



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
FEBRUARY 20, 2024 RECREATION ADVISORY COMMITTEE MEETING
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION &
IN-PERSON AT THE MUNICIPAL OFFICE –
7404 WELLINGTON RD 34, PUSLINCH

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AGENDA

DATE: February 20, 2024

MEETING: 7:00 P.M.

≠ Denotes resolution prepared

1. Call the Meeting to Order
2. Roll Call
3. Moment of Reflection
4. Confirmation of the Agenda ≠
5. Disclosure of Conflict of Interest
6. Delegations
 - 6.1. Specific Interest (Items Listed on the Meeting Agenda)
 - 6.2. General Interest (Items Not Listed on the Meeting Agenda)
 - 6.2.1. Delegation by Cameron Tuck regarding baseball facilities in the Township



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7404 WELLINGTON RD 34, PUSLINCH

7. Consent Agenda ≠

- 7.1. November 30, 2023 Recreation Advisory Committee Minutes
- 7.2. Facility Revenues and previous year comparators for November 1, 2023 to January 30, 2024
 - 7.2.1. Optimist Recreation Centre Gym
 - 7.2.2. Optimist Recreation Centre Rink
 - 7.2.3. Puslinch Community Centre Alf Hales Room
 - 7.2.4. Puslinch Community Centre Archie MacRobbie Hall
 - 7.2.5. Puslinch Community Centre Kitchen

8. Reports ≠

- 8.1. Report – REC-2024-001 – 2022-2026 Goals and Objectives
- 8.2. Committee Memo – MEMO-2024-001 – Engagement Sub-committee

9. Correspondence

10. Announcements

11. Notice of Motion

12. New Business

13. Adjournment ≠

Laura Emery

From: Township of Puslinch <services@puslinch.ca>
Sent: Tuesday, January 16, 2024 1:55 PM
To: Laura Emery
Subject: New Entry: Delegate Request

Type of Meeting

Recreation Advisory Committee

Meeting Date

February 20, 2024

How many delegates are requesting to make this presentation?

One (1)

Type of Delegation

This is a request to delegate on a general topic

Type of Presentation

This request is to present a verbal delegation

Type of Attendance

In person

Name of Delegate

Cameron Tuck

Mailing Address of Delegate

[REDACTED]

Phone Number of Delegate

[REDACTED]

Email Address of Delegate

[REDACTED]

Purpose of delegation (state position taken on issue, if applicable)

Will be presenting the need of improvements for the small ball diamond on Morriston Meadows. The safety and insurance concerns. And the ability to make this a functioning diamond for children to play games on. Some TLC to be put into the infield as well. Also, the need to improve the bleacher behind the backstop and relocate it.

A formal presentation is being submitted to accompany the delegation

No

The delegation will require the use of audio-visual equipment (power point presentation)

No

Acknowledgement

I (we) have read, understand and acknowledge the Rules and Procedures relating to Delegations as prescribed by the Procedural By-law 2022-046.

Sent from [Township of Puslinch](#)

From: Township of Puslinch <services@puslinch.ca>
Sent: Thursday, January 18, 2024 8:37 AM
To: Justine Brotherston
Subject: New Entry: Delegate Request

Type of Meeting

Recreation Advisory Committee

Meeting Date

February 20, 2024

How many delegates are requesting to make this presentation?

One (1)

Type of Delegation

This is a request to delegate on a general topic

Type of Presentation

This request is to present a verbal delegation

Type of Attendance

In person

Name of Delegate

Cameron Tuck

Mailing Address of Delegate

[REDACTED]

Phone Number of Delegate

[REDACTED]

Email Address of Delegate

[REDACTED]

Purpose of delegation (state position taken on issue, if applicable)

Old Morriston Ball Diamond. The new renovations removed our old storage shed and a new one is required. Would like to build a storage locker in the concession stand with locks on it. The new septic tanks are in the middle of the bullpen, we would like the bullpen moved and a twin one set up on both sides of the field. We are looking at building game shade dugouts, and looking to get community volunteers to build them and install them.

A formal presentation is being submitted to accompany the delegation

No

The delegation will require the use of audio-visual equipment (power point presentation)

No

Acknowledgement

I (we) have read, understand and acknowledge the Rules and Procedures relating to Delegations as prescribed by the Procedural By-law 2022-046.

Sent from [Township of Puslinch](#)

From: Township of Puslinch <services@puslinch.ca>
Sent: Thursday, January 18, 2024 8:45 AM
To: Justine Brotherston
Subject: New Entry: Delegate Request

Type of Meeting

Recreation Advisory Committee

Meeting Date

February 20, 2024

How many delegates are requesting to make this presentation?

One (1)

Type of Delegation

This is a request to delegate on a general topic

Type of Presentation

This request is to present a verbal delegation

Type of Attendance

In person

Name of Delegate

Cameron Tuck

Mailing Address of Delegate

[REDACTED]

Phone Number of Delegate

[REDACTED]

Email Address of Delegate

[REDACTED]

Purpose of delegation (state position taken on issue, if applicable)

The Aberfoyle Ball Diamond schedule. Last year and possibly this year, Thursday nights, the diamond at Aberfoyle (PCC) is rented out from 7-9pm. It is right in the middle of the evening and basically takes up two time slots. All the other diamonds are getting two time slots in one evening, this one is only getting one. Can we please put it into practice that the evening is split into 2 time slots? A one off here and there is ok, but for a team or association to monopolize a slot like that seems wrong and somewhat abusive of others potential to use the diamond. If they want that specific time they should have to pay for 2 time slots. Leaving money on the table and restricting field time to other teams and associations.

A formal presentation is being submitted to accompany the delegation

No

The delegation will require the use of audio-visual equipment (power point presentation)

No

Acknowledgement

I (we) have read, understand and acknowledge the Rules and Procedures relating to Delegations as prescribed by the Procedural By-law 2022-046.

Sent from [Township of Puslinch](#)

From: Township of Puslinch <services@puslinch.ca>
Sent: Thursday, January 18, 2024 9:01 AM
To: Justine Brotherston
Subject: New Entry: Delegate Request

Type of Meeting

Recreation Advisory Committee

Meeting Date

February 20, 2024

How many delegates are requesting to make this presentation?

One (1)

Type of Delegation

This is a request to delegate on a general topic

Type of Presentation

This request is to present a verbal delegation

Type of Attendance

In person

Name of Delegate

Cameron Tuck

Mailing Address of Delegate

[REDACTED]

Phone Number of Delegate

[REDACTED]

Email Address of Delegate

[REDACTED]

Purpose of delegation (state position taken on issue, if applicable)

Should Puslinch Teams get first crack at ball diamond rentals? We are a growing sports organization in Puslinch. From approximately 40 kids in 2021 to 145 kids last year, from 2 teams in 2021 to 8 teams representing Puslinch Township this year. Almost 80% of our players are Puslinch kids. ISA (Inter-County Softball Association) league plays all their games from Monday - Thursday, so weekends are left open for practices and tournament play. All 3 of our diamonds in Puslinch are completely rented out from Monday-Thursday from at least May 24 to the 1st of August. If we grow by another one team, we will find it very difficult if not impossible to have diamond time. We would like to see the same courtesy given to

us as The City of Guelph gives it's sports teams, with the teams/associations of Puslinch getting first crack at our diamond rentals in future years after 2024.

A formal presentation is being submitted to accompany the delegation

No

The delegation will require the use of audio-visual equipment (power point presentation)

No

Acknowledgement

I (we) have read, understand and acknowledge the Rules and Procedures relating to Delegations as prescribed by the Procedural By-law 2022-046.

Sent from [Township of Puslinch](#)

From: Township of Puslinch <services@puslinch.ca>
Sent: Thursday, January 18, 2024 9:18 AM
To: Justine Brotherston
Subject: New Entry: Delegate Request

Type of Meeting

Recreation Advisory Committee

Meeting Date

February 20, 2024

How many delegates are requesting to make this presentation?

One (1)

Type of Delegation

This is a request to delegate on a general topic

Type of Presentation

This request is to present a verbal delegation

Type of Attendance

In person

Name of Delegate

Cameron Tuck

Mailing Address of Delegate

[REDACTED]

Phone Number of Delegate

[REDACTED]

Email Address of Delegate

[REDACTED]

Purpose of delegation (state position taken on issue, if applicable)

Better Communication and Earlier Diamond Accessibility

We would like to have an email sent out to us regarding upcoming changes to anything involving the ball diamonds, whenever they may occur in the future. Our agenda is to be able to help in the decision making and help make things move more efficiently and cost effectively. Example: knowing that the septic tanks at Old Morriston were going in, we could've asked for the bullpens to moved at the same time. We are wanting to have a liaison officer from our board to be the main person that the township works with. We don't want to get surprised like last year when we found out that after we booked the PCC Diamond that renovations were going to

occur and that we had to move our scheduled Day of Baseball to another location after having everything set up. Also, having the field up and ready for the 1st of May is the goal that we would like to aim for in these upcoming years. Seasons for the ISA usually start the week before May 24 and having some practice time would be of great importance for safety and competitive reasons. WE KNOW THAT THE 1ST OF MAY IS CHALLENGING AND IS IN THE HANDS OF MOTHER NATURE, BUT WE WOULD LIKE THIS TO BE OUR GOAL AS A COMMUNITY TO AIM FOR MAY 1.

A formal presentation is being submitted to accompany the delegation

No

The delegation will require the use of audio-visual equipment (power point presentation)

No

Acknowledgement

I (we) have read, understand and acknowledge the Rules and Procedures relating to Delegations as prescribed by the Procedural By-law 2022-046.

Sent from [Township of Puslinch](#)

From: Township of Puslinch <services@puslinch.ca>
Sent: Thursday, January 18, 2024 9:29 AM
To: Justine Brotherston
Subject: New Entry: Delegate Request

Type of Meeting

Recreation Advisory Committee

Meeting Date

February 20, 2024

How many delegates are requesting to make this presentation?

One (1)

Type of Delegation

This is a request to delegate on a general topic

Type of Presentation

This request is to present a verbal delegation

Type of Attendance

In person

Name of Delegate

Cameron Tuck

Mailing Address of Delegate

[REDACTED]

Phone Number of Delegate

[REDACTED]

Email Address of Delegate

[REDACTED]

Purpose of delegation (state position taken on issue, if applicable)

Ice Rink being open on New Years Day
Can we please have the rink open on New Years Day. Freeltons outdoor rink was open and running that day, would like to see ours open for at least family skating

A formal presentation is being submitted to accompany the delegation

No

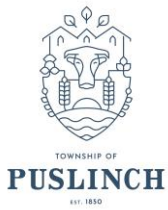
The delegation will require the use of audio-visual equipment (power point presentation)

No

Acknowledgement

I (we) have read, understand and acknowledge the Rules and Procedures relating to Delegations as prescribed by the Procedural By-law 2022-046.

Sent from [Township of Puslinch](#)



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
NOVEMBER 30, 2023 RECREATION ADVISORY COMMITTEE MEETING
IN-PERSON AND VIRTUAL MEETING BY ELECTRONIC PARTICIPATION -
7404 WELLINGTON RD 34, PUSLINCH ON

MINUTES

DATE: November 30, 2023

MEETING: 7:00 P.M.

The November 30, 2023 Recreation Advisory Committee was held on the above date and called to order at 7:09 p.m. via in person participation at the Municipal Office at 7404 Wellington Road 34, and via electronic participation.

1. CALL THE MEETING TO ORDER

2. ROLL CALL

Attendance:

Councillor Jessica Goyda

Joanna Jefferson

Stephanie McCrone

Staff in Attendance:

Justine Brotherston, Interim Municipal Clerk

Laura Emery, Communications and Committee Coordinator

Sarah Huether, Interim Deputy Clerk

Mike Fowler, Director of Public Works, Parks and Facilities

Absent:

Vince Klimkosz

Mary Christidis

3. MOMENT OF REFLECTION

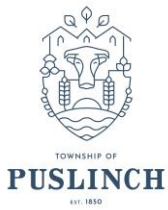
4. CONFIRMATION OF THE AGENDA

Resolution No. 2023-030:

Moved by Joanna Jefferson and
Seconded by Stephanie McCrone

That the Recreation Advisory Committee approves the November 30, 2023 Agenda as circulated.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
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5. DISCLOSURE OF CONFLICT OF INTEREST

None

6. DELEGATIONS

None

7. CONSENT AGENDA

7.1 October 3, 2023 Recreation Advisory Committee Minutes

7.2 Township of Puslinch Council Resolution 2023-324 Recreation Advisory Committee
Terms of Reference

7.3 Township of Puslinch Council Resolution 2023-377 remove requirement for Recreation
Advisory Committee Meetings to be video recorded and published to Township's YouTube
page

7.4 Facility Revenues and previous year comparators for September 1, 2023 to October 31,
2023

Resolution No. 2023-031:

Moved by Stephanie McCrone and
Seconded by Joanna Jefferson

That Consent Agenda item 7.1 October 3, 2023 Recreation Advisory Committee Minutes
be received for information.

CARRIED

Resolution No. 2023-032:

Moved by Joanna Jefferson and
Seconded by Stephanie McCrone

That Consent Agenda item 7.2 Township of Puslinch Council Resolution 2023-324
Recreation Advisory Committee Terms of Reference be received for information.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
NOVEMBER 30, 2023 RECREATION ADVISORY COMMITTEE MEETING
IN-PERSON AND VIRTUAL MEETING BY ELECTRONIC PARTICIPATION -
7404 WELLINGTON RD 34, PUSLINCH ON

Resolution No. 2023-033:

Moved by Stephanie McCrone and
Seconded by Joanna Jefferson

That Consent Agenda item 7.3 Township of Puslinch Council Resolution 2023-377 remove requirement for Recreation Advisory Committee Meetings to be video recorded and published to Township's YouTube page be received for information.

CARRIED

Resolution No. 2023-034:

Moved by Joanna Jefferson and
Seconded by Stephanie McCrone

That Consent Agenda item 7.4 Facility Revenues and previous year comparators for September 1, 2023 to October 31, 2023 be received for information.

CARRIED

8. COMMITTEE AND STAFF REPORTS

8.1 Report – REC-2023-015 – Open Gym on PA Days

Resolution No. 2023-035:

Moved by Joanna Jefferson and
Seconded by Stephanie McCrone

That staff report REC-2023-015 regarding the Open Gym on School PA Days be received for information; and,

That the Recreation Advisory Committee provides the following comments with respect to having Open Gym times for Council's consideration:

The committee is supportive of having Open Gym times on PA days from 9:00 a.m. to 11:00 a.m. and additionally recommends having Parent and Tot open gym programming in the mornings one day a week.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
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8.2 Report – REC-2023-016 – Proposed 2024 Recreation Advisory Committee Meeting
Schedule

Resolution No. 2023-036:

Moved by Joanna Jefferson and
Seconded by Stephanie McCrone

That staff report REC-2023-16 regarding the Proposed 2024 Recreation Advisory
Committee Schedule be received for information; and further,

That the 2024 Recreation Advisory Committee meet at the following dates:

Tuesday February 20th,

Tuesday April 16th,

Tuesday June 18th,

Tuesday September 17th,

Tuesday October 15th,

Tuesday November 19th.

CARRIED

8.3 Report – REC-2023-013 – 2022-2026 Committee Goals and Objectives

Resolution No. 2023-037:

Moved by Stephanie McCrone and
Seconded by Joanna Jefferson

That staff report REC-2023-017 entitled 2022-2026 Recreation Advisory Committee
Goals and Objectives be received for information.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
NOVEMBER 30, 2023 RECREATION ADVISORY COMMITTEE MEETING
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7404 WELLINGTON RD 34, PUSLINCH ON

8.4 Verbal update – Parks Master Plan Update – Director of Public Works, Parks and Facilities

Resolution No. 2023-038:

Moved by Joanna Jefferson and
Seconded by Stephanie McCrone

That the verbal update from Mike Fowler, Director of Public Works, Parks and Facilities be received for information.

CARRIED.

9. CORRESPONDENCE

None

10. ANNOUCEMENTS

None

11. NOTICE OF MOTION

None

12. NEW BUSINESS

None

13. ADJOURNMENT

Resolution No. 2023-039:

Moved by Joanna Jefferson and
Seconded by Stephanie McCrone

That the Recreation Advisory Committee hereby adjourns at 7:56 p.m.

CARRIED

Township of Puslinch

Gym Revenue Comparison From NOV 1,2023 To JAN 31,2024

January 2024

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	115.35	220.29	220.29	250.31	158.50	964.74
Week 2	0.00	98.16	115.65	133.14	63.18	0.00	36.07	446.20
Week 3	123.52	134.23	115.65	133.14	117.29	108.21	34.98	767.02
Week 4	124.07	98.16	115.65	133.14	189.43	196.21	298.42	1,155.08
Week 5	216.43	98.16	115.65	10.71	0.00	0.00	0.00	440.95
Totals:	464.02	428.71	577.95	630.42	590.19	554.73	527.97	3,773.99

December 2023

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	87.45	87.45
Week 2	0.00	97.86	132.84	45.39	80.37	0.00	139.92	496.38
Week 3	192.39	97.86	62.88	115.35	132.84	0.00	174.90	776.22
Week 4	0.00	97.86	132.84	150.33	115.35	0.00	0.00	496.38
Week 5	0.00	0.00	0.00	62.88	73.29	122.43	0.00	258.60
Totals:	192.39	293.58	328.56	373.95	401.85	122.43	402.27	2,115.03

November 2023

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	45.39	132.84	0.00	0.00	178.23
Week 2	87.45	132.84	139.78	45.39	80.37	0.00	0.00	485.83
Week 3	244.86	97.86	69.82	45.39	80.37	0.00	122.43	660.73
Week 4	122.43	132.84	62.88	115.35	80.37	174.90	87.45	776.22
Week 5	0.00	97.86	62.88	45.39	132.84	0.00	0.00	338.97
Totals:	454.74	461.40	335.36	296.91	506.79	174.90	209.88	2,439.98

Total Charges \$8,329.00

Township of Puslinch
Gym Revenue Comparison From NOV 1,2022 To JAN 31,2023

January 2023

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	58.32	106.98	9.66	240.55	113.54	69.96	599.01
Week 2	69.96	58.32	62.13	42.10	58.32	0.00	34.98	325.81
Week 3	174.90	58.32	62.13	42.10	93.30	139.92	87.45	658.12
Week 4	139.92	58.32	62.13	42.10	58.32	139.92	244.86	745.57
Week 5	122.43	58.32	97.11	0.00	0.00	0.00	0.00	277.86
Totals:	507.21	291.60	390.48	135.96	450.49	393.38	437.25	2,606.37

December 2022

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	61.54	0.00	81.10	142.64
Week 2	178.42	61.54	54.14	12.88	61.54	0.00	0.00	368.52
Week 3	145.98	93.98	54.14	12.88	61.54	0.00	129.76	498.28
Week 4	0.00	93.98	54.14	12.88	61.54	64.88	0.00	287.42
Week 5	0.00	0.00	226.12	110.20	175.08	0.00	64.88	576.28
Totals:	324.40	249.50	388.54	148.84	421.24	64.88	275.74	1,873.14

November 2022

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	54.14	126.42	158.86	0.00	64.88	404.30
Week 2	64.88	175.08	135.24	110.20	61.54	0.00	97.32	644.26
Week 3	218.97	126.42	54.14	93.98	93.98	0.00	194.64	782.13
Week 4	64.88	93.98	119.02	12.88	126.42	129.76	81.10	628.04
Week 5	0.00	61.54	119.02	12.88	0.00	0.00	0.00	193.44
Totals:	348.73	457.02	481.56	356.36	440.80	129.76	437.94	2,652.17

Total Charges \$7,131.68

Township of Puslinch

Rink Revenue Comparison From NOV 1,2023 To JAN 31,2024

January 2024

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	552.54	368.36	552.54	368.36	368.36	2,210.16
Week 2	276.27	736.72	736.72	368.36	559.60	184.18	184.18	3,046.03
Week 3	920.90	736.72	552.54	368.36	878.63	535.18	1,523.26	5,515.59
Week 4	736.72	736.72	552.54	368.36	460.45	184.18	1,254.54	4,293.51
Week 5	552.54	736.72	552.54	368.36	0.00	0.00	0.00	2,210.16
Totals:	2,486.43	2,946.88	2,946.88	1,841.80	2,451.22	1,271.90	3,330.34	17,275.45

December 2023

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

November 2023

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	115.31	0.00	0.00	0.00	115.31
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	115.31	0.00	0.00	0.00	0.00	0.00	115.31
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	115.31	0.00	115.31	0.00	0.00	0.00	230.62

Total Charges \$17,506.07

Township of Puslinch

Rink Revenue Comparison From NOV 1,2022 To JAN 31,2023

January 2023

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	597.98	170.85	768.83	1,537.66
Week 2	170.85	597.98	512.55	0.00	597.98	184.18	341.70	2,405.24
Week 3	355.03	341.70	512.55	0.00	597.98	170.85	512.55	2,490.66
Week 4	512.55	597.98	512.55	170.85	768.83	170.85	525.88	3,259.49
Week 5	539.21	427.13	512.55	0.00	0.00	0.00	0.00	1,478.89
Totals:	1,577.64	1,964.79	2,050.20	170.85	2,562.77	696.73	2,148.96	11,171.94

December 2022

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	106.95	0.00	0.00	106.95
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	106.95	0.00	0.00	106.95

November 2022

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	106.95	0.00	0.00	106.95
Week 2	142.60	0.00	0.00	0.00	0.00	0.00	0.00	142.60
Week 3	142.60	0.00	0.00	0.00	0.00	0.00	0.00	142.60
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	285.20	0.00	0.00	0.00	106.95	0.00	0.00	392.15

Total Charges \$11,671.04

Township of Puslinch

Alf Hales Room Revenue Comparison From NOV 1,2023 To DEC 31,2023

December 2023

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	11.84	0.00	11.84
Week 2	0.00	11.84	16.50	11.84	16.50	11.84	0.00	68.52
Week 3	0.00	11.84	135.26	109.08	16.50	26.64	0.00	299.32
Week 4	0.00	0.00	16.50	0.00	16.50	0.00	0.00	33.00
Week 5	0.00	0.00	0.00	0.00	16.50	0.00	0.00	16.50
Totals:	0.00	23.68	168.26	120.92	66.00	50.32	0.00	429.18

November 2023

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	11.84	16.50	232.16	0.00	260.50
Week 2	148.48	11.84	28.45	123.04	16.50	11.84	0.00	340.15
Week 3	0.00	11.84	28.45	41.28	19.46	11.84	259.84	372.71
Week 4	0.00	11.84	16.50	11.84	16.50	0.00	111.36	168.04
Week 5	0.00	11.84	26.75	11.84	16.50	0.00	0.00	66.93
Totals:	148.48	47.36	100.15	199.84	85.46	255.84	371.20	1,208.33

December 2022

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	8.25	11.00	0.00	19.25
Week 2	0.00	11.00	18.50	11.00	68.86	11.00	0.00	120.36
Week 3	34.43	11.00	8.25	16.50	8.25	11.00	0.00	89.43
Week 4	137.72	0.00	8.25	0.00	8.25	0.00	0.00	154.22
Week 5	0.00	0.00	8.25	0.00	8.25	0.00	0.00	16.50
Totals:	172.15	22.00	43.25	27.50	101.86	33.00	0.00	399.76

November 2022

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	21.91	11.00	8.25	65.64	0.00	106.80
Week 2	275.44	11.00	18.50	11.00	68.86	11.00	0.00	395.80
Week 3	0.00	0.00	0.00	11.00	21.91	11.00	0.00	43.91
Week 4	137.72	24.66	8.25	11.00	118.41	0.00	0.00	300.04
Week 5	0.00	11.00	8.25	11.00	0.00	0.00	0.00	30.25
Totals:	413.16	46.66	56.91	55.00	217.43	87.64	0.00	876.80

Total Charges \$2,914.07

Township of Puslinch

Alf Hales Room Revenue Comparison From JAN 1,2024 To JAN 31,2024

January 2024

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	14.72	11.04	0.00	0.00	167.04	192.80
Week 2	0.00	130.60	8.88	104.64	8.88	11.84	0.00	264.84
Week 3	153.10	11.84	8.88	11.84	30.96	11.84	148.48	376.94
Week 4	0.00	11.84	8.88	11.84	8.88	0.00	74.24	115.68
Week 5	0.00	11.84	8.88	11.84	0.00	0.00	0.00	32.56
Totals:	153.10	166.12	50.24	151.20	48.72	23.68	389.76	982.82
							Total Charges	\$982.82

Township of Puslinch

Alf Hales Room Revenue Comparison From NOV 1,2022 To JAN 31,2023

January 2023

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	8.25	0.00	8.25	0.00	0.00	16.50
Week 2	0.00	11.00	8.25	11.00	111.54	11.00	0.00	152.79
Week 3	137.72	11.00	16.50	11.00	30.16	11.00	0.00	217.38
Week 4	0.00	11.00	16.50	11.00	16.50	0.00	0.00	55.00
Week 5	82.62	11.00	16.50	0.00	0.00	0.00	0.00	110.12
Totals:	220.34	44.00	66.00	33.00	166.45	22.00	0.00	551.79

December 2022

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	8.25	11.00	0.00	19.25
Week 2	0.00	11.00	18.50	11.00	68.86	11.00	0.00	120.36
Week 3	34.43	11.00	8.25	16.50	8.25	11.00	0.00	89.43
Week 4	137.72	0.00	8.25	0.00	8.25	0.00	0.00	154.22
Week 5	0.00	0.00	8.25	0.00	8.25	0.00	0.00	16.50
Totals:	172.15	22.00	43.25	27.50	101.86	33.00	0.00	399.76

November 2022

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	21.91	11.00	8.25	65.64	0.00	106.80
Week 2	275.44	11.00	18.50	11.00	68.86	11.00	0.00	395.80
Week 3	0.00	0.00	0.00	11.00	21.91	11.00	0.00	43.91
Week 4	137.72	24.66	8.25	11.00	118.41	0.00	0.00	300.04
Week 5	0.00	11.00	8.25	11.00	0.00	0.00	0.00	30.25
Totals:	413.16	46.66	56.91	55.00	217.43	87.64	0.00	876.80

Total Charges \$1,828.35

Township of Puslinch

Archie MacRobbie Hall Revenue Comparison From NOV 1,2023 To JAN 31,2024

January 2024

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	398.55	0.00	0.00	711.01	1,109.56
Week 3	328.80	0.00	0.00	0.00	0.00	0.00	568.81	897.61
Week 4	433.67	0.00	0.00	0.00	0.00	0.00	0.00	433.67
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	762.47	0.00	0.00	398.55	0.00	0.00	1,279.82	2,440.84

December 2023

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	711.01	711.01
Week 2	43.33	0.00	0.00	0.00	0.00	0.00	0.00	43.33
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	542.08	0.00	0.00	0.00	0.00	0.00	711.01	1,253.09
Week 5	0.00	0.00	0.00	0.00	0.00	711.01	0.00	711.01
Totals:	585.41	0.00	0.00	0.00	0.00	711.01	1,422.02	2,718.44

November 2023

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	527.65	711.01	1,238.66
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	711.01	711.01
Week 3	0.00	0.00	0.00	0.00	0.00	711.01	568.81	1,279.82
Week 4	0.00	0.00	0.00	0.00	677.54	0.00	711.01	1,388.55
Week 5	0.00	0.00	350.79	0.00	0.00	0.00	0.00	350.79
Totals:	0.00	0.00	350.79	0.00	677.54	1,238.66	2,701.84	4,968.83

Total Charges \$10,128.11

Township of Puslinch

Archie MacRobbie Hall Revenue Comparison From DEC 1,2022 To JAN 31,2023

January 2023

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	659.56	659.56
Week 3	295.80	0.00	0.00	0.00	0.00	0.00	0.00	295.80
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	542.08	0.00	0.00	0.00	0.00	0.00	0.00	542.08
Totals:	837.88	0.00	0.00	0.00	0.00	0.00	659.56	1,497.44

December 2022

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	527.65	527.65
Week 2	502.86	0.00	0.00	0.00	110.93	0.00	659.56	1,273.35
Week 3	502.86	258.83	0.00	44.37	258.83	0.00	659.56	1,724.45
Week 4	295.80	0.00	0.00	0.00	17.73	659.56	0.00	973.09
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	1,301.52	258.83	0.00	44.37	387.49	659.56	1,846.77	4,498.54

Total Charges \$5,995.98

Township of Puslinch

Kitchen Revenue Comparison From NOV 1,2023 To JAN 31,2024

January 2024

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	155.64	0.00	0.00	155.64
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	155.64	0.00	0.00	0.00	0.00	155.64
Totals:	0.00	0.00	155.64	0.00	155.64	0.00	0.00	311.28

December 2023

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	233.46	0.00	0.00	0.00	233.46
Totals:	0.00	0.00	0.00	233.46	0.00	0.00	0.00	233.46

November 2023

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	155.64	0.00	0.00	0.00	155.64
Week 5	0.00	0.00	0.00	0.00	155.64	0.00	0.00	155.64
Totals:	0.00	0.00	0.00	155.64	155.64	0.00	0.00	311.28

Total Charges \$856.02

Township of Puslinch
 Kitchen Revenue Comparison From NOV 1,2022 To JAN 31,2023

January 2023

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	144.32	0.00	0.00	144.32
Week 4	0.00	0.00	144.32	0.00	0.00	0.00	0.00	144.32
Week 5	0.00	0.00	144.32	0.00	0.00	0.00	0.00	144.32
Totals:	0.00	0.00	288.64	0.00	144.32	0.00	0.00	432.96

December 2022

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	108.24	0.00	0.00	108.24
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	108.24	0.00	0.00	108.24

November 2022

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	144.32	0.00	0.00	0.00	144.32
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	144.32	0.00	0.00	0.00	0.00	144.32
Totals:	0.00	0.00	144.32	144.32	0.00	0.00	0.00	288.64

Total Charges \$829.84



REPORT REC-2024-001

TO: Recreation Advisory Committee

PREPARED BY: Laura Emery, Communications and Committee Coordinator

PRESENTED BY: Laura Emery, Communications and Committee Coordinator

MEETING DATE: February 20, 2024

SUBJECT: 2022-2026 Committee Goals and Objectives Update

RECOMMENDATIONS

That staff report REC-2024-001 entitled 2022-2026 Recreation Advisory Committee Goals and Objectives Update be received for information.

Purpose

The purpose of this report is provide the Recreation Advisory Committee with an update on its goals and objectives for the 2022-2026 Term.

Background

The Recreation Advisory Committee approved the 2022-2026 Goals and Objectives at its October 3, 2023 meeting. The 2022-2026 Recreation Advisory Committee Goals and Objectives were approved and endorsed by Council at its October 18, 2023 meeting as amended, as follows:

Resolution No. 2023-323: Moved by Councillor Hurst and
Seconded by Councillor Bailey

That Report ADM-2023-055 entitled 2022-2026 Recreation Advisory Committee Goals and Objectives be received; and,

That Council approve the 2022-2026 Recreation Advisory Committee Goals and Objectives as amended to revise the Fundraising Sub-Committee to be renamed to the Community Liaison Committee.

CARRIED

Goals and Objective Updates

Regular Reporting to Council

At the February 7, 2024 Council meeting a progress update on the 2022-2026 Recreation Advisory Committee Goals and Objectives report was received for information by Council.

Engagement Opportunities

On January 30, 2024, the Engagement Opportunities Sub-committee met regarding Council's referral to promote the Seniors Active Living Centre Program Expansion Grant to appropriate community groups. The sub-committee has finalized a survey meant to support the promotion of the grant and the survey will include questions for all age groups. The survey will open on April 15, 2024 and close on May 31, 2024. A further update is provided in MEMO-2024-001.

Recreation Facility Promotion

Staff will assist in scheduling a meeting for this sub-committee once Council direction has been received in regards to the service levels of facilities. Additionally, information and results from the Engagement Sub-committee's survey will be beneficial for this sub-committee's work.

Community Liaison Sub-committee

At the October 18, 2023 Council meeting, Council clarified the role of the Liaison Sub-Committee. This sub-committee's goal is to act as a liaison to assist community groups in fundraising for Township initiatives such as the digital sign replacement and parks revitalization projects. The next steps for this sub-committee are tied to the adoption of the Donation Policy to be considered by Council at a future meeting. The goal of this sub-committee may change as further direction is received with respect to Committee Goals/Objectives.

Open Gym Time on PA Days

A report regarding the Committee's recommendation will be provided to Council at either the at an upcoming Council meeting. An update on this goal and objective will be provided to the Committee at its April 16, 2024 meeting.

Financial Implications

None

Applicable Legislation and Requirements

None

Attachments

Schedule A – 2022-2026 Recreation Advisory Committee Goals/Objectives Status

Schedule A – 2022-2026 Recreation Advisory Committee Goals/Objectives Status

Goal/Objective	Sub-Committee	Budget	Person(s) Responsible	2022-2026 Status/Timeline Update
Regular Reporting to Council on Recreation initiatives and progress	N	N	Secretary of the Committee	Provide two annual reports to Council each year. 1) Complete - Approval of Committee Goals and Objectives 2) Progress reports of Committee Goals and Objectives
Recreation Facilities Promotion	Y	Y	Sub-Committee	Sub-committee is waiting for Council direction in regards to the service levels of facilities going forward.
Engagement Opportunities	Y	N	Sub-Committee	Sub-committee has finalized a survey in relation to the promotion the Seniors Active Living Centre Program Expansion Grant.
Community Liaison	Y	Y	Sub-committee	Sub-committee to liaise with community groups regarding following: <ul style="list-style-type: none"> - Fundraising Opportunities for the Parks Revitalization Projects - Fundraising opportunities for Puslinch Community Centre Electronic Sign Replacement - Wayne Stokley Trail Bench development of Goals/Objectives proposal
Open Gym on PD days	N	Y	Secretary of the Committee	A report is being brought to Council at the February 28, 2024 Council meeting.
Parks Master Plan Update	N	N	Director of Public Works, Parks and Facilities	Provide verbal update regarding the Parks Master Plan at each Recreation Advisory Committee Meeting.

COMMITTEE MEMO

TO: RECREATION ADVISORY COMMITTEE

FROM: JESSICA GOYDA & JOANNA JEFFERSON
COMMUNITY ENGAGEMENT SUB-COMMITTEE

MEETING DATE: FEBRUARY 20 2024

SUBJECT: RECREATIONAL PROGRAMMING SURVEY

RECOMMENDATIONS

That Committee Memo MEMO-2024-001 be received for information; and,

That the Committee support the survey as outlined in the memo.

Purpose

To gauge interest from the community so that the Township can promote its facilities to organizations who may be able or interested in providing programming within its facilities.

Background

As part of the 2022-2026 Recreation Advisory Committee Goals and Objectives, the committee established a sub-committee to seek out engagement opportunities within the Township. In addition, Council referred to the Recreation Advisory Committee to engage with the community regarding promotion of the Provincial Seniors Active Living Centre Program Expansion Grant. The Engagement Sub-Committee is proposing a survey to obtain feedback from the community to assist with this goal/objective.

The Township of Puslinch does not offer any organized recreational, social or educational programming within its facilities. The Township does not have the resources to offer and execute programming, however, the Township does recognize the value these programs can bring to the community and wish to gauge interest from residents in regards to what types of programs would be of interest in our facilities. It is important to note, that the intent is not to get feedback for programming that the Township will provide, but rather, to obtain feedback

that can then be used to promote Township facilities to organizations that provide programming that align with the interests of the community.

Comments

The Survey attached to this memo will circulate in the community both digitally and in print. It is proposed to run the survey between April 15th 2024 through to May 30th 2024.

As part of the joint Recreation and Youth Advisory Committee meeting held on January 15, 2024, a total of 4 members volunteered to assist in the circulation of this survey during the Optimist Club of Puslinch annual Fish Fry on May 9th. The Optimist club has provided permission to circulate the survey and in exchange, the Optimist Club has requested that the Township share the results of the survey with them as well to assist their organization in providing meaningful contributions to the community

In addition to circulating the survey at the event mentioned above, the survey will be posted on the Township Engage Puslinch website and promoted via the Township website and social media outlets to obtain added feedback. Hard Copies of the survey will be available to fill to at the library as well as the municipal office front desk area. It is also proposed that the sub committee will do pop-in visits during pickleball rentals at the gym and also at local churches to try and reach as many local residents as possible. Hard copies of completed surveys can be mailed or dropped off to the municipal office drop box and digitally completed surveys will be collected via the online platform.

Once the results of the survey have been obtained, the next step would be to reach out to groups or existing programs in the surrounding area to promote the use of Township facilities to run programming.

Financial Implications

None

Attachments

Survey attached

Community Engagement Survey

The Township of Puslinch's Recreation Advisory Committee is conducting a survey to determine the community's knowledge of existing recreation facilities and gather a better understanding of the community's wishes with respect to recreation and leisure activities. The information gathered will help to develop a long-term strategy to support and promote social, recreational and cultural opportunities accessible in the Township. The responses will remain confidential. Please complete the survey at your earliest convenience and no later than May 31, 2024.

1. Are you a Resident of the Township of Puslinch?
Yes No

2. My age is:
Under 15 Years
15 - 24 Years
25 -34 Years
35 - 44 Years
45 - 54 Years
55 – 64 Years
65 – 74 Years
75 Years +

3. Do you currently participate in any recreation programs or activities within the Township?
Yes No
If yes, please specify: _____

4. Do you currently participate in any recreation programs or activities outside of the Township?
Yes No
if yes, please specify: _____

5. What, if any, obstacles do you face in order to participate in recreation programs and activities within the Township of Puslinch?
Financial
Transportation
Time
Facilities
Health
Nothing I want to do
Other, please specify: _____

6. Please select any recreation activities or programs you would be interested in from the list below.

Badminton
Walking Group
Yoga
Painting/Drawing
Technology Classes
Pickleball
Cards
Bingo
Tennis
Volleyball
Gardening
Fitness Classes

Crafts
Soccer
Basketball
Square Dancing
Cooking
Skating
Ballroom Dancing
Hockey
Carpentry
Pottery
Other _____

7. What methods of communication would you be most likely to use to find out about programs available in the Township?

Puslinch Website
Puslinch Pioneer
Wellington Advertiser
Puslinch Today
Guelph Today

Social Media
Community Info Board at Library or other township facility
Council Meeting
Word of Mouth

8. What is (are) your favourite event(s) in the Township?

9. What new event(s) would you like to see in the Township?

10. Are you aware of any groups or organizations that have programs, services, programs or infrastructure that may be able to provide active living opportunities in the Township?

Yes No

If yes, please specify: _____

11. Do you have any other information or ideas you would like to share as it relates to social, recreational and cultural opportunities within the Township of Puslinch?

12. Are you aware of any organizations, groups or individuals who might be interested in providing programs at Township facilities? If so, please provide name and any known contact information:

This survey can also be completed online through the following QR code link or at [EngagePuslinch.ca](https://engagepuslinch.ca):

Hard copies of completed surveys can be returned to any member of the Recreational Advisory Committee, Youth Advisory Committee or be put in the Township of Puslinch Dropbox located on the front door of the municipal office at 7404 Wellington Road 34, Puslinch, Ontario.