



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
APRIL 17, 2025 RECREATION ADVISORY COMMITTEE MEETING
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION &
IN-PERSON AT THE MUNICIPAL OFFICE –
7404 WELLINGTON RD 34, PUSLINCH

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AGENDA

DATE: April 17, 2025

MEETING: 7:00 P.M.

≠ Denotes resolution prepared

1. Call the Meeting to Order
2. Roll Call
3. Moment of Reflection
4. Confirmation of the Agenda ≠
5. Disclosure of Conflict of Interest
6. Delegations
7. Consent Agenda ≠
 - 7.1. March 4, 2025 Recreation and Community Wellness Advisory Committee Minutes
 - 7.2. 2024 Council and Committee Year in Review
 - 7.3. Facility Revenues and previous year comparators for January 1, 2025 to March 31, 2025
 - 7.3.1. Optimist Recreation Centre Gym



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- 7.3.2. Optimist Recreation Centre Rink
- 7.3.3. Puslinch Community Centre Alf Hales Room
- 7.3.4. Puslinch Community Centre Archie MacRobbie Hall
- 7.3.5. Puslinch Community Centre Kitchen

Recommendation:

That the Consent Agenda items listed for the April 17, 2025 Recreation and Community Wellness Advisory Committee meeting be received for information.

8. Reports ≠

8.1. Report – REC-2025-004 – 2022-2026 Goals and Objectives Update

Recommendation:

That report REC-2025-004 entitled 2022-2026 Goals and Objectives Update be received for information.

8.2. Verbal Update – Director of Public Works, Parks and Facilities

Recommendation:

That the verbal update be received for information.

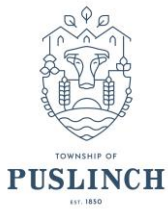
9. Correspondence

10. Announcements

11. Notice of Motion

12. New Business

13. Adjournment ≠



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
MARCH 4, 2025 RECREATION AND COMMUNITY WELLNESS ADVISORY COMMITTEE
MEETING, IN-PERSON AND VIRTUAL MEETING BY ELECTRONIC PARTICIPATION -
7404 WELLINGTON RD 34, PUSLINCH ON

MINUTES

DATE: March 4, 2025

MEETING: 7:00 P.M.

The March 4, 2025 Recreation and Community Wellness Advisory Committee was held on the above date and called to order at 7:06 p.m. via in person participation at the Municipal Office at 7404 Wellington Road 34, and via electronic participation.

1. CALL THE MEETING TO ORDER

2. ROLL CALL

Attendance:

Councillor Jessica Goyda

Stephanie McCrone

Tracey McQueen

Joanna Jefferson

Beth Charles

Staff in Attendance:

Laura Emery, Communications and Committee Coordinator

Sarah Huether, Interim Manager of Corporate Service/Deputy Clerk

Mike Fowler, Director of Public Works, Parks, and Facilities

Absent:

Margaret Hauwert

Mary Christidis

3. MOMENT OF REFLECTION

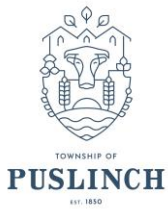
4. CONFIRMATION OF THE AGENDA

Resolution No. 2025-001:

Moved by Joanna Jefferson and
Seconded by Stephanie McCrone

That the Recreation and Community Wellness Advisory Committee approves the March 4, 2025 Agenda as circulated.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
MARCH 4, 2025 RECREATION AND COMMUNITY WELLNESS ADVISORY COMMITTEE
MEETING, IN-PERSON AND VIRTUAL MEETING BY ELECTRONIC PARTICIPATION -
7404 WELLINGTON RD 34, PUSLINCH ON

5. DISCLOSURE OF CONFLICT OF INTEREST

None

6. DELEGATIONS

None

7. CONSENT AGENDA

7.1 October 15, 2024 Recreation and Community Wellness Advisory Committee Minutes

7.2 Facility Revenues and previous year comparators for October 1, 2024 to December 31, 2024

Resolution No. 2025-002:

Moved by Joanna Jefferson and
Seconded by Tracey McQueen

That Consent Agenda items listed for the March 4, 2025 Recreation and Community Wellness Advisory Committee meeting be received for information.

CARRIED

8. COMMITTEE AND STAFF REPORTS

8.1 Report – REC-2025-001 – Terms of Reference and Goals/Objectives Training

Resolution No. 2025-003:

Moved by Beth Charles and
Seconded by Stephanie McCrone

That report REC-2025-001 entitled Terms of Reference and Goals/Objectives Training be received for information.

CARRIED

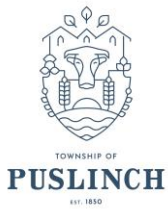
8.2 Report – REC-2025-002 – 2022-2026 Goals and Objectives Update

Resolution No. 2025-004:

Moved by Beth Charles and
Seconded by Joanna Jefferson

That report REC-2025-002 entitled Goals and Objectives Update be received for information.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
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8.3 Report – REC-2025-003 – Committee Active 2025 Goals/Objectives Direction – User Fees and Charges Analysis

Resolution No. 2025-005:

Moved by Beth Charles and
Seconded by Joanna Jefferson

That Report REC-2025-003 entitled Committee Active 2025 Goals/Objectives Direction - User Fees and Charges Analysis be received; and

That Jessica Goyda & Stephanie McCrone be appointed to the Reduced Rate Eligibility Sub-committee; and,

That a Committee Memo from the Reduced Rate Eligibility Sub-committee including the sub-committee's recommendations be presented at the June 17, 2025 Committee meeting for the Committee's consideration.

CARRIED

Resolution No. 2025-006:

Moved by Stephanie McCrone and
Seconded by Beth Charles

That Beth Charles, Joanna Jefferson & Tracey McQueen be appointed to the Resident and Non-Resident Rate Analysis Sub-committee; and,

That a Committee Memo from the Resident and Non-Resident Rate Analysis Sub-Committee including the sub-committee's recommendations be presented at the June 17, 2025 Committee meeting for the Committee's consideration.

CARRIED

8.3 Verbal Update – Director of Public Works, Roads and Facilities

Resolution No. 2025-007:

Moved by Joanna Jefferson and
Seconded by Beth Charles

That the verbal update be received for information.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH
MARCH 4, 2025 RECREATION AND COMMUNITY WELLNESS ADVISORY COMMITTEE
MEETING, IN-PERSON AND VIRTUAL MEETING BY ELECTRONIC PARTICIPATION -
7404 WELLINGTON RD 34, PUSLINCH ON

9. CORRESPONDENCE

None

10. ANNOUNCEMENTS

None

11. NOTICE OF MOTION

None

12. NEW BUSINESS

None

13. ADJOURNMENT

Resolution No. 2025-008:

Moved by Beth Charles and
Seconded by Tracey McQueen

That the Recreation and Community Wellness Advisory Committee hereby adjourns at
8:43 p.m.

CARRIED



2024 Puslinch Council and Committee Year in Review



Township of Puslinch Council

- Multiple **Township Park Upgrades** are now complete including the revitalization and beautification of the Puslinch Community Centre grounds, and a new play and shade structure at Boreham Park.
- The annual **Puslinch Community Guide & Business Directory** began in 2024, a free guide that is mailed to all residents. It is a one stop shop for all things Puslinch and is available for business owners to participate at no cost.



Heritage Advisory Committee

- The Committee supported the **designation of 35 priority properties** under the Ontario Heritage Act by preparing Statements of Cultural Heritage Value or Interest.
- The **Heritage Permit By-law** came into effect ensuring a clear process for property owners seeking to make changes to designated properties. This by-law streamlines the approval process.
- The **Heritage webpage** ([Puslinch.ca/Heritage](https://puslinch.ca/Heritage)) is revamped.



Recreation and Community Wellness Advisory Committee

- The Committee **increased awareness, revenue and usage** of Township facilities through an engagement survey and social media campaigns.
- Free weekly youth and parent and tot **drop-in gym times** were re-established.
- The Committee worked with Green Legacy Tree Planting Programme on a tree plan for **Boreham Park**. Over 100 trees are set to be planted in the Spring of 2025. All species are non-toxic and are chosen with the topography of the Park in mind.



Youth Advisory Committee

- Mayor Seeley and the Committee presented at Aberfoyle Public School during **Local Government Week** to broaden youth's knowledge about the important role local government plays in the community.
- The Committee **volunteered at multiple events** including the Puslinch Community Showcase and the Aberfoyle Fall Fair.



Committee of Adjustment and Planning and Development Advisory Committee

- The Committee of Adjustment approved 14 minor variance applications.
- The Planning and Development Advisory Committee made comments on 20 severance applications and 5 zoning by-law amendments.



Township of Puslinch
Gym Revenue Comparison From JAN 1,2025 To MAR 31,2025

March 2025

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Week 2	252.00	176.60	203.04	152.39	134.68	119.70	189.00	1,227.41
Week 3	84.00	99.89	158.57	224.28	150.43	108.78	199.50	1,025.45
Week 4	84.00	68.39	158.57	68.39	202.93	14.28	252.00	848.56
Week 5	168.00	131.39	158.57	14.28	202.93	14.28	210.00	899.45
Week 6	84.00	154.91	0.00	0.00	0.00	0.00	0.00	238.91
Totals:	672.00	631.18	678.75	459.34	690.97	257.04	976.50	4,365.78

February 2025

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	204.32	204.32
Week 2	327.35	176.60	212.68	152.39	127.89	14.28	429.14	1,440.33
Week 3	210.00	140.53	212.68	68.39	202.93	14.28	0.00	848.81
Week 4	0.00	0.00	212.68	152.39	129.78	56.28	336.00	887.13
Week 5	336.00	148.93	158.57	0.00	0.00	56.28	0.00	699.78
Totals:	873.35	466.06	796.61	373.17	460.60	141.12	969.46	4,080.37

January 2025

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	145.25	98.28	108.21	351.74
Week 2	72.14	176.60	212.68	152.39	127.89	14.28	237.18	993.16
Week 3	105.00	176.60	212.68	152.39	118.93	14.28	68.88	848.76
Week 4	0.00	176.60	212.68	152.39	127.89	56.28	270.53	996.37
Week 5	114.14	176.60	212.68	152.39	328.93	14.28	0.00	999.02
Totals:	291.28	706.40	850.72	609.56	848.89	197.40	684.80	4,189.05

March 2024

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	154.99	234.46	389.45
Week 2	177.08	63.18	151.72	82.85	135.32	82.74	72.14	765.03
Week 3	62.95	125.04	196.64	82.85	117.29	91.70	0.00	676.47
Week 4	99.02	63.18	169.76	28.63	135.32	64.82	324.63	885.36
Week 5	135.09	63.18	169.76	37.59	135.32	0.00	126.25	667.19
Totals:	474.14	314.58	687.88	231.92	523.25	394.25	757.48	3,383.50

February 2024

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	135.32	54.11	249.77	439.20
Week 2	270.53	98.16	115.65	10.71	99.25	46.78	336.13	977.21
Week 3	232.82	98.16	115.65	82.85	99.25	64.82	87.45	781.00
Week 4	36.07	0.00	169.76	82.85	153.36	136.96	252.49	831.49

Township of Puslinch
Gym Revenue Comparison From JAN 1,2025 To MAR 31,2025

Week 5		270.53	134.23	169.76	10.71	99.25	0.00	0.00	684.48
	Totals:	809.95	330.55	570.82	187.12	586.43	302.67	925.84	3,713.38

January 2024

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	115.35	220.29	220.29	250.31	158.50	964.74
Week 2	0.00	98.16	115.65	133.14	63.18	0.00	36.07	446.20
Week 3	123.52	134.23	115.65	133.14	117.29	108.21	34.98	767.02
Week 4	124.07	98.16	115.65	133.14	189.43	196.21	298.42	1,155.08
Week 5	216.43	98.16	115.65	10.71	0.00	0.00	0.00	440.95
Totals:	464.02	428.71	577.95	630.42	590.19	554.73	527.97	3,773.99

Total Charges	\$23,506.07
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Township of Puslinch
Rink Revenue Comparison From JAN 1,2025 To MAR 31,2025

March 2025

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	595.53	936.00	702.00	0.00	716.04	234.00	0.00	3,183.57
Week 3	482.04	0.00	0.00	0.00	0.00	0.00	0.00	482.04
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	1,077.57	936.00	702.00	0.00	716.04	234.00	0.00	3,665.61

February 2025

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	843.57	843.57
Week 2	475.02	936.00	936.00	819.00	709.02	819.00	1,198.08	5,892.12
Week 3	723.06	468.00	936.00	468.00	943.02	585.00	0.00	4,123.08
Week 4	0.00	0.00	468.00	819.00	468.00	585.00	602.55	2,942.55
Week 5	241.02	468.00	0.00	0.00	943.02	234.00	0.00	1,886.04
Totals:	1,439.10	1,872.00	2,340.00	2,106.00	3,063.06	2,223.00	2,644.20	15,687.36

January 2025

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	702.00	585.00	468.00	1,755.00
Week 2	0.00	702.00	936.00	819.00	468.00	585.00	468.00	3,978.00
Week 3	241.02	702.00	936.00	819.00	702.00	234.00	1,645.02	5,279.04
Week 4	829.53	702.00	234.00	819.00	709.02	585.00	1,294.02	5,172.57
Week 5	234.00	702.00	468.00	819.00	702.00	595.53	0.00	3,520.53
Totals:	1,304.55	2,808.00	2,574.00	3,276.00	3,283.02	2,584.53	3,875.04	19,705.14

March 2024

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	184.18	0.00	184.18
Week 2	836.36	0.00	0.00	0.00	0.00	0.00	0.00	836.36
Week 3	0.00	368.36	0.00	0.00	0.00	184.18	0.00	552.54
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	836.36	368.36	0.00	0.00	0.00	368.36	0.00	1,573.08

February 2024

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	878.63	184.18	1,421.36	2,484.17
Week 2	368.36	736.72	552.54	368.36	828.81	0.00	0.00	2,854.79
Week 3	1,020.54	736.72	552.54	368.36	694.45	184.18	0.00	3,556.79
Week 4	0.00	0.00	552.54	368.36	644.63	184.18	1,003.18	2,752.89
Week 5	970.72	736.72	0.00	468.00	460.45	0.00	0.00	2,635.89

Township of Puslinch

Rink Revenue Comparison From JAN 1,2025 To MAR 31,2025

Totals:	2,359.62	2,210.16	1,657.62	1,573.08	3,506.97	552.54	2,424.54	14,284.53
January 2024								
Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	552.54	368.36	552.54	368.36	368.36	2,210.16
Week 2	276.27	736.72	736.72	368.36	559.60	184.18	184.18	3,046.03
Week 3	920.90	736.72	552.54	368.36	878.63	535.18	1,523.26	5,515.59
Week 4	736.72	736.72	552.54	368.36	460.45	184.18	1,254.54	4,293.51
Week 5	552.54	736.72	552.54	368.36	0.00	0.00	0.00	2,210.16
Totals:	2,486.43	2,946.88	2,946.88	1,841.80	2,451.22	1,271.90	3,330.34	17,275.45
							Total Charges	\$72,191.17

Township of Puslinch

Alf Hales Room Revenue Comparison From JAN 1,2025 To MAR 31,2025

March 2025

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	12.20	34.97	16.78	15.64	12.20	0.00	91.79
Week 3	252.32	0.00	27.38	76.56	0.00	0.00	0.00	356.26
Week 4	0.00	27.84	12.20	27.84	0.00	12.20	0.00	80.08
Week 5	0.00	12.20	12.20	12.20	0.00	12.20	23.46	72.26
Week 6	0.00	12.20	0.00	0.00	0.00	0.00	0.00	12.20
Totals:	252.32	64.44	86.75	133.38	15.64	36.60	23.46	612.59

February 2025

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	61.24	27.84	27.38	12.20	0.00	257.16	0.00	385.82
Week 3	0.00	12.20	27.38	12.20	0.00	12.20	0.00	63.98
Week 4	0.00	0.00	12.20	12.20	0.00	12.20	0.00	36.60
Week 5	31.54	12.20	12.20	12.20	0.00	12.20	0.00	80.34
Totals:	92.78	52.24	79.16	48.80	0.00	293.76	0.00	566.74

January 2025

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	12.20	12.20	107.90	0.00	12.20	94.62	239.12
Week 3	0.00	31.18	27.38	12.20	0.00	12.20	0.00	82.96
Week 4	0.00	19.79	12.20	12.20	0.00	0.00	31.54	75.73
Week 5	0.00	12.20	12.20	12.20	0.00	12.20	0.00	48.80
Totals:	0.00	75.37	63.98	144.50	0.00	36.60	126.16	446.61

March 2024

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	11.84	60.72	72.56
Week 2	0.00	11.84	23.60	11.84	8.88	11.84	53.13	121.13
Week 3	11.39	0.00	23.60	92.80	8.88	0.00	153.10	289.77
Week 4	0.00	30.82	8.88	26.56	24.06	11.84	384.39	486.55
Week 5	0.00	11.84	8.88	16.28	8.88	0.00	0.00	45.88
Totals:	11.39	54.50	64.96	147.48	50.70	35.52	651.34	1,015.89

February 2024

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	8.88	11.84	0.00	20.72
Week 2	0.00	11.84	23.60	11.84	11.93	89.26	0.00	148.47
Week 3	0.00	11.84	23.60	104.64	8.88	11.84	229.68	390.48
Week 4	0.00	0.00	8.88	26.56	30.96	11.84	0.00	78.24

Township of Puslinch

Alf Hales Room Revenue Comparison From JAN 1,2025 To MAR 31,2025

Week 5	0.00	30.82	8.88	11.84	24.06	0.00	0.00	75.60
Totals:	0.00	54.50	64.96	154.88	84.71	124.78	229.68	713.51

January 2024

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	14.72	11.04	0.00	0.00	167.04	192.80
Week 2	0.00	130.60	8.88	104.64	8.88	11.84	0.00	264.84
Week 3	153.10	11.84	8.88	11.84	30.96	11.84	148.48	376.94
Week 4	0.00	11.84	8.88	11.84	8.88	0.00	74.24	115.68
Week 5	0.00	11.84	8.88	11.84	0.00	0.00	0.00	32.56
Totals:	153.10	166.12	50.24	151.20	48.72	23.68	389.76	982.82

Total Charges	\$4,338.16
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Township of Puslinch

Archie MacRobbie Hall Revenue Comparison From JAN 1,2025 To MAR 31,2025

March 2025

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	541.92	0.00	0.00	0.00	0.00	0.00	0.00	541.92
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 6	474.18	0.00	0.00	0.00	0.00	0.00	0.00	474.18
Totals:	1,016.10	0.00	0.00	0.00	0.00	0.00	0.00	1,016.10

February 2025

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	783.73	0.00	783.73
Week 3	0.00	0.00	0.00	135.48	0.00	0.00	0.00	135.48
Week 4	526.08	0.00	0.00	0.00	0.00	0.00	0.00	526.08
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	526.08	0.00	0.00	135.48	0.00	783.73	0.00	1,445.29

January 2025

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	394.56	0.00	0.00	0.00	0.00	0.00	0.00	394.56
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	586.45	586.45
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	394.56	0.00	0.00	0.00	0.00	0.00	586.45	981.01

March 2024

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	558.88	0.00	0.00	0.00	0.00	0.00	0.00	558.88
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	542.08	0.00	0.00	986.16	568.81	2,097.05
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 6	558.88	0.00	0.00	0.00	0.00	0.00	0.00	558.88
Totals:	1,117.76	0.00	542.08	0.00	0.00	986.16	568.81	3,214.81

February 2024

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	191.34	0.00	0.00	568.86	0.00	760.20
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Township of Puslinch

Archie MacRobbie Hall Revenue Comparison From JAN 1,2025 To MAR 31,2025

Week 4	492.72	0.00	0.00	0.00	0.00	0.00	0.00	492.72
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	492.72	0.00	191.34	0.00	0.00	568.86	0.00	1,252.92

January 2024

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	398.55	0.00	0.00	711.01	1,109.56
Week 3	328.80	0.00	0.00	0.00	0.00	0.00	568.81	897.61
Week 4	433.67	0.00	0.00	0.00	0.00	0.00	0.00	433.67
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	762.47	0.00	0.00	398.55	0.00	0.00	1,279.82	2,440.84
Total Charges							\$10,350.97	

Township of Puslinch
Kitchen Revenue Comparison From JAN 1,2025 To MAR 31,2025

March 2025

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	132.28	0.00	0.00	132.28
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	132.28	0.00	0.00	132.28

February 2025

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	128.40	0.00	0.00	128.40
Week 3	0.00	0.00	0.00	0.00	128.40	0.00	0.00	128.40
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	132.28	0.00	0.00	132.28
Totals:	0.00	0.00	0.00	0.00	389.08	0.00	0.00	389.08

January 2025

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	165.35	0.00	0.00	0.00	0.00	0.00	0.00	165.35
Week 4	0.00	0.00	0.00	0.00	128.40	0.00	0.00	128.40
Week 5	0.00	0.00	128.40	0.00	0.00	0.00	0.00	128.40
Totals:	165.35	0.00	128.40	0.00	128.40	0.00	0.00	422.15

March 2024

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	188.00	0.00	0.00	188.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	188.00	0.00	0.00	188.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	376.00	0.00	0.00	376.00

February 2024

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	155.64	0.00	0.00	155.64
Week 3	235.00	0.00	0.00	0.00	155.64	0.00	0.00	390.64
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	155.64	0.00	0.00	0.00	0.00	155.64

Township of Puslinch
Kitchen Revenue Comparison From JAN 1,2025 To MAR 31,2025

Totals:	235.00	0.00	155.64	0.00	311.28	0.00	0.00	701.92
January 2024								
Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	155.64	0.00	0.00	155.64
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	155.64	0.00	0.00	0.00	0.00	155.64
Totals:	0.00	0.00	155.64	0.00	155.64	0.00	0.00	311.28
Total Charges								\$2,332.71



REPORT REC-2025-004

TO: Recreation and Community Wellness Advisory Committee Chair and Members of Committee

PREPARED BY: Laura Emery, Communications and Committee Coordinator

PRESENTED BY: Laura Emery, Communications and Committee Coordinator

MEETING DATE: April 15, 2025

SUBJECT: 2022-2026 Committee Goals and Objectives Update

RECOMMENDATIONS

That report REC-2025-004 entitled 2022-2026 Goals and Objectives Update be received for information.

Purpose

The purpose of this report is to provide the Recreation and Community Wellness Advisory Committee with an update on its goals and objectives for the 2022-2026 Term.

Background

Council at its December 18, 2024 meeting approved an updated Terms of Reference for the Recreation and Community Wellness Advisory Committee. The committee will have a maximum of two active goals or objectives at any given time. Goals and objectives referred to the Committee by Council will be prioritized. There are two ways goals and objectives can be added to the Committee's workplan:

- A committee member or sub-committee writing a detailed goal/objective proposal which is endorsed by the Committee and subsequently approved by Council
- Council referring a goal and objective to the Committee

Comments

The Recreation and Community Wellness Advisory Committee's workplan is attached as Schedule A to this report. This workplan is a living document and includes active, inactive, draft proposals and completed projects for the Committee.

Active Goal/Objectives

Review of User Fees and Charges By-law - Reduced Rate Eligibility (Council direction)

A verbal update on the progress of this goal and objective will be provided by the sub-committee. A formal Committee Memo will be presented at the June 17th Committee Meeting.

Review of User Fees and Charges By-law – Resident and Non-Resident Rate Analysis (Committee recommendation)

A verbal update on the progress of this goal and objective will be provided by the sub-committee. A formal Committee Memo will be presented at the June 17th Committee Meeting.

Draft Goal/Objective Proposals

Recreation and Community Wellness Sub-Committees will begin composing Committee Memos and Goal/Objective Proposals for the following draft goals/objectives:

- Community Liaison Questionnaire
 - This goal/objective has been endorsed by the Committee. Staff will work with the sub-committee to bring a report to Council's consideration to approve this goal and objective. Should Council approve this goal and objective it will be included on the work plan as inactive until one of the aforementioned active goal/objectives have been completed.
- Facility Promotion and Programming Recruitment
 - The sub-committee is working on preparing a Committee Memo and goal/objective proposal for consideration by the Committee at a future meeting.

Once a Committee Memo and Goal/Objective Proposal has been drafted they are to be provided to staff for review and staff will assist with review of the memo/proposal and drafting of a recommendation. Once the Committee has endorsed the goal/objective staff will prepare a report for Council's consideration for approval. Staff are not able to provide further assistance until such a time that goal/objective is approved by Council and an active goal/objective.

Financial Implications

None

Applicable Legislation and Requirements

None

Attachments

Schedule A – Recreation and Community Wellness Advisory Committee Ongoing Workplan

[illegible]