the government's intentions with this proposed exemption. It is unclear whether it will be limited to certain types of low-risk development and hazards, or if the purpose is to transfer Conservation Authorities (CA) responsibilities to municipalities on a much broader scale. While the government wants to focus CAs on their core mandate, this proposed sweeping exemption signals the exact opposite. As proposed in the legislation, the CA exclusions will nullify the core functions of CAs and open up significant holes in the delivery of our natural hazard roles, rendering them ineffective. This will negatively

impact our ability to protect people and property from natural hazards, which seem to be more and more prevalent with extreme weather events.

Without limitations or further scoping, these proposed changes signal the likelihood of future delegation of CA permitting roles to municipalities that have neither capacity nor expertise in water resources engineering, environmental planning and regulatory compliance. This will result in longer response times and increased costs and impede the government's goal of making life more affordable.

Municipalities will also assume sole liability for the impact of development on natural hazards within municipal boundaries and on neighbouring upstream and downstream communities, which is a significant and new responsibility that they have never had to manage.

Key Recommendations:

- Address this risk expressly – keep all hazard-related responsibilities with CAs.
- Engage with the existing multi-stakeholder Conservation Authorities Working Group (CAWG) to ensure there is a streamlined, consistent and scoped process for CAs to help the Province achieve its housing goals while ensuring costs are low, the process is fast and Ontario taxpayers are protected.

2. Proposed change that would prohibit CAs from entering into MOUs with municipalities for other services (e.g., natural heritage reviews, select aspects of stormwater management reviews, etc.)

Conservation Halton has demonstrated that we can deliver these services efficiently without lengthening the approvals process. There is no evidence that municipalities can do this faster or cheaper. Bill 23 as currently written, precludes municipalities from entering into agreements with CAs to provide advice on environmental and natural heritage matters. They will have to coordinate with neighbouring municipalities and the Province on a watershed basis, rather than taking advantage of expertise already available within many CAs.

Key Recommendations:

- Municipalities should retain the option to enter into MOUs with CAs, with clearly defined terms, timelines and performance measures, as allowed under Section 21.1.1 (1) of the CA Act.
- Work with the CAWG to develop guidance for commenting and exploring the option of limiting CAs from commenting beyond natural hazards risks except where a CA has entered into an agreement or MOU.

3. Proposed change to freeze CA fees

This proposal has no guidelines on the timing or permanence of the fee freeze. Conservation Halton has already undertaken an extensive cost-based analysis that has been benchmarked against other development review fees to ensure our fees do not exceed the cost to deliver the service. We meet regularly with developer groups and municipalities to ensure our fees, processes and service standards are transparent, consistent and fair. We hope that you will be guided by your already approved fee policy that Conservation Halton supports, otherwise this change will impose additional costs on municipalities.

Key Recommendation:

- Require CAs to demonstrate to the Province that permit and planning fees do not exceed the cost to deliver the program or service and only consider freezing fees if CAs are exceeding 100% cost recovery.

4. Wetland Offsetting

Wetlands play a critical role in mitigating floods. Further wetland loss may result in serious flooding, putting the safety of communities at risk. Wetlands are a cost-effective strategy for protecting downstream properties. The

government must be prudent when considering changes like offsetting, which could negatively affect the ability of wetlands to reduce flooding and confuse roles in wetland management and protection between municipalities and CAs.

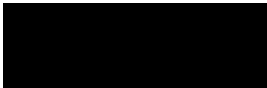
Conservation Halton is disciplined and focused on providing mandatory programs and services related to natural hazards. We have a transparent and proven track record of providing regulatory services that are streamlined, accountable and centred on rigorous service delivery standards. Our commitment focuses on stakeholder engagement, from meeting homeowners on-site to engaging with the development community to better understand perceived barriers. This approach helps us find innovative solutions for continued and safe growth in the municipalities we serve.

To ensure the most effective implementation of this Bill, we believe it is critical that the government presses pause on the proposed changes we have highlighted and meet with us to clarify and consider more effective alternatives. It is our hope that we can work with you again to safeguard the best possible outcomes for the people of Ontario.

You had such great success through the multi-stakeholder CA Working Group, which your Progressive Conservative government created and which Hassaan Basit, President and CEO of Conservation Halton, chaired. We strongly suggest continuing this engagement and we stand ready to help.

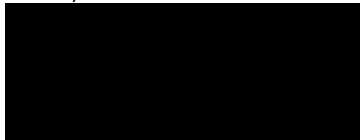
Sincerely,

Gerry Smallegange



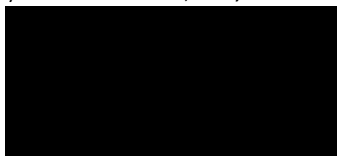
Chair
Conservation Halton Board of Directors

Mayor Gordon Krantz



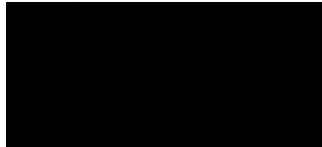
Town of Milton
Conservation Halton Board member

Mayor Rob Burton, BA, MS



Town of Oakville
Conservation Halton Board member

Mayor Marianne Meed Ward



City of Burlington
Conservation Halton Board member

cc:

MPP Ted Arnott
MPP Parm Gill
MPP Stephen Crawford
MPP Effie Triantafilopoulos
MPP Natalie Pierre
MPP Donna Skelly
MPP Deepak Anand
MPP Peter Tabuns



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Planning Committee
From: Sarah Wilhelm, Manager of Policy Planning
Jameson Pickard, Senior Policy Planner
Date: Thursday, November 10, 2022
Subject: **Bill 23 – More Homes Built Faster Act, 2022**

1.0 Purpose

The purpose of this report is to provide an overview of proposed changes recently introduced by the Minister of Municipal Affairs and Housing through the “More Homes Built Faster Act, 2022” (Bill 23) aimed at increasing housing supply in Ontario.

This report comments on parts of the amendments related to the land use planning and development approvals process and also highlights other changes under consideration that have impacts across County Departments, Member Municipalities and Conservation Authorities. The Treasury Department will report separately to the Administration, Finance and Human Resources Committee on the potential impacts related to development charges.

2.0 Background

The Provincial Government has proposed sweeping changes to multiple statutes, regulations, policies and other matters to help achieve the goal of building 1.5 million homes in Ontario over the next 10 years. Bill 23 impacts nine statutes, including major changes to the Planning Act, Development Charges Act and Conservation Authorities Act. The Government is moving fast and the changes are far reaching.

3.0 Major Themes

The proposed changes focus on the following major themes:

- building more homes;
- streamlining processes; and
- reducing costs and fees to build houses.

The Government has posted material for comment on the Environment Registry of Ontario and the Ontario Regulatory Registry about the proposed legislative and regulatory changes (see Appendix A for list). Planning staff have reviewed and summarized information to assist the County and Member Municipalities in their review of the material (Appendix B) but encourage those interested to review the proposed changes in their entirety.

Key changes are listed below.

3.1 Building More Homes

In an effort to build more homes, the Province has proposed the following changes:

Additional Residential Units (ARUs)	<ul style="list-style-type: none">• allow landowners to have up to 3 residential units per lot without the need for a zoning by-law amendment in municipally-serviced urban residential areas• would permit 3 units in the main dwelling (including 2 ARUs) or a combination of 2 units in the main dwelling (including 1 ARU) and another ARU in an ancillary building• zoning by-laws cannot set a minimum unit size or require more than one parking space per unit, but other zoning rules would apply
Housing targets to 2031	<ul style="list-style-type: none">• set housing targets to 2031 for 29 “large and fast-growing” municipalities in Southern Ontario (not applicable to Wellington County)
Major transit stations	<ul style="list-style-type: none">• build more homes near major transit stations (not applicable to Wellington County)
Conservation Authorities	<ul style="list-style-type: none">• identification of Conservation Authority lands suitable for housing

3.2 Streamlining

The Provincial Government is looking to streamline a wide range of policies and procedures to reduce the time it takes for new housing to be built.

Public Involvement	<ul style="list-style-type: none">• remove “third party” appeal rights for all planning applications (this would include appeals by the public)• remove the public meeting requirement for draft plan of subdivision approvals
Conservation Authorities (CAs)	<ul style="list-style-type: none">• remove Conservation Authority appeal rights for planning applications, except where the appeal would relate to natural hazards policies• limit Conservation Authority responsibilities to review and comment on planning applications (either on behalf of a municipality or on their own) to focus on natural hazards and flooding• change the Provincial wetland evaluation system, including shifting responsibility for wetland evaluation to local municipalities• establish one regulation for all 36 CAs in Ontario

New Provincial Planning Document	<ul style="list-style-type: none"> eliminate duplication between the Provincial Policy Statement (PPS) and A Place to Grow (Growth Plan), by combining them into one document and providing a more flexible approach to growth management
Planning Responsibilities	<ul style="list-style-type: none"> shift planning responsibilities from some upper-tier municipalities to lower-tier municipalities (not applicable to Wellington County)
Site Plans	<ul style="list-style-type: none"> exclude projects with 10 or fewer residential units from site plan control exclude exterior design of buildings from site plan control
Heritage	<ul style="list-style-type: none"> add more stringent requirements related to municipal heritage registers and timing of designation
Rental Unit Demolition and Conversion	<ul style="list-style-type: none"> impose limits and conditions on the powers of a local municipality to prohibit and regulate the demolition and conversion of residential rental properties

3.3 Reducing Costs and Fees

Reductions in costs and fees are mainly focused in the following areas:

Development Charges and Parkland Dedication	<ul style="list-style-type: none"> exempt non-profit housing developments, inclusionary zoning residential units (not applicable to Wellington County), and affordable, additional and attainable housing units from development charges and parkland dedication discount development charges for purpose-built rentals remove costs of certain studies from development charges reduce alternative parkland dedication requirements
Conservation Authorities	<ul style="list-style-type: none"> a temporary freeze on CA fees for development permits and proposals
Other	<ul style="list-style-type: none"> review of other fees charged by Provincial ministries, boards, agencies and commissions

3.4 Additional Matters

Beyond the proposed land use planning changes, other key changes include to:

- enable the Ontario Land Tribunal (OLT) to speed up processing of appeals
- provide the OLT with discretionary power to order the unsuccessful party at a hearing to pay the successful party's costs

- provide a potential rent-to-own financing model
- increase penalties under the New Homes Construction Licensing Act of up to \$50,000

4.0 Conclusion

Ontario is in the midst of a housing crisis. While there are no simple solutions to the problem, action is required. Several of the Government's initiatives support recommendations of the County's Attainable Housing Strategy such as:

- streamlining the land use planning approval process;
- reducing/exempting certain development charges and parkland dedication requirements;
- introducing an attainable housing category; and
- considering a potential rent-to-own financing model.

While the above proposals will likely increase the supply of housing, more information is needed to better understand how related cost reductions will be passed on to potential home buyers.

The County has previously commented to the Province about duplication between the Provincial Policy Statement and the Provincial Growth Plan for the Greater Golden Horseshoe Area and welcome the creation of one streamlined Provincial Planning document and a simplified process for comprehensive growth reviews. Planning staff do, however, have concerns about how this might impact the municipal comprehensive review (MCR) work completed to date.

We have significant concerns about actions to:

- essentially remove meaningful public participation from the land use planning process;
- reduce the protection of natural heritage features/natural hazards, and the resulting impact on public health, public safety, and climate change objectives;
- reduce the important role of Conservation Authorities in the review of development applications (a loss of technical expertise critical to rural municipalities); and
- eliminate the long-established regional planning framework in the Province.

Staff note that there is a substantial amount of material posted for consultation and little time to respond (most comments are due late November or early December). Unfortunately, this timeframe does not allow for many newly elected Councils (including Wellington County) to meet and discuss their comments. We understand that more information is to follow as Bill 23 also introduces the potential for additional policies and regulations. Therefore, the full impact of the proposed amendments is unknown.

5.0 Next Steps

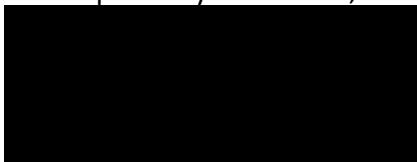
At the time of writing this report, the Bill has passed second reading and is at the Committee stage in the Legislature. Staff will continue to monitor the proposed legislation as it moves through the legislative process. Staff will engage with AMO and other organizations to provide input and will report at a later date when the legislation comes into effect and/or additional policies and regulations are made available.

Recommendations

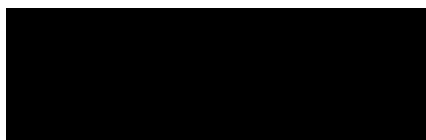
That the report “Bill 23 – More Homes Built Faster Act, 2022” be received for information.

That this report be forwarded to the Ministry of Municipal Affairs and Housing on behalf of the County of Wellington and circulated to member municipalities for their consideration prior to Environmental and Regulatory Registry Provincial comment deadlines.

Respectfully submitted,



Sarah Wilhelm, BES, MCIP, RPP
Manager of Policy Planning



Jameson Pickard, B. URPL, RPP, MCIP
Senior Policy Planner

**Ministry of Municipal
Affairs and Housing**

Office of the Minister

777 Bay Street, 17th Floor
Toronto ON M7A 2J3
Tel.: 416 585-7000

**Ministère des Affaires
Municipales et du Logement**

Bureau du ministre

777, rue Bay, 17^e étage
Toronto ON M7A 2J3
Tél. : 416 585-7000



November 4, 2022

Dear Clerks, CAOs, and Conservation Authority Administrators:

As you are aware, on October 25, 2022 the government introduced the [More Homes Built Faster](#) plan, which takes bold action to advance our plan to address the housing crisis by building 1.5 million homes over the next 10 years. The government is taking further action to support this goal by launching a consultation on proposed changes to the Greenbelt that would support our municipal partners to plan for responsible growth and help build housing faster and in a targeted manner, while leading to an overall expansion of the Greenbelt.

Ontario is expected to grow by more than two million people by 2031, with approximately 1.5 million people living in the Greater Golden Horseshoe Region.

To accommodate that growth and support the building of more homes, MMAH is seeking feedback on proposed amendments to the Greenbelt Plan, the Greenbelt Area boundary regulation (O. Reg. 59/05) and the Oak Ridges Moraine Conservation Plan in order to:

- Remove/redesignate lands from the Greenbelt Plan and Oak Ridges Moraine Conservation Plan that would be suitable for residential development; and
- Add a portion of the **Paris Galt Moraine area**, designated as Protected Countryside with a Natural Heritage System.

The proposed strategic removal of lands from the Greenbelt Area was considered in the context of the objectives and policies of the Greenbelt Plan and the requirement in the Greenbelt Act, 2005 that the total amount of land within the Greenbelt Area shall not be reduced. The area of the Paris Galt Moraine lands that are proposed to be added would be in addition to the proposed 13 Urban River Valley areas that were consulted upon previously in March 2022 (see [ERO Posting 019-4485](#)). The total lands proposed to be added would be greater than the area of the lands proposed for removal from the Greenbelt Plan under this proposal.

For more information on this proposal and the consultation, please visit the following links where you will find information including a description of the proposed amendments to the Greenbelt Plan, Greenbelt boundary regulation, Oak Ridges Moraine Conservation Plan, and the associated maps.

- [ERO 019-6216 Proposed amendments to the Greenbelt Plan](#)
- [ERO 019-6217: Proposed amendments to the Greenbelt Area boundary regulation O. Reg. 59/05](#)
- [ERO 019-6218: Proposed redesignation of land under the Oak Ridges Moraine Conservation Plan O. Reg. 140/02](#)

The comment period on the Environmental Registry of Ontario will close on December 5, 2022.

The government is building a strong foundation for action that will continue to ensure Ontario is a prosperous and growing province – and the best place in the world to call home. The Province looks forward to continued collaboration with municipal partners to get more homes built faster.

Sincerely,



Steve Clark

Minister

- c. Kate Manson-Smith, Deputy Minister, Municipal Affairs and Housing
Sean Fraser, Assistant Deputy Minister, Municipal Affairs and Housing

Tuesday, December 20, 2022

Township of Puslinch
Mayor James Seeley
7404 Wellington County Rd 34
Puslinch ON
N0B 2J0

Dear Your Worship and Members of Council,

Congratulations on your recent election to Council. Your victory speaks volumes about your commitment, community dedication and passion, which has no doubt enabled you to achieve such a milestone.

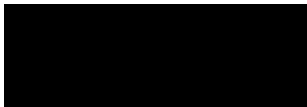
Enbridge Gas is a long-standing partner in more than 340 municipalities across Ontario, and we have deep roots in the places where we work and live. With more than 170 years of experience, we understand and value public service and would like to thank you for the commitment you've made to your community and residents over the coming term.

We'll continue to work hard to make a difference in the communities we serve in several ways, including delivering the energy customers need and want, energy efficiency and low-income programs, and a wide range of community support and charitable efforts. These initiatives are made possible through the support from our many community partners, including elected representatives from all levels of government and we look forward to working with you.

We are laser-focused on providing a safe, dependable, competitive, and sustainable energy choice for customers, and working with communities to help reduce their emissions and reach climate goals. Our efforts are focused on helping homes and businesses use less energy through conservation programs, advancing the transition to low-carbon gases including renewable natural gas (RNG) and hydrogen, and advancing the adoption of innovative clean technologies for Ontario's highest emitting sectors: transportation, building heat and industrial processes. Together, we can drive solutions that will support your community's economic and environmental goals.

My team and I look forward to working with you to develop closer relations and to concentrate our efforts to continue building and maintaining a healthy and vibrant community. Again, congratulations and best wishes for a successful term. Should you or your staff have any questions, or require information at any time, please do not hesitate to reach out to me.

Sincerely,



Murray Costello, P.Eng.
Director, Southeast Region Operations | Enbridge Gas Inc.
Murray.Costello@Enbridge.com
519-885-7425

CC:
Julie Alexander, Sr. Municipal Advisor, Julie.Alexander@enbridge.com

**Ministry of
Municipal Affairs
and Housing**

Office of the Minister

777 Bay Street, 17th Floor
Toronto ON M7A 2J3
Tel.: 416 585-7000

**Ministère des
Affaires municipales
et du Logement**

Bureau du ministre

777, rue Bay, 17^e étage
Toronto (Ontario) M7A 2J3
Tél. : 416 585-7000



234-2022-5422

January 4, 2023

Dear Heads of Council,

I'm pleased to share an update on key initiatives underway at my ministry to help meet our government's goal of building 1.5 million new homes over the next 10 years.

The legislature recently passed our government's *More Homes Built Faster Act, 2022* which takes bold action to ensure that all communities can grow with a mix of ownership and rental housing types to meet the needs of all Ontarians.

Our government knows that building inspectors play a critical role in ensuring that new homes meet the public safety requirements set out in Ontario's Building Code. However, the capacity of municipal building departments has been impacted by recruitment challenges and the increasing number of building inspectors retiring from the profession. That's why, earlier this year, we took action to help municipalities address labour supply shortages in the building sector by amending the Building Code to provide a new model for municipal building departments to design and administer internship programs for building inspectors.

Effective July 1, 2022, municipal building departments can establish program entry criteria for interns that meet their own local recruitment and enforcement needs. This new internship model supports public safety by continuing to require that a qualified building inspector or Chief Building Official supervises the work of interns. The interns must also pass ministry technical and legal exams before being able to practice independently as building inspectors.

In the coming months, the ministry will develop guidance materials to support municipalities that are interesting in launching local programs to recruit new intern building inspectors. We look forward to working with municipalities to implement local internships.

Additionally, the ministry has engaged a consultant to identify opportunities for enhancements to the qualification program for building practitioners. We are seeking input from the public, including municipalities, building inspectors, designers, septic installers and building professionals not regulated by the ministry. This feedback will help guide future decisions on new approaches to qualification.

For more information and to review the discussion paper, please visit the Environmental Registry of Ontario (ERO) website at <https://ero.ontario.ca/notice/019-6433>.

In addition to this ongoing work, the ministry is modernizing the provincial Qualification and Registration Tracking System (QuARTS). QuARTS is used by over 7,000 building practitioners to update their qualification and registration information online and to help the government regulate safety and compliance in the Ontario building industry.

Modernizing QuARTS will create a more efficient and user-friendly system, allowing building officials to spend more time on the important task of reviewing and issuing building permits to support the government's key priority of increasing housing stock.

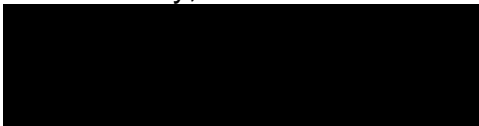
Finally, the ministry made the 2012 Building Code Compendium freely available in Adobe PDF format through the website (<https://www.ontario.ca/page/request-digital-copy-2012-building-code-compendium>). Since its launch in March 2022, the ministry has provided free copies to over 5,000 building professionals to reduce barriers and help accelerate the construction of new homes across the province. This initiative has enabled inspectors to access Building Code requirements while performing their work onsite in a more convenient format. Additionally, candidates studying for the ministry's exams are able to access and learn Building Code content in an easy to navigate, user-friendly manner.

As part of the plan to build 1.5 million homes over the next 10 years, the government looks forward to continuing consultations with municipalities, the building industry and the public to investigate further changes to Ontario's Building Code in order to create more housing and support public safety.

If you are interested in learning more about any of the ministry's initiatives related to the transformation of Building Code services in Ontario, please contact us at BuildingTransformation@ontario.ca.

Thank you for your continued partnership as we work together to get more homes built faster for all Ontarians.

Sincerely,



Steve Clark
Minister

c: Municipal Clerks



AMO's Submission to Consultations Related to Bill 23 & The More Homes Built Faster Plan

AMO Submission to the Ministry of Municipal Affairs and Housing, Ministry of
Citizenship and Multiculturalism, Ministry of Natural Resources and Forestry,
and the Ministry of the Attorney General on:

ERO 019-6196
ERO 019-6172
ERO 019-6141
ERO 019-6163
ERO 019-6197
22-MMAH017
22-MAG011
ERO 019-6173
22-MMAH018

December 9, 2022

Preamble

The Association of Municipalities of Ontario (AMO) is a non-profit, non-partisan association that represents municipal governments across Ontario. Together with our members, we address common challenges facing our residents and provide advice to the government about solutions to them. AMO has been actively involved in housing and homelessness advocacy for years, as Ontario's 444 municipal governments are responsible for building strong, complete communities, of which housing – both home ownership and rentals – is a key component.

Housing affordability and building supply is a challenge all Ontarians share. There is much that can be done collectively by working together to increase housing supply, diversify the mix and increase affordability. Solving the housing crisis will require an all-of-government approach by all three orders of government and the development industry.

Introduction

AMO appreciates the opportunity to provide comments on several consultations related to Bill 23 – *More Homes Built Faster Act, 2022*. These are in addition to the [written submission to Bill 23](#) AMO provided to the Standing Committee on Heritage, Infrastructure and Cultural Policy.

Despite the Bill's passage on November 28, municipal governments remain concerned that the legislation:

1. Shifts the cost burden of growth
2. Undermines planning and community livability
3. Exacerbates risks to the environment and human health.

On November 30 AMO was pleased to see the government's response to AMO's preliminary analysis of the Bill which indicated a need for a transfer of up to \$1 billion a year in costs from private sector developers to property taxpayers without any likelihood of improved housing affordability. Our focus will now shift towards making sure the housing pledges and targets are feasible and reasonable given historical data. To tie funding to unreachable targets and narrowly-defined "housing enabling infrastructure" are details we look forward to discussing more.

In the meantime, AMO is asking the province to work with all of its housing partners to take an integrated approach to environmental, social and economic policy that allows Ontario to take its place ahead of competing jurisdictions.

To that end, AMO respectfully submits comments on various consultations related to Bill 23 and the More Homes Built Faster Plan.

Proposed Changes to the *Ontario Heritage Act* and its Regulations: Bill 23 (Schedule 6) – The Proposed *More Homes Built Faster Act, 2022* (ERO 019-6196)

The Ministry of Citizenship and Multiculturalism is proposing changes to heritage considerations to remove barriers that are perceived to be slowing housing construction and making it difficult to protect most of Ontario's identified heritage properties.



AMO is supportive of measures that streamline provincial and municipal approvals in a way that speeds up development while balancing important liveability considerations. For example, the new two-year time limit on listing of non-designated buildings with a five-year limitation on re-listing could have the unintended consequence of creating more reactionary designations, and more appeals to the Ontario Land Tribunal (OLT) on matters of designation.

That is AMO supports the Ontario Professional Planners Institute (OPPI's) recommendation that mutual-consent clauses be allowed if the property owner agrees to allow for properties to remain on the Register past the two years, or to designate a property not previously listed.

Proposed *Planning Act* and *Development Charges Act* Changes: Providing Greater Cost Certainty for Municipal Development-related Charges (ERO 019-6172)

Development charges are designed to help municipalities pay for a portion of the capital infrastructure required to support new growth. Premised on the widely accepted principle that growth should pay for growth, development charges help to ensure that existing taxpayers are not required to subsidize costs of the infrastructure or services needed to support new residents and businesses.

The Housing Supply Action Plan sets the ambitious target of building 1.5 million homes by 2031, with 1.23 million in Ontario's 29 largest communities. AMO's preliminary analysis estimated that development charges in these communities would drop by at least \$5.1 billion – or \$569 million per year in today's dollars.

Since AMO estimated these shortfalls, we have received additional information from some members that suggests a more significant impact on the sector from Bill 23. Increased estimates for impacts on housing services and land cost ineligibility as well as new estimates regarding phasing suggest that the impact is likely over \$10 billion over ten years or over \$1 billion per year.

AMO appreciates the recent letter from the Minister of Municipal Affairs and Housing that commits to "ensuring that municipalities are kept whole for any impact to their ability to fund housing enabling infrastructure because of Bill 23." By way of this letter, AMO believes government recognizes the importance for municipal access to funding to support the joint provincial-municipal goal of increasing housing supply and affordability and looks forward to more information regarding this commitment as it becomes available.

Given that the changes to development charges have not yet been proclaimed, AMO recommends that the government pause on implementation of Schedule 3 of Bill 23 until it has completed the targeted audits committed in their recent letter and/or consider amendments to the development charge framework that support housing-enabling infrastructure as a part of future iterations of their ongoing housing action supply work.

For more specific AMO positions on municipal finances, please read [AMO's Submission on Bill 23](#), and the [letter to the Minister of Finance](#) on November 1.

Legislative and regulatory proposals affecting conservation authorities (CAs) to support the Housing Supply Action Plan 3.0 (ERO 019-6141)

The Ministry of Natural Resources and Forestry has made changes to Bill 23 that place new responsibilities on municipalities for natural hazards and natural resources, weakens the ability of CAs to protect people and property from natural hazards and deliver on their core mandate, and reduces critical, natural infrastructure like wetlands and greenspaces that reduce flooding and protect water in our lakes and rivers.

CAs have been regulating development since 1956, in acknowledgement of the severe economic and human losses associated with Hurricane Hazel. CA participation in the planning process ensures that watershed science and data is being applied to planning and land use decisions. Efforts to limit their involvement in identifying constraints up front will only result in misdirected development investments and delays in approval processes for future construction. Additionally, it avoids new municipal costs for hiring additional staff or consultants to do this work.

Over the past few years, new regulations were established under the *Conservation Authorities Act* with input from a multi-stakeholder CA Working Group. The first phase of regulations only passed in October 2021 and the second in April 2022. Simply put, the changes made in Bill 23 fundamentally change a system which was not provided the time to be evaluated on its merit.

For this reason, AMO recommends that the Ministry of Natural Resources and Forestry reverse its decision and allow municipalities to enter into agreements with CAs to deliver development review and commenting services due to the efficiency it brings. Allowing 36 CAs to deliver these services promotes consistency and efficiency for the development sector. At worst, efforts to bar planning services performed by CAs may stifle creative solutions to complex, multi-jurisdictional issues, and lead to longer and more costly application review processes.

Finally, AMO recommends that the CA Working Group be re-established to discuss any decisions related to regulation development, the fee structure changes, and how the CA lands identification requirement will work. For example, CAs should be able to properly set budgets and avoid the need for municipalities to fund deficits for Mandatory programs and services. Otherwise, it will force CAs to reduce levels of service thereby increasing response times for review of applications. It supports the user-pay principle i.e., those who benefit from the service would pay for the service, not the taxpayers.

Regarding identification of CA lands suitable for housing through the mandatory land inventory, careful consideration is required when identifying CA lands to support housing development. Clear policies are needed to protect these locally significant conservation lands and land use should only be considered for housing in exceptional circumstances. The generally accepted rule should be that locally significant conservation lands are not for sale.

In conclusion the legislation will create serious risks to the environment and human health at a time when the impacts of climate change are evident and urgent. The proposed changes to how municipalities approve development and manage where and how growth occurs signal a move away from environmental protection when it is needed most.

For more specific information regarding CAs, please read [AMO's Submission on Bill 23](#).



Proposed *Planning Act* Changes (Schedule 9 of Bill 23 – the *More Homes Built Faster Act, 2022*) (ERO 019-6163)

Addressing the Missing Middle & Gentle Density

Bill 23 proposes changes to strengthen the existing additional residential unit (ARUs) which would allow “as-of-right” up to 3 units per lot in settlement areas with full municipal water and sewage services. See AMO’s additional comments below on ERO 019-6197. The changes to zoning for transit supportive densities is also supported in principle.

AMO supports proposals that increase the overall supply and diversity of housing types in Ontario while maintaining strong protections for public health, safety, and the environment. Having appropriate land use planning safeguards in place is essential for the overall health of Ontario and Ontarians. This includes having access to safe drinking water, directing development outside of hazard areas and having access to high quality greenspace, including conservation areas.

AMO recommends that “as-of-right” zoning be considered carefully as Official Plans and Zoning By-Laws may not be based on the most up-to-date hazard mapping and thus, “as-of-right” zoning may put hundreds of more residential units in flood prone areas increasing the risk to life and making effective flood emergency response more difficult and costly.

It is recommended that an amendment be made to the “as-of-right” zoning to specify “except in areas subject to natural hazards”. This would help identify appropriate development locations outside of natural hazard areas, including flooding and erosion hazards and which conform to the significant threat policies and designated Great Lakes policies found within source protection plans made under the *Clean Water Act*.

Regional/County Planning

Provincial statutes and policies are implemented locally through municipal official plans and land use control instruments. Lower and upper-tier municipalities collaborate extensively on managing local planning policy matters, with upper-tier municipalities often responsible for coordinating and managing infrastructure servicing and planning.

The significant restrictions to the roles of some upper-tier municipalities breaks the logical link between planning for development and servicing development. These changes may lead to uncoordinated and inefficient growth with the potential for higher infrastructure costs. It also risks building housing without access to coordinated services, amenities and essential infrastructure.

Supporting rapid growth efficiently requires a high degree of coordination. This coordination ensures that investments made today can leverage future growth and that assets can be managed for maximum performance. Upper-tier municipalities do this currently by coordinating local plan alignment and managing servicing for maximum effect. Breaking this link is counterintuitive and will lead to inefficiency, confusion and potential gaps in the infrastructure required to support local growth.

Bill 23 should be amended to restore the growth management planning function for the seven named upper-tier municipalities. Consideration must be given to how lower-tier municipalities will be able to pay for the costs and build capacity associated with bringing upper-tier municipality and conservation authority expertise in-house.

Development Approvals Process & Third Party Appeals

The elimination of public meetings for approval of a draft plan of a subdivision and the exemption of site plan control requirements for projects with fewer than 10 residential units will impact the ability for municipalities and the public to bring up substantial issues with planning proposals. Small, rural and remote communities will be particularly impacted by the restrictions on projects with fewer than 10 residential units given the typical scale of development in these communities.

As well, changes made to allow land lease communities to be approved through site plan control instead of plan of subdivision for places outside of the Greenbelt Area is a proposal seems to provide a faster mechanism to implement. However, the site plan control must remain in place to allow municipalities who are handling these applications to ensure there is adequate servicing and protections so that municipalities do not end up with the liability if the services in these communities fail.

Third, changes made in Committee now make any applicant able to amend a new official plan, secondary plan and zoning by-law within the "2-year timeout" period for applications. The Bill seemed to allow for aggregate applications (and now all others) to request amendments, even if these changes are not municipally supported. This will not speed up the process and in fact may have the unintended consequence of adding uncertainty to a process that has not even started to change.

Regarding third party appeals, AMO appreciated the reinstatement of third-party appeals for certain types of planning applications and the change to retroactively dismiss existing appeals if a hearing date had not been set by October 25. It still remains unclear, however, how the reduction in public input will speed up development of projects in the long-run.

When considered in isolation, these changes may seem to improve the process, but the cumulative impact of less public consultation, limiting third-party appeal rights, and the steep reduction of regional coordination and service planning will significantly and negatively impact how municipal governments conduct land use planning.

Therefore, AMO recommends that the government refer these the Bill's implementation plan to its Housing Supply Action Plan Implementation Team before they are passed into law. Secondly, that guidance be developed to encourage early pre-consultation with the municipality and other commenting agencies to identify and work through any issues with the proposed development, including issues associated with natural hazards or the protection of sources of drinking water.

Green Standards

We are also concerned about Bill 23's impact on municipal green development standards. Specifically, it appears that the legislation reduces site planning authorities used by municipalities to require sustainable design performance measures and address energy efficiency and climate change in new buildings. Where municipal councils have approved sustainable design standards across Ontario, they may be required to redesign existing processes at a time where climate change impacts are being felt more at the local level.

Municipal energy and sustainability standards are well established parts of the planning process that happen concurrently with other review and approvals. These standards improve housing affordability in the long-term as energy efficiency provides lower operating costs without sacrificing a building's quality.

That is why AMO is asking the Ministry of Municipal Affairs and Housing to ensure that sustainable design matters remain within a municipality's site plan control and that related changes be made to the Building Code to allow municipalities to protect the sustainability of Ontario communities. This will reduce the current confusion and uncertainty in the development process for both development departments and developers across Ontario.

Conservation Authorities

See AMO's comments on ERO 019-6141 above.

Proposed Changes to Ontario Regulation 299/19: Additional Residential Units (ERO 019-6197)

AMO is supportive of creating gentle intensity and believes that providing as-of-right permission for up to 3 additional dwelling units (ADUs) in serviced settlement areas is a good idea. Permitting these units as-of-right in the *Planning Act* reduces the administrative burden of updating local planning documents.

Given the financial incentives provided to builders of these units, it is hoped that permitting ADUs as-of-right will not have a major financial impact and may assist in making housing affordable for existing and new homeowners, as well as providing additional rental options in our primary settlement areas.

We believe that housing affordability and a full spectrum of housing is critical for all communities, as was mentioned in our [AMO Housing Blueprint](#). Part of the solution is to create more supply in existing neighborhoods that are already serviced.

Seeking Feedback on Municipal Rental Replacement By-Laws (22-MMAH017)

AMO does not support a change in legislation to enact a Minister's regulation-making authority under the *Municipal Act, 2001* to enable the Minister to make regulations to standardize and clarify municipal powers to regulate the demolition and conversion of residential rental properties.

Municipal governments are closest to their residents and do not require further provincial regulation to determine what will work best to meet the needs of renters and homeowners in accordance with local circumstances and the housing market. In short, consistency and streamlining the construction and revitalization of new housing supply is a 'one-size fits all' solution.

There is a risk that changes could result in the loss of rental units that are so critically needed to meet the wide spectrum of housing needs in Ontario. While measures to support home ownership are important, rental housing is the only viable option for many people. There is scarce rental supply in most communities, and it is often unaffordable for moderate and low-income people. New rental housing needs to be built, and existing stock, especially affordable units, must be preserved. AMO continues to call for a comprehensive 'made in Ontario' [provincial rental strategy](#).

Proposed Amendments to the *Ontario Land Tribunal Act, 2021* (22-MAG011)

The changes made to the *Ontario Land Tribunal Act, 2021* may have the intended impact of prioritizing hearings that focus on applications that contribute significantly to the provision of housing. However, the Ontario Land Tribunal's new powers to dismiss appeals 'due to unreasonable delay by parties', and ordering an unsuccessful party to pay a successful party's costs, may not result in building housing faster.

AMO is asking the Ministry of the Attorney General to work with stakeholders – including municipal governments – to ensure the new Minister's regulations that create "priority criteria" on cases that create the most housing, and service standards for specific case resolution activities are effective and balance the need to hear public input.

We also recommend the province consider opportunities for preventive measures, delivered through local processes, which are closest to the people served and can avoid increasing the caseload at the Landlord Tenant Board for disputes related to the *Residential Tenancies Act*.

Proposed Amendment to O. Reg 232/18: Inclusionary Zoning (ERO 019-6173)

Inclusionary zoning is a critical tool in the municipal toolkit to facilitate more affordable housing in communities. AMO does not support the proposed changes to this regulation. It would work best to continue to afford municipal governments the flexibility to meet local needs and circumstances to enact viable and effective inclusionary zoning by-laws. This includes the discretion to establish an affordability period, to determine the percentage of total units to be set aside as affordable, and to develop an approach to determining affordable prices/rents for inclusionary zoning units.

Otherwise, it will reduce the adoption of inclusionary zoning by-laws in Ontario's municipalities, thereby counter to the shared municipal-provincial goal of increasing affordable housing units, both rental and home ownership.

Further, the application of inclusionary zoning should be broadened in scope to make it feasible for smaller and rural communities without major transit areas to use this tool within their local context on a scale that is appropriate to their size and geography.

Seeking Input on Rent-to-Own Arrangements (22-MMAH018)

A rent-to-own program would create another path to attainable home ownership. AMO is supportive of the provincial government establishing and administering such a program. However, this must not draw existing resources away from creating opportunities for more affordable community and supportive housing, both rental and home ownership, for low and moderate-income households.

While not envisioning a mandated role for the 47 municipal service managers, including municipalities that are designated as Consolidated Municipal Service Managers (CMSMs) and District Social Service Administration Boards (DSSABs), a program should allow all these service managers the ability to apply for funding if they choose to implement a rent-to-own program in their communities.

If deemed a promising practice, it could potentially be modelled along the lines of the eligibility criteria and program design of the federal program administered by the Canadian Mortgage and Housing Corporation (CMHC). Consider that it would be worthwhile exercise for the provincial government to first learn more about the uptake and effectiveness of the federal program to apply lessons learned to any new provincial program and to determine the need for a provincial program that is not duplicating efforts.

Conclusion

On behalf of municipal governments across Ontario, thank you for your consideration of the comments provided in this submission.

To Puslinch Township Council and Wellington County Council

From Helmuth Slisarenko, Kate Dewasha and Bruce Taylor of
Concerned Citizens of Puslinch (60 families)

Date 2 January 2023

Subject Safety and Maximum Speed Limits In and Around Arkell

Summary

The Ontario government has given municipalities the power to reduce residential speed limits from the statutory default 50 km/h to 40 km/h, or to set their own statutory speed limits. We recommend that Puslinch Township and Wellington County initiate the below maximum speed limits for Arkell Rd and Watson Rd S, and consider the safety benefits of Arkell being zoned a “Community Safety Zone” with electronic Speed Display Signs.

Problems

1. The major speed limit change from 50 to 80 km/h, when driving north from Arkell on Watson Rd S, is in too short a distance. Drivers see the 80 km/h sign, while still in the 50 km/h zone in Arkell, and speed up which totally defeats the 50 km/h speed limit in Arkell.
2. Speed limits fail to graduate when driving north from Arkell on Watson Rd S, for example, from 40 to 50 to 60 km/h. Instead, they go from 50 to 80 km/h and then back to 50 km/h after descending two hills. A good example of speed limits that graduate is Victoria Rd N from Speedvale Ave north past the Eramosa River Trail. It is a similar road to Watson Rd S where people park in order to walk the trails.
3. More and more trail walkers are parking along the two trail entrances north of Arkell on Watson Rd S, especially at Arkell Springs Trail. Vehicles driving by at 80-120 km/h while people with dogs are exiting their vehicles is unsafe. The shoulders were not designed for parking. Safety of these people should be a major reason for reducing the speed limit to 60 km/h. Eventually, a parking area may be necessary, similar to Starkey Hill’s.

Recommendations

1. That the speed limits of 50 km/h currently on Arkell Rd and Watson Rd S be reduced to 40 km/h. “40 is the new 50” is what municipalities are saying. Reductions in speed limits are being made all across Ontario and Canada. Guelph, Kitchener, Sarnia, Ottawa, Sudbury, and Mississauga are but a few examples.
2. That the 80 km/h sign on Watson Rd S near Boreham Dr, be posted further north of Arkell, for example, past Mott’s Equestrian Centre (756 Watson Rd S), and changed to 60 km/h.

3. That 60 km/h (not 80) be posted on Watson Rd S, from Arkell to Arkell Ridge Sand and Gravel (661 Watson Rd S), and then 40 km/h (not 50) to Stone Rd.

We hope both Councils will keep safety as top priority, and add local input and insight to the criteria for setting maximum speed limits.



2023 **BUDGET**

AT A GLANCE

261,600

Acres of Watershed Area

11,000

Acres of Owned Area

664,000

Watershed Population

↑ 1.3M+

Park Visits

13,600

Parks Memberships

\$42.5M

Annual Revenue

145

Permanent Staff

850

Seasonal Staff

\$4.8M

Seasonal Wages

278

Permits YTD



96%

Minor permits
processed in 30 days

100%

Major permits
processed in 90 days

55%

Area with enhanced
flood forecasting

80%

Flood-prone area
with rain gauges

70%

Area with real-time
climate stations

325+

Stations Monitored

116

Kilometers of Trail

28,600

Education Participants

34,200

Hazard Trees Removed
since 2017

78,200

Trees and Shrubs Planted

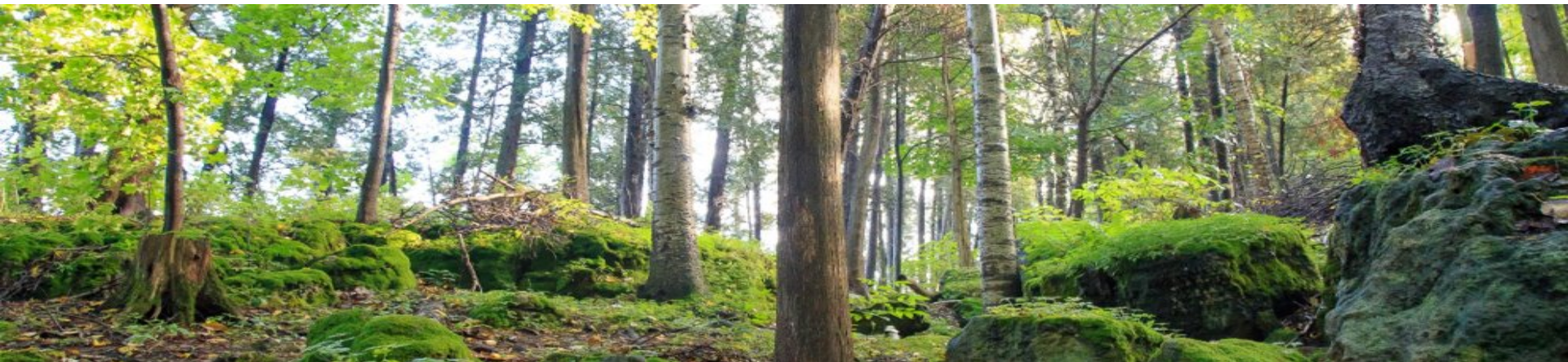
7,000m

Stream Restored



BILL 23 (*More Homes, Built Faster Act, 2022*) and Greenbelt Plan

- We will continue to evaluate, mitigate, and update our programs and services in response to Bill 23
- MNRF is in the process of issuing clarifying regulations, two regulations became effective January 1st, 2023
- CAs prohibited from offering plan review services to municipalities (NHS and stormwater management review services)
- CAs instructed to freeze development fees for 2023
- No changes proposed for the 2023 budget, impacts can be mitigated in year
- CH will continue to communicate and support our watershed municipalities



STRATEGIC PLAN

momentum

GREEN • RESILIENT • CONNECTED



**NATURAL HAZARDS
AND WATER**



**SCIENCE, CONSERVATION
AND RESTORATION**



**EDUCATION,
EMPOWERMENT AND
ENGAGEMENT**



NATURE AND PARKS



**ORGANIZATIONAL
SUSTAINABILITY**

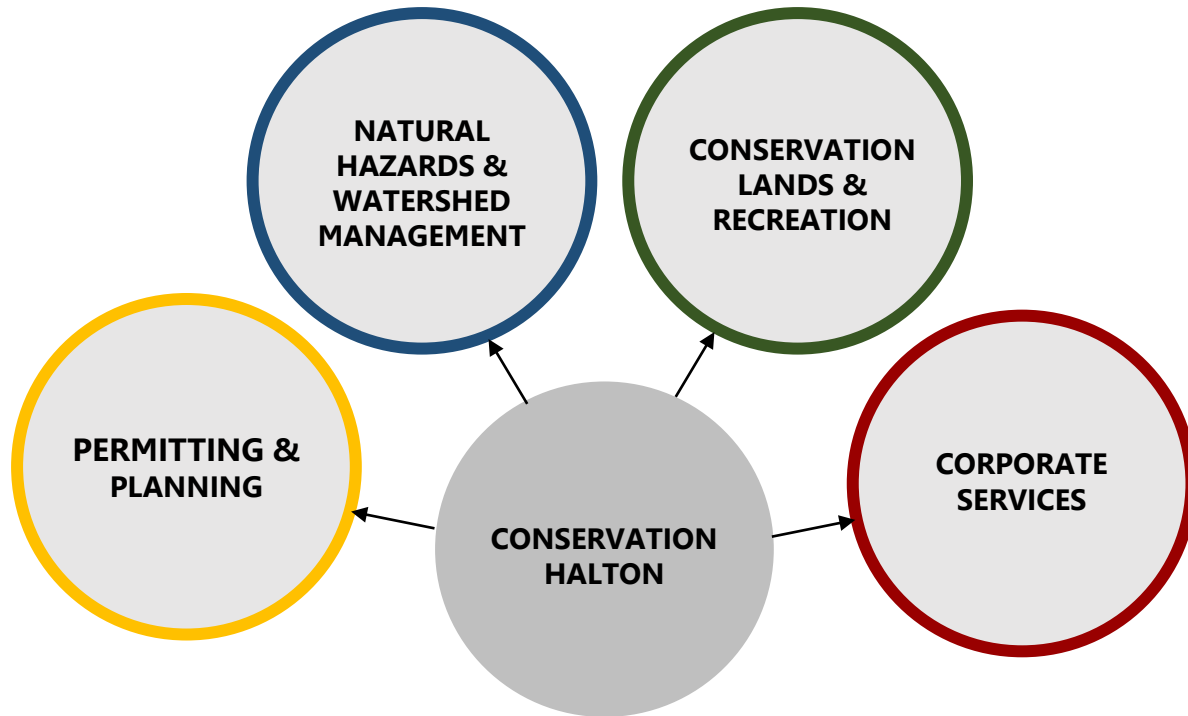


**DIGITAL TRANSFORMATION
AND INNOVATION**

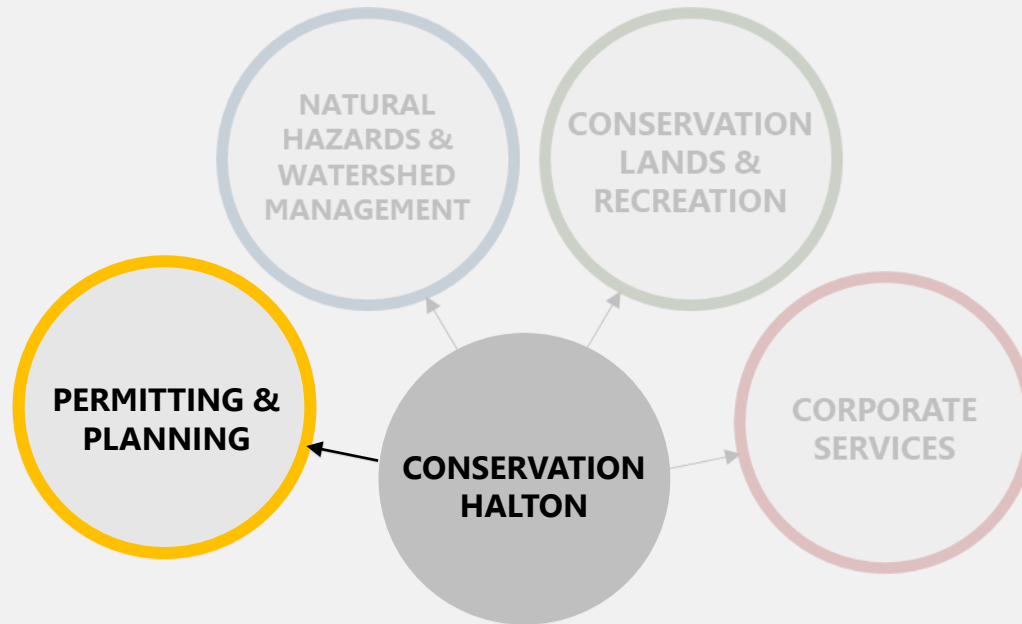


**PEOPLE
AND TALENT**

CA ACT: PROGRAMS AND SERVICES INVENTORY



PERMITTING AND PLANNING



PERMITTING AND PLANNING: FOCUS ON SERVICE DELIVERY

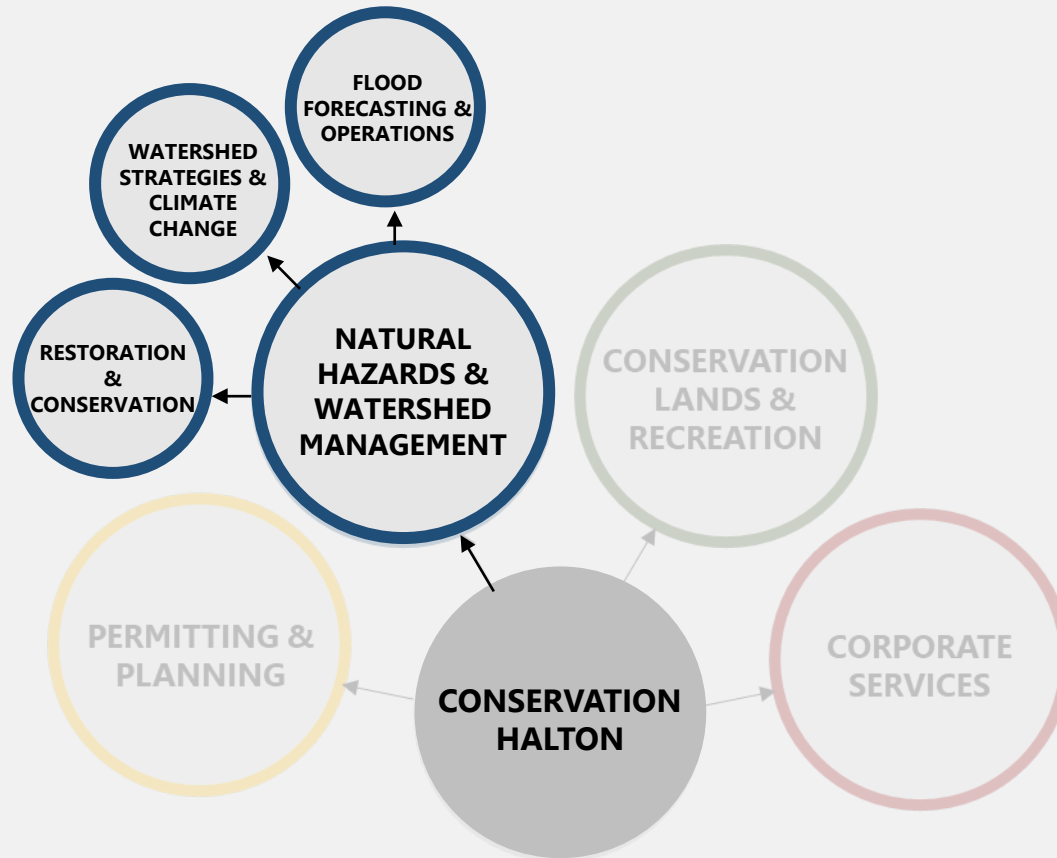
17% increase in planning reviews YTD

↑ **96%** of minor permits approved within 30 days

100% of major permits approved within 90 days



NATURAL HAZARDS AND WATERSHED MANAGEMENT



2022 ASSET MANAGEMENT PLAN: DAMS AND CHANNELS

\$310.9M total replacement cost

\$1.13M annual lifecycle requirements

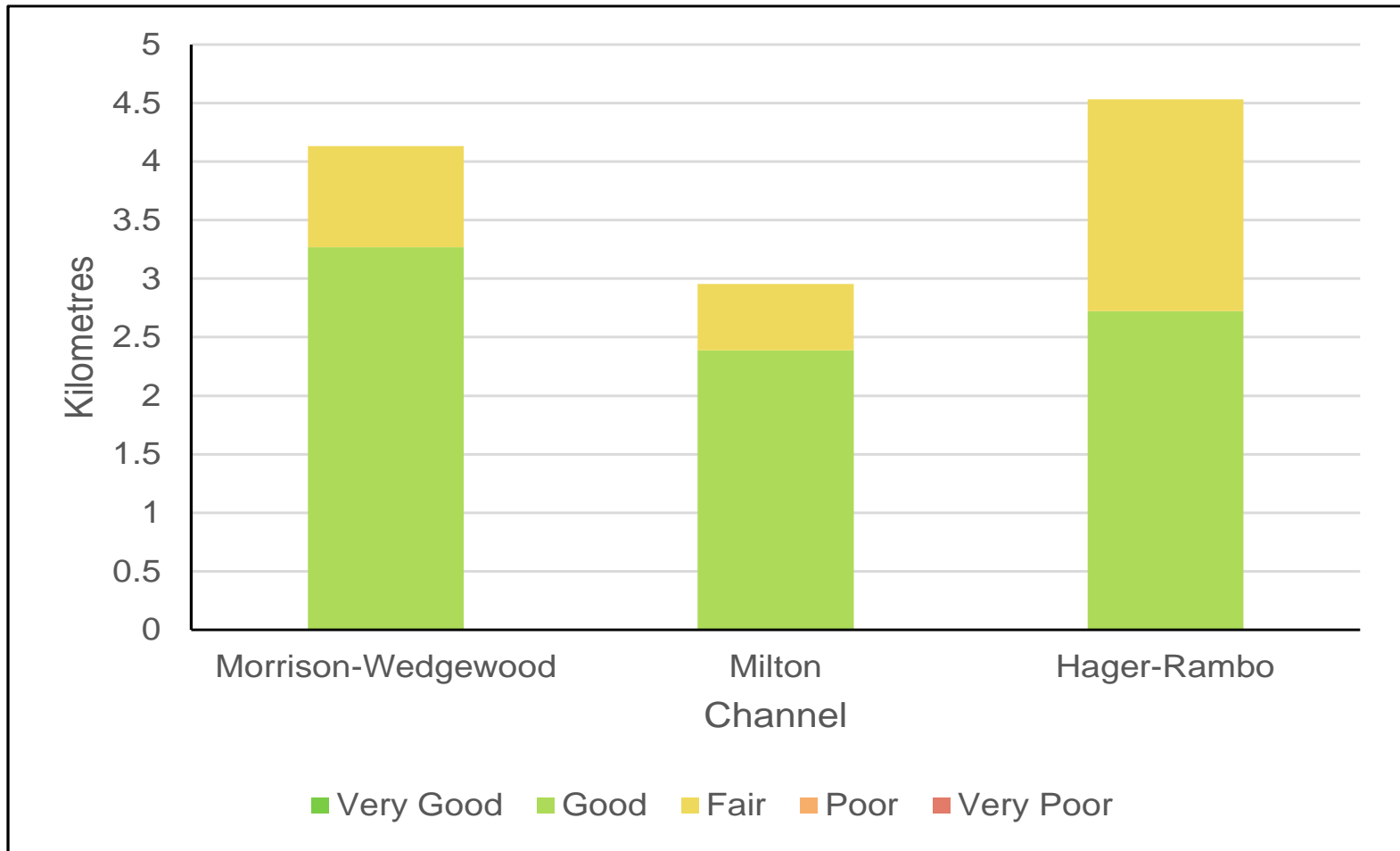
2028 forecast target level achieved



ASSET MANAGEMENT PLAN: DAM COMPONENT CONDITION

	KELSO	HILTON FALLS	MOUNTSBERG	SCOTCH BLOCK	ALL DAMS
CIVIL	Very Good	Good	Good	Good	Good
ELECTRICAL	Very Good	Good	Very Good	Very Good	Very Good
INSTRUMENTATION	Very Good	Good	Very Good	Good	Good
MECHANICAL	Very Good	Good	Good	Good	Good
SAFETY SYSTEMS	Very Good	Very Good	Very Good	Good	Good
STRUCTURAL	Good	Good	Good	Good	Good
ALL COMPONENTS	Very Good	Good	Good	Good	Good

ASSET MANAGEMENT PLAN: CHANNEL CONDITION ASSESSMENT



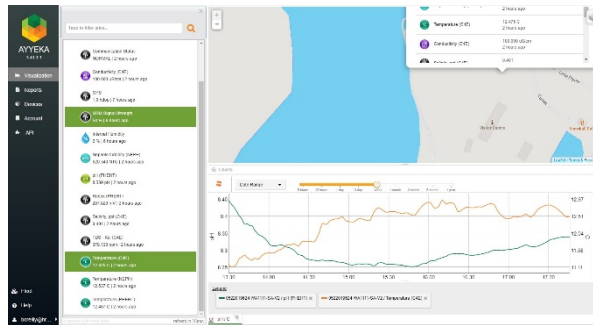
FLOOD FORECASTING AND OPERATIONS

- ↑ **93%** (target 70%) of major capital repair within scope, budget, and on schedule
- 90%** (target 90%) of identified safety, maintenance, inspection and repair addressed
- 70%** of watershed covered by real-time rain gauge/climate stations (6 added in 2022)



FLOOD FORECASTING AND OPERATIONS

- Introduced and piloted new real-time water quality technology
- Implementation of the enhanced ice monitoring program
- Ongoing emergency preparedness plans review



RESTORATION AND STEWARDSHIP

\$3.3 million programs and projects = **5x** municipal funding leveraged with other grants

23.8 hectares of land *restored*

7,000 metres of creek *restored*

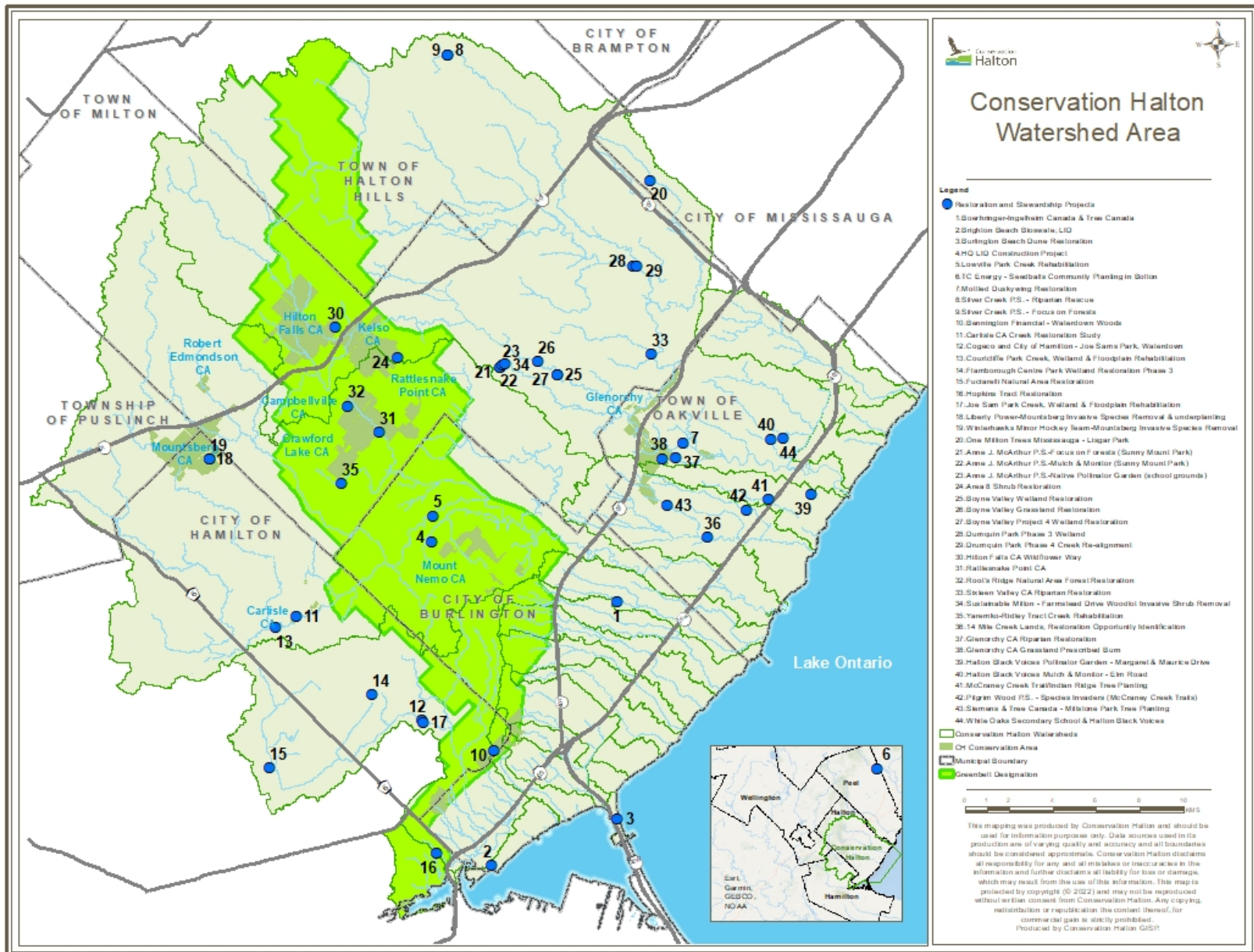
2,800 metres² of wetland *created*

78,200 trees and shrubs *planted*

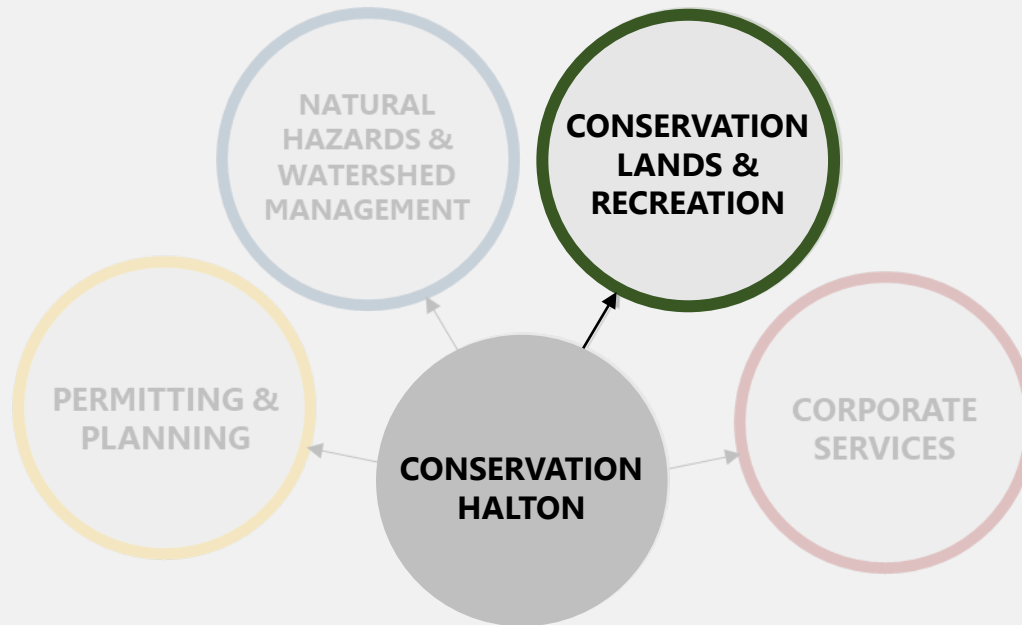
180 landowners *partnered*



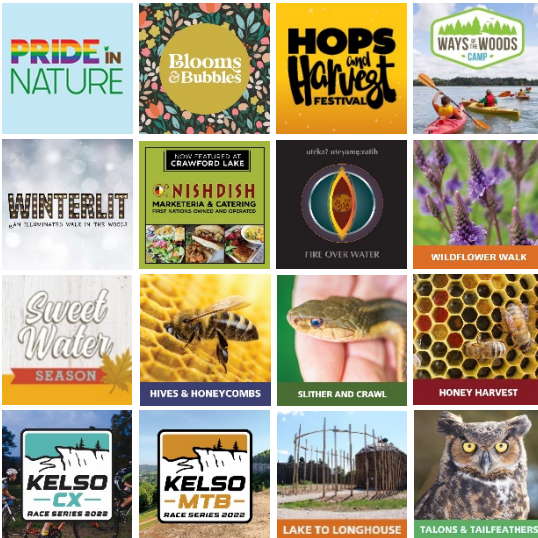
RESTORATION AND STEWARDSHIP PROJECTS



CONSERVATION LANDS AND RECREATION



CONSERVATION LANDS AND RECREATION



2022 was a *record-breaking* year

More people than ever spent time in nature

- **3M+** hours experiencing our parks
- **6,000,000** KMs walked

More people than ever learned to ski

- Complete sell out on programs for 2022-2023
- New Canadians “learn to ski” program

More kids than ever in our camps

- **3K** campers and **120K** hours in nature for kids aged 4-15
- Bus Service – Halton, Mississauga and Hamilton

Our events reflect the diversity of our communities

- Over **100** diverse performers, food and craft vendors
- Site improvements for accessibility
- Programming developed WITH local communities

LAND MANAGEMENT CHALLENGES AND OPPORTUNITIES



FACTORS

- Aging infrastructure
- Population growth
- Demographics
- Economic uncertainty
- Climate change

FORESIGHT PLANNING

- Diversify programs, experiences and facilities
- Partnerships with municipalities

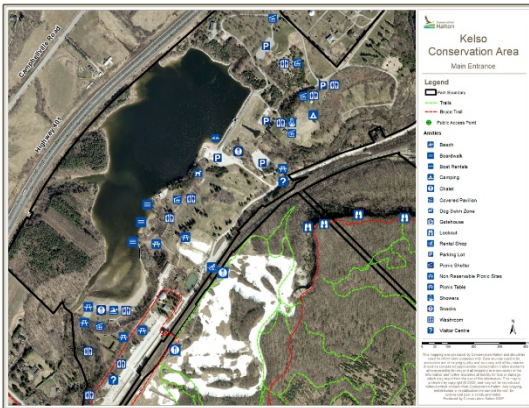
EXAMPLES OF INFRASTRUCTURE RENEWAL

- \$4M in grants over the past 3 years
- \$1.3M projected capital annual spend
- \$20M+ funds collected by Halton Region
- CH Foundation



LAND MANAGEMENT FOR GROWING POPULATION

- Identified projects for funding opportunities consistent with updated Master Plans
- Assessed passive recreation opportunities for 2600 acres of CH owned lands
- Identifying encroachments across the watershed
- 18 Permits for research and monitoring

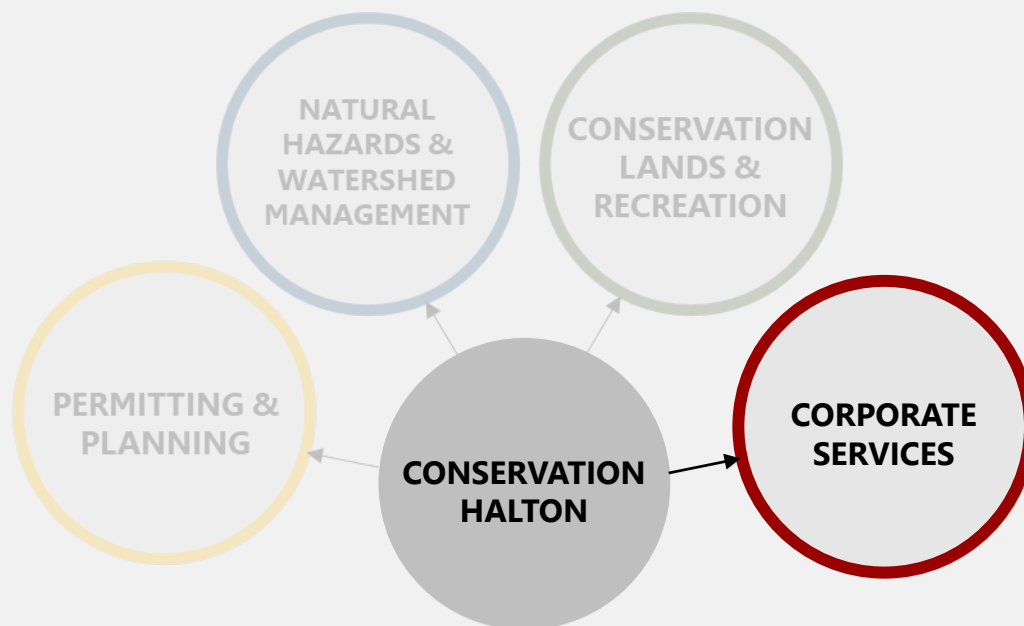


LAND MANAGEMENT FOR SUSTAINABILITY

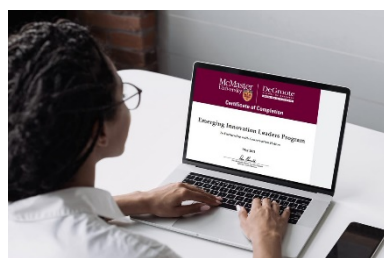
- Monitor forest health and invasive species on CH lands (e.g., Emerald Ash Borer, Spongy Moth, Hemlock Woolly Adelgid, ALHB, root rots, cankers)
- Undertake Forest Management - plantation conversion, hardwood thinning and wildlife habitat enhancement
- Administer Managed Forest Tax incentive Program on CH and private lands
- Manage and remove hazard trees
- Maintain comprehensive forest inventory - stand structure species, health, height, density



CORPORATE SERVICES



CORPORATE SERVICES



DeGroote
SCHOOL OF BUSINESS
EDUCATION WITH PURPOSE



We attract, retain, and invest in talent

- Glen Eden recruitment campaign
- DeGroote Emerging Leaders program
- Hamilton Niagara Top Employer
- EDI framework for internal and external actions

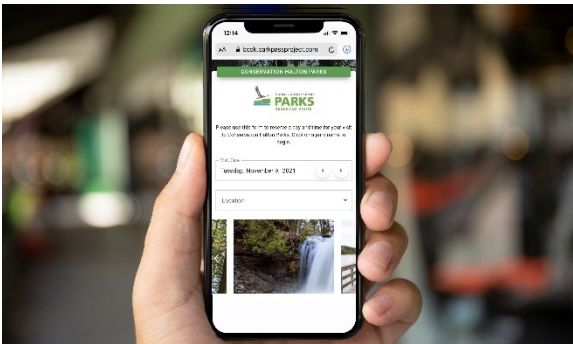
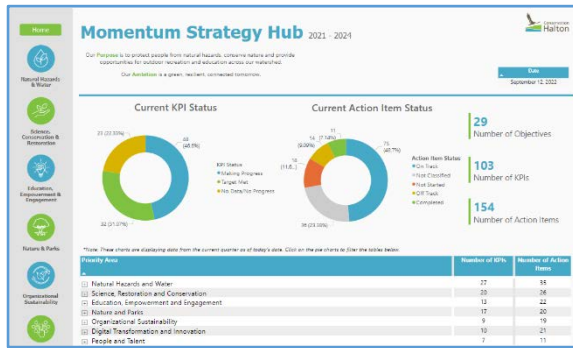
Our marketing strategy attracts visitors to the region

- Engage people across the Golden Horseshoe and beyond
- 1M+ visits, community programs, 850 seasonal jobs, vendors
- No municipal tax impact

We have a large and engaged online audience

- 2M+ website visitors, 55,500 social media followers
- Trusted source of local environmental information and data

INNOVATION AND CUSTOMER SERVICE



SMART ENTERPRISE

- E-Compliance – Training and H&S
- Planning & Permitting management system
- Incident Reporting fully digitized
- Digital Asset marking and tracking
- Momentum Hub – Strategy measurement & KPI reporting

SMART WATER

- Air and aquatic drone program for assessing infrastructure conditions of dams and channels
- Real-time water quality and quantity monitoring

SMART PARKS

- Reduced wait times, line ups, environmental impacts
- E-Commerce and Smart Gates integration with ParkPass
- Automation of seasonal staff onboarding processes
- Digital Work order management
- Snowmaking automation
- WinterPass enhancements for Glen Eden

2023 **BUDGET SUMMARY**

2023 DRIVERS AND PRIORITIES

DRIVERS

PRIORITIES

Inflation and population



Staffing and compensation review implementation

CA Act Changes



Watershed Strategies & Climate Change program

Modernization

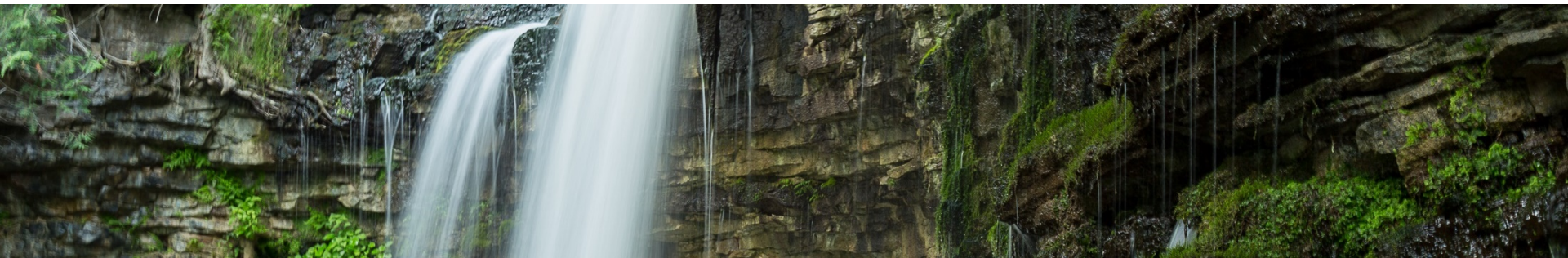


Floodplain mapping and ecommerce improvements

Infrastructure renewal



State of Good Repair and infrastructure improvements



2023 BUDGET OVERVIEW



Municipal General Levy Increase: 4.7%



Total 2023 Budget Increase: 5.7%

\$42.5M which provides for growth and necessary new initiatives



Continued investment in capital assets via State of Good Repair levy



2023 BUDGET SUMMARY

Budget Summary	2023 Budget	2022 Budget	Increase / (Decrease)
Revenue			
Program Revenue	\$ 18,713,896	\$ 17,154,550	\$ 1,559,346
Municipal Funding	11,298,835	10,795,636	503,199
Grants, other funding & municipal special levies	6,244,081	5,785,373	458,708
Internal Chargeback Recoveries	3,022,997	2,283,751	739,246
Transfers from Reserves	2,411,299	2,570,888	(159,589)
Provincial Funding	810,438	1,601,584	(791,146)
Total Revenue	\$ 42,501,546	\$ 40,191,782	\$ 2,309,764
Expenses			
Corporate Services	\$ 6,968,715	\$ 6,372,829	\$ 595,886
Natural Hazards & Watershed Management	6,311,409	4,773,484	1,537,925
Permitting & Planning	5,322,854	5,067,385	255,469
Conservation Lands & Recreation			
Land Management	1,835,300	1,617,647	217,653
Parks & Recreation	15,634,756	14,385,263	1,249,493
Debt Financing	580,126	620,551	(40,425)
Transfers to Reserves	565,000	505,500	59,500
Capital	5,283,386	6,849,123	(1,565,737)
Total Expenses	\$ 42,501,546	\$ 40,191,782	\$ 2,309,764
Budgeted Surplus	\$ -	\$ -	\$ -

2023 BUDGET: MUNICIPAL FUNDING

Municipal Funding	2023 Budget	2023 Municipal Funding	2022 Municipal Funding	Municipal Funding Increase
Operating (excl. SOGR levy)	\$36,678,160	\$10,376,835	\$10,053,136	3.2%
Capital	5,283,386	382,000	262,000	45.8%
	41,961,546	10,758,835	10,315,136	4.3%
State of Good Repair (SOGR) Levy - Dams & Channels; Facilities	540,000	540,000	480,500	12.4%
Total	\$42,501,546	\$11,298,835	\$10,795,636	4.7%

MUNICIPAL APPORTIONMENT

Municipality:	2023 Apportionment (%)	2023 Municipal Funding (\$)	2022 Apportionment (%)	2022 Municipal Funding (\$)	% Increase
Region of Halton	87.9192%	\$9,933,846	87.8985%	\$9,489,203	4.7%
City of Hamilton	7.1961%	\$813,075	7.1904%	776,249	4.7%
Region of Peel	4.6664%	\$527,249	4.6944%	506,790	4.0%
Township of Puslinch	0.2183%	\$24,665	0.2167%	23,394	5.4%
	100%	\$11,298,835	100%	\$10,795,636	

MUNICIPAL FUNDING INCREASE

Municipal Funding Drivers	Increase (Decrease)	Change
2022 Municipal Funding	\$ 10,795,636	
Compensation & Inflation increases offset by other funding and operating efficiencies	364,124	
State of Good Repair Levy increase	59,500	
Municipal Capital Funding increase	120,000	
Reduction in Debt Financing charges	(40,425)	
Municipal Funding Increase	503,199	4.7%
2023 Municipal Funding	\$ 11,298,835	

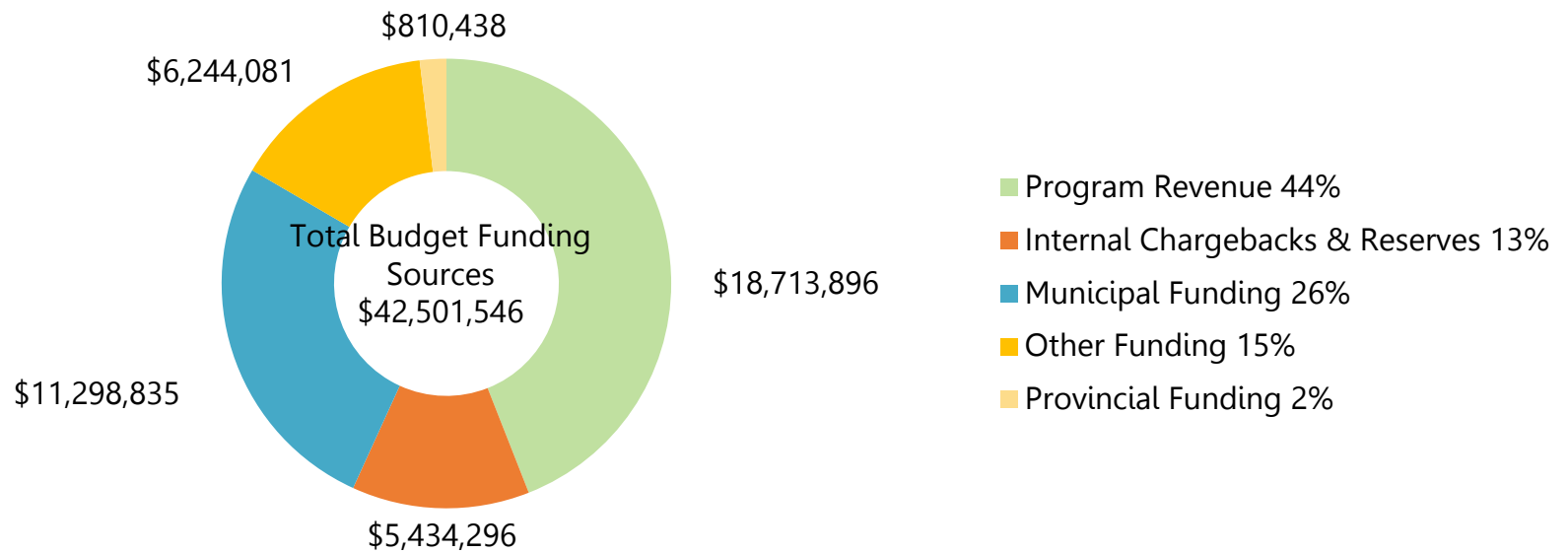
2023 BUDGET: CAPITAL PROJECTS

Capital Projects		2023 Budget	2022 Budget	Increase / (Decrease)
WMSS	Emerald Ash Borer	\$ 850,000	\$ 820,000	\$ 30,000
	Flood Plain Mapping	550,000	525,000	25,000
	Dams & Channels SOGR Maintenance	420,000	700,970	(280,970)
	Flood Forecasting & Warning Program	115,000	90,000	25,000
	Watershed Strategies & Climate Change	179,000	-	179,000
	Spongy (LDD) Moth Treatment	100,000	-	100,000
	Other Projects	503,273	448,250	55,023
	<i>Facilities Infrastructure</i>			
	Administration Office SOGR & Restoration	225,000	200,000	25,000
	Central Works Operations Centre & Field Office	1,000,000	-	1,000,000
	<i>Digital Transformation</i>			
	IT Infrastructure	98,000	52,000	46,000
	Document Management	-	200,000	(200,000)
Total WMSS		4,040,273	3,036,220	1,004,053
Parks	Facility, Infrastructure & Ski Hill	1,038,000	1,163,000	(125,000)
	Kelso Quarry Park / Area 8	125,000	100,000	25,000
	Fleet Replacement	80,113	269,903	(189,790)
	Crawford Lake Boardwalk	-	2,280,000	(2,280,000)
	Total Parks	1,243,113	3,812,903	(2,569,790)
Total Capital		\$ 5,283,386	\$ 6,849,123	\$ (1,565,737)

2023 BUDGET: MUNICIPAL FUNDING FORECAST

	BUDGET	FORECAST		
	2023	2024	2025	2026
Municipal Funding				
Operating	\$ 10,376,835	\$ 10,886,054	\$ 11,325,211	\$ 11,688,848
Capital	\$ 382,000	\$ 318,000	\$ 385,000	\$ 500,000
Municipal Funding - Total excluding SOGR Levy	\$ 10,758,835	\$ 11,204,054	\$ 11,710,211	\$ 12,188,848
State of Good Repair (SOGR) Levy	\$ 540,000	\$ 599,600	\$ 667,000	\$ 743,700
Municipal Funding - Total including SOGR Levy	\$11,298,835	\$ 11,803,654	\$12,377,211	\$12,932,548
% Change	4.7%	4.5%	4.9%	4.5%

2023 BUDGET: FUNDING SOURCES



2023 BUDGET: PRESSURES AND RISKS

- **Inflation** assumed at 3% on staff compensation
- **Conservation Areas** assume full exit from COVID-19 impacts at parks
- **Planning and Regulations fees** assumed to continue to increase based on historical amounts over the last 3 years
- **Dams & Channels capital project funding** via WECl subject to approval
- **Legal expense** increases to be funded by reserves
- **CA Act Requirements** completion by December 31, 2023

THANK YOU
for your continued support.



REPORT FIN-2023-001

TO: Mayor and Members of Council

PREPARED BY: Mary Hasan, Director of Finance/Treasurer

PRESENTED BY: Mary Hasan, Director of Finance/Treasurer

MEETING DATE: January 18, 2023

SUBJECT: 2023 Capital and Operating Budget Update
File No. F05 BUD

RECOMMENDATIONS

THAT Report FIN-2023-001 entitled 2023 Capital and Operating Budget Update be received.

DISCUSSION

Purpose

The purpose of this report is to:

- 1.) Provide Council an update on the items that were discussed at the December 7, 2022 Capital Budget Meeting; and
- 2.) Provide Council an update on the items that were discussed at the January 5, 2023 Operating Budget Meeting; and
- 3.) Provide Operating and Capital Budget changes that have occurred due to more current information being available to staff.

Background

Council has received the following reports to date as part of budget deliberations:

Report	Council Meeting
FIN-2022-029 – 2023 Proposed User Fees and Charges	September 7, 2022 Council Meeting
FIN-2022-031 – 2023 User Fees and Charges By-law	October 19, 2022 Council Meeting
ADM-2022-064 – Budget Process and Service Level Review	November 9, 2022 Council Meeting
FIN-2022-033 – 2023 Municipal Insurance Renewal	December 7, 2022 Council Meeting
FIN-2022-034 - 2023 Proposed Cost of Living Adjustment	December 7, 2022 Council Meeting
FIN-2022-035 – 2023 Proposed Capital Budget	December 7, 2022 Council Meeting
FIN-2022-037 – 2023 Grant Application Program	December 21, 2022 Council Meeting
FIN-2022-038 - 2023 Proposed Changes to Employee Benefits	December 21, 2022 Council Meeting
FIN-2022-040 – 2023 Proposed Operating Budget	January 5, 2023 Operating Budget Meeting
FIN-2023-001 - 2023 Capital and Operating Budget Update	January 18, 2023 Council Meeting

Capital Budget Updates based on Council Direction at the December 7, 2022 Council Meeting regarding Report FIN-2022-035 – 2023 Proposed Capital Budget:

Council Direction	Staff Update	Budget Impact																
Council directed staff to schedule the replacement of structural firefighter gear to limit large expenditures in any given year.	<p>The Fire Chief is supportive of limiting large expenditures in any given year related to the replacement of structural firefighter gear.</p> <p>The Capital Forecast presented at the December 7, 2022 Council Meeting included the following amounts from 2023 to 2025 for the replacement of structural firefighter gear funded by the Asset Management (AM) Discretionary Reserve.</p> <table><tr><td>2023</td><td>\$2,961</td></tr><tr><td>2024</td><td>\$8,883</td></tr><tr><td>2025</td><td>\$38,493</td></tr><tr><td></td><td>\$50,337</td></tr></table>	2023	\$2,961	2024	\$8,883	2025	\$38,493		\$50,337	<p>The Capital Forecast has been updated as follows in order to limit large expenditures in any given year related to the replacement of structural firefighter gear:</p> <table><tr><td>2023</td><td>\$14,805</td></tr><tr><td>2024</td><td>\$17,766</td></tr><tr><td>2025</td><td>\$17,766</td></tr><tr><td></td><td>\$50,337</td></tr></table> <p>This change does not have a tax levy impact as the replacement of the structural firefighter gear is funded by the AM Discretionary Reserve.</p>	2023	\$14,805	2024	\$17,766	2025	\$17,766		\$50,337
2023	\$2,961																	
2024	\$8,883																	
2025	\$38,493																	
	\$50,337																	
2023	\$14,805																	
2024	\$17,766																	
2025	\$17,766																	
	\$50,337																	

Council Direction	Staff Update	Budget Impact
Council directed staff to refer the potential of Pickleball lines at Boreham Park to the Recreation Committee for comment.	The Director of Public Works, Parks and Facilities will present this at an upcoming Recreation Committee meeting.	No further budget impact at this time.
Council directed staff to report back on costing options to replace both sets of bleachers at Old Morriston in 2023.	<p>The Capital Forecast presented at the December 7, 2022 Council Meeting included the Replacement of Old Morriston 6 Seat Concrete Bleachers at an amount of \$15K in 2023 to be funded by the Cash in Lieu of Parkland Restricted Reserve.</p> <p>A quote has been obtained which includes the replacement of both sets of bleachers at an amount within the \$15K originally budgeted.</p>	No further budget impact at this time.
Council directed staff to initiate an illumination design to be conducted by an engineer to ensure compliance of the parking lot and main entrances to the Puslinch Community Centre (PCC) and that this design be funded by the Cash in Lieu of Parkland Reserve and to report back on costing options.	GM BluePlan is currently reviewing the scope of work associated with this initiative including additional costs associated with this undertaking.	No further budget impact at this time.
Council directed staff to investigate options to delineate the private and public lands and engage with the adjacent land owners regarding the access/land delineation features and options for the Puslinch Lake Pedestrian Access project.	This will be a 2023 workplan item which will be reported back to Council by the Director of Public Works, Parks and Facilities.	No further budget impact at this time.
Council directed staff to work with the adjacent property owner regarding the possibility to convey the bridge once the rehabilitation work is completed for the Little's Bridge Reconstruction project.	This will be a 2023 workplan item which will be reported back to Council by the Director of Public Works, Parks and Facilities. Construction is estimated to begin by September of 2023.	No further budget impact at this time.

Council Direction	Staff Update	Budget Impact				
Council directed staff to phase the \$20,000 tax levy associated with the 401 and Highway 6 Project Review of Hotspots to \$10,000 in 2023 and \$10,000 in 2024.	The Capital Forecast presented at the December 7, 2022 Council Meeting included the 401 and Highway 6 Project Review of Hotspots at an amount of \$20K in 2023 to be funded by the tax levy.	<div>The Capital Forecast has been updated as follows based on Council’s direction:</div> <table><tr><td>2023</td><td>\$10,000</td></tr><tr><td>2024</td><td>\$10,000</td></tr></table> <div>This results in a tax levy decrease of \$10K for 2023 from the previous version of the budget presented.</div>	2023	\$10,000	2024	\$10,000
2023	\$10,000					
2024	\$10,000					
Council directed staff to increase the contribution to the Gravel Roads Improvement Discretionary Reserve from \$207,800 to \$220,800 from 2023 to 2032.	The Capital Forecast presented at the December 7, 2022 Council Meeting included a contribution of \$207,800 to the Gravel Roads Improvement Discretionary Reserve from 2023 to 2032.	<div>The Capital Forecast from 2023 to 2032 has been updated to increase the contribution to the Gravel Roads Improvement Discretionary Reserve from \$207,800 to \$220,800 based on Council’s direction:</div> <div>This results in a tax levy increase of \$13K from 2023 to 2032 from the previous version of the budget presented.</div>				
<ul style="list-style-type: none">Council directed staff to refer the replacement of the Electronic Sign at the PCC to the Recreation Committee to investigate the potential for donations and fundraising to offset the cost of a new digital sign and report back to Council on all funding options including Provincial grants in order to construct the sign in this term of Council (2022-2026).	<div>The Capital Forecast presented at the December 7, 2022 Council Meeting did not include the replacement of the Electronic Sign at the PCC.</div> <div>Township staff will present this initiative to the Recreation Committee at an upcoming Recreation Committee meeting.</div> <div>The Township receives grant funding opportunities throughout the year and</div>	<div>The Capital Forecast has been updated in 2025 to include an amount of \$37,500 for the replacement and installation of the electronic sign.</div> <div>This change does not have a tax levy impact as the replacement and installation of the</div>				

<ul style="list-style-type: none"> Council directed staff to incorporate the Electronic Sign at the PCC for replacement into the Capital Budget and Forecast. 	will submit an application when/if a grant funding opportunity becomes available.	electronic sign is proposed to be third party funded in accordance with Council's direction.
--	---	--

Capital Budget Updates based on More Current information being available to Staff

Item Description	Staff Update	Budget Impact
The Township was notified on December 9, 2022 of its 2023 Ontario Community Infrastructure Fund (OCIF) – Formula Based Component Funding for the 2023 year of \$380,951 (increase of \$50K from the 2022 allocation of \$331,262).	<p>The OCIF funding can be used for roads (paved and unpaved), sidewalks located on an existing road, and bridges and culverts. The Township has typically utilized this funding for the repaving of existing paved roads and/or rehabilitation of bridges/culverts.</p> <p>The 2023 to 2026 Capital Budget and Forecast presented on December 7, 2022 had included this funding within the 2022 allocation levels of \$331,262. It is recommended that the funding in the capital budget and forecast be increased to 2023 allocation levels of \$381K.</p>	This change does not result in a tax levy impact as this increased grant funding has resulted in less funds of approximately \$50K required from the AM Discretionary Reserve.

Operating Budget Updates based on Council Direction at the January 5, 2023 Operating Budget Meeting regarding Report FIN-2022-040 – 2023 Proposed Operating Budget:

Council Direction	Staff Update	Budget Impact
Council approved the Parks Outdoor Maintenance base budget increase of \$3,000 and directed staff to report back on whether it should be funded by the 2022 surplus, parkland dedication (if legislatively permitted), or a permanent base budget increase.	The Director of Public Works, Parks and Facilities has advised that this should be a permanent base budget increase with the additional funds utilized for establishing and maintaining additional flower beds around the new signage installed at the Township's facilities and parks.	This results in a tax levy increase of \$3K from the previous version of the budget presented.
Council tentatively approved the Heritage Advisory Committee National Trust Conference base budget increase of \$3,310 dependent on the final tax levy impact reported at the January 18, 2023 Council Meeting with an option to have only one citizen member attend.	Should Council wish to decrease the number of attendees from two citizen members to one citizen member, the tax levy savings are \$1,425.	This results in a tax levy increase of \$3,310 from the previous version of the budget presented.

Council Direction	Staff Update	Budget Impact																		
Council approved the Fire and Rescue Services On-Call Payments and directed staff to report back on the financial implications of other options for the on-call schedule.	See Schedule H attached to this Report.	This results in a tax levy increase of \$14,749 from the previous version of the budget presented. The amount includes on-call payments and mandatory Township benefit costs (ie. EI, CPP, WSIB, EHT).																		
That Council determine whether further costs associated with the Cambridge Fire Services Contract should be phased in the 2023 Operating Budget to be funded by Taxation Levy dependent on the final tax levy impact reported at the January 18, 2023 Council Meeting.	Staff are seeking Council’s direction on this item.	No further budget impact at this time.																		
Council directed staff to report back on potential expenditure decreases associated with the vacancy in the Administration department.	The current individual’s last day is January 18, 2023 with the position being filled in early February. The previous version of the budget did not include the salary grid step movement implications associated with the vacant position due to the timing of the resignation announcement. Township staff have incorporated the step movement implications in this version of the proposed budget.	This results in a tax levy decrease of \$14,347 from the previous version of the budget presented.																		
Council directed staff to report back at the January 18, 2023 Council meeting regarding the possibility to incorporate the projected aggregate levy shipment contribution in the budget model based on a 5-year average rather than a 10-year average.	<div>Outlined below is a summary of the aggregate shipments in the Township from 2013 to 2021:</div> <table><tr><th>Year</th><th>Aggregate Shipments - Metric Tonnes</th></tr><tr><td>2013</td><td>3.5M</td></tr><tr><td>2014</td><td>3.5M</td></tr><tr><td>2015</td><td>3.9M</td></tr><tr><td>2016</td><td>3.5M</td></tr><tr><td>2017</td><td>4.6M</td></tr><tr><td>2018</td><td>4.2M</td></tr><tr><td>2019</td><td>4.2M</td></tr><tr><td>2020</td><td>4.6M</td></tr></table>	Year	Aggregate Shipments - Metric Tonnes	2013	3.5M	2014	3.5M	2015	3.9M	2016	3.5M	2017	4.6M	2018	4.2M	2019	4.2M	2020	4.6M	No further budget impact at this time.
Year	Aggregate Shipments - Metric Tonnes																			
2013	3.5M																			
2014	3.5M																			
2015	3.9M																			
2016	3.5M																			
2017	4.6M																			
2018	4.2M																			
2019	4.2M																			
2020	4.6M																			

	2021 - preliminary	4.6M	
	Average – 10 year	4.1M	
	Average – 5 year	4.4M	
	2023 \$ per Tonne	\$0.12	
	The estimated aggregate levy is \$492K based on an average of aggregate shipments from 2013 to 2021 of 4.1M. \$192K of this amount is allocated to the operating budget with \$300K of this amount allocated to the capital budget. The current budget has been prepared based on an average of aggregate shipments from 2013 to 2021. The estimated aggregate levy is \$528K based on an average of aggregate shipments from 2017 to 2021 of 4.4M. If Council does choose this option of calculating the aggregate levy based on the 5-year average rather than the 10-year average, it is recommended that the majority of the increased projected levy fund the capital budget.		
Council approved the 2023 permanent base budget increases amounting to \$25,303 as outlined below: <ul style="list-style-type: none">Heritage Advisory Committee Doors of Puslinch Posters - Net Revenue Projected of \$2,515Heritage Act Designations Advertising - \$11,000Fire and Rescue Services Cell Phone for Public Fire and Life Safety Educator - \$585Health and Safety Shared Service Agreement - \$16,233	Township staff have incorporated the permanent base budget increases in the proposed operating budget.	This results in a tax levy increase of \$25,303 from the previous version of the budget presented.	

Operating Budget Updates based on More Current information being available to Staff

Item Description	Staff Update	Budget Impact
Payment in lieu of tax revenues	The budget presented on January 5, 2023 included payment in lieu of tax revenue based on the 2022 assessment roll. The 2023 assessment roll was recently provided by the Municipal Property Assessment Corporation (MPAC). The payments in lieu of tax revenue in the Corporate cost centre have increased by \$3,635.	This results in a tax levy decrease of \$3,635 from the previous version of the budget presented.

FINANCIAL IMPLICATIONS**Current Proposed Tax Levy Impact**

Outlined in the table below is the current proposed tax levy impact based on the items discussed in this Report:

Description	2022 Approved Budget	2023 Proposed Budget	Difference
Total Capital Tax Levy	\$1,460,100	\$1,503,000	\$42,900
Total Operating Tax Levy	\$3,203,288	\$3,466,329	\$263,041
Total Municipal Tax Levy	\$4,663,388	\$4,969,329	\$305,941

MPAC 2023 Returned Assessment Roll

Similar to previous practise, the 2023 returned assessment roll obtained from MPAC in mid-December is compared to the 2022 returned assessment roll to determine the assessment change for the median/typical properties in the Township. The Township verifies the median/typical property assessment changes to the Ontario Property Tax Analysis tool that was made available to Township staff on December 20, 2022. The assessment change is incorporated in the calculation of the tax rate impact for the median/typical property.

The education tax rates are based on correspondence received from the Ministry of Finance dated December 19, 2022. The County tax rates are preliminary as the County's budget will be passed in January 2023. Both the Township and County tax rates are also subject to change based on the County Tax Policy adopted by County Council in April of 2023.

The 2023 returned assessment roll continues to be based on January 1, 2016 assessed values due to the Province's postponement of the 2021 assessment update as a result of the COVID-19 pandemic. Property assessments for the 2023 property tax year will continue to be based on

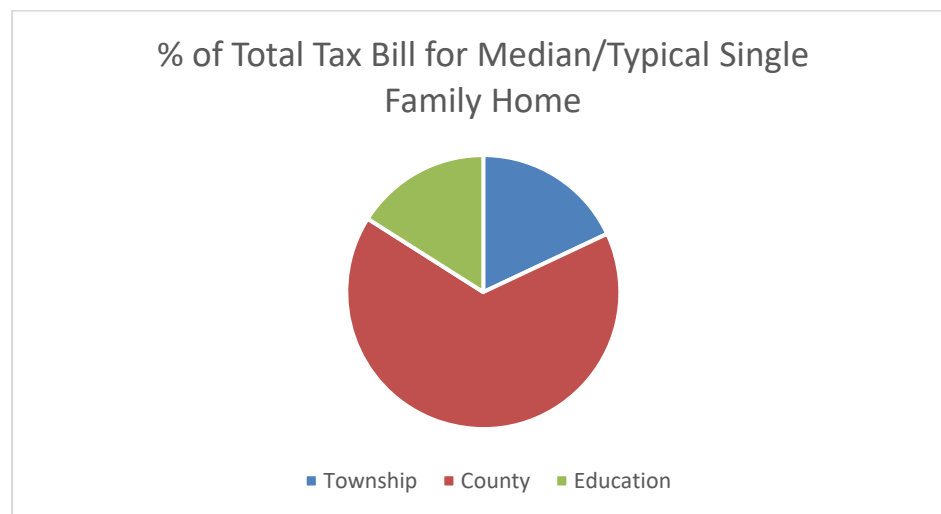
January 1, 2016 assessed values. As a result of the reassessment cycle being postponed again until 2024, the 2021 assessment values are deemed for 2023. There is however new assessment growth as outlined below.

The Township's 2023 new weighted assessment growth is approximately 3.42% or \$90M (ie. new construction and renovations). If there had not been any new assessment growth in the Township, the proposed 2023 budget would have resulted in a Township tax increase of 7.44% and \$80 and a blended tax increase of 4.58% and \$267 on the median/typical single family home.

Median/Typical Single Family Home

The following table shows that the proposed 2023 budget results in a Township tax increase of 3.89% and \$42 and a blended tax increase of 3.92% and \$229 on the median/typical single family home (2022 Assessment - \$605,000; 2023 Assessment - \$610,000).

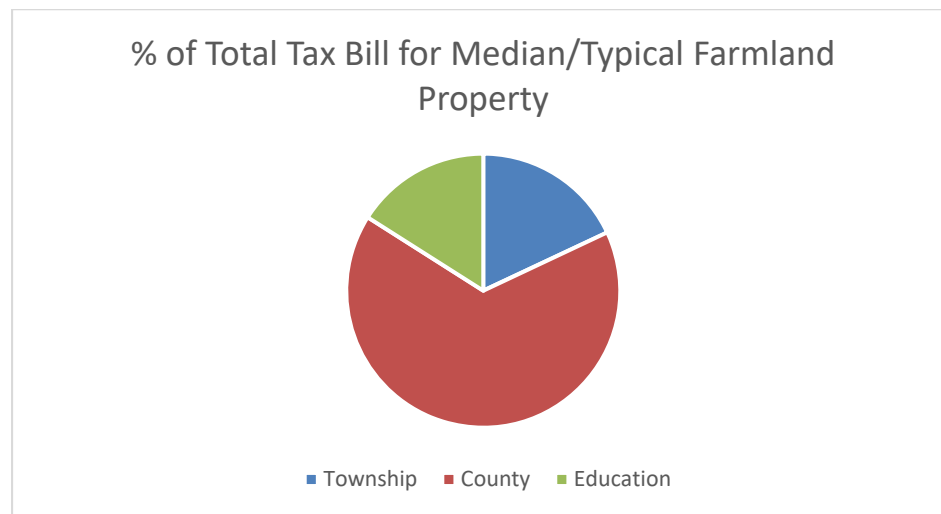
Description	% of Total Tax Bill	2022	2023	\$ Change from 2022	% Change from 2022
Median Assessment		\$605,000	\$610,000	\$5,000	0.83%
Yearly Township Taxes	18%	\$1,072	\$1,114	\$42	3.89%
Yearly County Taxes	66%	\$3,840	\$4,019	\$180	4.68%
Yearly Education Taxes	16%	\$926	\$933	\$8	0.83%
Yearly Blended Taxes	100%	\$5,838	\$6,067	\$229	3.92%
Yearly Township Taxes per \$100K Assessment		\$176	\$183	\$7	3.89%
Yearly Blended Taxes per \$100K Assessment		\$957	\$995	\$38	3.92%



Median/Typical Farmland Property

The following table shows that the proposed 2023 budget results in a Township tax increase of 3.04% and \$9 and a blended tax increase of 3.07% and \$51 on the median/typical farmland property (2022 Assessment - \$694,400; 2023 Assessment - \$694,400).

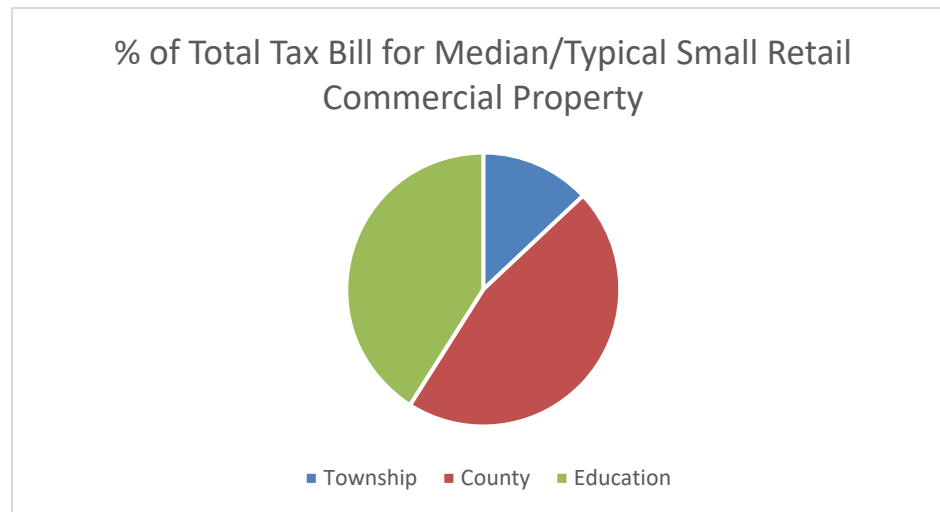
Description	% of Total Tax Bill	2022	2023	\$ Change from 2022	% Change from 2022
Median Assessment		\$694,400	\$694,400	\$0	0%
Yearly Township Taxes	18%	\$308	\$317	\$9	3.04%
Yearly County Taxes	66%	\$1,102	\$1,144	\$42	3.82%
Yearly Education Taxes	16%	\$266	\$266	\$0.00	0.00%
Yearly Blended Taxes	100%	\$1,675	\$1,727	\$51	3.07%
Yearly Township Taxes per \$100K Assessment		\$44	\$46	\$2	3.04%
Yearly Blended Taxes per \$100K Assessment		\$241	\$249	\$8	3.07%



Median/Typical Small Retail Commercial Property

The following table shows that the proposed 2023 budget results in a Township tax increase of 3.04% and \$42 and a blended tax increase of 2.11% and \$231 on the median/typical small retail commercial property (2022 Assessment - \$523,000; 2023 Assessment - \$523,000).

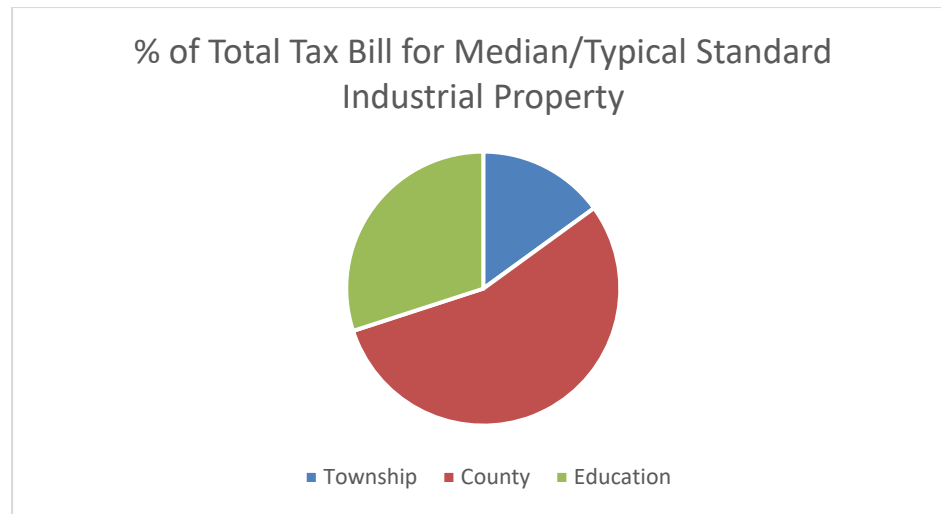
Description	% of Total Tax Bill	2022	2023	\$ Change from 2022	% Change from 2022
Median Assessment		\$523,000	\$523,000	\$0	0%
Yearly Township Taxes	13%	\$1,382	\$1,424	\$42	3.04%
Yearly County Taxes	46%	\$4,949	\$5,138	\$189	3.82%
Yearly Education Taxes	41%	\$4,602	\$4,602	\$0.00	0.00%
Yearly Blended Taxes	100%	\$10,934	\$11,165	\$231	2.11%
Yearly Township Taxes per \$100K Assessment		\$264	\$272	\$8	3.04%
Yearly Blended Taxes per \$100K Assessment		\$2,091	\$2,135	\$44	2.11%



Median/Typical Standard Industrial Property

The following table shows that the proposed 2023 budget results in a Township tax increase of 16.21% and \$814 and a blended tax increase of 15.62% and \$5,219 on the median/typical standard industrial property (2022 Assessment - \$1,181,000; 2023 Assessment - \$1,332,000). The majority of the increase relates to the increase in the median assessment determined by MPAC as outlined in the table below:

Description	% of Total Tax Bill	2022	2023	\$ Change from 2022	% Change from 2022
Median Assessment		\$1,181,000	\$1,332,000	\$151,000	12.79%
Yearly Township Taxes	15%	\$5,024	\$5,839	\$814	16.21%
Yearly County Taxes	55%	\$17,989	\$21,065	\$3,076	17.10%
Yearly Education Taxes	30%	\$10,393	\$11,722	\$1,329	12.79%
Yearly Blended Taxes	100%	\$33,406	\$38,625	\$5,219	15.62%
Yearly Township Taxes per \$100K Assessment		\$377	\$438	\$61	16.21%
Yearly Blended Taxes per \$100K Assessment		\$2,508	\$2,900	\$392	15.62%



APPLICABLE LEGISLATION AND REQUIREMENTS

Municipal Act, 2001

ATTACHMENTS

Schedule A – 2023 Proposed Operating Budget

Schedule B – 2023 Proposed Expenditures, Reserve Transfers and Revenues Summary

Schedule C - 2019 to 2032 Capital Plan Summary

Schedule D - Projects by Year – 2019 to 2032

Schedule E – Capital Summary – Funding Sources by Year

Schedule F - 2023 Proposed Capital Budget Compared to the 2022 and 2021 Approved Capital Budget Funding Comparisons

Schedule G - 2023 Proposed Ten Year Plan Compared to the 2022 and 2021 Ten Year Plans

Schedule H – Fire & Rescue Services On-Call Memo

Respectfully submitted:

Reviewed by:

Mary Hasan
Director of Finance/Treasurer

Glenn Schwendinger
Chief Administrative Officer

[Back to Index](#)

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Administration							
	Expenditures						
		FT Wages	\$258,474	\$369,656	\$332,047	\$421,832	\$436,610
		PT Wages	\$0	\$2,828	\$5,153	\$8,432	\$8,440
		OT Wages	\$0	\$0	\$0	\$500	\$500
		FT Wage Related Expenses	\$44,587	\$66,192	\$62,649	\$75,381	\$78,658
		PT Wage Related Expenses	\$0	\$210	\$422	\$832	\$1,619
		Group Benefits	\$14,280	\$22,857	\$37,837	\$37,646	\$40,701
		WSIB	\$6,290	\$9,628	\$6,246	\$11,392	\$12,998
		Office Supplies & Equipment	\$1,027	\$1,479	\$1,755	\$1,200	\$1,300
		Communication (phone, fax, internet)	\$1,136	\$1,371	\$1,576	\$1,616	\$754
		Professional Fees - Legal	\$25,573	\$53,572	\$79,838	\$19,500	\$28,500
		Professional Fees - Engineering	\$12,471	\$50,736	\$39,627	\$44,423	\$44,423
		Events and Other	\$2,403	\$3,020	\$9,205	\$11,075	\$11,598
		Mileage	\$36	\$0	\$154	\$1,000	\$200
		Professional Development	\$4,886	\$6,725	\$2,674	\$25,540	\$12,300
		Membership and Subscription Fees	\$6,652	\$10,736	\$16,348	\$16,133	\$17,025
		Travel - Meals	\$0	\$0	\$0	\$100	\$100
		Travel - Accomodations & Parking	\$0	\$458	\$0	\$800	\$500
		Travel - Air Fare	\$0	\$0	\$0	\$500	\$500
		Insurance	\$42,084	\$15,801	\$37,794	\$43,956	\$48,711
		Advertising	\$2,176	\$2,695	\$1,060	\$2,510	\$13,510
		Professional Fees - Ground Water Monitoring	\$3,810	\$5,715	\$3,802	\$4,000	\$4,000
		Contract Services	\$7,486	\$28,525	\$34,736	\$51,258	\$57,790
		Clothing, Safety Allowance	\$0	\$777	\$0	\$750	\$500
	Expenditures Total		\$433,370	\$652,979	\$672,924	\$780,375	\$821,237
	ReserveTransfers						
		Contribution to Legal Contingency	\$50,000	\$50,000	\$0	\$0	\$0
		Transfer from Legal Contingency	\$0	\$0	\$0	\$0	\$0

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Administration	ReserveTransfers	Transfer from Insurance Contingency	-\$5,000	\$0	\$0	-\$10,000	-\$10,000
		Contribution to Insurance Contingency	\$25,000	\$25,000	\$10,000	\$10,000	\$25,000
	ReserveTransfers Total		\$70,000	\$75,000	\$10,000	\$0	\$15,000
	Revenues						
		Agreement, Commissioner, FOI, Photocopy	-\$404	-\$6,876	-\$2,176	-\$6,000	-\$2,156
		Eng., Env., and Legal Recoveries	-\$4,965	-\$29,591	-\$7,685	-\$10,000	-\$10,000
		Recoveries from Staff Events	-\$16	\$0	-\$995	-\$1,300	-\$1,300
		Nestle Agreement	-\$500	-\$500	\$0	-\$500	-\$500
		Other recoveries	-\$9	-\$20	\$0	-\$500	-\$500
		Ontario Cannabis Legalization Implementation Fund	\$0	-\$5,000	\$0	\$0	\$0
	Revenues Total		-\$5,893	-\$41,987	-\$10,856	-\$18,300	-\$14,456

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Building							
	Expenditures						
		FT Wages	\$183,415	\$270,967	\$243,624	\$313,637	\$324,944
		PT Wages	\$1,043	\$0	\$0	\$0	\$0
		OT Wages	\$321	\$0	\$0	\$500	\$500
		FT Wage Related Expenses	\$32,835	\$48,852	\$45,923	\$56,856	\$59,457
		PT Wage Related Expenses	\$87	\$0	\$0	\$0	\$0
		Group Benefits	\$20,700	\$31,823	\$33,621	\$31,376	\$36,805
		WSIB	\$5,734	\$7,958	\$5,668	\$8,956	\$10,136
		Computer Software & Hardware	\$741	\$131	\$61	\$1,000	\$300
		Office Supplies & Equipment	\$1,585	\$1,871	\$875	\$3,000	\$1,500
		Fuel	\$780	\$2,237	\$0	\$1,613	\$2,016
		Vehicle Maintenance	\$0	\$322	\$868	\$500	\$1,000
		Postage	\$1,889	\$539	\$547	\$2,000	\$1,000
		Communication (phone, fax, internet)	\$1,559	\$2,960	\$3,410	\$4,574	\$3,196
		Professional Fees - Legal	\$11,993	\$32,964	\$412	\$20,000	\$20,000
		Professional Fees - Audit	\$6,411	\$7,767	\$5,037	\$6,600	\$6,600
		Professional Fees - Engineering	\$212,874	\$54,273	\$3,730	\$70,000	\$40,000
		Mileage	\$0	\$133	\$186	\$500	\$500
		Professional Development	\$3,762	\$3,123	\$4,508	\$17,850	\$13,309
		Membership and Subscription Fees	\$442	\$3,250	\$3,784	\$4,701	\$4,711
		Travel - Meals	\$0	\$0	\$0	\$500	\$250
		Travel - Accomodations & Parking	\$0	\$0	\$938	\$1,500	\$2,000
		Insurance	\$11,889	\$4,520	\$10,541	\$9,278	\$13,547
		Advertising	\$1,688	\$892	\$418	\$1,715	\$1,715
		Vehicle Plates	\$0	\$165	\$125	\$120	\$125
		Contract Services	\$23,583	\$49,254	\$49,797	\$54,438	\$72,503
		Clothing, Safety Allowance	\$108	\$300	\$519	\$720	\$720
		Emergency Management	\$460	\$467	\$464	\$457	\$530
		Municipal Office Costs Recovered from Building Department	\$17,876	\$20,922	\$0	\$20,628	\$20,387
		Bank Service Charges	\$5,370	\$6,591	\$4,816	\$5,400	\$5,400
	Expenditures Total		\$547,144	\$552,280	\$419,871	\$638,417	\$643,150

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Building							
	ReserveTransfers						
		Contribution to Building Surplus RF	\$0	\$80,971	\$166,966	\$0	\$0
		Transfer from Building Surplus RF	-\$51,041	\$0	\$0	-\$146,528	-\$103,910
	ReserveTransfers Total		-\$51,041	\$80,971	\$166,966	-\$146,528	-\$103,910
	Revenues						
		Online Service Fee	-\$2,831	-\$2,571	-\$4,392	-\$3,000	-\$4,300
		Reproduction of Digital Drawings	-\$255	-\$676	-\$371	-\$292	-\$350
		Other recoveries	\$0	-\$3,000	\$0	-\$500	-\$500
		Designated Structures Permit	-\$848	-\$3,010	-\$2,265	-\$1,756	-\$2,000
		Tent or Marquee Application Fee	-\$852	-\$1,512	-\$3,520	-\$1,320	-\$3,500
		Transfer of Permit	\$0	-\$161	-\$984	-\$164	-\$500
		Revision to Approved Plans	-\$6,042	-\$5,653	-\$2,467	-\$6,580	-\$4,700
		Alternative Solution Application	\$0	-\$518	-\$528	-\$528	-\$569
		Residential Building Permits	-\$394,324	-\$500,059	-\$487,655	-\$380,000	-\$420,000
		Institutional, Commercial & Industrial Building Permits	-\$24,052	-\$14,273	-\$8,279	-\$31,080	-\$31,080
		Farm Building Permits	-\$16,939	-\$28,223	-\$27,898	-\$17,730	-\$24,000
		Demolition Permits	-\$954	-\$1,288	-\$2,624	-\$1,968	-\$1,500
		Occupancy Permits	-\$8,778	-\$10,465	-\$5,658	-\$7,708	-\$5,700
		Sign Permits	-\$1,590	-\$1,614	-\$548	-\$1,096	-\$1,250
		Septic System Permit - New	-\$35,616	-\$52,316	-\$34,545	-\$32,900	-\$34,000
		Septic System Permit - Alter	-\$2,862	-\$7,752	-\$4,940	-\$4,940	-\$4,940
		Inspection of works not ready	-\$159	-\$161	-\$164	-\$328	-\$352
	Revenues Total		-\$496,102	-\$633,251	-\$586,838	-\$491,890	-\$539,241

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
By-law							
	Expenditures						
		FT Wages	\$0	\$0	\$20,486	\$48,721	\$63,243
		PT Wages	\$9,146	\$105	\$0	\$700	\$700
		OT Wages	\$0	\$0	\$0	\$500	\$500
		FT Wage Related Expenses	\$0	\$0	\$3,838	\$9,012	\$11,803
		PT Wage Related Expenses	\$771	\$0	\$0	\$0	\$0
		Group Benefits	\$0	\$0	\$1,324	\$5,820	\$5,139
		WSIB	\$292	\$0	\$129	\$1,482	\$2,084
		Office Supplies & Equipment	\$199	\$40	\$107	\$150	\$150
		Fuel	\$0	\$0	\$0	\$0	\$2,016
		Signage - 911 Signs	\$7,234	\$1,836	\$1,573	\$1,800	\$1,800
		Vehicle Maintenance	\$0	\$0	\$107	\$0	\$500
		Communication (phone, fax, internet)	\$291	\$1,583	\$1,136	\$1,292	\$752
		Professional Fees - Legal	\$41,900	\$40,364	\$16,529	\$30,000	\$30,000
		Professional Fees - Engineering	\$10,459	\$19,417	\$17,602	\$15,000	\$18,000
		Mileage	\$0	\$14	\$769	\$150	\$500
		Professional Development	\$0	\$102	\$3,723	\$1,200	\$1,900
		Travel - Meals	\$0	\$0	\$68	\$50	\$50
		Travel - Accomodations & Parking	\$0	\$0	\$788	\$250	\$250
		Insurance	\$0	\$0	\$0	\$0	\$10,653
		Advertising	\$0	\$0	\$1,351	\$1,500	\$1,500
		Vehicle Plates	\$0	\$0	\$0	\$0	\$125
		Contract Services	\$23,679	\$57,480	\$36,058	\$23,508	\$17,928
		Clothing, Safety Allowance	\$798	\$0	\$1,385	\$260	\$260
		Livestock Loss	\$280	\$780	\$0	\$1,500	\$353
		Membership and Subscription Fees	\$0	\$0	\$240	\$0	\$240
	Expenditures Total		\$95,049	\$121,721	\$107,211	\$142,895	\$170,446
	ReserveTransfers						
		Transfer from Capital Carry-forward	\$0	-\$11,494	\$0	\$0	\$0
	ReserveTransfers Total		\$0	-\$11,494	\$0	\$0	\$0

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
By-law							
	Revenues						
		Lottery Licences	-\$278	\$0	-\$30	-\$500	-\$100
		Sign Permits	\$0	-\$269	\$0	-\$105	-\$113
		Fence Viewer's Application	\$0	\$0	\$0	\$0	\$0
		Engineering, Environmental and Legal Fees Recovered	-\$13,607	-\$19,891	-\$14,094	-\$10,000	-\$13,000
		Site Alteration Agreement	-\$3,900	-\$9,717	-\$2,056	-\$4,000	-\$4,000
		Other recoveries	\$0	-\$370	-\$400	-\$500	-\$257
		Ontario Wildlife Damage Compensation	-\$310	-\$810	\$0	-\$1,500	-\$353
		Dog Tags and Kennel Licences	-\$8,457	-\$12,948	-\$12,797	-\$10,500	-\$13,876
		Municipal addressing signs and posts	-\$1,591	-\$3,211	-\$1,264	-\$2,175	-\$2,180
		Septic Compliance Letter	-\$993	-\$1,320	-\$794	-\$1,120	-\$1,117
		Special Events Permit	\$0	\$0	\$0	-\$79	-\$1,711
		Swimming Pool Enclosure Permit	-\$5,957	-\$8,874	-\$7,925	-\$5,661	-\$8,177
		Liquor License Letter	\$0	\$0	\$0	-\$164	-\$177
		Filming Permit Fee	\$0	-\$518	-\$528	-\$528	-\$570
		Property Standards Appeal Fee	\$0	-\$528	\$0	-\$269	-\$290
		Publicized Display Fees	\$0	\$0	\$0	\$0	-\$300
		Reinspection Fee	\$0	\$0	\$0	\$0	-\$375
		Animal Control Services Fees Recovered	-\$61	\$0	\$0	\$0	\$0
	Revenues Total		-\$35,153	-\$58,457	-\$39,888	-\$37,102	-\$46,596

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Corporate							
	Expenditures						
		Taxes written off (Twp share only)	\$40,511	\$125,149	\$24,928	\$25,000	\$32,000
		Conservation Authorities Levy Payment	\$169,281	\$174,553	\$177,805	\$177,805	\$184,294
	Expenditures Total		\$209,792	\$299,702	\$202,733	\$202,805	\$216,294
	ReserveTransfers						
		Transfer from Operating Carryforward	\$0	-\$24,400	-\$41,500	-\$44,019	\$0
	ReserveTransfers Total		\$0	-\$24,400	-\$41,500	-\$44,019	\$0
	Revenues						
		Supplemental Billings	-\$116,791	-\$112,591	-\$180,076	-\$100,000	-\$137,000
		Donations	\$0	\$0	\$0	\$0	\$0
		Mun Tax Assistance	-\$26,131	-\$27,173	-\$27,717	-\$27,717	-\$28,558
		Host Kilmer (Service Ontario)	-\$30,312	-\$30,599	-\$31,771	-\$31,771	-\$33,879
		Ontario Hydro	-\$12,147	-\$12,147	-\$12,147	-\$12,147	-\$12,147
		Metrolinx	-\$11,157	-\$11,261	-\$11,692	-\$11,692	-\$12,047
		Hydro One	-\$8,963	-\$6,310	-\$6,310	-\$6,310	-\$6,310
		Grant Guelph Junction Railway	-\$5,330	-\$5,330	-\$824	-\$5,330	-\$824
		Puslinch Landfill/Wellington County	-\$8,494	-\$8,511	-\$8,581	-\$8,262	-\$8,639
		City of Guelph	-\$36,657	-\$36,731	-\$37,035	-\$35,656	-\$37,285
		University of Guelph	-\$716	-\$723	-\$750	-\$750	-\$773
		CN Railway	-\$1,316	-\$1,316	-\$356	-\$1,316	-\$356
		CP Railway	-\$7,854	-\$7,804	-\$1,206	-\$7,804	-\$1,206
		OMPF	-\$417,400	-\$419,800	-\$422,200	-\$422,200	-\$423,100
		Penalties - Property Taxes	-\$94,449	-\$120,797	-\$58,816	-\$100,000	-\$90,000
		Interest - Tax Arrears	-\$106,237	-\$100,960	-\$157,324	-\$100,000	-\$120,000
		Interest on General	-\$98,558	-\$62,819	-\$131,054	-\$90,092	-\$97,000
		Other Revenues	-\$194	-\$355	-\$356	-\$345	\$0
	Revenues Total		-\$982,704	-\$965,228	-\$1,088,216	-\$961,392	-\$1,009,123

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Council							
	Expenditures						
		PT Wages	\$103,120	\$101,461	\$83,248	\$105,231	\$109,440
		PT Wage Related Expenses	\$6,258	\$5,732	\$5,062	\$8,050	\$8,646
		Group Benefits	\$22,536	\$24,576	\$22,945	\$22,182	\$24,659
		Office Supplies & Equipment	\$70	\$0	\$599	\$200	\$200
		Mileage	\$165	\$0	\$229	\$800	\$800
		Professional Development	\$1,425	\$180	\$1,425	\$3,200	\$3,200
		Membership and Subscription Fees	\$0	\$0	\$0	\$150	\$0
		Travel - Meals	\$0	\$0	\$0	\$200	\$200
		Travel - Accomodations & Parking	\$860	\$0	\$1,673	\$3,500	\$3,500
		Travel - Air Fare	\$0	\$0	\$0	\$500	\$500
	Expenditures Total		\$134,433	\$131,950	\$115,181	\$144,013	\$151,145

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Elections							
	Expenditures						
		Per Diems	\$0	\$0	\$2,350	\$1,845	\$0
		Office Supplies & Equipment	\$0	\$0	\$2,508	\$2,500	\$0
		Signage	\$0	\$0	\$80	\$100	\$0
		Postage	\$0	\$0	\$3,109	\$2,500	\$0
		Professional Fees - Audit	\$0	\$0	\$0	\$0	\$1,550
		Professional Development	\$0	\$0	\$948	\$750	\$0
		Advertising	\$0	\$0	\$9,593	\$8,237	\$0
		Contract Services	\$1,476	\$1,476	\$38,102	\$45,682	\$1,476
	Expenditures Total		\$1,476	\$1,476	\$56,690	\$61,614	\$3,026
	ReserveTransfers						
		Contribution to Elections	\$13,750	\$13,750	\$13,750	\$13,750	\$13,750
		Transfer From Elections	\$0	\$0	-\$55,000	-\$55,000	\$0
	ReserveTransfers Total		\$13,750	\$13,750	-\$41,250	-\$41,250	\$13,750
	Revenues						
		Election - Other Recoveries	\$0	\$0	\$0	\$0	\$0
		Nomination Fees	\$0	\$0	-\$900	\$0	\$0
	Revenues Total		\$0	\$0	-\$900	\$0	\$0

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Finance							
	Expenditures						
		FT Wages	\$312,873	\$335,392	\$294,728	\$385,894	\$405,233
		PT Wages	\$0	\$0	\$0	\$0	\$0
		OT Wages	\$3,003	\$2,944	\$0	\$500	\$500
		FT Wage Related Expenses	\$50,562	\$59,215	\$52,967	\$69,739	\$73,987
		PT Wage Related Expenses	\$0	\$0	\$0	\$0	\$0
		Group Benefits	\$42,497	\$40,939	\$44,478	\$41,437	\$48,136
		WSIB	\$8,968	\$9,278	\$6,128	\$10,906	\$12,622
		Computer Software & Hardware	\$1,729	\$536	\$884	\$500	\$1,000
		Office Supplies & Equipment	\$5,785	\$4,001	\$4,338	\$5,000	\$5,000
		Postage	\$11,420	\$13,729	\$12,146	\$11,000	\$12,200
		Communication (phone, fax, internet)	\$2,466	\$4,627	\$4,249	\$5,536	\$5,518
		Professional Fees - Audit	\$14,959	\$18,122	\$11,753	\$15,400	\$15,400
		Mileage	\$27	\$32	\$141	\$1,000	\$200
		Professional Development	\$880	\$2,109	\$2,848	\$12,643	\$4,559
		Membership and Subscription Fees	\$2,004	\$3,002	\$3,020	\$3,411	\$3,114
		Travel - Meals	\$0	\$0	\$62	\$50	\$100
		Travel - Accomodations & Parking	\$0	\$0	\$905	\$200	\$1,000
		Advertising and Tax Sale Expenses	\$12,251	\$25,371	\$13,887	\$12,994	\$12,994
		Contract Services	\$37,434	\$65,659	\$67,417	\$43,773	\$64,667
		Emergency Management	\$1,072	\$1,089	\$1,082	\$1,067	\$1,236
		Environmental Service - Garbage Bags	\$6,644	\$0	\$4,176	\$17,500	\$4,000
		COVID-19 Incremental Expenses	\$18,503	\$16,850	\$10,999	\$0	\$0
		Bank Service Charges	\$7,733	\$15,379	\$10,689	\$8,600	\$11,000
		Other written off (non collectible inv's)	\$759	\$11,886	\$10,725	\$0	\$0
		Debt Interest Repayment	\$0	\$0	\$0	\$0	\$0
		Community Grants	\$37,540	\$34,180	\$22,029	\$22,029	\$12,115
	Expenditures Total		\$579,110	\$664,339	\$579,651	\$669,179	\$694,582
	ReserveTransfers						
		Transfer from Capital Carry-forward	\$0	-\$87,616	\$0	\$0	-\$27,056

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Finance	ReserveTransfers Total		\$0	-\$87,616	\$0	\$0	-\$27,056
	Revenues						
		Advertising, Legal, and Realtax Fees Recovered	-\$6,669	-\$23,929	-\$12,175	-\$10,000	-\$14,000
		NSF Fees	-\$360	-\$600	-\$560	-\$500	-\$604
		Online Service Fee	-\$1,019	-\$6,642	-\$2,059	-\$2,000	-\$2,000
		Tax Certificates	-\$9,180	-\$10,260	-\$8,400	-\$8,940	-\$8,940
		Other Recoveries	-\$3,249	-\$7,104	-\$1,191	-\$6,500	-\$1,500
		Provincial Safe Restart - COVID-19 Operating Grant	-\$190,500	-\$159,882	\$0	\$0	\$0
		Garbage bags	-\$4,975	\$0	-\$4,163	-\$17,500	-\$4,000
	Revenues Total		-\$215,952	-\$208,417	-\$28,547	-\$45,440	-\$31,044

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Fire and Rescue							
	Expenditures						
		PT Wages	\$414,511	\$450,424	\$383,263	\$439,945	\$380,151
		PT Wage Related Expenses	\$30,823	\$35,290	\$31,288	\$37,241	\$33,958
		Group Benefits	\$17,706	\$18,762	\$19,657	\$18,903	\$18,903
		WSIB	\$12,020	\$12,553	\$7,542	\$13,242	\$12,431
		Office Supplies & Equipment	\$1,990	\$1,310	\$905	\$2,500	\$1,500
		Fuel	\$8,717	\$12,684	\$0	\$15,480	\$19,350
		Equipment Maintenance & Supplies	\$25,158	\$30,345	\$11,616	\$25,000	\$25,000
		Oxygen & Medical Supplies	\$1,804	\$2,003	\$5,328	\$3,100	\$3,100
		Public Education	\$2,279	\$693	\$816	\$3,000	\$3,000
		Vehicle Maintenance	\$19,464	\$44,691	\$57,864	\$26,000	\$40,000
		Communication (phone, fax, internet)	\$7,922	\$10,381	\$6,899	\$7,277	\$6,117
		Mileage	\$290	\$735	\$929	\$4,000	\$2,000
		Professional Development	\$16,926	\$23,389	\$10,790	\$23,785	\$18,370
		Membership and Subscription Fees	\$3,092	\$3,100	\$2,206	\$5,482	\$3,585
		Travel - Meals	\$399	\$479	\$655	\$1,000	\$1,000
		Travel - Accomodations & Parking	\$0	\$189	\$36	\$4,220	\$2,500
		Insurance	\$21,411	\$13,724	\$37,967	\$35,447	\$53,264
		Advertising	\$1,337	\$219	\$0	\$1,000	\$1,000
		Vehicle Plates	\$0	\$165	\$390	\$265	\$265
		Permits	\$481	\$490	\$507	\$490	\$507
		Contract Services	\$91,210	\$89,919	\$134,723	\$95,238	\$194,029
		Clothing, Safety Allowance	\$16,288	\$12,967	\$13,581	\$24,752	\$21,252
	Expenditures Total		\$693,829	\$764,515	\$726,961	\$787,367	\$841,283
	Revenues						
		Information/Fire Reports	-\$152	-\$699	-\$714	-\$476	-\$513
		Other recoveries	-\$529	-\$2,856	-\$567	-\$9,437	-\$9,437
		Open Burning Permit and Inspection	-\$15,992	-\$14,661	-\$13,423	-\$15,840	-\$15,000
		Burning Permit Violations	-\$966	-\$977	\$0	-\$1,465	-\$1,086
		Fire Extinguisher Training	\$0	-\$326	\$0	-\$522	-\$563
		Water Tank Locks	\$0	\$0	\$0	-\$19	-\$20

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Fire and Rescue	Revenues	Fireworks Permits	-\$102	-\$103	-\$105	-\$210	-\$113
		Occupancy Load	\$0	\$0	\$0	\$0	\$0
		Fire Safety Plan Review	\$0	-\$124	\$0	-\$253	-\$273
		Post Fire Watch	\$0	\$0	\$0	\$0	\$0
		Boarding up or Barricading	\$0	\$0	\$0	\$0	\$0
		Key Boxes	-\$102	-\$460	\$0	-\$469	-\$505
		Inspections	\$0	\$0	\$0	\$0	\$0
		Carbon Monoxide Alarms and Smoke Alarms	\$0	\$0	\$0	-\$253	\$0
		Motor Vehicle Emergency Responses	-\$35,595	-\$70,323	-\$63,251	-\$93,361	-\$93,361
		Fire Alarm False Alarm Calls	\$0	\$0	\$0	\$0	\$0
		Office of the Fire Marshal Grants	\$0	-\$6,400	\$0	\$0	\$0
	Revenues Total		-\$53,437	-\$96,927	-\$78,061	-\$122,304	-\$120,871

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Library							
	Expenditures						
		Library Water Monitoring	\$2,097	\$2,357	\$2,496	\$1,975	\$2,250
		Library Rent for Historical society	\$4,503	\$5,117	\$4,819	\$4,800	\$5,440
	Expenditures Total		\$6,600	\$7,474	\$7,314	\$6,775	\$7,690
	Revenues						
		Library Costs Recovered from County	-\$3,005	-\$3,632	\$0	-\$3,000	-\$3,300
	Revenues Total		-\$3,005	-\$3,632	\$0	-\$3,000	-\$3,300

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Municipal Office							
	Expenditures						
		Hydro	\$13,584	\$14,285	\$15,736	\$18,000	\$15,000
		Heat	\$10,532	\$12,249	\$11,729	\$11,500	\$11,500
		Water Protection	\$712	\$895	\$1,044	\$750	\$1,000
		Cleaning, Maint & supplies for Bldg	\$20,441	\$28,482	\$21,096	\$25,946	\$25,946
		Kitchen Supplies and Equipment	\$3,832	\$4,904	\$4,994	\$4,000	\$4,500
		Waste Removal	\$2,026	\$2,585	\$2,745	\$2,712	\$2,712
		Outdoor Maintenance of Building	\$5,100	\$2,191	\$1,669	\$1,300	\$1,300
		Contract Services	\$3,360	\$4,151	\$7,116	\$4,552	\$6,000
	Expenditures Total		\$59,587	\$69,741	\$66,129	\$68,760	\$67,958
	Revenues						
		Municipal Office Costs Recovered from Building Department	-\$17,876	-\$20,922	\$0	-\$20,628	-\$20,387
	Revenues Total		-\$17,876	-\$20,922	\$0	-\$20,628	-\$20,387

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
ORC							
	Expenditures						
		FT Wages	\$62,189	\$45,131	\$35,427	\$63,706	\$58,906
		PT Wages	\$7,924	\$20,160	\$29,118	\$32,188	\$33,272
		OT Wages	\$751	\$368	\$4,054	\$2,000	\$4,000
		FT Wage Related Expenses	\$11,013	\$9,401	\$6,820	\$12,007	\$11,707
		PT Wage Related Expenses	\$381	\$907	\$1,747	\$3,174	\$6,382
		Group Benefits	\$4,336	\$7,168	\$2,215	\$6,565	\$5,350
		WSIB	\$2,226	\$1,969	\$1,449	\$2,947	\$3,145
		Office Supplies & Equipment	\$69	\$223	\$81	\$300	\$150
		Hydro	\$22,339	\$21,484	\$21,071	\$27,000	\$25,000
		Heat	\$4,867	\$4,932	\$6,340	\$5,500	\$6,000
		Water Protection	\$1,114	\$833	\$1,260	\$700	\$1,000
		Equipment Maintenance & Supplies	\$4,134	\$4,065	\$8,015	\$6,870	\$6,870
		Bldg-Cleaning, Maint,Supplies Interior	\$5,148	\$2,928	\$5,695	\$5,800	\$5,800
		Waste Removal	\$1,789	\$2,038	\$2,161	\$2,135	\$2,135
		Bldg-Cleaning, Maint,Supplies Exterior	\$3,590	\$5,014	\$19,237	\$8,000	\$8,000
		Communication (phone, fax, internet)	\$3,405	\$2,851	\$2,457	\$3,035	\$2,616
		Mileage	\$0	\$0	\$0	\$100	\$100
		Professional Development	\$0	\$0	\$0	\$1,000	\$1,000
		Membership and Subscription Fees	\$0	\$0	\$0	\$150	\$150
		Travel - Meals	\$0	\$0	\$0	\$50	\$50
		Insurance	\$7,918	\$3,321	\$8,432	\$8,862	\$10,653
		Advertising	\$0	\$175	\$1,323	\$2,100	\$2,100
		Contract Services	\$630	\$791	\$1,118	\$1,480	\$1,615
		Clothing, Safety Allowance	\$158	\$0	\$452	\$515	\$600
	Expenditures Total		\$143,979	\$133,759	\$158,469	\$196,185	\$196,600
	Revenues						
		Ice Rental - Prime	-\$23,295	\$0	-\$36,021	-\$22,033	-\$38,808
		Ice Rental - Non-Prime	-\$506	\$0	-\$583	-\$506	-\$628

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
ORC	Revenues	Arena Summer Rentals	-\$1,583	-\$12,850	-\$10,884	-\$13,750	-\$13,000
		Gymnasium Rental	-\$6,390	-\$3,948	-\$17,614	-\$25,000	-\$25,000
		Rink Board and Ball Diamond Advertising	-\$357	\$0	-\$1,518	-\$370	-\$1,617
		Other Recoveries	-\$412	\$0	-\$369	-\$500	-\$400
	Revenues Total		-\$32,542	-\$16,797	-\$66,990	-\$62,159	-\$79,453

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Parks							
	Expenditures						
		FT Wages	\$0	\$30,311	\$34,953	\$38,224	\$76,527
		PT Wages	\$0	\$0	\$0	\$0	\$0
		OT Wages	\$0	\$255	\$1,628	\$0	\$1,000
		FT Wage Related Expenses	\$0	\$5,480	\$6,701	\$7,086	\$14,603
		PT Wage Related Expenses	\$0	\$0	\$0	\$0	\$0
		Group Benefits	\$0	\$439	\$6,374	\$4,840	\$10,868
		WSIB	\$0	\$920	\$593	\$1,151	\$2,535
		Hydro	\$2,128	\$2,618	\$2,739	\$2,700	\$2,700
		Fuel	\$2,290	\$5,687	\$0	\$2,827	\$3,534
		Water Protection	\$0	\$0	\$0	\$700	\$500
		Equipment Maintenance and Supplies	\$1,159	\$2,332	\$1,831	\$1,555	\$1,800
		Vehicle Maintenance	\$527	\$263	\$46	\$500	\$0
		Maintenance Grounds	\$6,100	\$7,689	\$11,847	\$10,000	\$13,000
		Insurance	\$7,540	\$3,385	\$8,432	\$8,862	\$10,653
		Advertising	\$0	\$0	\$1,440	\$2,100	\$2,100
		Contract Services	\$3,979	\$684	\$728	\$794	\$2,294
	Expenditures Total		\$23,723	\$60,063	\$77,313	\$81,338	\$142,114
	Revenues						
		Horse Paddock Rental	\$0	\$0	-\$53	-\$212	-\$57
		Picnic Shelter	\$0	-\$518	-\$1,075	-\$507	-\$1,159
		Ball Diamond Rentals	-\$4,277	-\$7,387	-\$7,862	-\$5,742	-\$8,475
		Soccer Field Rentals	-\$1,603	-\$4,232	-\$4,103	-\$4,000	-\$4,423
		Tennis Courts	\$0	\$0	\$0	-\$800	-\$800
		Other recoveries	-\$100	\$100	-\$800	\$0	\$0
	Revenues Total		-\$5,979	-\$12,037	-\$13,893	-\$11,261	-\$14,914

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
PCC							
	Expenditures						
		FT Wages	\$57,524	\$59,255	\$51,002	\$63,706	\$70,429
		PT Wages	\$10,976	\$0	\$0	\$21,491	\$31,637
		OT Wages	\$19	\$1,184	\$346	\$1,000	\$500
		FT Wage Related Expenses	\$9,570	\$10,756	\$9,901	\$11,809	\$13,135
		PT Wage Related Expenses	\$501	\$0	\$0	\$2,218	\$6,069
		Group Benefits	\$7,573	\$8,381	\$8,509	\$7,383	\$9,409
		WSIB	\$2,145	\$1,822	\$1,115	\$2,595	\$3,354
		Office Supplies & Equipment	\$104	\$0	\$285	\$150	\$150
		Hydro	\$6,800	\$7,085	\$11,079	\$12,000	\$12,000
		Heat	\$3,914	\$4,549	\$3,076	\$4,300	\$4,300
		Water Protection	\$3,007	\$4,096	\$3,391	\$4,500	\$4,500
		Bldg-Cleaning, Maint,Supplies Interior	\$3,959	\$3,607	\$5,375	\$13,670	\$10,000
		Kitchen Supplies and Equipment	\$0	\$0	\$1,697	\$1,500	\$1,500
		Waste Removal	\$7,075	\$8,100	\$8,541	\$8,541	\$8,541
		Outdoor Maintenance of Building	\$6,557	\$5,360	\$3,753	\$4,000	\$4,000
		Communication (phone, fax, internet)	\$3,179	\$2,682	\$2,664	\$2,856	\$2,616
		Mileage	\$0	\$0	\$0	\$100	\$0
		Professional Development	\$0	\$0	\$0	\$0	\$0
		Membership and Subscription Fees	\$0	\$500	\$0	\$500	\$500
		Travel - Meals	\$0	\$0	\$0	\$50	\$0
		Travel - Accomodations & Parking	\$0	\$0	\$0	\$250	\$0
		Insurance	\$7,746	\$3,321	\$8,432	\$8,862	\$10,653
		Advertising	\$0	\$0	\$1,507	\$2,100	\$2,100
		Contract Services	\$2,918	\$4,349	\$3,560	\$4,092	\$4,502
		Clothing, Safety Allowance	\$0	\$0	\$172	\$260	\$260
	Expenditures Total		\$133,565	\$125,048	\$124,404	\$177,933	\$200,154
	Revenues						
		Hall - Prime	-\$3,892	\$26	-\$12,949	-\$13,623	-\$29,365
		Hall - Non-Prime	-\$2,052	\$26	-\$13,486	-\$9,560	-\$19,969

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
PCC	Revenues	Meeting Room	-\$1,308	\$0	-\$3,792	-\$5,975	-\$13,427
		Projector and Microphone Rental Fee	\$0	\$0	-\$26	-\$106	\$0
		Licensed Events Using Patio	\$0	\$0	-\$181	-\$121	-\$285
		Hall - Commercial Rentals	\$0	\$0	\$0	-\$330	-\$1,547
		Bartenders	-\$1,430	\$0	-\$234	-\$4,331	\$0
		Kitchen Facilities - Non-Prime	-\$1,078	\$0	-\$144	-\$1,900	-\$3,143
		Advertising Sign	-\$34	-\$34	\$0	-\$53	\$0
		Other Recoveries	-\$283	\$0	-\$3,501	-\$1,000	-\$5,000
		Recreation Conditional Grants	-\$4,468	\$0	\$0	-\$5,167	-\$5,167
	Revenues Total		-\$14,544	\$18	-\$34,313	-\$42,166	-\$77,903

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
PDAC							
	Expenditures						
		Per Diems	\$3,319	\$4,362	\$3,254	\$4,733	\$4,923
		Office Supplies & Equipment	\$70	\$0	\$0	\$100	\$100
		Mileage	\$0	\$0	\$0	\$150	\$150
		Professional Development	\$0	\$0	\$0	\$500	\$500
		Travel - Meals	\$0	\$0	\$0	\$50	\$50
		Travel - Accomodations & Parking	\$0	\$0	\$0	\$500	\$500
	Expenditures Total		\$3,389	\$4,362	\$3,254	\$6,033	\$6,223

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Planning							
	Expenditures						
		FT Wages	\$61,842	\$68,699	\$57,615	\$75,996	\$79,061
		OT Wages	\$0	\$0	\$0	\$500	\$500
		FT Wage Related Expenses	\$10,879	\$12,333	\$11,231	\$13,826	\$14,564
		Group Benefits	\$4,514	\$5,459	\$5,617	\$4,837	\$6,112
		WSIB	\$1,925	\$2,074	\$1,254	\$2,303	\$2,602
		Office Supplies & Equipment	\$401	\$142	\$0	\$750	\$200
		Communication (phone, fax, internet)	\$155	\$28	\$0	\$100	\$100
		Professional Fees - Legal	\$46,145	\$4,821	\$21,702	\$17,000	\$17,000
		Professional Fees - Engineering	\$53,692	\$80,075	\$89,194	\$57,849	\$70,549
		Mileage	\$0	\$0	\$0	\$100	\$100
		Professional Development	\$371	\$371	\$0	\$1,330	\$800
		Membership and Subscription Fees	\$0	\$190	\$305	\$385	\$305
		Travel - Meals	\$0	\$0	\$0	\$50	\$50
		Travel - Accomodations & Parking	\$0	\$0	\$0	\$250	\$250
		Advertising	\$6,695	\$2,691	\$7,054	\$3,500	\$5,500
		Professional Fees - Water Monitoring	\$1,714	\$2,153	\$0	\$2,500	\$2,500
		Contract Services	\$22,980	\$38,435	\$39,730	\$46,398	\$49,990
		CIP Grants	\$0	\$0	\$19,024	\$7,500	\$0
	Expenditures Total		\$211,313	\$217,472	\$252,725	\$235,174	\$250,183
	ReserveTransfers						
		Transfer from Operating Carryforward	\$0	\$0	-\$7,500	-\$7,500	\$0
	ReserveTransfers Total		\$0	\$0	-\$7,500	-\$7,500	\$0
	Revenues						
		Engineering, Environmental, Legal, and Advertising Fees Recovered	-\$45,618	-\$16,129	-\$15,788	-\$15,000	-\$115,000
		Minor Variance	-\$19,134	-\$28,142	-\$12,759	-\$22,442	-\$14,573
		Agreements	-\$250	\$0	-\$769	-\$809	-\$872

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Planning	Revenues	Part Lot Control Exemption By-law	\$0	\$0	\$0	\$0	\$0
		Site Plan Control	-\$84,860	-\$97,157	-\$111,315	-\$89,518	-\$10,500
		Consent Review and Clearance	-\$2,740	-\$3,753	-\$1,833	-\$3,948	-\$3,933
		Ownership List Confirmation	-\$1,400	-\$1,846	-\$1,656	-\$1,460	-\$1,463
		Pre-Consultation	-\$6,150	-\$18,125	-\$10,192	-\$637	-\$10,976
		Zoning By-law Amendment	-\$14,842	-\$74,845	-\$45,261	-\$30,792	-\$7,500
		Telecommunication Tower Proposals	\$0	-\$543	\$0	-\$700	-\$903
		Lifting of Holding Designation Fee (Zoning)	-\$598	-\$1,824	\$0	-\$620	-\$668
		Zoning By-law Amendment - Aggregate	-\$15,300	\$0	\$0	-\$15,872	-\$17,111
		Garden Suites and Renewals (Zoning)	-\$1,200	\$0	\$0	-\$1,245	\$0
		Compliance Letter	-\$3,057	-\$3,925	-\$2,809	-\$3,086	-\$3,022
	Revenues Total		-\$195,149	-\$246,290	-\$202,382	-\$186,129	-\$186,521

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Public Works							
	Expenditures						
		FT Wages	\$352,167	\$409,925	\$375,562	\$484,968	\$480,018
		PT Wages	\$101,378	\$41,231	\$30,804	\$43,320	\$40,086
		OT Wages	\$57,199	\$22,250	\$28,765	\$27,795	\$27,795
		FT Wage Related Expenses	\$64,866	\$73,974	\$73,454	\$90,832	\$90,657
		PT Wage Related Expenses	\$10,966	\$3,970	\$4,940	\$8,171	\$7,689
		Group Benefits	\$38,898	\$49,418	\$54,680	\$52,256	\$55,357
		WSIB	\$15,215	\$13,828	\$10,174	\$16,261	\$17,400
		Office Supplies & Equipment	\$161	\$202	\$0	\$250	\$100
		Hydro	\$597	\$594	\$604	\$750	\$750
		Fuel	\$61,667	\$74,050	\$153,642	\$75,250	\$94,063
		Equipment Maintenance & Supplies	\$1,770	\$2,028	\$412	\$2,050	\$2,050
		Signage	\$9,732	\$25,497	\$11,674	\$14,000	\$14,500
		Pavement Markings	\$33,499	\$30,056	\$34,204	\$35,500	\$35,500
		Railway Maintenance and Upgrades	\$0	\$41,340	\$1,975	\$5,000	\$5,000
		Municipal Street Naming	\$0	\$0	\$5,280	\$0	\$1,000
		Maintenance Gravel	\$78,965	\$75,422	\$79,098	\$80,000	\$80,000
		Calcium	\$66,152	\$68,488	\$79,791	\$68,000	\$72,000
		Winter Maintenance	\$273,616	\$214,793	\$227,695	\$229,250	\$235,000
		Waste Removal	\$203	\$1,171	\$1,279	\$1,500	\$1,300
		Shop Overhead	\$6,768	\$7,724	\$4,621	\$7,400	\$7,400
		Road Maintenance supplies	\$46,538	\$57,203	\$30,999	\$35,400	\$35,400
		Vehicle Maintenance	\$53,992	\$27,517	\$54,501	\$46,000	\$46,500
		Speed Monitor	\$0	\$0	\$0	\$500	\$0
		Tree Maintenance Program	\$18,443	\$23,356	\$24,015	\$20,000	\$22,000
		Sidewalk Repairs	\$0	\$4,398	\$0	\$5,000	\$5,000
		Communication (phone, fax, internet)	\$4,293	\$2,832	\$3,702	\$3,213	\$2,040
		Professional Fees - Engineering	\$5,424	\$994	\$0	\$2,000	\$2,000
		Mileage	\$0	\$0	\$0	\$100	\$100
		Professional Development	\$0	\$0	\$0	\$1,420	\$1,420
		Membership and Subscription Fees	\$706	\$559	\$559	\$900	\$709
		Travel - Meals	\$0	\$0	\$0	\$50	\$50

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Public Works	Expenditures	Insurance	\$46,875	\$20,406	\$55,369	\$51,694	\$74,570
		Advertising	\$525	\$350	\$2,941	\$1,000	\$2,000
		Vehicle Plates	\$0	\$5,547	\$11,813	\$7,255	\$6,595
		Permits	\$50	\$65	\$60	\$100	\$100
		Contract Services	\$33,903	\$31,156	\$20,304	\$38,504	\$49,807
		Clothing, Safety Allowance	\$2,410	\$2,021	\$2,026	\$2,400	\$2,800
		Street Lights: Repairs and Hydro Bills	\$19,367	\$20,528	\$11,265	\$14,850	\$14,850
	Expenditures Total		\$1,406,347	\$1,352,892	\$1,396,207	\$1,472,938	\$1,533,606
	ReserveTransfers						
		Transfer from Asset Management Discretionary Reserve	\$0	\$0	\$0	-\$10,000	-\$10,000
		Contribution to Aggregate Levy Discretionary Reserve	\$240,000	\$240,000	\$271,900	\$271,900	\$300,000
		Contribution from Winter Maintenance	\$0	\$0	\$0	\$0	\$0
		Contribution to Winter Maintenance	\$0	\$14,457	\$0	\$0	\$0
	ReserveTransfers Total		\$240,000	\$254,457	\$271,900	\$261,900	\$290,000
	Revenues						
		Oversize-Overweight Load Permits	\$0	-\$103	-\$420	-\$105	-\$453
		Third Party Cost Recovery	\$0	-\$16,370	-\$919	\$0	\$0
		Entrance Permit	-\$6,755	-\$5,832	-\$1,647	-\$5,000	-\$4,745
		Municipal Street Naming	\$0	\$0	-\$3,080	\$0	-\$1,000
		Public Works Other Recoveries	-\$1,340	-\$26,704	\$0	-\$21,051	-\$26,704
		Provincial Aggregate Levy	-\$524,189	-\$583,783	-\$599,394	-\$480,000	-\$492,000
	Revenues Total		-\$532,285	-\$632,791	-\$605,460	-\$506,156	-\$524,902

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Source Water Protection							
	Expenditures						
		Contract Services	\$8,531	\$8,885	\$6,681	\$9,448	\$9,682
	Expenditures Total		\$8,531	\$8,885	\$6,681	\$9,448	\$9,682
	Revenues						
		Source Water Protection Other Recoveries	\$0	\$0	\$0	\$0	-\$19,585
	Revenues Total		\$0	\$0	\$0	\$0	-\$19,585

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Heritage Advisory							
	Expenditures						
		PT Wages	\$1,083	\$2,262	\$7,984	\$1,634	\$9,766
		PT Wage Related Expenses	\$0	\$0	\$600	\$0	\$1,283
		WSIB	\$0	\$0	-\$13	\$0	\$219
		Office Supplies & Equipment	\$47	\$1,801	\$0	\$100	\$1,833
		Mileage	\$0	\$0	\$298	\$250	\$760
		Professional Development	\$0	\$0	\$330	\$500	\$1,490
		Membership and Subscription Fees	\$0	\$110	\$75	\$212	\$177
		Travel - Meals	\$0	\$0	\$36	\$50	\$150
		Travel - Accomodations & Parking	\$0	\$0	\$305	\$500	\$2,260
		Group Benefits	\$0	\$0	\$0	\$0	\$38
	Expenditures Total		\$1,130	\$4,173	\$9,614	\$3,246	\$17,977
	Revenues						
		Federal Young Canada Works Operating Grant	\$0	\$0	-\$5,700	\$0	-\$5,700
		Doors of Puslinch Posters	\$0	\$0	\$0	\$0	-\$4,248
	Revenues Total		\$0	\$0	-\$5,700	\$0	-\$9,948

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Recreation Advisory Committee							
	Expenditures						
		Per Diems	\$2,221	\$2,709	\$1,211	\$2,817	\$1,641
		Office Supplies & Equipment	\$0	\$0	\$0	\$100	\$100
		Mileage	\$0	\$0	\$0	\$150	\$150
		Professional Development	\$0	\$0	\$400	\$500	\$500
		Travel - Meals	\$0	\$0	\$0	\$50	\$50
		Travel - Accomodations & Parking	\$0	\$0	\$0	\$500	\$500
	Expenditures Total		\$2,221	\$2,709	\$1,611	\$4,117	\$2,941

Department	Account Type	A Description	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Youth Advisory Committee							
	Expenditures						
		Office Supplies & Equipment	\$0	\$0	\$0	\$0	\$500
	Expenditures Total		\$0	\$0	\$0	\$0	\$500
Grand Total			\$2,376,672	\$2,539,487	\$2,581,519	\$3,203,289	\$3,466,329

Department	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Expenditures					
Administration	\$433,370	\$652,979	672,924	\$780,375	\$821,237
Building	\$547,144	\$552,280	419,871	\$638,417	\$643,150
By-law	\$95,049	\$121,721	107,211	\$142,895	\$170,446
Corporate	\$209,792	\$299,702	202733.2	\$202,805	\$216,294
Council	\$134,433	\$131,950	115,181	\$144,013	\$151,145
Elections	\$1,476	\$1,476	56,690	\$61,614	\$3,026
Finance	\$579,110	\$664,339	579,651	\$669,179	\$694,582
Fire and Rescue	\$693,829	\$764,515	726,961	\$787,367	\$841,283
Library	\$6,600	\$7,474	7314.45	\$6,775	\$7,690
Municipal Office	\$59,587	\$69,741	66,129	\$68,760	\$67,958
ORC	\$143,979	\$133,759	158,469	\$196,185	\$196,600
Parks	\$23,723	\$60,063	77,313	\$81,338	\$142,114
PCC	\$133,565	\$125,048	124,404	\$177,933	\$200,154
PDAC	\$3,389	\$4,362	3,254	\$6,033	\$6,223
Planning	\$211,313	\$217,472	252,725	\$235,174	\$250,183
Public Works	\$1,406,347	\$1,352,892	1,396,207	\$1,472,938	\$1,533,606
Source Water Protection	\$8,531	\$8,885	6,681	\$9,448	\$9,682
Heritage Advisory Committee	\$1,130	\$4,173	9613.95	\$3,246	\$17,977
Recreation Advisory Committee	\$2,221	\$2,709	1611.34	\$4,117	\$2,941
Youth Advisory Committee	\$0	\$0	0	\$0	\$500
Expenditures Total	\$4,694,585	\$5,175,539	4,984,944	\$5,688,613	\$5,976,789
ReserveTransfers					
Administration	\$70,000	\$75,000	10,000	\$0	\$15,000
Building	-\$51,041	\$80,971	166,966	-\$146,528	-\$103,910
By-law	\$0	-\$11,494	0	\$0	\$0
Corporate	\$0	-\$24,400	-41,500	-\$44,019	\$0
Elections	\$13,750	\$13,750	-41,250	-\$41,250	\$13,750
Finance	\$0	-\$87,616	0	\$0	-\$27,056
Planning	\$0	\$0	-7,500	-\$7,500	\$0
Public Works	\$240,000	\$254,457	271,900	\$261,900	\$290,000
ReserveTransfers Total	\$272,709	\$300,668	\$358,616	\$22,603	\$187,784
Revenues					
Administration	-\$5,893	-\$41,987	-10,856	-\$18,300	-\$14,456
Building	-\$496,102	-\$633,251	-586,838	-\$491,890	-\$539,241
By-law	-\$35,153	-\$58,457	-39,888	-\$37,102	-\$46,596
Corporate	-\$982,704	-\$965,228	-1,088,216	-\$961,392	-\$1,009,123
Elections	\$0	\$0	-900	\$0	\$0
Finance	-\$215,952	-\$208,417	-28,547	-\$45,440	-\$31,044
Fire and Rescue	-\$53,437	-\$96,927	-78,061	-\$122,304	-\$120,871
Library	-\$3,005	-\$3,632	0	-\$3,000	-\$3,300
Municipal Office	-\$17,876	-\$20,922	0	-\$20,628	-\$20,387
ORC	-\$32,542	-\$16,797	-66,990	-\$62,159	-\$79,453
Parks	-\$5,979	-\$12,037	-13,893	-\$11,261	-\$14,914
PCC	-\$14,544	\$18	-34,313	-\$42,166	-\$77,903

Department	2020 Actuals	2021 Actuals	2022 YTD	2022 Budget	2023 Budget
Planning	-\$195,149	-\$246,290	-202,382	-\$186,129	-\$186,521
Public Works	-\$532,285	-\$632,791	-605,460	-\$506,156	-\$524,902
Source Water Protection	\$0	\$0	0	\$0	-\$19,585
Heritage Advisory Committee	\$0	\$0	-5700	\$0	-\$9,948
Revenues Total	-\$2,590,622	-\$2,936,720	-2,762,042	-\$2,507,927	-\$2,698,244
Grand Total	\$2,376,672	\$2,539,487	2,581,519	\$3,203,289	\$3,466,329

2019 Capital Carry-forward Plan Summary

Project Cost				Funding Type	
Service	Department	Capital Project	Classification	Discretionary_Reserves	Grand Total
General Government					
	Corporate				
		Service Delivery Review Implementation - Ontario	Study/Plan	\$290,615	\$290,615
		Municipal Modernization Funding			
Grand Total				\$290,615	\$290,615

2020 Capital Carry-forward Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Discretionary_Reserves	Restricted_Reserves	Grand Total
General Government						
	Corporate					
		Software System Enhancements or Replacement	Information Technology Enhancement	\$100,000		\$100,000
		Fibre Internet	Information Technology Enhancement	\$9,000		\$9,000
	Finance					
		Development Charges By-law Amendment	Study/Plan		\$1,775	\$1,775
Parks and Recreation						
	ORC					
		Building Condition Assessment, Arc Flash Study, Infra-red Scanning of Equipment	Study/Plan	\$5,000		\$5,000
	Parks					
		Puslinch Community Centre Park - Back Soccer Fields Construction	New Asset		\$19,475	\$19,475
	PCC					
		Building Condition Assessment, Arc Flash Study, Infra-red Scanning of Equipment	Study/Plan	\$5,000		\$5,000
Public Works						
	Public Works					
		Kerr Crescent - Stormwater Management Facility	Asset Management	\$141,062		\$141,062
Grand Total				\$260,062	\$21,250	\$281,312

2021 Capital Carry-forward Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Discretionary_Reserves	Restricted_Reserves	Grand Total
General Government							
	Municipal Office						
		Municipal Office HVAC Upgrades -	Asset Management	\$75,642			\$75,642
Parks and Recreation							
	Parks						
		Puslinch Community Centre Park Renovation and Upgrade	Asset Management	\$929,912		\$338,207	\$1,268,119
		Replace Lights at Old Morriston Park	Asset Management	\$123,378		\$44,872	\$168,250
Public Works							
	Public Works						
		Storm Sewer Inspections and Cleaning Study/Plan			\$10,000		\$10,000
Grand Total				\$1,128,932	\$10,000	\$383,080	\$1,522,011

2022 Capital Carry-forward Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Discretionary_Reserves	Restricted_Reserves	Grand Total
Building							
	Building						
		Septic Reinspections	Study/Plan	\$15,000			\$15,000
General Government							
	Corporate						
		County Road Diet through Aberfoyle Peer Review	Study/Plan		\$20,000		\$20,000
		County of Wellington Study on Additional Employment Lands in the Township of Puslinch	Study/Plan	\$25,000	\$5,000		\$30,000
		401 and Highway 6 Project Review of Hotspots	Study/Plan		\$5,000		\$5,000
	Municipal Office						
		Convert Lighting to LED and Install Motion Sensors	Asset Management		\$17,420		\$17,420
		Municipal Office HVAC Upgrades	Asset Management		\$124,056		\$124,056
		Accessible Washroom Upgrades	Asset Management		\$100,000		\$100,000
		Power Distribution Equipment (feeders, panels, main disconnect switch)	Asset Management		\$6,000		\$6,000
		Power Distribution Equipment (feeders, panels, main disconnect switch)	Asset Management		\$14,000		\$14,000
		Window and Door Replacement Program and Air Curtain on Front Doors	Asset Management		\$100,000		\$100,000
Parks and Recreation							
	ORC						
		Convert Lighting to LED	Asset Management		\$15,000		\$15,000
	Parks						
		Puslinch Community Centre Park Renovation and Upgrade	Asset Management	\$477,818		\$246,922	\$724,740
		Replace Lights at Old Morriston Park	Asset Management	\$57,494		\$45,294	\$102,788

2022 Capital Carry-forward Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Discretionary_Reserves	Restricted_Reserves	Grand Total
	PCC						
		Convert Lighting to LED	Asset Management		\$10,000		\$10,000
		Roof Inspection	Asset Management		\$5,000		\$5,000
Public Works							
	Public Works						
		Bridge and Culvert Inspections-2023	Study/Plan		\$7,500		\$7,500
		Roads Management Plan including Condition Index Updates and Traffic County Study	Study/Plan		\$14,814		\$14,814
		Kerr Crescent - Stormwater Management Facility	Asset Management		\$408,938		\$408,938
		Concession 1 Culvert	Asset Management		\$14,000		\$14,000
		Carriage Lane - Stormwater Management Facility	Asset Management		\$165,000		\$165,000
Grand Total				\$575,312	\$1,031,728	\$292,216	\$1,899,256

2023 Capital Plan Summary

Project Cost		Capital Project	Classification	Funding Type		Levy	Discretionary_Re serves	Restricted_Re serves	Debenture	Grand Total
Service	Department			Grant						
Building										
	Building									
		Septic Reinspections	Study/Plan	\$1,526						\$1,526
Fire and Rescue										
	Fire and Rescue									
		Structural Firefighter Gear	Asset Management				\$14,805			\$14,805
		Community Risk Assessment - Ontario Regulation 378/18	Study/Plan		\$10,000			\$15,000		\$25,000
General Government										
	Corporate									
		Asset Management	Reserve Contribution		\$1,197,792					\$1,197,792
		Corporate Information Technology	Reserve Contribution		\$10,000					\$10,000
		401 and Highway 6 Project Review of Hotspots	Study/Plan		\$10,000					\$10,000
		Computer Equipment	Asset Management				\$9,692			\$9,692
		Gravel Extraction Study	Study/Plan		\$25,000					\$25,000
	Finance									
		Development Charges By-law Amendment	Study/Plan		\$741			\$6,672		\$7,413
		Parkland Dedication By-law Amendment	Study/Plan		\$21,166					\$21,166
		Community Improvement Plan Amendment and Financial Incentives	Study/Plan	\$25,000						\$25,000
	Municipal Office									
		Municipal Administration and Operations Facility	Asset Management				\$0		\$0	\$0

2023 Capital Plan Summary

Project Cost		Capital Project	Classification	Funding Type		Levy	Discretionary_Re serves	Restricted_Re serves	Debenture	Grand Total
Service	Department			Grant						
Parks and Recreation										
	ORC									
		Convert Lighting to LED	Asset Management					\$8,701		\$8,701
		Pickleball Line Painting and Floor Refinishing	New Asset					\$6,934		\$6,934
	Parks									
		Replacement of Old Morriston 6 Seat Concrete Bleachers	Asset Management					\$15,000		\$15,000
		Parking Lot & Associated Enhancements (curbing, entrance, and additional lighting) at the front of the Puslinch Community Centre	Asset Management	\$51,000		\$249,000				\$300,000
		Playground area at Boreham Park (also known as Arkell Park)	Asset Management	\$170,000				\$72,933		\$242,933
		Landscape Trailer	Asset Management	\$2,000				\$8,000		\$10,000
		Kubota Lawn Tractor	New Asset					\$23,843		\$23,843
	PCC									
		Convert Lighting to LED	Asset Management					\$4,767		\$4,767
		Replacement of Ceiling Components	Asset Management					\$35,000		\$35,000
Public Works										
	Public Works									
		Bridge and Culvert Inspections-2023 Study/Plan			\$7,500					\$7,500
		Gravel Roads Improvement	Reserve Contribution		\$220,800					\$220,800
		Kerr Crescent - Stormwater Management Facility	Asset Management			\$50,000				\$50,000
		Puslinch Lake Pedestrian Access and Signage	New Asset					\$10,000		\$10,000
		Leslie Road West - Watson Road South to Bridge 5 (Mountsberg)	Asset Management	\$380,951		\$85,609	\$373,440			\$840,000

2023 Capital Plan Summary

Project Cost		Capital Project	Classification	Funding Type		Levy	Discretionary_Re serves	Restricted_Re serves	Debenture	Grand Total
Service	Department			Grant						
		Leslie Road West - Mountsberg Bridge to Curve at Highway 401	Asset Management				\$119,823	\$18,861		\$138,684
		Leslie Road West - Curve at Highway 401 to Puslinch- Flamborough Townline	Asset Management				\$99,563	\$15,672		\$115,235
		Little's Bridge	Asset Management				\$332,640	\$52,360		\$385,000
		Concession 7- Concession 2A to Mason Road	Asset Management				\$138,240	\$21,760		\$160,000
		Maltby Road East - Victoria Road South to Watson Road South	Asset Management				\$224,640	\$35,360		\$260,000
		Roszell Road - Forestell Road to Townline Road	Asset Management				\$259,200	\$40,800		\$300,000
		Tandem Dump Truck	Asset Management				\$400,000			\$400,000
By-law										
	By-law									
		Cloudpermit - By-law Enforcement	Information Technology Enhancement				\$5,100			\$5,100
Planning										
	Planning									
		Cloudpermit - Planning	Information Technology Enhancement				\$9,900			\$9,900
Grand Total										
				\$630,477	\$1,503,000		\$1,998,213	\$765,103	\$0	\$4,896,792

2024 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Res erves	Restricted_Res erves	Grand Total
Fire and Rescue								
	Fire and Rescue							
		Structural Firefighter Gear	Asset Management			\$17,766		\$17,766
		Pickup Truck - Mid-Size	Asset Management			\$20,000		\$20,000
		Pickup Truck - Mid-Size	Asset Management	\$3,000				\$3,000
General Government								
	Corporate							
		Asset Management	Reserve Contribution		\$1,296,324			\$1,296,324
		Corporate Information Technology	Reserve Contribution		\$10,000			\$10,000
		401 and Highway 6 Project Review of Hotspots	Study/Plan		\$10,000			\$10,000
		Compensation and Benefits Review	Study/Plan		\$17,500	\$7,500		\$25,000
		Computer Equipment	Asset Management			\$10,000		\$10,000
		Server Replacement	Asset Management			\$47,000		\$47,000
	Finance							
		2024 Development Charges Background Study	Study/Plan		\$2,100		\$18,900	\$21,000
		Asset Management Plan and Policy Updates	Study/Plan		\$8,776		\$1,224	\$10,000
	Municipal Office							
		Gas Fired Infra-Red Heaters in Public Works Area	Asset Management			\$6,000		\$6,000
		Replacement of UV Pure Water Treatment System	Asset Management			\$10,000		\$10,000
Parks and Recreation								
	ORC							

2024 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Res erves	Restricted_Res erves	Grand Total
		Rinkboard Replacement (Interior and Exterior)	Asset Management				\$100,000	\$100,000
	PCC							
		Emergency Generator	Asset Management				\$100,000	\$100,000
		Replacement of UV Pure Water Treatment System	Asset Management				\$7,500	\$7,500
		Replacement of Sanitary Pumps and Control System	Asset Management				\$5,000	\$5,000
		Window and Door Replacement Program	Asset Management				\$100,000	\$100,000
Public Works								
	Public Works							
		Bridge and Culvert Inspections-2025	Study/Plan		\$7,500			\$7,500
		Gravel Roads Improvement	Reserve Contribution		\$220,800			\$220,800
		Winer Road - McLean Road to dead end	Asset Management			\$210,053	\$33,064	\$243,117
		Sideroad 10 North - Forestell Road to Laird Road West	Asset Management			\$101,637	\$15,998	\$117,635
		Leslie Road West Culvert	Asset Management			\$100,000		\$100,000
		Bridlepath - Bridle Path Split to Brock Road South	Asset Management			\$58,101		\$58,101
		Bridlepath - Bridle Path Split to Brock Road South	Asset Management				\$9,146	\$9,146
		Bridlepath	Asset Management			\$145,374	\$22,883	\$168,258
		Concession 2- Sideroad 20 South to Concession 7	Asset Management	\$380,951		\$2,502	\$60,358	\$443,811
		Watson Road South - County Road 37 (Arkell Road) to Maltby Road East	Asset Management			\$100,000	\$318,080	\$418,080
		Maple Leaf Lane - County Road 46 to dead end	Asset Management			\$80,697		\$80,697
		Maddaugh Road - Highway 6 to Gore Road	Asset Management	\$25,594		\$25,594		\$51,188

2024 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Res erves	Restricted_Res erves	Grand Total
		Maddaugh Road - 14th Concession East to Highway 6	Asset Management	\$26,658		\$26,658		\$53,316
		Maddaugh Road - Puslinch-Flamborough Townline to 14th Concession East	Asset Management	\$24,785		\$24,785		\$49,569
		Sideroad 20 North - County Road 34 to Forestell Road	Asset Management			\$358,181		\$358,181
		Victoria Street And Church Street - Calfass Road to Queen Street (Highway 6)	Asset Management			\$42,618		\$42,618
		Concession 1 - Leslie Road West to Highway 6	Asset Management			\$52,316		\$52,316
		Concession 1/Leslie Rd W - Concession 7 to Highway 6	Asset Management			\$238,564	\$37,552	\$276,116
		Nassagaweya-Puslinch Townline - County Road 34 to Maltby Road East	Asset Management	\$54,921		\$54,921		\$109,842
		Nassagaweya-Puslinch Townline - Hume Road to Maltby Road East	Asset Management	\$28,974		\$28,974		\$57,948
		Nassagaweya-Puslinch Townline - Hume Road to Arkell Road (County Road 37)	Asset Management	\$21,613		\$21,613		\$43,225
Grand Total				\$566,495	\$1,573,000	\$1,790,853	\$829,705	\$4,760,053

2025 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Reserves	Restricted_Reserves	Grand Total
Fire and Rescue								
	Fire and Rescue							
		Fire Master Plan	Study/Plan		\$24,000		\$36,000	\$60,000
		Structural Firefighter Gear	Asset Management			\$17,766		\$17,766
		Defibrillators Fire & Rescue Service Trucks	Asset Management			\$15,000		\$15,000
		Defibrillators - Municipal Buildings	Asset Management			\$4,500		\$4,500
		Pump 31 Truck	Asset Management	\$20,000		\$930,000		\$950,000
General Government								
	Corporate							
		Asset Management	Reserve Contribution		\$1,182,460			\$1,182,460
		Corporate Information Technology	Reserve Contribution		\$10,000			\$10,000
		Computer Equipment	Asset Management			\$10,000		\$10,000
Parks and Recreation								
	PCC							
		Bar Counter, Bar Door, Cosmetic Upgrades	Asset Management	\$10,000			\$90,000	\$100,000
		Electronic Sign Replacement	Asset Management	\$37,500				\$37,500
Public Works								
	Public Works							
		Bridge and Culvert Inspections-2025	Study/Plan		\$7,500			\$7,500
		Storm Sewers - Geolocation of catch basins	Study/Plan		\$5,000			\$5,000
		Street Lights - Pole and Arm Inspections	Study/Plan		\$20,000			\$20,000
		Gravel Roads Improvement	Reserve Contribution		\$220,800			\$220,800
		Storm Water Management Pond Inspections	Study/Plan		\$5,000			\$5,000
		Puslinch-Flamborough Townline - Leslie Road	Asset Management			\$29,519	\$4,647	\$34,166
		McRae Station Road - Watson Road South to Leslie	Asset Management			\$33,029	\$5,199	\$38,228
		Roadside Safety Allowances - Bridges and Culverts	New Asset		\$138,240		\$21,760	\$160,000
		Daymond Drive - Stormwater Management Facility	Asset Management			\$300,000		\$300,000
		Pickup truck - 3/4 ton - Crew Cab	Asset Management	\$6,655		\$47,345		\$54,000
		Laird Road West - Country Road 32 - dead end	Asset Management	\$45,360				\$45,360
		Old Brock Road - County Road 46 to dead end	Asset Management	\$43,446			\$6,839	\$50,285
		Gore Road - Valens Road to Concession 7	Asset Management	\$86,528			\$86,528	\$173,056

2025 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Res erves	Restricted_Res erves	Grand Total
		Gore Road - Sideroad 20 South to Valens Ro	Asset Management	\$147,745			\$147,745	\$295,490
		Gore Road - Concession 7 to Lennon Road	Asset Management	\$100,674				\$100,674
		Gore Road- Maddaugh Road to Lennon Roac	Asset Management	\$112,260			\$17,670	\$129,930
		Aberfoyle Business Park Block 6 - Stormwate	Asset Management			\$200,000		\$200,000
Grand Total				\$610,167	\$1,613,000	\$1,587,160	\$416,388	\$4,226,715

2026 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_ Reserves	Restricted_ Reserves	Grand Total
Building								
	Building							
		Tablets	Information Technology Enhancement			\$5,000		\$5,000
Fire and Rescue								
	Fire and Rescue							
		Structural Firefighter Gear	Asset Management			\$11,844		\$11,844
		Portable Pumps	Asset Management			\$15,000		\$15,000
General Government								
	Corporate							
		Website Redesign	Information Technology Enhancement	\$25,000				\$25,000
		Asset Management	Reserve Contribution		\$1,417,700			\$1,417,700
		Corporate Information Technology	Reserve Contribution		\$10,000			\$10,000
		Computer Equipment	Asset Management			\$10,000		\$10,000
		Computer Equipment - New Term of Council	Asset Management			\$10,000		\$10,000
Parks and Recreation								
	Parks							
		Pickup Truck - Trsfr from Public Works	Asset Management				\$0	\$0
		Light Poles Replacement at the Puslinch Community Centre Grounds	Asset Management				\$5,200	\$5,200
		Fencing Replacement at the Badenoch Soccer Field (East Side)	Asset Management				\$14,934	\$14,934
Public Works								

2026 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_ Reserves	Restricted_ Reserves	Grand Total
	Public Works							
		Bridge and Culvert Inspections-2027	Study/Plan		\$7,500			\$7,500
		Gravel Roads Improvement	Reserve Contribution		\$220,800			\$220,800
		Pickup truck - 3/4 ton - Single Cab	Asset Management			\$42,000		\$42,000
		Mason Road - Concession 7 to dead end	Asset Management			\$25,238		\$25,238
		Concession 4 - Sideroad 20 North to curve in road	Asset Management			\$50,656		\$50,656
		Concession 4 - Curve in Road to Highway 6	Asset Management			\$38,310		\$38,310
		Concession 4 - County Road 35 to Sideroad 20 North	Asset Management	\$202,578			\$31,887	\$234,465
		Concession 1 - Sideroad 10 South to County Road 35	Asset Management	\$202,616			\$31,893	\$234,509
		Leslie Road West - Victoria Road South to Watson Road South	Asset Management				\$228,495	\$228,495
		Gilmour Road - County Road 46 (Brock Road) to Subdivision Entrance	Asset Management			\$37,404		\$37,404
		Smith Road - Concession 7 to County Road 34	Asset Management			\$37,631		\$37,631
		Deer View Ridge - Hammersley Drive to Fox Run Drive	Asset Management			\$100,350		\$100,350
		Grader Unit 502	Asset Management			\$70,000		\$70,000
		Carroll Pond & Lesic Jassal Municipal Drain - Sediment Survey	Study/Plan		\$7,000			\$7,000
Grand Total				\$430,194	\$1,663,000	\$453,433	\$312,410	\$2,859,037

2027 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Re serves	Restricted_Re serves	Grand Total
Building								
	Building							
		SUV	Asset Management			\$18,012		\$18,012
Fire and Rescue								
	Fire and Rescue							
		Structural Firefighter Gear	Asset Management			\$14,805		\$14,805
		Washer/Extractor	Asset Management			\$10,000		\$10,000
		Gear Dryer	Asset Management			\$6,000		\$6,000
		Thermal Imaging Camera	Asset Management			\$6,000		\$6,000
General Government								
	Corporate							
		Community Based Strategic Plan	Study/Plan	\$25,000			\$5,000	\$30,000
		Asset Management	Reserve Contribution		\$1,474,700			\$1,474,700
		Corporate Information Technology	Reserve Contribution		\$10,000			\$10,000
		Computer Equipment	Asset Management			\$10,000		\$10,000
Parks and Recreation								
	PCC							
		Rebalancing of HVAC system	Asset Management				\$5,000	\$5,000
Public Works								
	Public Works							
		Bridge and Culvert Inspections-2027	Study/Plan		\$7,500			\$7,500
		Gravel Roads Improvement	Reserve Contribution		\$220,800			\$220,800
		Concession 2 - Country Road 35 to Side Road 20	Asset Management				\$237,573	\$237,573

2027 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Re serves	Restricted_Re serves	Grand Total
		Galt Creek Bridge Gore Road Lot 2	Asset Management			\$160,000		\$160,000
		Cooks Bridge	Asset Management			\$423,360	\$66,640	\$490,000
		Victoria Road Culvert Over Galt Creek	Asset Management			\$140,000		\$140,000
		Victoria Road Culvert North of Leslie	Asset Management			\$160,000		\$160,000
		Ellis Road Culvert Over Puslinch Lake Irish Creek	Asset Management			\$328,320	\$51,680	\$380,000
		Concession 2 Culvert	Asset Management			\$120,000		\$120,000
		Fox Run Drive - Deer View Ridge to Fox Run Drive transition to curb	Asset Management			\$62,153		\$62,153
		Fox Run Drive to Fox Run Drive	Asset Management			\$98,630		\$98,630
		Fox Run Drive - transition to curb to County Road 46	Asset Management			\$54,254		\$54,254
		Tandem Dump Truck - 304	Asset Management	\$25,000		\$375,000		\$400,000
By-law								
	By-law							
		SUV	Asset Management	\$5,000		\$12,988		\$17,988
Grand Total				\$55,000	\$1,713,000	\$1,999,521	\$365,893	\$4,133,414

2028 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Reserves	Restricted_Reserves	Grand Total
Building								
	Building							
		Septic Reinspections	Study/Plan	\$16,526				\$16,526
Fire and Rescue								
	Fire and Rescue							
		Structural Firefighter Gear	Asset Management			\$8,883		\$8,883
		Aerial 33 Truck	Asset Management			\$1,490,000		\$1,490,000
		Aerial 33 Truck	Asset Management	\$10,000				\$10,000
General Government								
	Corporate							
		Asset Management	Reserve Contribution		\$1,367,800			\$1,367,800
		Corporate Information Technology	Reserve Contribution		\$10,000			\$10,000
		Compensation and Benefits Review	Study/Plan		\$17,500	\$7,500		\$25,000
		Computer Equipment	Asset Management			\$10,000		\$10,000
	Municipal Office							
		Building Condition Assessment, Arc Flash Study, Infra-red Scanning of Equipment	Study/Plan		\$20,000			\$20,000
		Emergency Generator	Asset Management			\$100,000		\$100,000
		Replacement of metal roofing panels	Asset Management			\$125,000		\$125,000
		Roads Storage Building Roof Rehabilitation	Asset Management			\$15,000		\$15,000
		Municipal Complex: Parking Lot	Asset Management			\$162,750		\$162,750
Parks and Recreation								

2028 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Re serves	Restricted_Res erves	Grand Total
	ORC							
		Building Condition Assessment, Arc Flash Study, Infra-red Scanning of Equipment	Study/Plan		\$7,500			\$7,500
	Parks							
		Replacement of metal roofing panels in Blue Storage Building Behind PCC	Asset Management				\$30,000	\$30,000
		Kabota Lawnmower	Asset Management	\$4,933			\$25,067	\$30,000
		Gravel Road Rehabilitation at Old Morriston Park	Asset Management				\$7,740	\$7,740
	PCC							
		Building Condition Assessment, Arc Flash Study, Infra-red Scanning of Equipment	Study/Plan		\$7,500			\$7,500
		Replacement of metal roofing panels	Asset Management				\$100,000	\$100,000
Public Works								
	Public Works							
		Traffic Count Study	Study/Plan		\$12,000		\$18,000	\$30,000
		Traffic Calming - Streetscaping Morriston - Phase 2	New Asset	\$25,000	\$61,400		\$13,600	\$100,000
		Bridge and Culvert Inspections-2029	Study/Plan		\$7,500			\$7,500
		Storm Sewer Inspections and Cleaning	Study/Plan		\$10,000			\$10,000
		Gravel Roads Improvement	Reserve Contribution		\$220,800			\$220,800
		Roads Condition Index Updates	Study/Plan		\$16,000		\$24,000	\$40,000
		Storm Water Management Pond Inspections	Study/Plan		\$5,000			\$5,000
		Puslinch-Flamborough Townline - Victoria Road South to Maddaugh Road	Asset Management			\$61,288		\$61,288
		Puslinch-Flamborough Townline - 14th Concession East to Victoria Road South	Asset Management			\$75,390		\$75,390
		Concession 1 - Transition to Transition	Asset Management				\$49,016	\$49,016
		Concession 1 - Transition to Transition	Asset Management				\$311,397	\$311,397

2028 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Reserves	Restricted_Reserves	Grand Total
		Beiber Road - Nicholas Beaver Road to private property	Asset Management			\$25,593		\$25,593
		Niska Road - Bailey Bridge to Whitelaw Road	Asset Management			\$68,844		\$68,844
		Telfer Glen - Queen Street (Highway 6) to dead end	Asset Management			\$105,215		\$105,215
		Main Street - Back Street to Morriston Ball Park	Asset Management			\$29,021		\$29,021
		Main Street and Back Street	Asset Management			\$39,165		\$39,165
		Victoria Road South - County Road 34 to Maltby Road East	Asset Management			\$203,145	\$31,977	\$235,122
		Sideroad 10 North - Concession Road 4 to Forestell Road	Asset Management			\$113,400		\$113,400
		Tandem Roll-Off Dump Truck- 302	Asset Management			\$375,000		\$375,000
		Tandem Roll-Off Dump Truck- 302	Asset Management	\$25,000				\$25,000
Grand Total				\$81,459	\$1,763,000	\$3,015,194	\$610,797	\$5,470,450

2029 Capital Plan Summary

Project Cost				Funding Type				
Service	Department	Capital Project	Classification	Grant	Levy	Discretionary_Re serves	Restricted_R eserves	Grand Total
Fire and Rescue								
	Fire and Rescue							
		Structural Firefighter Gear	Asset Management			\$14,805		\$14,805
		Thermal Imaging Camera	Asset Management			\$6,000		\$6,000
General Government								
	Corporate							
		Asset Management	Reserve Contribution		\$1,563,824			\$1,563,824
		Corporate Information Technology	Reserve Contribution		\$10,000			\$10,000
		Computer Equipment	Asset Management			\$10,000		\$10,000
		Server Replacement	Asset Management			\$47,000		\$47,000
	Finance							
		Asset Management Plan and Policy Updates	Study/Plan		\$8,776		\$1,224	\$10,000
		2029 Development Charges Background Study	Study/Plan		\$2,100		\$18,900	\$21,000
	Municipal Office							
		Exterior wall rehabilitation	Asset Management			\$25,000		\$25,000
		Replacement of furnaces - Fire area	Asset Management			\$20,000		\$20,000
		Replacement of fire alarm system (fire extinguishers, panels, bells, pullstations, heat & smoke detectors)	Asset Management			\$15,000		\$15,000
Parks and Recreation								
	ORC							
		Floor Scrubber	Asset Management				\$15,000	\$15,000

2029 Capital Plan Summary

Project Cost				Funding Type				
Service	Department	Capital Project	Classification	Grant	Levy	Discretionary_Re serves	Restricted_R eserves	Grand Total
	PCC							
		Exterior wall rehabilitation	Asset Management				\$35,000	\$35,000
		Replacement of fire alarm system (fire extinguishers, panels, bells, pullstations, heat & smoke detectors)	Asset Management				\$5,000	\$5,000
	Public Works							
	Public Works							
		Bridge and Culvert Inspections-2029	Study/Plan		\$7,500			\$7,500
		Gravel Roads Improvement	Reserve Contribution		\$220,800			\$220,800
		Nicholas Beaver Road - Brock Road South to Winer Road	Asset Management			\$144,449		\$144,449
		Ellis Road - Sideroad 10 North to 6725 Ellis Road	Asset Management			\$57,964		\$57,964
		Ellis Road - transition to County Road 32	Asset Management			\$176,667	\$27,809	\$204,475
		Boreham Drive - County Road 37 (Arkell Road) to County Road 41 (Watson Road South)	Asset Management			\$66,683		\$66,683
		Hume Road - Nassagaweya-Puslinch Townline to Watson Road South	Asset Management			\$229,625	\$36,145	\$265,769
		Sideroad 10 North - County Road 34 to transition	Asset Management			\$8,732		\$8,732
		Sideroad 10 North - Wellington Road 34 to Ellis Road	Asset Management				\$226,800	\$226,800
		Tandem Dump Truck- 301	Asset Management	\$25,000		\$375,000		\$400,000
Grand Total				\$25,000	\$1,813,000	\$1,196,925	\$365,877	\$3,400,802

2030 Capital Plan Summary

Project Cost				Funding Type				
Service	Department	Capital Project	Classification	Grant	Levy	Discretionary_Reserves	Restricted_Reserves	Grand Total
Fire and Rescue								
	Fire and Rescue							
		Structural Firefighter Gear	Asset Management			\$5,922		\$5,922
		Tanker 37 Truck	Asset Management	\$20,000		\$730,000		\$750,000
General Government								
	Corporate							
		Asset Management	Reserve Contribution		\$1,604,700			\$1,604,700
		Corporate Information Technology	Reserve Contribution		\$10,000			\$10,000
		Computer Equipment	Asset Management			\$10,000		\$10,000
		Computer Equipment - New Term of Council	Asset Management			\$10,000		\$10,000
Public Works								
	Public Works							
		Street Lights - Pole and Arm Inspections	Study/Plan		\$20,000			\$20,000
		Gravel Roads Improvement	Reserve Contribution		\$220,800			\$220,800
		Bridge and Culvert Inspections-2031	Study/Plan		\$7,500			\$7,500
		Victoria Road South - Leslie Road West to Flamborough Puslinch Townline	Asset Management			\$69,302		\$69,302
		Victoria Road South - Leslie Road West to Flamborough Puslinch Townline	Asset Management				\$10,909	\$10,909
		Victoria Road South - Leslie Road West to County Road 36	Asset Management				\$253,169	\$253,169
		Cockburn Street - County Road 46 to Old Brock Road	Asset Management			\$18,616		\$18,616
		Concession 4 - Roszell Road to County Road 32	Asset Management			\$121,349	\$19,101	\$140,450
		Cooks Mill Road - Bridge to County Road 41	Asset Management			\$41,938	\$6,601	\$48,540
Grand Total				\$20,000	\$1,863,000	\$1,007,128	\$289,780	\$3,179,908

2031 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary Reserves	Restricted_Reserves	Grand Total
Building								
	Building							
		Tablets	Information Technology Enhancement			\$5,000		\$5,000
Fire and Rescue								
	Fire and Rescue							
		Structural Firefighter Gear	Asset Management			\$11,844		\$11,844
		Pickup Truck - Mid-Size	Asset Management	\$3,000		\$20,000		\$23,000
General Government								
	Corporate							
		Website Redesign	Information Technology Enhancement	\$25,000				\$25,000
		Asset Management	Reserve Contribution		\$1,669,700			\$1,669,700
		Corporate Information Technology	Reserve Contribution		\$10,000			\$10,000
		Computer Equipment	Asset Management			\$10,000		\$10,000
Parks and Recreation								
	ORC							
		Drinking Fountain	Asset Management				\$5,000	\$5,000
	Parks							
		Pickup Truck - Trsfr from Public Works	Asset Management				\$0	\$0
Public Works								
	Public Works							

2031 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary Reserves	Restricted_Reserves	Grand Total
		Gravel Roads Improvement	Reserve Contribution		\$220,800			\$220,800
		Bridge and Culvert Inspections-2031	Study/Plan		\$7,500			\$7,500
		Storm Water Management Pond Inspections	Study/Plan		\$5,000			\$5,000
		Pickup truck - 3/4 ton - Single Cab	Asset Management			\$42,000		\$42,000
		Settler's Road - Calfass Road to Telfer Glen	Asset Management			\$41,546	\$6,540	\$48,085
		Kerr Crescent - McLean Road West to McLean Road West	Asset Management				\$125,843	\$125,843
		Carriage Lane - Bridle Path to deadend	Asset Management				\$96,132	\$96,132
		Carriage Lane - Bridle Path to deadend	Asset Management				\$15,132	\$15,132
		Cassin Court - Daymond Drive to deadend	Asset Management			\$36,972		\$36,972
		Cassin Court - Daymond Drive to deadend	Asset Management				\$5,820	\$5,820
		Tandem Dump Truck	Asset Management	\$25,000		\$375,000		\$400,000
Grand Total				\$53,000	\$1,913,000	\$542,361	\$254,466	\$2,762,827

2032 Capital Plan Summary

Project Cost Service	Department	Capital Project	Classification	Funding Type Grant	Levy	Discretionary_Reserves	Restricted_Reserves	Grand Total
Building								
	Building							
		SUV	Asset Management			\$18,012		\$18,012
Fire and Rescue								
	Fire and Rescue							
		Structural Firefighter Gear	Asset Management			\$8,883		\$8,883
		Pumper 32 Truck	Asset Management	\$10,000		\$290,000		\$300,000
		Tanker 38 Truck	Asset Management	\$20,000		\$730,000		\$750,000
General Government								
	Corporate							
		Asset Management	Reserve Contribution		\$1,684,200			\$1,684,200
		Corporate Information Technology	Reserve Contribution		\$10,000			\$10,000
		Compensation and Benefits Review	Study/Plan		\$17,500	\$7,500		\$25,000
		Computer Equipment	Asset Management			\$10,000		\$10,000
Parks and Recreation								
	PCC							
		Recreation and Parks Master Plan	Study/Plan		\$23,000		\$27,000	\$50,000
Public Works								
	Public Works							
		Gravel Roads Improvement	Reserve Contribution		\$220,800			\$220,800
		Bridge and Culvert Inspections-2033	Study/Plan		\$7,500			\$7,500
		Backhoe	Asset Management	\$53,700		\$101,300		\$155,000
		Daymond Drive - County Road 46 to dead end	Asset Management				\$49,144	\$49,144
		Tawse Place - Nicholas Beaver Road to Crown Cemetery	Asset Management				\$23,234	\$23,234

2032 Capital Plan Summary

Project Cost				Funding Type		Levy	Discretionary_Res erves	Restricted_R eserves	Grand Total
Service	Department	Capital Project	Classification	Grant					
By-law									
	By-law								
		SUV	Asset Management	\$5,000		\$12,988			\$17,988
Grand Total				\$88,700	\$1,963,000	\$1,178,683	\$99,378		\$3,329,761

Projects by Year

[illegible]

Projects by Year

[illegible]

Projects by Year

[illegible]

Projects by Year

[illegible]

Projects by Year

Project Cost		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
ORC															
ORC	Building Condition Assessment, Arc Flash Study, Infra-red Scanning of Equipment		\$5,000								\$7,500				
	Convert Lighting to LED				\$15,000	\$8,701									
	Rinkboard Replacement (Interior and Exterior)						\$100,000								
	Drinking Fountain													\$5,000	
	Floor Scrubber											\$15,000			
	Pickleball Line Painting and Floor Refinishing					\$6,934									
	ORC Total		\$5,000		\$15,000	\$15,635	\$100,000				\$7,500	\$15,000		\$5,000	

Projects by Year

Project Cost		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Parks				\$1,268,119	\$724,740										
	Puslinch Community Centre Park Renovation and Upgrade														
	Puslinch Community Centre Park - Back Soccer Fields Construction		\$19,475												
	Pickup Truck - Trsfr from Public Works								\$0					\$0	
	Replace Lights at Old Morriston Park			\$168,250	\$102,788										
	Replacement of Old Morriston 6 Seat Concrete Bleachers					\$15,000									
	Parking Lot & Associated Enhancements (curbing, entrance, and additional lighting) at the front of the Puslinch Community Centre					\$300,000									
	Playground area at Boreham Park (also known as Arkell Park)					\$242,933									
	Landscape Trailer					\$10,000									
	Light Poles Replacement at the Puslinch Community Centre Grounds								\$5,200						
	Fencing Replacement at the Badenoch Soccer Field (East Side)								\$14,934						
	Replacement of metal roofing panels in Blue Storage Building Behind PCC										\$30,000				
	Kabota Lawnmower										\$30,000				
	Gravel Road Rehabilitation at Old Morriston Park										\$7,740				
	Kubota Lawn Tractor					\$23,843									
Parks Total		\$19,475	\$1,436,369	\$827,528	\$591,776				\$20,134		\$67,740			\$0	

Projects by Year

Project Cost	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Public Works														
Traffic Count Study										\$30,000				
Traffic Calming - Streetscaping Morrison - Phase 2										\$100,000				
Bridge and Culvert Inspections- 2023				\$7,500	\$7,500									
Bridge and Culvert Inspections- 2025						\$7,500	\$7,500							
Bridge and Culvert Inspections- 2027								\$7,500	\$7,500					
Bridge and Culvert Inspections- 2029										\$7,500	\$7,500			
Storm Sewer Inspections and Cleaning			\$10,000							\$10,000				
Storm Sewers - Geolocation of catch basins							\$5,000							
Street Lights - Pole and Arm Inspections							\$20,000					\$20,000		
Gravel Roads Improvement					\$220,800	\$220,800	\$220,800	\$220,800	\$220,800	\$220,800	\$220,800	\$220,800	\$220,800	\$220,800
Bridge and Culvert Inspections- 2031												\$7,500	\$7,500	
Roads Condition Index Updates										\$40,000				
Storm Water Management Pond Inspections							\$5,000			\$5,000			\$5,000	
Roads Management Plan including Condition Index Updates and Traffic County Study				\$14,814										
Bridge and Culvert Inspections- 2033														\$7,500
Kerr Crescent - Stormwater Management Facility		\$141,062		\$408,938	\$50,000									
Pickup truck - 3/4 ton - Single Cab								\$42,000					\$42,000	
Concession 1 Culvert				\$14,000										
Carriage Lane - Stormwater Management Facility				\$165,000										
Puslinch Lake Pedestrian Access and Signage					\$10,000									
Leslie Road West - Watson Road South to Bridge 5 (Mountsberg)					\$840,000									
Leslie Road West - Mountsberg Bridge to Curve at Highway 401					\$138,684									
Leslie Road West - Curve at Highway 401 to Puslinch- Flamborough Townline					\$115,235									
Little's Bridge					\$385,000									
Concession 7- Concession 2A to Mason Road					\$160,000									
Winer Road - McLean Road to dead end						\$243,117								

Projects by Year

Project Cost	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Public WorksSideroad 10 North - Forestell Road to Laird Road West						\$117,635								
Puslinch-Flamborough Townline - Leslie Road West to Township Limits							\$34,166							
Maltby Road East - Victoria Road South to Watson Road South					\$260,000									
McRae Station Road - Watson Road South to Concession 14 East							\$38,228							
Roszell Road - Forestell Road to Townline Road					\$300,000									
Leslie Road West Culvert						\$100,000								
Roadside Safety Allowances - Bridges and Culverts							\$160,000							
Bridlepath - Bridle Path Split to Brock Road South						\$58,101								
Bridlepath - Bridle Path Split to Brock Road South						\$9,146								
Bridlepath						\$168,258								
Concession 2- Sideroad 20 South to Concession 7						\$443,811								
Watson Road South - County Road 37 (Arkell Road) to Maltby Road East						\$418,080								
Maple Leaf Lane - County Road 46 to dead end						\$80,697								
Maddaugh Road - Highway 6 to Gore Road						\$51,188								
Maddaugh Road - 14th Concession East to Highway 6						\$53,316								
Maddaugh Road - Puslinch-Flamborough Townline to 14th Concession East						\$49,569								
Sideroad 20 North - County Road 34 to Forestell Road						\$358,181								
Victoria Street And Church Street - Calfass Road to Queen Street (Highway 6)						\$42,618								
Concession 1 - Leslie Road West to Highway 6						\$52,316								
Concession 1/Leslie Rd W - Concession 7 to Highway 6						\$276,116								
Nassagaweya-Puslinch Townline - County Road 34 to Maltby Road East						\$109,842								
Nassagaweya-Puslinch Townline - Hume Road to Maltby Road East						\$57,948								

Projects by Year

Project Cost	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Public WorksNassagaweya-Puslinch Townline - Hume Road to Arkell Road (County Road 37)						\$43,225								
Daymond Drive - Stormwater Management Facility							\$300,000							
Pickup truck - 3/4 ton - Crew Cab							\$54,000							
Laird Road West - Country Road 32 - dead end							\$45,360							
Old Brock Road - County Road 46 to dead end							\$50,285							
Gore Road - Valens Road to Concession 7							\$173,056							
Gore Road - Sideroad 20 South to Valens Road							\$295,490							
Gore Road - Concession 7 to Lennon Road							\$100,674							
Gore Road- Maddaugh Road to Lennon Road							\$129,930							
Aberfoyle Business Park Block 6 - Stormwater Management Facility							\$200,000							
Mason Road - Concession 7 to dead end								\$25,238						
Concession 4 - Sideroad 20 North to curve in road								\$50,656						
Concession 4 - Curve in Road to Highway 6								\$38,310						
Concession 4 - County Road 35 to Sideroad 20 North								\$234,465						
Concession 1 - Sideroad 10 South to County Road 35								\$234,509						
Leslie Road West - Victoria Road South to Watson Road South								\$228,495						
Gilmour Road - County Road 46 (Brock Road) to Subdivision Entrance								\$37,404						
Smith Road - Concession 7 to County Road 34								\$37,631						
Deer View Ridge - Hammersley Drive to Fox Run Drive								\$100,350						
Grader Unit 502								\$70,000						
Carroll Pond & Lesic Jassal Municipal Drain - Sediment Survey								\$7,000						
Concession 2 - Country Road 35 to Side Road 20									\$237,573					
Galt Creek Bridge Gore Road Lot 2									\$160,000					
Cooks Bridge									\$490,000					
Victoria Road Culvert Over Galt Creek									\$140,000					

Projects by Year

Project Cost	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Public WorksVictoria Road Culvert North of Leslie									\$160,000					
Ellis Road Culvert Over Puslinch Lake Irish Creek									\$380,000					
Concession 2 Culvert									\$120,000					
Fox Run Drive - Deer View Ridge to Fox Run Drive transition to curb									\$62,153					
Fox Run Drive to Fox Run Drive									\$98,630					
Fox Run Drive - transition to curb to County Road 46									\$54,254					
Tandem Dump Truck - 304									\$400,000					
Puslinch-Flamborough Townline - Victoria Road South to Maddaugh Road										\$61,288				
Puslinch-Flamborough Townline - 14th Concession East to Victoria Road South										\$75,390				
Concession 1 - Transition to Transition										\$49,016				
Concession 1 - Transition to Transition										\$311,397				
Beiber Road - Nicholas Beaver Road to private property										\$25,593				
Niska Road - Bailey Bridge to Whitelaw Road										\$68,844				
Telfer Glen - Queen Street (Highway 6) to dead end										\$105,215				
Main Street - Back Street to Morriston Ball Park										\$29,021				
Main Street and Back Street										\$39,165				
Victoria Road South - County Road 34 to Maltby Road East										\$235,122				
Sideroad 10 North - Concession Road 4 to Forestell Road										\$113,400				
Nicholas Beaver Road - Brock Road South to Winer Road											\$144,449			
Ellis Road - Sideroad 10 North to 6725 Ellis Road											\$57,964			
Ellis Road - transition to County Road 32											\$204,475			
Boreham Drive - County Road 37 (Arkell Road) to County Road 41 (Watson Road South)											\$66,683			
Hume Road - Nassagaweya-Puslinch Townline to Watson Road South											\$265,769			
Sideroad 10 North - County Road 34 to transition											\$8,732			

Projects by Year

Project Cost	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
By-law														
By-law														
SUV									\$17,988					\$17,988
Cloudpermit - By-law Enforcement					\$5,100									
By-law Total					\$5,100				\$17,988					\$17,988

Projects by Year

Project Cost														
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Planning														
Planning														
Cloudpermit - Planning					\$9,900									
Planning Total					\$9,900									
	\$290,615	\$281,312	\$1,522,011	\$1,899,256	\$4,896,792	\$4,760,053	\$4,226,715	\$2,859,037	\$4,133,414	\$5,470,450	\$3,400,802	\$3,179,908	\$2,762,827	\$3,329,761

Capital Summary - Funding Sources by Year

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Grant														
Building	\$0	\$0	\$0	\$15,000	\$1,526	\$0	\$0	\$0	\$0	\$16,526	\$0	\$0	\$0	\$0
Corporate	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000	\$0
Finance	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire and Rescue	\$0	\$0	\$0	\$0	\$0	\$3,000	\$20,000	\$0	\$0	\$10,000	\$0	\$20,000	\$3,000	\$30,000
Parks	\$0	\$0	\$1,053,290	\$535,312	\$223,000	\$0	\$0	\$0	\$0	\$4,933	\$0	\$0	\$0	\$0
PCC	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$0	\$0	\$0	\$0	\$380,951	\$563,495	\$542,667	\$405,194	\$25,000	\$50,000	\$25,000	\$0	\$25,000	\$53,700
Municipal Office	\$0	\$0	\$75,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
By-law	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Grant Total	\$0	\$0	\$1,128,932	\$575,312	\$630,477	\$566,495	\$610,167	\$430,194	\$55,000	\$81,459	\$25,000	\$20,000	\$53,000	\$88,700
Levy														
Corporate	\$0	\$0	\$0	\$0	\$1,242,792	\$1,333,824	\$1,192,460	\$1,427,700	\$1,484,700	\$1,395,300	\$1,573,824	\$1,614,700	\$1,679,700	\$1,711,700
Finance	\$0	\$0	\$0	\$0	\$21,908	\$10,876	\$0	\$0	\$0	\$0	\$10,876	\$0	\$0	\$0
Fire and Rescue	\$0	\$0	\$0	\$0	\$10,000	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ORC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0
PCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$23,000
Public Works	\$0	\$0	\$0	\$0	\$228,300	\$228,300	\$396,540	\$235,300	\$228,300	\$332,700	\$228,300	\$248,300	\$233,300	\$228,300
Municipal Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
Levy Total	\$0	\$0	\$0	\$0	\$1,503,000	\$1,573,000	\$1,613,000	\$1,663,000	\$1,713,000	\$1,763,000	\$1,813,000	\$1,863,000	\$1,913,000	\$1,963,000
Discretionary_Reserves														
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$18,012	\$0	\$0	\$0	\$5,000	\$18,012
Corporate	\$290,615	\$109,000	\$0	\$30,000	\$9,692	\$64,500	\$10,000	\$20,000	\$10,000	\$17,500	\$57,000	\$20,000	\$10,000	\$17,500
Fire and Rescue	\$0	\$0	\$0	\$0	\$14,805	\$37,766	\$967,266	\$26,844	\$36,805	\$1,498,883	\$20,805	\$735,922	\$31,844	\$1,028,883
ORC	\$0	\$5,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks	\$0	\$0	\$0	\$0	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PCC	\$0	\$5,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$0	\$141,062	\$10,000	\$610,252	\$1,709,716	\$1,672,587	\$609,894	\$401,589	\$1,921,716	\$1,096,061	\$1,059,120	\$251,206	\$495,517	\$101,300
Municipal Office	\$0	\$0	\$0	\$361,476	\$0	\$16,000	\$0	\$0	\$0	\$402,750	\$60,000	\$0	\$0	\$0
By-law	\$0	\$0	\$0	\$0	\$5,100	\$0	\$0	\$0	\$12,988	\$0	\$0	\$0	\$0	\$12,988
Planning	\$0	\$0	\$0	\$0	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary_Reserves Total	\$290,615	\$260,062	\$10,000	\$1,031,728	\$1,998,213	\$1,790,853	\$1,587,160	\$453,433	\$1,999,521	\$3,015,194	\$1,196,925	\$1,007,128	\$542,361	\$1,178,683
Restricted_Reserves														
Corporate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
Finance	\$0	\$1,775	\$0	\$0	\$6,672	\$20,124	\$0	\$0	\$0	\$0	\$20,124	\$0	\$0	\$0
Fire and Rescue	\$0	\$0	\$0	\$0	\$15,000	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ORC	\$0	\$0	\$0	\$0	\$15,635	\$100,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$5,000	\$0
Parks	\$0	\$19,475	\$383,080	\$292,216	\$119,776	\$0	\$0	\$20,134	\$0	\$62,807	\$0	\$0	\$0	\$0
PCC	\$0	\$0	\$0	\$0	\$39,767	\$212,500	\$90,000	\$0	\$5,000	\$100,000	\$40,000	\$0	\$0	\$27,000
Public Works	\$0	\$0	\$0	\$0	\$568,253	\$497,081	\$290,388	\$292,276	\$355,893	\$447,990	\$290,753	\$289,780	\$249,466	\$72,378
Restricted_Reserves Total	\$0	\$21,250	\$383,080	\$292,216	\$765,103	\$829,705	\$416,388	\$312,410	\$365,893	\$610,797	\$365,877	\$289,780	\$254,466	\$99,378
Debtenture														
Municipal Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debtenture Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$290,615	\$281,312	\$1,522,011	\$1,899,256	\$4,896,792	\$4,760,053	\$4,226,715	\$2,859,037	\$4,133,414	\$5,470,450	\$3,400,802	\$3,179,908	\$2,762,827	\$3,329,761

2023 Proposed Capital Program

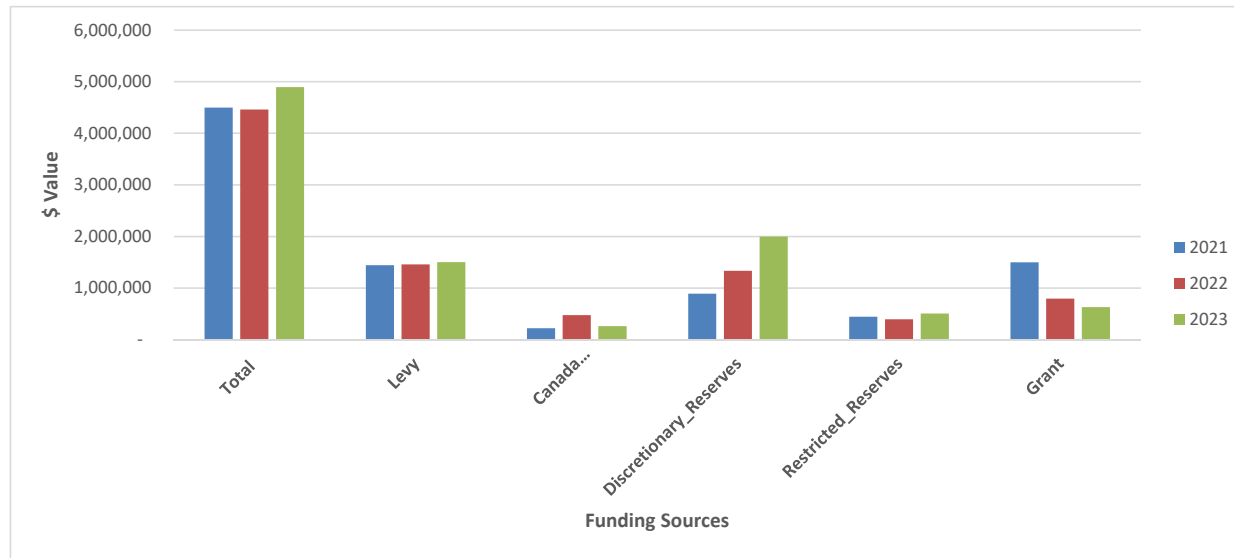
Department	Total	Levy	Canada Community- Building Fund	Discretionary_ Reserves	Restricted_Res erves	Grant
Corporate	1,252,484	1,242,792	-	9,692	-	-
Municipal Office	-	-	-	-	-	-
Finance	53,580	21,908	-	-	6,672	25,000
Building	1,526	-	-	-	-	1,526
By-law	5,100	-	-	5,100	-	-
Planning	9,900	-	-	9,900	-	-
Public Works	2,887,220	228,300	259,200	1,709,716	309,053	380,951
Fire and Rescue	39,805	10,000	-	14,805	15,000	-
Parks	591,776	-	-	249,000	119,776	223,000
ORC	15,635	-	-	-	15,635	-
PCC	39,767	-	-	-	39,767	-
Total	4,896,792	1,503,000	259,200	1,998,213	505,903	630,477

2022 Approved Capital Program

Department	Total	Levy	Canada Community- Building Fund	Discretionary_ Reserves	Restricted_Res erves	Grant
Corporate	1,298,822	1,252,300	-	21,522	-	25,000
Municipal Office	361,476	-	-	293,165	-	68,311
Finance	-	-	-	-	-	-
Building	15,000	-	-	15,000	-	-
By-law	-	-	-	-	-	-
Planning	-	-	-	-	-	-
Public Works	2,187,238	207,800	476,058	898,718	273,400	331,262
Fire and Rescue	56,307	-	-	56,307	-	-
Parks	511,106	-	-	20,000	120,978	370,128
ORC	15,000	-	-	15,000	-	-
PCC	15,000	-	-	15,000	-	-
Total	4,459,949	1,460,100	476,058	1,334,712	394,378	794,701

2021 Approved Capital Program

Department	Total	Levy	Canada Community- Building Fund	Discretionary_ Reserves	Restricted_Res erves	Grant
Corporate	1,252,417	1,214,766	-	12,651	-	25,000
Municipal Office	4,500	1,350	-	3,150	-	-
Finance	-	-	-	-	-	-
Building	-	-	-	-	-	-
Planning	-	-	-	-	-	-
Public Works	1,564,154	226,300	219,877	763,986	182,068	171,923
Fire and Rescue	18,391	-	-	14,391	4,000	-
Parks	1,557,411	-	-	6,500	258,537	1,292,374
ORC	-	-	-	-	-	-
PCC	100,000	-	-	90,000	-	10,000
Total	4,496,873	1,442,416	219,877	890,678	444,605	1,499,297

2023 Proposed Capital Budget Compared to the 2022 and 2021 Approved Capital Budget Funding Comparisons

2023 Proposed Ten Year Plan

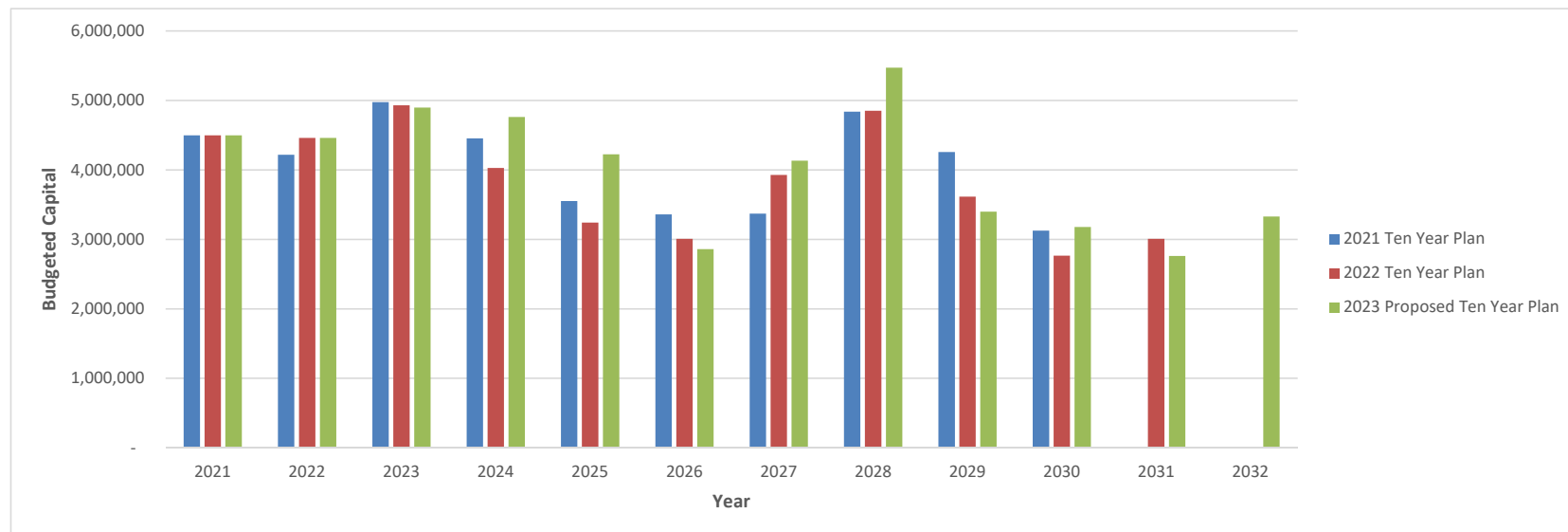
Department	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corporate	1,252,417	1,298,822	1,252,484	1,398,324	1,202,460	1,472,700	1,524,700	1,412,800	1,630,824	1,634,700	1,714,700	1,729,200
Municipal Office	4,500	361,476	-	16,000	-	-	-	422,750	60,000	-	-	-
Finance	0	-	53,580	31,000	-	-	-	-	31,000	-	-	-
Building	0	15,000	1,526	-	-	5,000	18,012	16,526	-	-	5,000	18,012
By-law	-	-	5,100	-	-	-	17,988	-	-	-	-	17,988
Planning	0	-	9,900	-	-	-	-	-	-	-	-	-
Public Works	1,564,154	2,187,238	2,887,220	2,961,463	1,839,489	1,334,359	2,530,909	1,926,751	1,603,173	789,286	1,003,283	455,678
Fire and Rescue	18,391	56,307	39,805	40,766	1,047,266	26,844	36,805	1,508,883	20,805	755,922	34,844	1,058,883
Parks	1,557,411	511,106	591,776	-	-	20,134	-	67,740	-	-	-	-
ORC	0	15,000	15,635	100,000	-	-	-	7,500	15,000	-	5,000	-
PCC	100,000	15,000	39,767	212,500	137,500	-	5,000	107,500	40,000	-	-	50,000
Total	4,496,873	4,459,949	4,896,792	4,760,053	4,226,715	2,859,037	4,133,414	5,470,450	3,400,802	3,179,908	2,762,827	3,329,761
Change from previc	(914,725)	(36,924)	436,844	(136,740)	(533,337)	(1,367,678)	1,274,377	1,337,036	(2,069,648)	(220,894)	(417,081)	566,934
										10 year total		39,019,759
										yearly average		3,901,976

2022 Ten Year Plan

Department	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corporate	1,252,417	1,298,822	1,305,700	1,286,584	1,412,700	1,622,700	1,669,700	1,738,300	1,924,824	1,984,700	2,104,700	
Municipal Office	4,500	361,476	0	16,000	0	0	20,000	302,750	60,000	0	-	
Finance	0	0	0	31,000	0	0	0	0	31,000	0	-	
Building	0	15,000	0	33,000	0	5,000	15,000	0	0	0	38,000	
By-law	-	-	-	-	-	-	-	-	-	-	-	
Planning	0	0	0	0	0	0	0	0	0	0	-	
Public Works	1,564,154	2,187,238	2,886,665	2,512,206	1,097,095	1,324,359	2,167,909	2,133,751	1,520,173	776,286	828,283	
Fire and Rescue	18,391	56,307	62,691	31,072	582,477	25,762	35,453	508,072	19,453	5,381	33,762	
Parks	1,557,411	511,106	540,000	6,000	0	29,828	0	67,740	6,000	0	-	
ORC	0	15,000	100,000	0	0	0	7,500	0	15,000	0	5,000	
PCC	100,000	15,000	35,000	112,500	150,000	0	12,500	100,000	40,000	0	-	
Total	4,496,873	4,459,949	4,930,056	4,028,362	3,242,271	3,007,649	3,928,062	4,850,613	3,616,450	2,766,367	3,009,745	
										10 year total	37,839,522	
										yearly average	3,783,952	

2021 Ten Year Plan

Department	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corporate	1,252,417	1,519,000	1,135,750	1,659,824	1,896,900	2,004,500	2,117,500	2,141,100	2,302,500	2,411,500		
Municipal Office	4,500	42,420	20,000	116,000	-	-	-	302,750	65,000	-		
Finance	-	-	-	31,000	-	-	-	-	-	-		
Building	-	-	-	33,000	-	9,000	-	-	-	-		
By-law	-	-	-	-	-	-	-	-	-	-	-	-
Planning	-	-	-	-	-	-	-	-	-	-		
Public Works	1,564,154	1,843,465	2,706,665	2,402,206	1,032,095	1,199,359	1,211,909	1,708,751	1,830,173	706,286		
Fire and Rescue	18,391	414,116	802,746	91,803	574,214	24,153	37,255	517,742	21,255	9,153		
Parks	1,557,411	391,106	310,000	6,000	-	114,828	-	67,740	-	-		
ORC	-	7,140	-	-	-	8,000	-	-	-	-		
PCC	100,000	2,660	-	112,500	50,000	-	5,000	100,000	40,000	-		
Total	4,496,873	4,219,907	4,975,161	4,452,333	3,553,209	3,359,840	3,371,664	4,838,083	4,258,928	3,126,939	-	
									10 year total	40,652,938	-	
									yearly average	4,065,294	-	

2023 Proposed Ten Year Plan Compared to the 2022 and 2021 Ten Year Plans

Purpose

To find funding to pay members of Puslinch Fire & Rescue to be “On Call” on a weekly basis.

Currently Puslinch Fire & Rescue has four duty crews. One of these crews are to be on call

The intention is that there is sufficient staff to attend an emergency call if needed

The On Call policy was reinstated after being relaxed because of Covid starting January 1st 2023

Fire Fighters that are on call are required to be available while they are on call.

They are required to stay in the response area and be prepared to respond at any time

To reimburse the Fire Fighters for disrupting their normal life styles the Township of Puslinch would pay the Fire Fighters a flat fee of One hundred dollars.

This practice of paying the Fire fighters to be on call also will greatly assist retaining the Fire fighters

As well as assisting with Puslinch Fire satisfying the requirements of NFPA 1720 (Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Volunteer Fire Departments)

This standard requires a minimum number of 10 Firefighters to attend urban calls.

This standard calculates the number of personnel that need to be on scene at rural calls in a certain time, at a determined travel distance. The minimum required is 6. This data is monitored by the Ontario Fire Marshal’s Office

NFPA 1720 was recognized and commented on in the Fire Master Plan.

It should be noted that all standards are a minimum requirement.

Background

Fire Departments in Wellington County pay as much as \$225 on call and include an annual honorarium of \$1050

Retention of Volunteers is a large topic throughout the Province of Ontario

Workshops that I have attended regarding Fire Fighter retention have proven that if you show the firefighters that they are appreciated and valued that they tend to stay longer.

Providing good reliable equipment a fair wage including pay for on call helps to retain Firefighters

The cost to recruit, train and equip a Firefighter is extremely expensive.

Including \$3000.00 to advertise for and recruit Fire Fighters and then \$7500 to equip the Firefighter totaling \$10,500.

In the county the number of medical calls is usually a high percentage of the total number of calls a department attends.

This is not the case in Puslinch as the highest percentage of calls we attend are Motor Vehicle Accidents requiring a minimum of 3 vehicles staffed with a full complement of 10 firefighters minimum.



REPORT FIN-2023-002

TO: Mayor and Members of Council

PREPARED BY: Sarah Huether, Taxation and Customer Service Supervisor

PRESENTED BY: Mary Hasan, Director of Finance/Treasurer

MEETING DATE: January 18, 2023

SUBJECT: 2023 Interim Property Tax Levy and Due Dates

RECOMMENDATIONS

That Report FIN-2023-002 entitled 2023 Interim Property Tax Levy and Due Dates be received; and

That Council give 3 readings to By-law No. 2023-002 being a by-law to provide for the levy and collection of the 2023 Interim Tax Levy.

DISCUSSION

Purpose

Section 317 of the Municipal Act allows a municipality to pass a by-law to provide for the levying and collection of interim taxes. The purpose of this report is to recommend that Council enact a by-law to provide for the levy and collection of the 2023 interim tax levy.

Background

The levying of an interim tax bill allows for a municipality to raise funds to meet its obligations until the final tax rates are set, including the mandated tax levy payments to the County of Wellington (County) and the local school boards.

Section 317 of the Municipal Act provides that municipalities have the ability to pass a by-law to levy interim taxes in an amount not exceeding 50% of the previous year's total taxes. The total taxes for the previous year include the Township, County and Education portions.

Consistent with the Township's practice in previous years, the 2023 interim tax levy will be payable in two installments. Interim property taxes are billed at 50% of the previous year's levy and are due in two installments: Tuesday February 28, 2023 and Friday April 28, 2023. The amount of the interim tax bill will be deducted from each property's final tax bill in the calculation of the final amount due for 2023.

In accordance with Section 317(3) of the Municipal Act, if any taxes levied on a property were for only part of 2022 due to an addition to the tax collector's roll in 2022, the 2022 taxes will be annualized and the 2023 interim levy amount will be based on the annualized taxes.

Section 342(b) of the Municipal Act allows for alternative instalment due dates to spread the payment of taxes more evenly over the year. This applies to Township taxpayers on the eleven-month pre-authorized automatic withdrawal plan. The pre-authorized payment plans shall be penalty free as long as the taxpayer is in good standing with the terms of the plan.

The final tax rates for 2023 will be calculated after the Township, County and Education finalize the 2023 budget. The Final 2023 property tax bill will include the total taxes levied for the Township, County and Education portions less the 2023 interim billing.

FINANCIAL IMPLICATIONS

The Township remits property tax levy payments to the County and the School Boards on the last business day of March, June and September. The final tax levy remittance to the County and the School Boards occurs on December 15th.

The amounts due to the County and School Boards must be paid according to the predetermined schedule, regardless of when the actual property taxes are collected by the Township.

APPLICABLE LEGISLATION AND REQUIREMENTS

Sections 317 and 342 of the Municipal Act

ATTACHMENTS

None



REPORT ADM-2023-001

TO: Mayor and Members of Council

PREPARED BY: Jeff Bunn, Deputy Clerk

PRESENTED BY: Jeff Bunn, Deputy Clerk

MEETING DATE: January, 18, 2023

SUBJECT: 2022 Municipal and School Board Elections Accessibility Report

RECOMMENDATION

That Report ADM-2023-001 entitled 2022 Municipal and School Board Elections Accessibility Report be received for information.

Purpose

The purpose of this report is to provide Council with information regarding the actions undertaken by the Township to identify, remove and prevent barriers to residents with disabilities seeking to vote in the 2022 Municipal Election.

Background

The *Municipal Elections Act, 1996*, requires that:

Section 12.1 (1) - A clerk who is responsible for conducting an election shall have regard to the needs of electors and candidates with disabilities.

Section 12.1 (2) - The clerk shall prepare a plan regarding the identification, removal and prevention of barriers that affect electors and candidates with disabilities and shall make the plan available to the public before voting day in a regular election.

Section 12.1 (3) - Within 90 days after voting day in a regular election, the clerk shall prepare a report about the identification, removal and prevention of barriers that affect electors and candidates with disabilities and shall make the report available to the public.

Section 45 (2) - In establishing the locations of voting places, the clerk shall ensure that each voting place is accessible to electors with disabilities.

In April 2022, Township staff met with the County of Wellington Accessibility Advisory Committee to seek feedback on the policies, procedures, facility audits and website related to the 2022 Municipal Election.

Staff endeavored to make the 2022 Municipal Election accessible and inclusive through the implementation of the following initiatives.

Identification of Barriers

- Received feedback and input from the County of Wellington Accessibility Advisory Committee on ways to make the election accessible for all electors.
- Continued to use an accessibility checklist, which staff used when conducting site inspections of potential polling locations.
- Evaluated and assessed all voting equipment to ensure it met the needs of voters with disabilities.

Removal and Prevention of Barriers

Information and Communication

- Ensured that all information was made available to candidates and voters in alternate formats upon request.
- All relevant information was posted to Township website.
- Enabled an elections email address for receiving and addressing feedback.

Voting Locations

- In order to ensure full accessibility, site inspections were conducted on all potential polling stations.
- Provided appropriate and accessible signage at voting locations.
- Service animals and support persons were allowed in all voting locations.
- Ensured that all voting locations provided designated accessible parking for persons with disabilities.

Voting

- Provided accessible voting equipment at advanced polling station, including audio features.

- Provided election staff with instructions on how to operate accessible voting equipment.
- Provided voting opportunities on the premises of an institution, in which 20 or more beds are occupied by people with disabilities.
- The introduction of Vote-by-Mail which enabled electors to vote at their primary residence, rather than physically attend a voting location.
- Assistive Devices provided at all voting day locations.

Staff Training

- Staff training incorporated information related to the requirements set out in the Accessibility Standards for Customer Service (Regulation 429/07 under the AODA).
- Staff were made aware of assistive devices such as magnifying sheets to assist voters.
- Encouraged election workers to approach voters, if it appeared the voter required assistance to navigate the voting location, and offer assistance when it was required.
- Election staff were instructed to monitor accessible entrances, and provide assistance to voters experiencing difficulty entering the building.

Financial Implications

None

Applicable Legislation and Requirements

Municipal Elections Act, 1996,

Ontarians with Disabilities Act, 2001 (ODA)

Accessibility for Ontarians with Disabilities Act, 2005, (AODA)

Attachments

None

Respectfully submitted,

Reviewed by:

Jeff Bunn,
Deputy Clerk

Courtenay Hoytfox
Municipal Clerk



REPORT ADM-2023-002

TO: Mayor and Members of Council

FROM: Glenn Schwendinger CAO

MEETING DATE: January 18, 2023

SUBJECT: Goals and Objectives for Term of Council
File: C00-COU

RECOMMENDATIONS

THAT Report ADM-2023-002 regarding the Goals and Objectives for Term of Council be received for information; and

That Council instructs staff to incorporate the Goals and Objectives as directed and assigned timing into a Term of Council Workplan as well as the Annual Corporate Workplans for this Term of Council; and

That staff be directed to incorporate the necessary funding into the applicable budget years for consideration as necessary to implement the Council agreed upon Goals and Objectives.

OR

That Staff be directed to bring forward costing and timing estimates for items _____ prior to Council finalizing the term of Council Workplan.

DISCUSSION

Purpose

To seek direction from Council as to which of the stated Goals and Objectives of members of Council are collectively agreed upon for this term of Council so staff can develop a Term of Council Workplan and allocate the resources necessary to achieve these Goals and Objectives.

Background

Each member of Council was requested to submit their desired Goals and Objectives for the Corporation for this Term of Council. The purpose of this undertaking was to present the submission to Council so Council can collectively decide which items to proceed with for this term of Council. Once the list and associated timing is confirmed by Council, staff will prepare a 4-year plan in an effort to implement and complete these Goals and Objectives.

The submissions are consolidated below from the Mayor and all members of Council listed in alphabetical order. The individual items are simply listed in the order that they were submitted, the numbering assigned is simply a method to identify the individual items, it is in now way a priority ranking. If staff inadvertently missed any indicated items, members of Council are requested to identify them during consideration of this report.

The Table below is presented as follows:

Column 1 – Member of Council

Column 2 – Item identifying number

Column 3 – Description of the Goal/Objective

Column 4 – Staff’s estimation of if there is sufficient information or awareness for staff of the item to properly understand/quantify it. Staff respectfully suggests that where possible, the appropriate member of Council be prepared to speak to the points which they suggested to provide further information/details in an effort to help the rest of Council as needed. Green shading indicates sufficient information appears to be available. Yellow shading indicates more information required to quantify Goal to determine if it can be completed with available resources.

Column 5 – Staff’s estimation if based on the current understanding, if this Goal can be achieved within the current Budget and Staffing levels. Green shading indicates that it can be achieved with current Budget/resources. Light purple shading indicates that goal cannot be achieved within current staffing and budget, Council would need to allocate more resources to achieve.

Column 6 – Staff’s suggested timing (year of Term) for completion. If additional information is required to quantify the Goal, no timing has been suggested at this point. Staff is trying to be as realistic as possible with this timing and is making a conscious effort to not place a lot of new additional items for completion into 2023 as there are numerous significant tasks/studies that need to be completed in 2023 related to the Province’s passing of Bill 23.

Councillor	#	Goal/Objective	Is enough information available to decide to include in plan for consideration during term of Council	Can this be accomplished with current staffing and resources	Suggested year of Term for completion
Mayor Seeley	1	Staff and our community groups view each other as partners in the services they provide. If we didn't have them we would likely have to provide those services for a much higher cost	Yes	Yes	1
	2	New admin centre with early years center	Yes	No	2-3
	3	Continue base budget increases to the paving roads reserve	Yes	No	2,3,4
	4	Increase service levels around parks. More frequent mowing, flower bed/garden maintenance	Yes	No	2
	5	Sign bylaw update	Yes	Yes	2
Councillor Bailey	6	Increase recreational opportunities: <ul style="list-style-type: none"> a. Inventory of municipal properties. Transform appropriate municipal owned property into recreational use (Watson Rd, any others?) b. Improve trailhead entrances on Township roads with safe parking spaces c. Increase youth and adults program opportunities 	No	No	?

		through increased community partnerships and advertising (entice outside programs to come to Puslinch- how?) d. Design a system for drop-in fee collection for gym and ice use e. How can we get Pits rehabilitated to benefit Puslinch?			
7	Want to see a community road safety campaign. Targeting commuters passing through the Township.	No	No	?	
8	Continue gravel road improvement fund	Yes	No	2,3,4	
9	Revisit Recreation & Parks Master Plan 2015 – (this was a 10 year plan)	Yes	No	4	
10	Visit Active Transportation Master Plan – how can Puslinch improve and link into an active transportation network. Can we link Morriston – Aberfoyle – Arkell?	No	No	?	
11	Increase connection to mental health supports. Would love to see a satellite drop in youth centre in Puslinch (use existing facilities and locations that are underused – gym?)	Yes	No	3	
12	Implementation of new municipal office with shared day care and a community room	Yes	No	2-3	
13	Wildlife mitigation assessment and efforts on municipal roadsides where recognized.	Yes	No	2-3	
14	Visit the strategic plan, assess the scorecard. Is this still accurate in 2023?	Yes	No	2-3	
15	Update Mission Statement	Yes	No	2	

Councillor Goyda	16	Natural Gas to un-serviced areas	Yes	Yes	1
	17	Implementing the Road Management Plan with a strong focus on road speed and safety	Yes	Yes	1
	18	Greater involvement with Economic Development Initiatives	No	No	?
	19	Municipal office/fire hall space needs solution	Yes	No	2-3
	20	Continued focus on gravel road/paving program	Yes	No	2,3,4
	21	Budget Software that integrates Asset Management plan, inflation etc.... into long term budget forecasts	Yes	Yes	1-2
	22	Improved speaker system at PCC	Yes	No	?
	23	Keep taxes low	Yes	No	2,3,4
Councillor Hurst	24	Through established channels, ensure that township staff have adequate resources to perform their roles to the best of their ability.	Yes	No	2,3,4
	25	Progress on Hwy 6 bypass	Yes	Yes	?
	26	Tax planning that is forward looking, transparent and right sized for the near term and longer term needs of Puslinch township	Yes	Yes	2,3,4
	27	Continued commitment to recreation facility and road investments that are based on need and usage	Yes	No	3
Councillor Sepulis	28	Provision of natural gas service to residents.	Yes	Yes	1
	29	Update and implement of Master Recreation Plan which would include improved access to Puslinch Lake	Yes	No	3
	30	By early mid 2023 establish new Fill bylaw	Yes	Yes	1
	31	Railroad Issues a. -relocation of storage tracks at Arkell	Yes	Yes	1

		b. -removal of old ties from rail ROW c. -resolving whether whistle cessation agreement is practical			
	32	Develop criteria for prioritization of all gravel roads and opportunities to accelerate paving	Yes	Yes	1
	33	Limit the area of Township land actively used for gravel extraction to a fixed percentage at any point in time.	Yes	Yes	1
	34	Open up new municipal office	Yes	No	2-3
	35	Develop and implement strategy to reduce speeding such as the use of cameras	Yes	No	3
	36	Identify and implement additional means to engage residents	No	No	2
	37	Reduce capital and operating costs by sharing more resources, doing joint purchases with municipalities	Yes	Yes	1
	38	Increase commercial and industrial tax base by promoting unused industrial areas	Yes	No	2
	39	Develop and implement a strategy to increase residential growth such as opening up unused road allowances and have developments such as Audrey Meadows	Yes	No	3
	40	Implement the necessary software to have a responsive asset management plan	Yes	Yes	2-3

FINANCIAL IMPLICATIONS

TBD

APPLICABLE LEGISLATION AND REQUIREMENTS

None

ATTACHMENTS

None



REPORT ADM-2023-003

TO: Mayor and Members of Council

PREPARED BY: Courtenay Hoytfox, Municipal Clerk

PRESENTED BY: Courtenay Hoytfox, Municipal Clerk

MEETING DATE: January 18, 2023

SUBJECT: Agreement with County of Wellington – Lease of Library Space for the Puslinch Historical Society

RECOMMENDATION

That Report ADM-2023-003 entitled Agreement with County of Wellington – Lease of Library Space for the Puslinch Historical Society be received; and

That Council give 3 (three) readings to By-law 2023-003 being a by-law to authorize the Mayor and Clerk to execute the renewal of the Agreement with County of Wellington at the new lease amount.

Purpose

The purpose of this report is to obtain authorization from Council to enter into a renewal Agreement with County of Wellington for the lease of Library Space for the Puslinch Historical Society.

Background

The Puslinch Historical Society houses its historical information and archives within the Puslinch Library, a branch of the County of Wellington. This archival record, consisting of over 4,000 items has been thriving in this location and offers the public a local, wherein they can conduct research; locate Puslinch Township records and or photographs. Volunteers are an integral part of the categorization and organization of new material for archival purposes to allow for easy access of same. This archive also holds both local and international family history information and genealogy, which have become an important part of the Historical Society's records. With the recent changes to the Heritage Act imposed by Bill 23, the Puslinch Historical Society will be essential in assisting the Township when gathering information relating to properties on the Puslinch Heritage Register.

The current lease rate is \$10.00 per square foot and this rate has been in place since September 2015. The County is requesting an increase for the next five year term (January 1, 2023 to December 31, 2027) of \$12.00/square foot which aligns with current lease rates in place with other member municipalities who lease space in County libraries for their community groups.

Financial Implications

2022 Library Lease for the Historical Society Budget amount of \$4,800

2023 Library Lease for the Historical Society Budget amount of \$5,440

This results in an increase of \$640 annually

Applicable Legislation and Requirements

Municipal Act, S.O. 2001, C. 25

Attachments

Existing Lease Agreement for space at the Library for the Puslinch Historical Society

Respectfully submitted,

Reviewed by:

Courtenay Hoytfox
Municipal Clerk

Glenn Schwendinger,
CAO

THIS INDENTURE

made the day of ^{15th} September 2010

In Pursuance of the Short Forms of Leases Act

B E T W E E N

THE CORPORATION OF THE COUNTY OF WELLINGTON

hereinafter called the "Landlord"

OF THE FIRST PART

and

THE CORPORATION OF THE TOWNSHIP OF PUSLINCH

hereinafter called the "Tenant"

OF THE SECOND PART

WITNESSETH AS FOLLOWS:

ARTICLE 1 – BASIC TERMS, DEFINITIONS

1.1 Basic Terms

- (a) Landlord: The Corporation of the County of Wellington
Address: 74 Woolwich Street, Guelph, Ontario N1H 3T9;
- (b) Tenant: The Corporation of the Township of Puslinch
Address: 7404 Wellington Road 34, Guelph, Ontario N1H 6H9
- (c) Premises: Part of the building on the lands and premises being described as Part of Lot 21, Concession 7, Township of Puslinch comprised in Part 1 of Plan 61R-11408;
- (d) Rentable Area of the Premises: approximately 320 square feet subject to Section 2.2;

- (e) Term: Five (5) years subject to Sections 2.3 and 2.4
Commencement Date: _____, subject to Section 2.4
End of Term: _____, subject to Sections 2.3 and 2.4
- (f) Basic Rent (Section 4.1): the sum of THREE THOUSAND TWO HUNDRED DOLLARS (\$3,200.00) per annum payable at par at Guelph, Ontario, in equal quarterly instalments each in advance on the said term, the first payment to be made on the 1st day of _____, 2011.
- (g) Permitted Use (Section 7.1): Meeting and office space as determined by the Tenant;

Schedules forming part of this Lease:

Schedule "A": Operating Costs comprising Additional Rent

Schedule "B": Operating Costs not comprising Additional Rent

Schedule "C": Services and facilities to be provided by Landlord

1.2 Definitions

In this Lease, unless there is something in the subject matter or context inconsistent therewith, the following terms have the following respective meanings:

- (a) "Additional Rent" means payments on account of the Landlord's insurance, payments on account of Realty Taxes, payments for utilities and all other amounts, excluding Basic Rent and Rental Taxes, payable by the Tenant in accordance with the terms of this Lease;
- (b) "Basic Rent" means the basic rent payable by the Tenant pursuant to Section 4.1;
- (c) "Building Systems" means:
 - (i) the HVAC System and all other systems, services, installations and facilities from time to time installed in or servicing the Premises (or any portion thereof) including, but not limited to, the elevators and escalators and the following systems, services, installations and facilities: mechanical (including plumbing, sprinkler, drainage and sewage), electrical and other utilities, lighting, sprinkler, life safety (including fire prevention, communications, security and surveillance), computer (including environmental, security and lighting control), ice and snow melting, refuse removal, window washing, and music; and
 - (ii) all machinery, appliances, equipment, apparatus, components, computer software and appurtenances forming part of or used for or in connection with any of such systems, services, installations and facilities including, but not limited to, boilers, motors, generators, fans, pumps, pipes, conduits, ducts, valves, wiring, meters and controls, and the structures and shafts housing and enclosing any of them;
- (d) "Commencement Date" means the date set out in Section 1.1(e), as such may be varied pursuant to the terms of this Lease;

- (e) "Event of Default" has the meaning set out in Section 13.1;
- (f) "HVAC System" means all interior climate control (including heating, ventilating, and air-conditioning) systems, installations, equipment and facilities in or servicing the Premises;
- (g) "Leasehold Improvements" means all fixtures, improvements, installations, alterations and additions from time to time made, erected or installed by or on behalf of the Tenant or any former occupant of the Premises, including doors, hardware, partitions (including moveable partitions) and wall-to-wall carpeting, but excluding trade fixtures and furniture and equipment not in the nature of fixtures;
- (h) "Mortgage" means any mortgage or other security against the Premises and/or the Landlord's interest in this Lease, from time to time;
- (i) "Mortgagee" means the holder of any Mortgage from time to time;
- (j) "Premises" means the lands and premises identified in Section 1.1(c) and having the Rentable Area as set out in Section 1.1(d), and all rights and easements appurtenant thereto;
- (k) "Realty Taxes" means all real property taxes, rates, duties and assessments (including local improvement rates), impost charges or levies, whether general or special, that are levied, charged or assessed from time to time by any lawful authority, whether federal, provincial, municipal, school or otherwise, and any taxes payable by the Landlord which are imposed in lieu of, or in addition to, any such real property taxes, whether of the foregoing character or not, and whether or not in existence at the commencement of the Term, and any such real property taxes levied or assessed against the Landlord on account of its ownership of the Premises or its interest therein, but specifically excluding any taxes assessed on the income of the Landlord;
- (l) "Rent" means all Basic Rent and Additional Rent;
- (m) "Rentable Area of the Premises" means the area of the building forming part of the Premises measured to the outside surface of the outer building wall and, for greater certainty, excludes storage areas and parking areas, and as may be adjusted from time to time to reflect any alteration, expansion, reduction, recalculation or other change, determined in accordance with the Building Owners and Managers Association ("BOMA") standard method of measurement then in effect from time to time;
- (n) "Rental Taxes" means any and all taxes or duties imposed on the Landlord or the Tenant measured by or based in whole or in part on the Rent payable under the Lease, whether existing at the date of this Lease or hereinafter imposed by any governmental authority, including, without limitation, Goods and Services Tax, value added tax, business transfer tax, retail sales tax, federal sales tax, excise taxes or duties, or any tax

similar to any of the foregoing;

- (o) “Term” means the period specified in Section 1.1(e) and, where the context requires, any renewal, extension or overholding thereof;
- (p) “Transfer” means an assignment of this Lease in whole or in part, a sublease of all or any part of the Premises, any transaction whereby the rights of the Tenant under this Lease or to the Premises are transferred to another person, any transaction by which any right of use or occupancy of all or any part of the Premises is shared with or conferred on any person, any mortgage, charge or encumbrance of this Lease or the Premises or any part thereof, or any transaction or occurrence whatsoever which has changed or will change the identity of the person having lawful use or occupancy of any part of the Premises; and
- (q) “Transferee” means any person or entity to whom a Transfer is or is to be made.

Article 2 — Demise and Term

2.1 Demise

In consideration of the rents, covenants and agreements hereinafter reserved and contained on the part of the Tenant to be paid, observed, and performed, the Landlord demises, and leases to the Tenant and the Tenant rents from the Landlord the Premises. The Tenant accepts the Premises on an “as is” basis.

2.2 Measurement

The Landlord may arrange for the Rentable Area of the Premises to be measured by its architect, surveyor, or other space measurer and, if the area measured is different than that set out in Section 1.1(d), the Rent will be adjusted in accordance with the measured area. The Landlord will advise the Tenant in writing of the area measurement. If the Landlord does not arrange for such measurement, the Rentable Area of the Premises shall be deemed to be the area set out in Section 1.1(d).

2.3 Term

The Term shall commence on the Commencement Date, run for the period set out in Section 1.1(e), and end on the date set out in Section 1.1(e), unless terminated earlier pursuant to the provisions of this Lease.

2.4 Delay in Possession

Should the Tenant be delayed by any fault of the Landlord or any other reason (other than the fault of the Tenant) in taking possession of the Premises on the Commencement Date, then and only then shall the start of the Commencement Date and the Term be postponed for the same number of days that the Tenant is delayed in taking possession of the Premises. The Tenant acknowledges and agrees that such postponement shall be full settlement for any claims it might have against the Landlord for such delay.

2.5 Overholding

If, at the expiration of the initial Term or any subsequent renewal or extension thereof, the Tenant shall continue to occupy the Premises without further written agreement, there shall be no tacit renewal of this Lease, and the tenancy of the Tenant thereafter shall be from month to month only, and may be terminated by either party on one (1) month's notice. Rent shall be payable in advance on the first day of each month equal to the sum of one hundred and three percent (103%) of the monthly instalment of Basic Rent payable during the last year of the Term and one-twelfth (1/12) of all Additional Rent charges provided for herein, determined in the same manner as if this Lease had been renewed, and all terms and conditions of this Lease shall, so far as applicable, apply to such monthly tenancy.

Article 3 — Rent

3.1 Covenant to Pay, Net Lease

The Tenant covenants to pay Rent as provided in this Lease. It is the intention of the parties that the Rent provided to be paid shall be net to the Landlord and clear of all taxes, costs and charges arising from or relating to the Premises, and that the Tenant shall pay, as Additional Rent, all charges, impositions and expenses of every nature and kind relating to the Premises (except the Landlord's income taxes, and except as otherwise specifically provided) as set out in **Schedule A** hereto and in the manner hereinafter provided, and the Tenant covenants with the Landlord accordingly.

3.2 Rental Taxes

The Tenant will pay to the Landlord the Rental Taxes, if any assessed on: (a) the Rent; (b) the Landlord; and/or (c) the Tenant pursuant to the laws, rules and regulations governing the administration of the Rental Taxes by the authority having jurisdiction, and as such may be amended from time to time during the Term of this Lease or any extension thereof. The Rental Taxes shall not be deemed to be Additional Rent under this Lease, but may be recovered by the Landlord as though they were Additional Rent.

3.3 Payment Method

The Landlord may at any time, and from time to time, require the Tenant to provide to the Landlord either: (a) a series of quarterly post-dated cheques, each cheque in the amount of the quarterly instalment of Rent; or (b) authorization and documentation required to automatically debit the Tenant's bank account for such amounts. In the event of any change in the estimates of Additional Rent, the Landlord may require a new series of post-dated cheques or new documentation (as applicable).

3.4 Rent Past Due

If the Tenant fails to pay any Rent when the same is due and payable, such unpaid amount shall bear interest at the rate of eighteen percent (18%) per annum (calculated monthly at the rate of one and one-half percent (1.5%)), such interest to be calculated from the time such Rent becomes due until paid by the Tenant.

3.5 Partial Periods

If the Term commences on any day other than the first day of the month, or ends on any day other than the last day of the month, Rent for the fractions of a month at the commencement and at the end of the Term shall be calculated on a *pro rata* basis and shall be payable on the first day of the partial month.

Article 4 — Basic Rent

4.1 Basic Rent

The Tenant covenants and agrees to pay, from and after the Commencement Date, to the Landlord at the office of the Landlord, or to such other person or at such other location as the Landlord shall direct by notice in writing, in lawful money of Canada, without any prior demand therefore and without any deduction, abatement or set-off whatsoever, as annual Basic Rent, the sum(s) set out in Section 1.1(f) of this Lease in equal quarterly instalments in advance in the amount(s) set out in Section 1.1(f), on the first day of each and every quarter during the Term.

Article 5 — Additional Rent

5.1 Additional Rent

(1) In addition to the Basic Rent reserved in favour of the Landlord, the Tenant shall, throughout the Term, pay to the Landlord or as otherwise provided in this Lease, in lawful money of Canada, without any deduction, abatement or set-off whatsoever, as Additional Rent the following costs incurred and attributable to the Premises:

- (a) all Realty Taxes levied, rated, charged or assessed on or in relation to the Premises, as indicated in Schedule A;
- (b) all charges, costs, accounts and any other sums payable by reason of the supply of utilities and services to the Premises, as indicated in Schedule A; and
- (c) all other sums, amounts, costs, cost escalations and charges specified in this Lease to be payable by the Tenant.

(2) All of the payments set out in this Lease (other than Rental Taxes) shall constitute Basic Rent or Additional Rent, and shall be deemed to be and shall be paid as rent, whether or not any payment is payable to the Landlord or otherwise, and whether or not paid as compensation to the Landlord for expenses to which it has been put. The Landlord has all the rights against the Tenant for default in payment of Additional Rent that it has against the Tenant for default in payment of Basic Rent.

(3) The Tenant shall pay to the Landlord all Additional Rent set out herein in equal quarterly instalments together with the Basic Rent. Prior to the commencement of each year, the Landlord shall estimate the amount of such equal quarterly instalments and notify the Tenant in writing of such estimate.

5.3 Business and Other Taxes

In each and every year during the Term, the Tenant shall pay as Additional Rent, discharge within thirty (30) days after they become due, and indemnify the Landlord from and against payment of, and any interest or penalty in respect of, the following:

- (a) every tax, licence fee, rate, duty and assessment of every kind with respect to any business carried on by the Tenant in the Premises or by any subtenant, licensee, concessionaire or franchisee or anyone else, or in respect of the use or occupancy of the Premises by the Tenant, its subtenants, licensees, concessionaires or franchisees, or anyone else (other than such taxes as income, profits or similar taxes assessed on the income of the Landlord); and
- (b) all Realty Taxes in respect of tenant's fixtures, Leasehold Improvements, equipment, or facilities on or about the Premises, and any Realty Taxes occurring as a result of any reason peculiar to the Tenant.

5.4 Annual Readjustment of Additional Rent

As soon as practicable after the expiration of each year, the Landlord shall make a final determination of Realty Taxes, and other estimated Additional Rent, based on the actual costs incurred therefore by the Landlord, and shall notify the Tenant of such determination, providing reasonable details as to the breakdown and calculation thereof. If there has been a shortfall in the amounts payable by the Tenant for such period, the Tenant shall pay such shortfall within thirty (30) days after delivery of the Landlord's notice. Any overpayment may be paid by the Landlord to the Tenant without interest, or credited to the Tenant's account and held by the Landlord without interest, to be applied to payments falling due under this Lease. In the event of any dispute, the report of the Landlord's auditor or accountant as to Additional Rent shall be conclusive as to the amount thereof for any period to which such report relates. Neither the Landlord nor the Tenant may claim any adjustment on account of Additional Rent for any fiscal period more than two (2) years after the date of delivery of the statement for such period.

Article 6 — Utilities and Building Systems

6.1 Payment for Utilities

The Tenant shall pay promptly when due all charges, costs, accounts and any other sums payable by reason of the supply of the utilities and services to the Premises, as may be specified in Schedule A and B. The Tenant shall immediately advise the Landlord of any installations, appliances, or machines used by the Tenant which consume or are likely to consume large amounts of electricity or other utilities and, on request, shall promptly provide the Landlord with a list of all installations, appliances, and machines used in the Premises.

6.2 No Overloading

The Tenant will not install any equipment which would exceed or overload the capacity of the utility facilities in the Premises or the electrical wiring and service in the Premises, and agrees that if any equipment installed by the Tenant shall require additional utility facilities, such facilities shall be installed, if available, and subject to the Landlord's prior written approval thereof (which approval may not be unreasonably withheld), at the Tenant's sole cost and

expense in accordance with plans and specifications to be approved in advance by the Landlord, in writing.

6.3 No Liability

In no event shall the Landlord be liable for any injury to the Tenant, its employees, agents or invitees, or to the Premises, or to any property of the Tenant or anyone else, for any loss of profits or business interruption, indirect or consequential damages, or for any other costs, losses or damages of whatsoever kind arising from any interruption or failure in the supply of any utility or service to the Premises.

6.4 Building Systems

The Landlord shall, throughout the Term, operate and regulate the Building Systems in such a manner as to maintain reasonable conditions of temperature and humidity within the Premises and so as to maintain the Building Systems in a good and working order.

Article 7 — Use of Premises

7.1 Use of Premises

The Tenant acknowledges that the Premises will be used solely for the purpose set out in Section 1.1(g), and for no other purpose.

7.2 Observance of Law

The Tenant shall, at its own expense, comply with all laws, by-laws, ordinances, regulations and directives of public authority having jurisdiction affecting the Premises or the use or occupation thereof including, without limitation, police, fire and health regulations and requirements of the fire insurance underwriters. Without limiting the generality of the foregoing:

- (a) where, during the Term, the Tenant has, through its use or occupancy of the Premises, caused or permitted a release of a contaminant at, from or to the Premises, the Tenant shall immediately clean up such contaminant from the Premises, and any affected areas, at the Tenant's expense; and
- (b) on the termination of this Lease for any reason, the Tenant shall remove, at its expense, any contaminant or contamination which, through the Tenant's use or occupancy of the Premises, it has brought to or created at the Premises.

7.3 Waste, Nuisance, Overloading

The Tenant shall not do or suffer any waste or damage, disfiguration or injury to the Premises, nor permit or suffer any overloading of the floors, roof deck, walls or any other part of the Premises, and shall not use or permit to be used any part of the Premises for any illegal or unlawful purpose or any dangerous, noxious or offensive trade or business, and shall not cause or permit any nuisance in, at or on the Premises.

Article 8 — Maintenance, Repairs and Alterations of Premises

8.1 Tenant's Obligations

The Tenant covenants to keep the Premises in a good and reasonable state of repair consistent with the general standards applicable to buildings of a similar nature in the vicinity of the Premises. The Tenant shall not be responsible for any items that are within the Landlord's obligations pursuant to Section 8.2 of this Lease.

8.2 Landlord's Obligations

The Landlord shall be responsible for repairs and replacements arising from structural defects or weaknesses of the building and the Building Systems at its expense.^{8.8.38}

Further, the Landlord shall be responsible to provide and operate the services and facilities for the Premises as set out in **Schedule C** hereto and maintain the same such services and facilities in good repair with costs to be apportioned, as set out in Sections 8.1 and 8.2 hereof and **Schedule "A" and "B"** attached hereto, during the term of this Lease.

8.3 Inspection and Repair on Notice

The Landlord, its servants, agents and contractors shall be entitled to enter on the Premises at any time, without notice, for the purpose of making emergency repairs, and during normal business hours on reasonable prior written notice, for the purpose of inspecting and making repairs, alterations or improvements to the Premises, or for the purpose of having access to the under floor ducts, or to the access panels to mechanical shafts (which the Tenant agrees not to obstruct). The Tenant shall not be entitled to compensation for any inconvenience, nuisance, or discomfort occasioned thereby. The Landlord, its servants, agents and contractors may, at any time and from time to time, on reasonable prior written notice, enter on the Premises to remove any article or remedy any condition which, in the opinion of the Landlord, would likely lead to the cancellation of any policy of insurance. The Landlord will take reasonable precautions and attempt to schedule such work so as not to unreasonably interfere with the operation of the Tenant's business and to minimize interference with the Tenant's use and enjoyment of the Premises. The Tenant shall promptly affect all repairs necessitated by the Tenant's negligence or wilful misconduct or the negligence or wilful misconduct of the Tenant's agents, servants, contractors, invitees, employees or others for whom the Tenant is in law responsible.

8.4 Alterations

The Tenant will not make or erect in or to the Premises any installations, alterations, additions or partitions without first submitting drawings and specifications to the Landlord and obtaining the Landlord's prior written consent, which the Landlord shall not unreasonably withhold. The Tenant must further obtain the Landlord's prior written consent to any change or changes in such drawings and specifications. The Tenant will pay to the Landlord the Landlord's reasonable out-of-pocket costs of having its architects approve such drawings and specifications and any changes. Such work shall be performed by qualified contractors engaged by the Tenant (and approved by the Landlord), but in each case only under a written contract approved in writing by the Landlord and subject to all reasonable conditions which the Landlord may impose, provided nevertheless that the Landlord may, at its option, require that the Landlord's contractors be engaged for any structural, mechanical or electrical work. The Tenant shall submit to the Landlord's reasonable supervision over construction and promptly pay to the Landlord's or the Tenant's contractors, as the case may be, when due, the cost of all such work and of all materials, labour and services involved therein and of all decoration and all changes to the Premises, its equipment or services, necessitated thereby.

8.5 Signs

The Tenant shall be permitted to install a sign on the exterior of the Premises, subject to the

Landlord's approval as to size, location, design, type, and method of installation, which approval shall not be unreasonably withheld. The Tenant shall not install and otherwise display any additional sign on any part of the outside of the Premises or that is visible from the outside of the Premises without the prior consent of the Landlord, not to be unreasonably withheld.

8.6 Construction Liens

If any construction or other lien or order for the payment of money shall be filed against the Premises by reason of or arising out of any labour or material furnished to the Tenant or to anyone claiming through the Tenant, the Tenant, within five (5) days after receipt of notice of the filing thereof, shall cause the same to be discharged by bonding, deposit, payment, court order or otherwise. The Tenant shall defend all suits to enforce such liens or orders against the Tenant at the Tenant's sole expense. The Tenant indemnifies the Landlord against any expense or damage incurred as a result of such liens or orders.

8.7 Removal of Improvements and Fixtures

(1) All Leasehold Improvements shall immediately on their placement become the Landlord's property, without compensation to the Tenant. Except as otherwise agreed by the Landlord in writing, no Leasehold Improvements or trade fixtures shall be removed from the Premises by the Tenant, either during or on the expiry or earlier termination of the Term, except that:

- (a) the Tenant may, during the Term, in the usual course of its business, remove its trade fixtures, provided that the Tenant is not in default under this Lease, and at the end of the Term, the Tenant shall remove its trade fixtures; and
- (b) the Tenant shall, at its sole cost, remove such of the Leasehold Improvements as the Landlord shall require to be removed, and such removal to be completed on or before the end of the Term.

(2) The Tenant shall, at its own expense, repair any damage caused to the Premises by the Leasehold Improvements or trade fixtures or the removal thereof. In the event that the Tenant fails to remove its trade fixtures prior to the expiry or earlier termination of the Term, such trade fixtures shall, at the option of the Landlord, become the property of the Landlord and may be removed from the Premises and sold or disposed of by the Landlord in such manner as it deems advisable. For greater certainty, the Tenant's trade fixtures shall not include any Building Systems or light fixtures. Notwithstanding anything in this Lease, the Landlord shall be under no obligation to repair or maintain the Tenant's installations.

8.8 Surrender of Premises

At the expiration or earlier termination of this Lease, the Tenant shall peaceably surrender and give up to the Landlord vacant possession of the Premises in the same condition and state of repair as the Tenant is required to maintain the Premises throughout the Term and in accordance with its obligations in Section 8.7.

Article 9 — Insurance and Indemnity

9.1 Tenant's Insurance

(1) The Tenant shall, at its sole cost and expense, take out and maintain in full force and effect, at all times throughout the Term, the following insurance:

- (a) "All Risks" insurance on property of every description and kind owned by the Tenant, or for which the Tenant is legally liable, or which is installed by or on behalf of the Tenant, within the Premises including, without limitation, stock-in-trade, furniture, equipment, partitions, trade fixtures and Leasehold Improvements, in an amount not less than the full replacement cost thereof from time to time;
- (b) general liability and property damage insurance, including personal liability, contractual liability, tenants' legal liability, non-owned automobile liability, and owners' and contractors' protective insurance coverage with respect to the Premises, which coverage shall include the business operations conducted by the Tenant and any other person on the Premises. Such policies shall be written on a comprehensive basis with coverage for any one occurrence or claim of not less than five million dollars (\$5,000,000) or such higher limits as the Landlord may reasonably require from time to time;
- (c) when applicable, broad form comprehensive boiler and machinery insurance on a blanket repair and replacement basis, with limits for each accident in an amount not less than the full replacement costs of the property, with respect to all boilers and machinery owned or operated by the Tenant or by others (other than the Landlord) on behalf of the Tenant in the Premises or relating to or serving the Premises;
- (d) business interruption insurance in an amount sufficient to cover the Tenant's Rent for a period of not less than twelve (12) months; and
- (e) such other forms of insurance as may be reasonably required by the Landlord and any Mortgagee from time to time provided such insurance relates to Tenant's liability, as set out in Schedule "A" attached hereto.

(2) All such insurance shall be with insurers and shall be on such terms and conditions as the Landlord reasonably approves. The insurance described in Sections 9.1(a) and 9.1(c) shall name as loss payee the Landlord and anyone else with an interest in the Premises from time to time designated in writing by the Landlord, and shall provide that any proceeds recoverable in the event of damage to Leasehold Improvements shall be payable to the Landlord. The insurance described in Sections 9.1(b) and 9.1(d) shall name as an additional insured the Landlord and anyone else with an interest in the Premises from time to time designated in writing by the Landlord. The Landlord agrees to make available such proceeds toward repair or replacement of the insured property if this Lease is not terminated pursuant to the terms of this Lease. All public liability insurance shall contain a provision for cross-liability or severability of interest as between the Landlord and the Tenant.

(3) All of the foregoing property policies shall contain a waiver of any right of subrogation or recourse by the Tenant's insurers against the Landlord or the Landlord's mortgagees, their contractors, agents and employees, whether or not any loss is caused by the act, omission or negligence of the Landlord, its mortgagees, their contractors, agents or employees. The Tenant shall obtain from the insurers under such policies undertakings to notify the Landlord in writing at least thirty (30) days prior to any cancellation thereof. The Tenant shall furnish to the Landlord, on written request, certificates of all such policies. The Tenant agrees that if it fails to take out or to keep in force such insurance or if it fails to provide a certificate of every policy and evidence of continuation of coverage as herein provided, the Landlord shall have the right to take out such insurance and pay the premium therefore and, in such event, the Tenant shall pay to the Landlord the amount paid as premium plus fifteen percent (15%), which payment shall be deemed to be Additional Rent payable on the first day of the next month following payment by the Landlord.

9.2 Landlord's Insurance

The Landlord shall provide and maintain insurance on the Premises against loss, damage or destruction caused by fire and extended perils under a standard extended form of fire insurance policy in such amounts and on such terms and conditions as would be carried by a prudent owner of a similar building, having regard to the size, age and location of the Premises. The amount of insurance to be obtained shall be determined at the sole discretion of the Landlord. The Landlord may maintain such other insurance in respect of the Premises and its operation and management as the Landlord determines, acting reasonably. The Tenant shall not be an insured under the policies with respect to the Landlord's insurance, nor shall it be deemed to have any insurable interest in the property covered by such policies, or any other right or interest in such policies or their proceeds.

The Landlord's insurance shall include broad form boiler and machinery insurance on a blanket repair and replacement basis, with limits for each accident in an amount not less than the full replacement costs of the Premises.

9.3 Tenant Indemnity

The Tenant shall indemnify the Landlord and save it harmless from any and all losses or claims, actions, demands, liabilities and expenses in connection with loss of life, personal injury and/or damage to or loss of property: (a) arising out of any occurrence in or about the Premises; (b) occasioned or caused wholly or in part by any act or omission of the Tenant or anyone for whom it is in law responsible; or (c) arising from any breach by the Tenant of any provision of this Lease.

9.4 Mutual Release

(1) Each of the Landlord and the Tenant releases the other and waives all claims against the other and those for whom the other is in law responsible with respect to occurrences insured against or required to be insured against by the releasing party, whether any such claims arise as a result of the negligence or otherwise of the other or those for whom it is in law responsible, subject to the following:

- (a) such release and waiver shall be effective only to the extent of proceeds of insurance received by the releasing party or proceeds which would have been received if the releasing party had obtained all insurance required to be obtained by it under this Lease (whichever is greater) and, for this purpose, deductible amounts under the Tenant's insurance (but not the Landlord's) shall be deemed to be proceeds of insurance received; and
- (b) to the extent that both parties have insurance or are required to have insurance for any occurrence, the Tenant's insurance shall be primary.

(2) Notwithstanding the foregoing or anything else herein contained, in no event, whether or not the result of the wilful act or the negligence of the Landlord, its agents, officers, employees or others for whom it is legally responsible, and irrespective of any insurance that may or may not be carried or required to be carried, shall the Landlord be liable for:

- (a) damage to property of the Tenant or others located on the Premises;

- (b) any injury or damage to persons or property resulting from fire, explosion, steam, water, rain, snow or gas which may leak into or issue or flow from any part of the Premises or from the water, steam or drainage pipes or plumbing works of the Premises or from any other place or quarter;
- (c) any damage caused by or attributable to the condition or arrangement of any electrical or other wiring; or
- (d) any indirect or consequential damages suffered by the Tenant.

Article 10 — Assignment and Subletting and Termination

10.1 Assignment, Subletting

The Tenant shall not affect any Transfer without the prior written consent of the Landlord, which shall not be unreasonably withheld. No consent to any Transfer shall relieve the Tenant from its obligation to pay Rent and to perform all of the covenants, terms, and conditions herein contained. In the event of a Transfer, the Landlord may collect Rent or sums on account of Rent from the Transferee and apply the net amount collected to the Rent payable hereunder, but no such Transfer or collection, or acceptance of the Transferee as tenant, shall be deemed to be a waiver of this covenant.

10.2 Landlord's Consent

If the Tenant desires to affect a Transfer, then and so often as such event shall occur, the Tenant shall make its request to the Landlord in writing. The Tenant's request shall contain the information required by Section 10.3 of this Lease. The Landlord shall, within fourteen (14) days after receipt of such request, notify the Tenant in writing either that: (a) the Landlord consents or does not consent, as the case may be; or (b) the Landlord elects to cancel and terminate this Lease if the request is to assign the Lease or to sublet or otherwise transfer all of the Premises or, if the request is to sublet or otherwise transfer a portion of the Premises only, to cancel and terminate this Lease with respect to such portion. If the Landlord elects to cancel this Lease as aforesaid and so advises the Tenant in writing, the Tenant shall then notify the Landlord in writing within fifteen (15) days thereafter of the Tenant's intention either to refrain from such Transfer or to accept the cancellation of the Lease (in whole or in part, as the case may be). Failure of the Tenant to deliver notice to the Landlord within such fifteen (15) day period advising of the Tenant's desire to refrain from such Transfer shall be deemed to be an acceptance by the Tenant of the Landlord's cancellation of this Lease (in whole or in part, as the case may be). Any cancellation of this Lease pursuant to this Section 10.2 shall be effective on the later of the date originally proposed by the Tenant as being the effective date of the Transfer and the last day of the month sixty (60) days following the date of the Landlord's notice to cancel this Lease.

10.3 Requests for Consent

Requests by the Tenant for the Landlord's consent to a Transfer shall be in writing and shall be accompanied by the name, address, telephone numbers, business experience, credit and financial information and banking references of the Transferee, and shall include a true copy of the document evidencing the proposed Transfer, and any agreement relating thereto. The Tenant shall also provide such additional information pertaining to the Transferee as the Landlord may reasonably require. The Landlord's consent shall be conditional on the following:

- (a) the Tenant remaining fully liable to pay Rent and to perform all of the covenants, terms, and conditions herein contained;

- (b) the Landlord being satisfied, acting reasonably, with the financial ability and good credit rating and standing of the Transferee and the ability of the Transferee to carry on the permitted use;
- (c) the Tenant having regularly and duly paid Rent and performed all the covenants contained in this Lease;
- (d) the Transferee having entered into an agreement with the Landlord agreeing to be bound by all of the terms, covenants and conditions of this Lease;
- (e) the Tenant paying to the Landlord, prior to receiving such consent, an administrative fee and all reasonable legal fees and disbursements incurred by the Landlord in connection with the Transfer; and
- (f) the Tenant paying to the Landlord, as Additional Rent, all excess rent and other profit earned by the Tenant in respect of the Transfer.

10.4 Change of Control

Any transfer or issue by sale, assignment, bequest, inheritance, operation of law, or other disposition, or by subscription, of any part or all of the corporate shares of the Tenant or any other corporation, which would result in any change in the effective direct or indirect control of the Tenant, shall be deemed to be a Transfer, and the provisions of this Article 10 shall apply *mutatis mutandis*. The Tenant shall make available to the Landlord or its lawful representatives such books and records for inspection, at all reasonable times, in order to ascertain whether there has, in effect, been a change in control. This provision shall not apply if the Tenant is a public company or is controlled by a public company listed on a recognized stock exchange and such change occurs as a result of trading in the shares of a corporation listed on such exchange.

10.5 No Advertising

The Tenant shall not advertise that the whole or any part of the Premises is available for assignment or sublease, and shall not permit any broker or other person to do so unless the text and format of such advertisement is approved in writing by the Landlord. No such advertisement shall contain any reference to the rental rate of the Premises.

10.6 Assignment by Landlord

In the event of the sale or lease by the Landlord of its interest in the Premises or any part or parts thereof, and in conjunction therewith the assignment by the Landlord of this Lease or any interest of the Landlord herein, the Landlord shall be relieved of any liability under this Lease in respect of matters arising from and after such assignment.

10.7 Status Certificate

The Tenant shall, on thirty (30) days' notice from the Landlord, execute and deliver to the Landlord and/or as the Landlord may direct a statement as prepared by the Landlord in writing certifying the following:

- (a) that this Lease is unmodified and in full force and effect, or, if modified, stating the modifications and that the same is in full force and effect as modified;
- (b) the amount of the Basic Rent then being paid;
- (c) the dates to which Basic Rent, by instalments or otherwise and Additional Rent and other charges hereunder have been paid;
- (d) whether or not there is any existing default on the part of the Landlord of which the

- Tenant has notice; and
 (e) any other information and particulars as the Landlord may reasonably request.

10.8 Subordination and Non-Disturbance

This Lease and all of the rights of the Tenant hereunder are, and shall at all times, be subject and subordinate to any and all Mortgages and any renewals or extensions thereof now or hereinafter in force against the Premises. Upon the request of the Landlord, the Tenant shall promptly subordinate this Lease and all its rights hereunder in such form or forms as the Landlord may require to any such Mortgage or Mortgages, and to all advances made or hereinafter to be made on the security thereof and will, if required, attorn to the holder thereof. No subordination by the Tenant shall have the effect of permitting a Mortgagee to disturb the occupation and possession by the Tenant of the Premises or of affecting the rights of the Tenant pursuant to the terms of this Lease, provided that the Tenant performs all of its covenants, agreements and conditions contained in this Lease and contemporaneously executes a document of attornment as required by the Mortgagee.

10.9 Termination by Parties

The Landlord and/or the Tenant shall have the right to terminate this lease by providing the other party with twelve (12) months' prior written notice at any time.

Article 11 — Quiet Enjoyment

11.1 Quiet Enjoyment

The Tenant, on paying the Rent hereby reserved, and performing and observing the covenants and provisions herein required to be performed and observed on its part, shall peaceably enjoy the Premises for the Term.

Article 12 — Damage and Destruction

12.1 Damage or Destruction to Premises

If the Premises or any portion thereof are damaged or destroyed by fire or by other casualty, Rent shall abate in proportion to the area of that portion of the Premises which, in the opinion of the Landlord's architect or professional engineer, is thereby rendered unfit for the purposes of the Tenant until the Premises are repaired and rebuilt, and the Landlord shall repair and rebuild the Premises. The Landlord's obligation to repair and rebuild shall not include the obligation to repair and rebuild any chattel, fixture, leasehold improvement, installation, addition, or partition in respect of which the Tenant is required to maintain insurance hereunder, or any other property of the Tenant. Rent shall recommence to be payable one (1) day after the Landlord notifies the Tenant that the Tenant may reoccupy the Premises for the purpose of undertaking its work.

12.2 Rights to Termination

Notwithstanding Section 12.1:

- (a) if the Premises or any portion thereof are damaged or destroyed by any cause whatsoever and cannot, in the reasonable opinion of the Landlord, be rebuilt within one hundred and twenty (120) days of the damage or destruction, the Landlord may terminate this Lease by giving to the Tenant, within thirty (30) days after such damage or destruction, notice of termination, and thereupon Rent and other payments hereunder shall be apportioned and paid to the date of such damage or destruction, and the Tenant

- shall immediately deliver up vacant possession of the Premises to the Landlord; and
- (b) in the event of damage or destruction occurring by reason of any cause in respect of which proceeds of insurance are substantially insufficient to pay for the costs of rebuilding the Premises or are not payable to or received by the Landlord, or in the event that any Mortgagee or other person entitled thereto shall not consent to the payment to the Landlord of the proceeds of any insurance policy for such purpose or, in the event that the Landlord is not able to obtain all necessary governmental approvals and permits to rebuild the Premises, the Landlord may elect, within thirty (30) days of such damage or destruction, on written notice to the Tenant, to terminate this Lease, and the Tenant shall immediately deliver up vacant possession of the Premises to the Landlord.

12.3 Certificate Conclusive

Any decisions regarding the extent to which the Premises has become unfit for use shall be made by an architect or professional engineer appointed by the Landlord, whose decision shall be final and binding on the parties.

12.4 Landlord's Work

In performing any reconstruction or repair, the Landlord may effect changes to the Premises and its equipment and systems. The Landlord shall have no obligation to grant to the Tenant any Tenant's allowances to which it may have been entitled at the beginning of the Term, and shall have no obligation to repair any damage to Leasehold Improvements or the Tenant's fixtures.

12.5 Expropriation

(1) If at any time during the Term any public body or paramount authority shall take or expropriate the whole or a portion of the Premises, then the following provisions shall apply:

- (a) if such expropriation or compulsory taking does not materially affect the Tenant's use or enjoyment of the Premises, then the whole of the compensation awarded or settled, whether fixed by agreement or otherwise, shall be paid or received by the Landlord, and the Tenant assigns, transfers and sets over unto the Landlord all of the right, title and interest of the Tenant therein and thereto, and this Lease shall thereafter continue in effect with respect to the remainder of the Premises, without abatement or adjustment of Rent; and
- (b) if such expropriation or compulsory taking does materially affect the Tenant's use or enjoyment of the Premises, then, at the Landlord's option: (i) this Lease shall be deemed to terminate and the Term shall terminate on the date on which the expropriating or taking authority requires possession of the lands so expropriated or taken; or (ii) the Premises shall be adjusted to exclude the area so taken, the Landlord shall complete any work required to the Premises as a result of such taking (excluding any work relating to any chattel, fixture, leasehold improvement, installation, addition or partition in respect of which the Tenant is required to maintain insurance hereunder, or any other property of the Tenant) and the Rent shall be adjusted if the Rentable Area of the Premises changes as a result of such taking. In either event the Landlord shall be entitled to receive the entire compensation awarded or settlement, whether fixed by agreement or otherwise, save and except for the portion thereof that is specifically

awarded or allocated in respect of the leasehold improvements or other interests of the Tenant.

(2) The Landlord and the Tenant will cooperate with each other regarding any expropriation of the Premises or any part thereof so that each receives the maximum award to which it is entitled at law.

Article 13 — Default

13.1 Default and Right to Re-enter

Any of the following constitutes an Event of Default under this Lease:

- (a) any Rent due is not paid within five (5) days after notice in writing from the Landlord to the Tenant;
- (b) the Tenant has breached any of its obligations in this Lease and, if such breach is capable of being remedied and is not otherwise listed in this Section 13.1, after notice in writing from the Landlord to the Tenant:
 - (i) the Tenant fails to remedy such breach within ten (10) days (or such shorter period as may be provided in this Lease); or
 - (ii) if such breach cannot reasonably be remedied within ten (10) days (or such shorter period), the Tenant fails to commence to remedy such breach within ten (10) days of such breach, or thereafter fails to proceed diligently to remedy such breach;
- (c) the Tenant or any Indemnifier becomes bankrupt or insolvent or takes the benefit of any statute for bankrupt or insolvent debtors or makes any proposal, an assignment or arrangement with its creditors, or any steps are taken or proceedings commenced by any person for the dissolution, winding-up or other termination of the Tenant's existence or the liquidation of its assets;
- (d) a trustee, receiver, receiver/manager, or a person acting in a similar capacity is appointed with respect to the business or assets of the Tenant or any Indemnifier;
- (e) the Tenant or any Indemnifier makes a sale in bulk of all or a substantial portion of its assets, other than in conjunction with an assignment or sublease approved by the Landlord;
- (f) this Lease or any of the Tenant's assets are taken under a writ of execution and such writ is not stayed or vacated within fifteen (15) days after the date of such taking;
- (g) the Tenant makes an assignment or sublease, other than in compliance with the provisions of this Lease;
- (h) the Tenant abandons or attempts to abandon the Premises, or the Premises become vacant or substantially unoccupied for a period of thirty (30) consecutive days or more without the consent of the Landlord;
- (i) the Tenant moves or commences, attempts or threatens to move its trade fixtures, chattels and equipment out of the Premises; or
- (j) any insurance policy covering any part of the Premises is, or is threatened to be, cancelled or adversely changed (including a substantial premium increase) as a result of any action or omission by the Tenant or any person for whom it is legally responsible.

13.2 Default and Remedies

If and whenever an Event of Default occurs, then, without prejudice to any other rights which it has pursuant to this Lease or at law, the Landlord shall have the following rights and remedies, which are cumulative and not alternative:

- (a) to terminate this Lease by notice to the Tenant or to re-enter the Premises and repossess them and, in either case, enjoy them as of its former estate, and to remove all persons and property from the Premises and store such property at the expense and risk of the Tenant or sell or dispose of such property in such manner as the Landlord sees fit without notice to the Tenant. If the Landlord enters the Premises without notice to the Tenant as to whether it is terminating this Lease under this Section 13.2(a) or proceeding under Section 13.2(b) or any other provision of this Lease, the Landlord shall be deemed to be proceeding under Section 13.2(b), and the Lease shall not be terminated, nor shall there be any surrender by operation of law, but the Lease shall remain in full force and effect until the Landlord notifies the Tenant that it has elected to terminate this Lease. No entry by the Landlord during the Term shall have the effect of terminating this Lease without notice to that effect to the Tenant;
- (b) to enter the Premises as agent of the Tenant to do any or all of the following:
 - (i) relet the Premises for whatever length and on such terms as the Landlord, in its discretion, may determine, and to receive the rent therefore;
 - (ii) take possession of any property of the Tenant on the Premises, store such property at the expense and risk of the Tenant, or sell or otherwise dispose of such property in such manner as the Landlord sees fit without notice to the Tenant;
 - (iii) make alterations to the Premises to facilitate their reletting; and
 - (iv) apply the proceeds of any such sale or reletting first, to the payment of any expenses incurred by the Landlord with respect to any such reletting or sale, second, to the payment of any indebtedness of the Tenant to the Landlord other than Rent, and third, to the payment of Rent in arrears, with the residue to be held by the Landlord and applied to payment of future Rent as it becomes due and payable, provided that the Tenant shall remain liable for any deficiency to the Landlord;
- (c) to remedy or attempt to remedy any default of the Tenant under this Lease for the account of the Tenant and to enter on the Premises for such purposes. No notice of the Landlord's intention to remedy or attempt to remedy such default need be given to the Tenant unless expressly required by this Lease, and the Landlord shall not be liable to the Tenant for any loss, injury, or damages caused by acts of the Landlord in remedying or attempting to remedy such default. The Tenant shall pay to the Landlord all expenses incurred by the Landlord in connection therewith;
- (d) to recover from the Tenant all damages, costs and expenses incurred by the Landlord as a result of any default by the Tenant including, if the Landlord terminates this Lease, any deficiency between those amounts which would have been payable by the Tenant for the portion of the Term following such termination and the net amounts actually received by the Landlord during such period of time with respect to the Premises; and
- (e) to recover from the Tenant the full amount of the current month's Rent together with the next three (3) months' instalments of Rent, all of which shall immediately become due and payable as accelerated rent.

13.3 Distress

Notwithstanding any provision of this Lease or any provision of any applicable legislation, none of the goods and chattels of the Tenant on the Premises at any time during the Term shall be exempt from levy by distress for Rent in arrears, and the Tenant waives any such exemption. If the Landlord makes any claim against the goods and chattels of the Tenant by way of distress, this provision may be pleaded as an estoppel against the Tenant in any action brought to test the right of the Landlord to levy such distress.

13.4 Costs

The Tenant shall pay to the Landlord all damages, costs and expenses (including, without limitation, all legal fees on a solicitor and client basis) incurred by the Landlord in enforcing the terms of this Lease, or with respect to any matter or thing which is the obligation of the Tenant under this Lease, or in respect of which the Tenant has agreed to insure or to indemnify the Landlord.

13.5 Remedies Cumulative

Notwithstanding any other provision of this Lease, the Landlord may from time to time resort to any or all of the rights and remedies available to it in the event of any default hereunder by the Tenant, either by any provision of this Lease, by statute, or common law, all of which rights and remedies are intended to be cumulative and not alternative. The express provisions contained in this Lease as to certain rights and remedies are not to be interpreted as excluding any other or additional rights and remedies available to the Landlord by statute or common law.

Article 14 — General

14.1 Entry

(1) Provided that the Tenant has not exercised any option to extend this Lease as provided herein (if any), the Landlord shall be entitled, at any time during the last nine (9) months of the Term:

- (a) without notice to or consent by the Tenant, to place on the exterior of the Premises the Landlord's usual notice(s) that the Premises are for rent; and
- (b) on reasonable prior notice, to enter on the Premises during normal business hours for the purpose of exhibiting same to prospective tenants.

(2) The Landlord may enter the Premises at any time during the Term, on reasonable notice, for the purpose of exhibiting the Premises to prospective Mortgagees and/or purchasers, or for the purpose of inspecting the Premises. The Landlord shall have the right to place on the Premises a "for sale" sign of reasonable dimensions.

14.2 Force Majeure

Notwithstanding any other provision contained herein, in the event that either the Landlord or the Tenant should be delayed, hindered or prevented from the performance of any act required hereunder by reason of any unavoidable delay, including strikes, lockouts, unavailability of

materials, inclement weather, acts of God or any other cause beyond its reasonable care and control, but not including insolvency or lack of funds, then performance of such act shall be postponed for a period of time equivalent to the time lost by reason of such delay. The provisions of this Section 14.2 shall not under any circumstances operate to excuse the Tenant from prompt payment of Rent and/or any other charges payable under this Lease.

14.3 Effect of Waiver or Forbearance

No waiver by any party of any breach by any other party of any of its covenants, agreements or obligations contained in this Lease shall be or be deemed to be a waiver of any subsequent breach thereof or the breach of any other covenants, agreements or obligations, nor shall any forbearance by any party to seek a remedy for any breach by any other party be a waiver by the party so forbearing of its rights and remedies with respect to such breach or any subsequent breach. The subsequent acceptance of Rent by the Landlord shall not be deemed a waiver of any preceding breach by the Tenant of any term, covenant, or condition regardless of the Landlord's knowledge of such preceding breach at the time of the acceptance of such Rent. All Rent and other charges payable by the Tenant to the Landlord hereunder shall be paid without any deduction, set-off or abatement whatsoever, and the Tenant waives the benefit of any statutory or other right in respect of abatement or set-off in its favour at the time hereof or at any future time.

14.4 Notices

(1) Any notice, delivery, payment or tender of money or document(s) to the parties hereunder may be delivered personally or sent by prepaid registered or certified mail or prepaid courier to the address for such party as set out in Section 1.1(a), (b) or (c), as applicable, and any such notice, delivery or payment so delivered or sent shall be deemed to have been given or made and received on delivery of same or on the third business day following the mailing of same, as the case may be. Each party may, by notice in writing to the others from time to time, designate an alternative address in Canada to which notices given more than ten (10) days thereafter shall be addressed.

(2) Notwithstanding the foregoing, any notice, delivery, payment, or tender of money or document(s) to be given or made to any party hereunder during any disruption in the service of Canada Post shall be deemed to have been received only if delivered personally or sent by prepaid courier.

14.5 Registration

Neither the Tenant nor anyone on the Tenant's behalf or claiming under the Tenant (including any Transferee) shall register this Lease or any Transfer against the Premises. The Tenant may register a notice or caveat of this Lease provided that: (a) a copy of the Lease is not attached; (b) no financial terms are disclosed; (c) the Landlord gives its prior written approval to the notice or caveat; and (d) the Tenant pays the Landlord's reasonable costs on account of the matter. Upon the expiration or earlier termination of the Term, the Tenant shall immediately discharge or otherwise vacate any such notice or caveat.

14.6 Number, Gender, Effect of Headings

Words importing the singular number only shall include the plural and *vice versa*, words importing the masculine gender shall include the feminine and neuter genders, and words importing persons shall include firms and corporations and *vice versa*. The division of this Lease

into Articles and Sections and the insertion of headings are for convenience of reference only, and shall not affect the construction or interpretation of this Lease.

14.7 Severability, Subdivision Control

If any Article or Section or part or parts of an Article or Section in this Lease is or is held to be illegal or unenforceable, it or they shall be considered separate and severable from the Lease and the remaining provisions of this Lease shall remain in full force and effect and shall be binding on the Landlord and the Tenant as though such Article or Section or part or parts thereof had never been included in this Lease. It is an express condition of this Lease that the subdivision control provisions of the applicable provincial legislation be complied with, if necessary. If such compliance is necessary, the Tenant covenants and agrees to diligently proceed, at its own expense, to obtain the required consent, and the Landlord agrees to cooperate with the Tenant in bringing such application.

14.8 Entire Agreement

There are no covenants, representations, warranties, agreements or other conditions expressed or implied, collateral or otherwise, forming part of or in any way affecting or relating to this Lease, save as expressly set out or incorporated by reference herein, and this Lease constitutes the entire agreement duly executed by the parties, and no amendment, variation or change to this Lease shall be binding unless the same shall be in writing and signed by the parties.

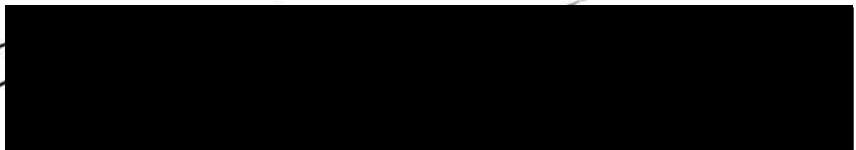
14.9 Successors and Assigns

The rights and liabilities of the parties shall enure to the benefit of their respective heirs, executors, administrators, successors and assigns, subject to any requirement for consent by the Landlord hereunder.

IN WITNESS WHEREOF THE PARTIES HERETO HAVE EXECUTED THIS LEASE.

THE CORPORATION OF THE COUNTY OF WELLINGTON

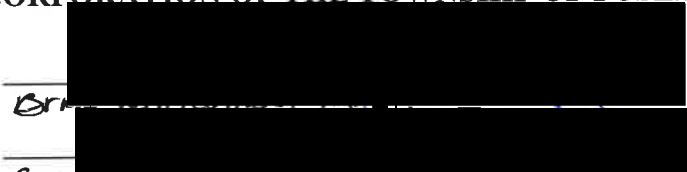
Per:



We have authority to bind the corporation.

THE CORPORATION OF THE TOWNSHIP OF PUSLINCH

Per:



Brenda Law, Clerk

We have authority to bind the corporation.

SCHEDULE “A”

OPERATING COSTS COMPRISING ADDITIONAL RENT

Description	Amount of additional rent
Utilities: Hydro (including lighting for parking lot and signs), Union Gas, water and sewer	5% of actual costs of entire facility
Property taxes attributable to the leased premises	100% of taxes attributable to leased premises
Janitorial services	5% of actual costs of entire facility

SCHEDULE “B”

OPERATING COSTS NOT COMPRISING ADDITIONAL RENT

Description	Procurement Responsibility	Payment Responsibility
Insurance on contents and tenant’s liability	Tenant	100% Tenant
Telephone, fax and internet of tenant	Tenant	100% Tenant

SCHEDULE "C"**SERVICES AND FACILITIES TO BE PROVIDED BY LANDLORD****1. UTILITY SYSTEMS**

All utility systems and facilities, including water, fuel and electricity and including all charges for utilities used or consumed within the premises.

2. ELECTRICAL SYSTEMS/LENSES, BULBS AND RELATED EQUIPMENT

An electrical system, including fixtures and outlets together with the initial installation and ongoing replacement of bulbs, fluorescent tubes and ballasts during the term, and all maintenance and parts thereof.

3. THERMAL CONDITIONS AND AIR QUALITY

Subject to s.1.2(c) a heating, ventilation and air-conditioning systems.

4. WATER SYSTEM

A water system capable of supplying hot and cold water to the premises and the washrooms serving the premises.

5. WASHROOMS

Fully equipped washroom facilities for male and female employees of the Tenant.

6. EXTERIOR, INTERIOR AND COMMON AREAS

Maintenance of the exterior and interior of the premises, including walkways

7. GLASS REPLACEMENT

Prompt replacement in case of breakage, of all plate glass and other glazing materials of the building, including without limitation with material of the same kind and quality as that which may be damaged or broken, save where such damage or breakage has been occasioned by the Lessee, its servants or agents.

8. JANITORIAL SERVICES

Janitorial services for the premises.

9. FIRE ALARM/ EXTINGUISHER MONITORING

Fire Alarm / Extinguisher Monitoring services for the premises.

THE CORPORATION OF THE TOWNSHIP OF PUSLINCH

BY-LAW NUMBER 002-2023

A by-law to provide for an interim tax levy for 2023 and the collection thereof

WHEREAS pursuant to Section 317 of the Municipal Act, S.O. 2001, c. 25, as amended, the Council of a local municipality, before the adoption of estimates for the year, may pass a by-law levying amounts on the assessment of property in the local municipality rateable for local municipality purposes; and

WHEREAS the County of Wellington has not adopted estimates of all sums required by the County of Wellington for the 2023 year, and the 2023 tax rates for school purposes for all property classes have not been finalized; and

WHEREAS Section 317 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended provides for an interim levy on the assessment of real property in the municipality rateable for local municipality purposes, of a sum not exceeding fifty (50) percent of the total amount of taxes for municipal and school purposes levied on a property for the previous year; and

WHEREAS Section 317 of the Municipal Act, 2001, S.O. 2001, c.25, as amended, provides for the adjustment in the calculation of the taxes for the previous year for the purposes of calculating an interim levy; and

WHEREAS Section 317 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended provides for an interim levy on the assessment for real property added to the tax roll for the current year that was not on the assessment roll in the previous year; and

WHEREAS The Council of the Corporation of the Township of Puslinch deems it appropriate to provide for such interim levy on the assessment of property in this municipality; and

WHEREAS pursuant to Section 342 of the Municipal Act, S.O. 2001, c. 25, as amended, Council is authorized to pass by-laws providing for the payment of taxes by installments and the date or dates in the year for which the taxes are imposed on which the taxes or installments are due; and

WHEREAS pursuant to Section 345 of the Municipal Act, S.O. 2001, c. 25, as amended, a local municipality is authorized to pass by-laws to impose late payment charges for the non-payment of taxes or any installment by the due date.

NOW THEREFORE the Council of the Corporation of the Township of Puslinch enacts as follows:

1. That an amount shall be levied on the assessment as per the 2022 final assessment roll for 2023 taxation purposes equal to 50% of the total amount of taxes for municipal and school purposes levied for the previous year.
2. For the purposes of calculating the amount of total taxes for the year 2022 under Section 1 of this by-law, if any taxes for municipal and school purposes were levied on a property for only part of 2022 because assessment was added to the tax roll during 2022, an amount shall be calculated as equal to the 2022 taxes that would have been levied on the property if taxes for municipal and school purposes had been levied for the entire year.
3. All taxes levied under this by-law shall be payable into the hands of the Treasurer in accordance with the provisions of this by-law.
4.
 - (1) The Treasurer shall add a percentage as a penalty for default of payment of the installments in accordance with By-law No. 001/14, as amended;
 - (2) The Treasurer shall also add a percentage charge as interest for default of payment of the installments in accordance with By-law No. 001/14, as amended.

5. The levies imposed under Section 1 of this by-law shall be due and payable in two installments as follows:
- (1) The 28th day of February, 2023; and
 - (2) The 28th day of April, 2023
6. The Treasurer is hereby authorized to mail every tax notice or cause the same to be mailed to the address of the residence or place of business of each person taxed unless directed otherwise by the taxpayer or agent of the taxpayer, as provided by the Municipal Act, 2001, as amended.
7. The subsequent levy for the year 2023 made under the Municipal Act, 2001, as amended, shall be reduced by the amount raised by the interim levy imposed pursuant to this by-law.
8. The Treasurer is hereby authorized to accept part payment from time to time on account of any taxes due and to give a receipt for such a part payment, provided that acceptance of any such part payment does not affect the collection of any percentage charge imposed and collectable under the provision of By-law No. 001/14, as amended, in respect of non-payment of any taxes or any class of taxes or of any installment thereof.
9. There may be added to the tax roll all or any arrears of charges, fees, costs or other expenses as may be permitted by Provincial legislation and such arrears of charges, fees, costs or other expenses shall be deemed to be taxes, collected as taxes, or collected in the same manner as municipal taxes, or dealt with in such fashion as may be specifically authorized by applicable statute.
10. Where current realty taxes being levied are paid pursuant to the Township's pre-authorized tax payment plan, such taxes shall be payable in accordance with the pre-authorized tax payment plan and shall, under the terms of that payment plan, be exempt from any penalty incurred pursuant to Section 4 of this by-law, provided that payment is being made pursuant to the terms of the payment plan.
11. Nothing in this by-law shall prevent the Treasurer from proceeding at any time with the collection of any tax, or any part thereof, in accordance with the provisions of the applicable statutes and bylaws governing the collection of taxes.
12. If any section or portion of this by-law is found by a court of competent jurisdiction to be invalid, it is the intent of Council for the Township that all remaining sections and portions of this by-law continue in force and effect.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 18th DAY OF JANUARY 2023.

James Seeley, Mayor

Courtenay Hoytfox, Clerk

THE CORPORATION OF THE TOWNSHIP OF PUSLINCH

BY-LAW NUMBER 003-2023

Being a by-law to authorize the
entering into an Agreement with
County of Wellington – Lease of
Library Space – Puslinch Historical
Society

WHEREAS the *Municipal Act*, S.O. 2001, c.25 authorizes a municipality to enter into Agreements;

AND WHEREAS the Council for the Corporation of the Township of Puslinch deems it appropriate to enter into an Agreement with the County of Wellington with respect to the lease of Library Space for the Puslinch Historical Society;

NOW THEREFORE the Corporation of the Township of Puslinch hereby enacts as follows:

1. That the Corporation of the Township of Puslinch enter into an Agreement with County of Wellington for Lease of Library Space for the Puslinch Historical Society from January 1, 2023 to December 31, 2027.
2. That the Mayor and Clerk are hereby authorized to execute the Agreement.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED
THIS 18th DAY OF JANUARY, 2023.**

James Seeley, Mayor

Courtenay Hoytfox, Clerk

THE CORPORATION OF THE TOWNSHIP OF PUSLINCH

BY-LAW NUMBER 004-2023

Being a by-law to confirm the proceedings of the Council of the Corporation of the Township of Puslinch at its Council meeting held on January 18, 2023.

WHEREAS by Section 5 of the *Municipal Act, 2001, S.O. 2001, c.25* the powers of a municipal corporation are to be exercised by its Council;

AND WHEREAS by Section 5, Subsection (3) of the *Municipal Act*, a municipal power including a municipality's capacity, rights, powers and privileges under section 8, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

AND WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Township of Puslinch at its Council meeting held on January 18, 2023 be confirmed and adopted by By-law;

NOW THEREFORE the Council of the Corporation of the Township of Puslinch hereby enacts as follows:

- 1) The action of the Council of the Corporation of the Township of Puslinch, in respect of each recommendation contained in the reports of the Committees and each motion and resolution passed and other action taken by the Council at said meeting are hereby adopted and confirmed.
- 2) The Head of Council and proper official of the Corporation are hereby authorized and directed to do all things necessary to give effect to the said action of the Council.
- 3) The Head of Council and the Clerk are hereby authorized and directed to execute all documents required by statute to be executed by them, as may be necessary in that behalf and the Clerk authorized and directed to affix the seal of the said Corporation to all such documents.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 18th DAY OF JANUARY, 2023.

James Seeley, Mayor

Courtenay Hoytfox, Clerk