

REPORT FIN-2023-029

TO: Mayor and Members of Council

PREPARED BY: Mirela Oltean, Deputy Treasurer

PRESENTED BY: Mary Hasan, Director of Finance/Treasurer

MEETING DATE: October 18, 2023

SUBJECT: Municipal Performance Measurement Program Report for 2022

File No. F00 MUN

RECOMMENDATIONS

THAT Report FIN-2023-029 entitled Municipal Performance Measurement Program Report for 2022 be received.

Purpose

The purpose of this report is to provide Council with information regarding the Municipal Performance Measurement Program Report (MPMP) for 2022.

Background

Section 299 of the Municipal Act, 2001 specifies that a municipality must provide the Ministry of Municipal Affairs and Housing (MMAH) with information measuring the efficiency and effectiveness of a municipality's operations and that this information shall be published in a manner and form determined by the municipality.

The reporting is commonly referred to as the MPMP report and is based on the Financial Information Return (FIR) that municipalities must also prepare annually.

The MMAH provides extensive FIR schedules for municipalities to complete each year. MMAH generally updates the schedules annually to streamline the data collection process or to reflect changes in Provincial information gathering requirements, trends, and other factors to help the Province better understand and obtain an overview of the finances of all Ontario municipalities.

The Township's financial statements are based on the FIR. The MPMP is based on statistical information collected on specific schedules in the FIR.

Schedule A attached to this report includes the statistical measures reported for 2020 to 2022 and is based on the Provincial data requirements for the FIR as part of Schedule 80D of the FIR. These measures form the MPMP, a performance measurement and reporting system that promotes local government transparency and accountability.

The information for the 2022 fiscal year has also been sent to the MMAH as part of the annual FIR submission.

Financial Implications

Discussed throughout this Report.

Applicable Legislation and Requirements

Section 299 of the Municipal Act, 2001

Engagement Opportunities

The MPMP report is posted on the Township's Financial Reporting Page on Puslinch.ca.

<u>Attachments</u>

Schedule A: 2020 to 2022 MPMP Reporting

Respectfully submitted:

Mary Hasan
Director of Finance/Treasurer

Province of Ontario - Ministry of Municipal Affairs and Housing

FIR2022: Puslinch Tp Asmt Code: 2301 MAH Code: 75612

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2022

00	9. Building Permit Information (Performance Measures) What method does your municipality use to determine total construction value? If "Other Method" is selected in line 1300, please describe the method used to determine total construction value.	Column 1 #	Column 2 #	Column 3 #	Description 4 LIST Applicant's Declared Value
04	Total Value of Construction Activity Total Value of Construction Activity for 2022 based on permits issued	1 \$ 74,991,469			
	Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	Median Number of Working Days 1			
)6	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres) Reference : provincial standard is 10 working days	# 11			
18	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference : provincial standard is 15 working days	13			
10	Category 3 : Large Buildings (large residential/commercial/industrial/institutional) Reference : provincial standard is 20 working days	20			
12	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications				
	Note: If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.				1
		Number of Complete Applications	Number of Incomplete Applications	Total Number of Complete and Incomplete Applications	
	Number Of Building Permit Applications	1 #	2	3	
4	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	243	34	277	
6	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	13	0	13	
8	Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)	13	2	15	
	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications.			0	
22	Subtotal	269	36	305	
-	Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category.	207	30	303	
	Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.				
		Residential Units within	Total Residential Units	Total Secondary Units	
	10. Planning and Development	Settlement Areas	2	3	
	Land Use Planning (using building permit information)	#	#	#	
i0 i2	Number of residential units in new detached houses	4	34		
i4	Number of residential units in new semi-detached houses				
i6 i8	Number of residential units in new apartments/condo apartments	4	34	0	
	Juliotal				
		Hectares			
	Land Designated for Agricultural Purposes	1			
0	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2022.	20,607			
	11. Transportation Services	1 #			
0	Roads : Total Paved Lane Km	263			
20	Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good	101			
		Column	Column	Column	Description
		1 #	2	3	4 LIST
22	Has the entire municipal road system been rated?	,	,	,	Y
25	Indicate the rating system used and the year the rating was conducted				2016 Pavement Condition Index
10	Dode: Tatal InDavid Lone Kn	122			

Province of Ontario - Ministry of Municipal Affairs and Hou

FIR2022: Puslinch Tp Asmt Code: 2301 MAH Code: 75612			Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2022		
1740	Winter Control : Total Lane Km maintained in winter	385			
1750	Transit: Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area.				
1755	Transit : Population of Service Area.	1 207			
1760	Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts	1,227			
		Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number		
	Dating Of Dridges And Cubards	1 #	2		
1765	Rating Of Bridges And Culverts Bridges	3	7		
1766	Culverls	11	16		
1767	Subtotal	14	23		
		Column	Column	Column	Description
		1	2	3	4
1740	House all helders and autorite in the municipal qualeter hand and an internal line and an int	#	#	#	LIST
1768 1769	Have all bridges and culverts in the municipal system been rated?				2021 - detailed bridge and culvert
	2. Environmental Services	1 #			
1810	Wastewater Main Backups : Total number of backed up wastewater mains				
1815	Wastewater Collection/Conveyance : Total KM of Wastewater Mains.				
1820 1825	Wastewater Treatment and Disposal: Total Megalitres of Wastewater Treated. Wastewater Bypasses Treatment: Estimated megalitres of untreated wastewater.				
1835 1840	Urban Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)	10			
1845	Water Treatment : Total Megalitres of Drinking Water Treated				
1850	Water Main Breaks : Number of water main breaks in a year.				
1855	Water Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe.				
1860	Solid Waste Collection : Total tonnes collected from all property classes.				
1865	Solid Waste Disposal : Total tonnes disposed of from all property classes.				
1870	Waste Diversion : Total tonnes diverted from all property classes.				
	3. Recreation Services	1 #			
1910	Trails : Total kilometres of trails (owned by municipality and third parties).	34			
1920	Indoor recreation facility space : Square metres of indoor recreation facilities (municipally owned).	1,442			
1930	Outdoor recreation facility space : Square metres of outdoor recreation facility space (municipally owned)	1,706			
	14. Other Revenue (Used for the calculation of Operating Cost)	1			
2310	Fire Services: Other revenue.	\$			
2320	Paved Roads : Other revenue.				
2330	Solid Waste Disposal : Other revenue.				
2340	Waste Diversion: Other Revenue.				

132,583,700

Province of Ontario - Ministry of Municipal Affairs and Housing

FIR2021: Puslinch Tp Asmt Code: 2301 MAH Code: 75612

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2021

	9.	Building Permit Information (Performance Measures)	Column 1	Column 2	Column 3	Description 4
1300		What method does your municipality use to determine total construction value?	#	#	#	LIST Applicant's Declared Value
1302		If "Other Method" is selected in line 1300, please describe the method used to determine total construction value				
1304		Total Value of Construction Activity Total Value of Construction Activity for 2021 based on permits issued.	1 \$ 87,006,078			
		Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	Median Number of Working Days 1 #			
1306		Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	10			
1308		Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	14			
1310		Category 3 : Large Buildings (large residential/commercial/industrial/institutional)	14			
1312		Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water,				
		fire/police/EMS), communications. Note: If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the				
		cell blank and do not enter zero.			Total Number of Complete	
			Number of Complete Applications	Number of Incomplete Applications	and Incomplete Applications	
		Number Of Building Permit Applications	1 #	2 #	3 #	
1314		Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	307	4	311	
1316		Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	28	1	29	
1318		Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)	21	0	21	
1320		Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications.			0	
1322		Subtotal	356	5	361	
		ote: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category. Fro should be entered in column 2 if no incomplete applications were submitted and accepted for a category.				
			Residential Units within Settlement Areas	Total Residential Units	Total Secondary Units	
	10	. Planning and Development	1	2	3	
1350		Land Use Planning (using building permit information) Number of residential units in new detached houses	# 8	# 58	#	
1352 1354		Number of residential units in new semi-detached houses Number of residential units in new row houses				
1356 1358		Number of residential units in new apartments/condo apartments	8	58	0	
			Hectares 1			
1370		Land Designated for Agricultural Purposes Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2021	# 20,607			
1070		Totalics of land designated for agricultural purposes in the Critician Faint do of December 01, 2021.	20,001			
	11	. Transportation Services	1			
1710		Roads: Total Paved Lane Km.	# 260			
1720		Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good.	101			
			Column	Column	Column	Description 4
			1 #	2 #	3 #	4 LIST
1722 1725		Has the entire municipal road system been rated?. Indicate the rating system used and the year the rating was conducted .				2016 Pavement Condition Index
1730		Roads : Total UnPaved Lane Km	125			
1740		Winter Control : Total Lane Km maintained in winter	385			
1750		Transit: Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area.				
1755		Transit: Population of Service Area.	4 007			
1760		Bridges and Culverts: Total Square Metres of Surface Area on Bridges and Culverts	1,227			
			Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number		
		Rating Of Bridges And Culverts	#	#		
1765 1766		Bridges	2 10	7 16		
1767		Subtotal	12	23		
			Column 1	Column 2	Column 3	Description 4

FIR2021: Puslinch Tp Schedule 80 STATISTICAL INFORMATION Asmt Code: 2301 MAH Code: 75612 LIST 2021 - detailed bridge and culvert Indicate the rating system used and the year the rating was conducted. 12. Environmental Services 1810 Wastewater Collection/Conveyance : Total KM of Wastewater Mains.

Wastewater Treatment and Disposal : Total Megalitres of Wastewater Treated. 1815 1820 1825 Urban Storm Water Management: Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)....... 1835 Rural Storm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins). 1840 Water Treatment : Total Megalitres of Drinking Water Treated. 1845 1850 Water Main Breaks: Number of water main breaks in a year. . 1855 Water Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe. 1860 1865 1870 13. Recreation Services 1910 Trails : Total kilometres of trails (owned by municipality and third parties). Indoor recreation facility space : Square metres of indoor recreation facilities (municipally owned). 1,442 1930 1.706 14. Other Revenue (Used for the calculation of Operating Cost) 1 2310 2320 2330 Solid Waste Disposal : Other revenue. 2340 Waste Diversion : Other Revenue. 2370 134.598.400

Schedule A to Report FIN-2023-029

Province of Ontario - Ministry of Municipal Affairs and Housing

FIR2020: Puslinch Tp

Asmt Code: 2301 MAH Code: 75612

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2020

	Building Permit Information (Performance Measures)	Column 1	Column 2	Column 3	Description
		#	#	5 th	LIST
300	What method does your municipality use to determine total construction value?				Applicant's Declared Value
302	If "Other Method" is selected in line 1300, please describe the method used to determine total construction value				
		1			
	Total Value of Construction Activity	\$			
304	Total Value of Construction Activity for 2020 based on permits issued	42,777,100			
	Produce of Overelate Profile Promit Applications at the second se	Median Number			
	Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	of Working Days 1			
		#			
306	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	10			
308	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	10			
310	Category 3 : Large Buildings (large residential/commercial/industrial/institutional)	13			
212					
312	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications.				
	Note: If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the				
	cell blank and do not enter zero.			Total Number of Complete	
		Number of Complete Applications	Number of Incomplete Applications	and Incomplete	
		1	2	Applications 3	
	Number Of Building Permit Applications	#	#	3 #	
314	Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)	225	1	226	
316	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	19	1	20	
318	Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)	9		9	
010	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water,			· · · · · · · · · · · · · · · · · · ·	
20	fire/police/EMS), communications.			0	
322	Subtotal	253	2	255	
	Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category.				
	Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.				
		Residential Units within Settlement Areas	Total Residential Units	Total Secondary Units	
	10. Planning and Development	1	2	3	
	Land Use Planning (using building permit information)	#	#	#	
350 352	Number of residential units in new detached houses . Number of residential units in new semi-detached houses .	3	31		
354	Number of residential units in new row houses				
356 358	Number of residential units in new apartments/condo apartments	2	2 33	0	
_50	Suuluidi	J		,	
		Hectares			
		1			
370	Land Designated for Agricultural Purposes Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2020.	# 20,606			
370	Trestares or raina designated for agricultural purposes in the Official riah as or December 51, 2020.	20,000			
	11. Transportation Services	1 #			
710	Roads : Total Paved Lane Km	260			
720	Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good.	101			
	- Administration of particle date distributions more than contained to full day good to tray good.				
		Column 1	Column 2	Column 3	Description 4
		#	#	s #	LIST
722	Has the entire municipal road system been rated?.				Υ

Province of Ontario - Ministry of Municipal Affairs and Housing 04.10.2021 11:56

Asmt	2020: Code: Code:					Schedule 80 ICAL INFORMATION year ended December 31, 2020
1725	Indicate	the rating system used and the year the rating was conducted .				2016 Pavement Condition Index
1730	Roads	Total UnPaved Lane Km	125			
1740	Winter	Control : Total Lane Km maintained in winter	385			
1750		: Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area.				
1755 1760		: Population of Service Area. s and Culverts : Total Square Metres of Surface Area on Bridges and Culverts.				
1700	Diluge.	and carrens. Total square metres of surface rice on bringes and carrens.	1,227			
			Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number		
	Patino	Of Bridges And Culverts	1 #	2		
1765		Oi bildges And Calverts	. 4	7		
1766 1767	Culvert	S	8 12	16 23		
1707		Subjour				
			Column 1	Column 2	Column 3	Description 4
1768	Haus a	Shalara and activate in the market and activate in the activate and activated in	#	#	#	LIST
1769		Il bridges and culverts in the municipal system been rated?				2019 - detailed bridge and culvert
	12 Fnvi	ronmental Services	1			
1010	14/	M. Delevi Televi e de la constante de la const	#			
1810 1815		vater Main Backups : Total number of backed up wastewater mains				
1820 1825	Wastev	valer Trealment and Disposal : Total Megalitres of Wastewater Treated. valer Bypasses Trealment : Estimated megalitres of untreated wastewater.				
1835		Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)				
1840	Rural S	torm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins).	10			
1845		Freatment : Total Megalitres of Drinking Water Treated				
1850 1855		vlain Breaks : Number of water main breaks in a year. Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe.				
1860	Solid W	/aste Collection : Total tonnes collected from all property classes				
1865 1870		/aste Disposal : Total tonnes disposed of from all property classes. Diversion : Total tonnes diverted from all property classes.	_			
1070						
	13. Recr	eation Services	1 #			
1910		Total kilometres of trails (owned by municipality and third parties).				
1920 1930		recreation facility space : Square metres of indoor recreation facilities (municipally owned). r recreation facility space : Square metres of outdoor recreation facility space (municipally owned).				
	14. Other	Revenue (Used for the calculation of Operating Cost)	1 \$			
2310		rvices: Other revenue.				
2320 2330		Roads : Olher revenue. /aste Disposal : Other revenue.				
2340		Diversion : Other Revenue.				
2370	Assess	ment on Exempt Properties (Enter data from returned roll)	124,626,100			