



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH  
SEPTEMBER 16, 2025 RECREATION AND COMMUNITY WELLNESS ADVISORY  
COMMITTEE  
VIRTUAL MEETING BY ELECTRONIC PARTICIPATION &  
IN-PERSON AT THE MUNICIPAL OFFICE –  
7404 WELLINGTON RD 34, PUSLINCH

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## A G E N D A

DATE: September 16, 2025

MEETING: 7:00 P.M.

≠ Denotes resolution prepared

1. Call the Meeting to Order
2. Roll Call
3. Moment of Reflection
4. Confirmation of the Agenda ≠
5. Disclosure of Conflict of Interest
6. Delegations

6.1. Delegation by Cameron Tuck, Puslinch Minor Ball

*Recommendation:*

*That the delegation by Cameron Tuck regarding Puslinch Minor Ball be received for information.*



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7. Consent Agenda ≠

- 7.1. June 17, 2025 Recreation and Community Wellness Advisory Committee Minutes
- 7.2. Facility Revenues and previous year comparators for April 1, 2025 to June 30, 2025
  - a) Aberfoyle Baseball Diamond
  - b) Aberfoyle Soccer Pitch
  - c) Badenoch Soccer Pitch
  - d) Morriston Meadows Baseball Diamond
  - e) Morriston Meadows Picnic Pavilion
  - f) Old Morriston Park Baseball Diamond
  - g) Optimist Recreation Centre Gym
  - h) Optimist Recreation Centre Rink
  - i) Puslinch Community Centre Alf Hales Room
  - j) Puslinch Community Centre Archie MacRobbie Hall
  - k) Puslinch Community Centre Kitchen
  - l) Puslinch Community Centre Tennis Courts

*Recommendation:*

*That the Consent Agenda items listed for the September 16, 2025 Recreation and Community Wellness Advisory Committee meeting be received for information.*

8. Reports ≠

- 8.1. Report – REC-2025-007 – 2022 to 2026 Goals and Objectives Update

*Recommendation:*

*That report REC-2025-007 entitled 2022-2026 Goals and Objectives Update be received for information.*

- 8.2. Report – REC-2025-008 – Proposed 2026 Recreation and Community Wellness Advisory Committee Meeting Dates

*Recommendation:*

*That report REC-2025-008 entitled Proposed 2026 Recreation and Community Wellness Advisory Committee Meeting Dates be received for information; and further,*

*That the schedule be approved as presented.*



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8.3. Committee Memo – MEMO-2025-003 – Seniors Drop in Programming

*Recommendation:*

*That Committee Memo MEMO-2025-003 entitled Seniors Drop in Programming be received; and,*

*That staff prepare a report for Council's consideration to include the Senior's Drop in Programming Goal and Objective to the 2025/2026 Recreation and Community Wellness Advisory Committee's Goals and Objectives Workplan; and,*

*That the Committee approve the Goals and Objectives Proposal form as [presented/amended], and,*

*That \_\_\_\_\_ & \_\_\_\_\_ be appointed to the Seniors Drop in programming sub-committee.*

8.4. Report – REC-2025-009 – Proposed 2026 Recreation and Community Wellness Advisory Committee Budget

*Recommendation:*

*That report REC-2025-009 entitled Proposed 2026 Recreation and Community Wellness Advisory Committee Budget be received for information; and,*

*That the Recreation and Community Wellness Advisory Committee endorse the proposed additions to the budget as [presented/amended].*

8.5. Verbal Update – Director of Public Works, Parks and Facilities

*Recommendation:*

*That the verbal update be received for information.*

9. Correspondence

10. Announcements

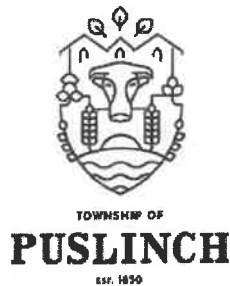
11. Notice of Motion



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH  
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12. New Business

13. Adjournment **#**



**Township of Puslinch**  
7404 Wellington Road 34  
Puslinch, ON, N0B 2J0  
T: (519) 763 – 1226  
F: (519) 763 – 5846  
[www.puslinch.ca](http://www.puslinch.ca)

## Delegate Request

Meeting Date: Sept 16, 2025

### Applicant Information

Applicant Name: Cameron Tuck

Mailing Address: \_\_\_\_\_

Email Address: \_\_\_\_\_

Telephone Number: \_\_\_\_\_

### Purpose of delegation (state position taken on issue, if applicable):

How Puslinch Minor Ball can work more closely  
with the Rec Committee to help our association  
grow, help with proposals to the facilities,  
and how the kids can give back to the  
community.

I am submitting a formal presentation to accompany my delegation:

Yes: ✓ No:    

I will require the following audio-visual equipment:

PowerPoint: ✓

**Note: delegations are permitted to speak for 10 minutes. Your form or letter must be received 24 hours before the preparation of the Council agenda. This usually means at least one week prior to the Council meeting.**

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THE CORPORATION OF THE TOWNSHIP OF PUSLINCH  
JUNE 17, 2025 RECREATION AND COMMUNITY WELLNESS ADVISORY COMMITTEE  
MEETING, IN-PERSON AND VIRTUAL MEETING BY ELECTRONIC PARTICIPATION -  
7404 WELLINGTON RD 34, PUSLINCH ON

## MINUTES

DATE: June 17, 2025

MEETING: 7:00 P.M.

The June 17, 2025 Recreation and Community Wellness Advisory Committee was held on the above date and called to order at 7:05 p.m. via in person participation at the Municipal Office at 7404 Wellington Road 34, and via electronic participation.

1. CALL THE MEETING TO ORDER

2. ROLL CALL

Attendance:

Councillor Jessica Goyda

Stephanie McCrone

Tracey McQueen

Joanna Jefferson

Margaret Hauwert

Beth Charles

Mary Christidis

Staff in Attendance:

Laura Emery, Communications and Committee Coordinator

Sarah Huether, Interim Manager of Corporate Service/Deputy Clerk

Absent:

3. MOMENT OF REFLECTION

4. CONFIRMATION OF THE AGENDA

Resolution No. 2025-014:

Moved by Joanna Jefferson and  
Seconded by Stephanie McCrone

That the Recreation and Community Wellness Advisory Committee approves the June 17, 2025 Agenda as circulated.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH  
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5. DISCLOSURE OF CONFLICT OF INTEREST

None

6. DELEGATIONS

None

7. CONSENT AGENDA

7.1 April 15, 2025 Recreation and Community Wellness Advisory Committee Minutes

Resolution No. 2025-015:

Moved by Joanna Jefferson and  
Seconded by Beth Charles

That Consent Agenda item listed for the June 17, 2025 Recreation and Community  
Wellness Advisory Committee meeting be received for information.

CARRIED

8. COMMITTEE AND STAFF REPORTS

8.1 Report – REC-2025-005 – Finance and Budget Training

Resolution No. 2025-016:

Moved by Margaret Hauwert and  
Seconded by Beth Charles

That report REC-2025-005 entitled Finance and Budget Training be received for  
information.

CARRIED

8.2 Report – REC-2025-006 – 2022-2026 Goals and Objectives Update

Resolution No. 2025-017:

Moved by Stephanie McCrone and  
Seconded by Mary Christidis

That report REC-2025-006 entitled 2022-2026 Goals and Objectives Update be received for  
information.

CARRIED





THE CORPORATION OF THE TOWNSHIP OF PUSLINCH  
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8.3 Memo – MEMO-2025-001 – Reduced Rate Eligibility Analysis

Resolution No. 2025-018:

Moved by Beth Charles and  
Seconded by Joanna Jefferson

That Committee Memo MEMO-2025-001 entitled Reduced Rate Eligibility Analysis be received; and,

Whereas the reduced rate eligibility analysis was completed through researching the Township's comparator municipalities reduced rates without consultation with user groups that may be impacted by the proposed changes; and,

Therefore it be resolved,

That the Committee recommends that Council direct staff to separate Seniors' Events or Programs into Seniors' Recreation Programs and Seniors Events; and,

That the Committee recommends that Council direct staff to change the reduced rate from 90% to 50% for sports and recreation activities related to Seniors' Recreation Programs that meet the eligibility criteria; and,

That this reduction is phased in over a two-year period; and,

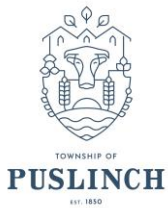
That the Committee recommends that Council direct staff to maintain the 90% reduced rate eligibility for Seniors Events; and,

That the Committee recommends that Council direct staff to change the reduced rate from 75% to 50% for sports and recreation activities related to organizations that meet the eligibility criteria; and,

That this reduction is phased in over a two-year period; and,

That engagement with the user groups take place prior to any reduction in reduced rates be decided.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH  
JUNE 17, 2025 RECREATION AND COMMUNITY WELLNESS ADVISORY COMMITTEE  
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8.4 Memo – MEMO-2025-002 – Resident and Non-Resident Analysis

Resolution No. 2025-019:

Moved by Margaret Hauwert and  
Seconded by Beth Charles

That Committee Memo MEMO-2025-002 entitled Resident and Non-Resident Analysis be received; and,

That the Committee recommends that Council implement a non-resident rental surcharge of 25% to all Township facility non-resident rentals as part of the 2026 User Fees and Charges By-law.

CARRIED

8.5 Verbal Update – Director of Public Works, Parks, and Facilities

Resolution No. 2025-020:

Moved by Joanna Jefferson and  
Seconded by Mary Christidis

That the verbal update be deferred to a future meeting.

CARRIED

9. CORRESPONDENCE

None

10. ANNOUNCEMENTS

None

11. NOTICE OF MOTION

None

12. NEW BUSINESS

None



THE CORPORATION OF THE TOWNSHIP OF PUSLINCH  
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13. ADJOURNMENT

Resolution No. 2025-021:

Moved by Joanna Jefferson and  
Seconded by Mary Christidis

That the Recreation and Community Wellness Advisory Committee hereby adjourns at  
9:09 p.m.

CARRIED

**Township of Puslinch**

Aberfoyle Ball Diamond Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	73.48	122.48	85.72	146.96	73.48	0.00	0.00	502.12
Week 2	73.48	49.00	85.72	146.96	0.00	0.00	0.00	355.16
Week 3	0.00	122.48	85.72	146.96	73.48	128.59	0.00	557.23
Week 4	208.23	122.48	85.72	146.96	0.00	0.00	0.00	563.39
Week 5	0.00	49.00	0.00	0.00	0.00	0.00	0.00	49.00
Totals:	355.19	465.44	342.88	587.84	146.96	128.59	0.00	2,026.90

**May 2025**

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	24.50	24.50
Week 3	0.00	122.48	0.00	0.00	122.48	0.00	0.00	244.96
Week 4	0.00	0.00	85.72	0.00	9.18	0.00	0.00	94.90
Week 5	122.48	122.48	85.72	146.96	0.00	0.00	0.00	477.64
Totals:	122.48	244.96	171.44	146.96	131.66	0.00	24.50	842.00

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**Total Charges                    \$2,868.90**

**Township of Puslinch**

Aberfoyle Ball Diamond Revenue Comparison From APR 1,2024 To JUN 30,2024

**June 2024**

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	67.36	116.36	79.60	116.36	55.12	0.00	0.00	434.80
Week 3	0.00	49.00	79.60	116.36	55.12	0.00	0.00	300.08
Week 4	0.00	67.36	12.24	116.36	79.62	0.00	49.00	324.58
Week 5	67.36	49.00	12.24	116.36	0.00	0.00	0.00	244.96
Totals:	134.72	281.72	183.68	465.44	189.86	0.00	49.00	1,304.42

**May 2024**

Aberfoyle Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	12.24	49.00	0.00	0.00	55.12	0.00	0.00	116.36
Week 3	0.00	116.36	12.24	0.00	55.12	0.00	0.00	183.72
Week 4	0.00	0.00	79.60	0.00	18.37	0.00	0.00	97.97
Week 5	67.36	116.36	79.60	116.36	55.12	0.00	0.00	434.80
Totals:	79.60	281.72	171.44	116.36	183.73	0.00	0.00	832.85

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**Total Charges                    \$2,137.27**

**Township of Puslinch**

Aberfoyle Soccer Pitch Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	20.13	20.13	20.13	20.13	20.13	32.20	132.85
Week 2	0.00	20.13	20.13	20.13	20.13	20.13	32.20	132.85
Week 3	0.00	20.13	20.13	0.00	20.13	20.13	68.43	148.95
Week 4	20.13	20.13	20.13	20.13	20.13	0.00	0.00	100.65
Week 5	0.00	20.13	0.00	0.00	0.00	0.00	0.00	20.13
Totals:	20.13	100.65	80.52	60.39	80.52	60.39	132.83	535.43

**May 2025**

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	76.48	76.48
Week 5	0.00	20.13	20.13	20.13	0.00	0.00	0.00	60.39
Totals:	0.00	20.13	20.13	20.13	0.00	0.00	76.48	136.87

**April 2025**

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	96.36	0.00	0.00	0.00	96.36
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	96.36	0.00	0.00	0.00	96.36

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**Total Charges                    \$768.66**

**Township of Puslinch**

Aberfoyle Soccer Pitch Revenue Comparison From APR 1,2024 To JUN 30,2024

**June 2024**

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	78.20	78.20
Week 2	27.37	23.46	23.46	23.46	19.55	19.55	31.28	168.13
Week 3	0.00	19.55	19.55	19.55	19.55	19.55	31.28	129.03
Week 4	0.00	19.55	19.55	19.55	19.55	19.55	31.28	129.03
Week 5	0.00	19.55	19.55	19.55	19.55	0.00	0.00	78.20
Totals:	27.37	82.11	82.11	82.11	78.20	58.65	172.04	582.59

**May 2024**

Aberfoyle Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	23.46	23.46	23.46	23.46	78.20	172.04
Week 5	152.09	23.46	23.46	23.46	23.46	23.46	0.00	269.39
Totals:	152.09	23.46	46.92	46.92	46.92	46.92	78.20	441.43

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**Total Charges                    \$1,024.02**

**Township of Puslinch**

Badenoch Soccer Pitch Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	20.13	20.13	20.13	20.13	20.13	0.00	100.65
Week 2	0.00	20.13	20.13	20.13	20.13	20.13	0.00	100.65
Week 3	0.00	20.13	20.13	0.00	20.13	20.13	0.00	80.52
Week 4	0.00	20.13	20.13	20.13	20.13	0.00	0.00	80.52
Week 5	0.00	20.13	0.00	0.00	0.00	0.00	0.00	20.13
Totals:	0.00	100.65	80.52	60.39	80.52	60.39	0.00	382.47

**May 2025**

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	20.13	20.13	0.00	20.13	0.00	60.39
Week 5	0.00	20.13	20.13	20.13	0.00	0.00	0.00	60.39
Totals:	0.00	20.13	40.26	40.26	0.00	20.13	0.00	120.78

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**Total Charges      \$503.25**



**Township of Puslinch**

Badenoch Soccer Pitch Revenue Comparison From APR 1,2024 To JUN 30,2024

**June 2024**

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	23.46	19.55	19.55	19.55	19.55	19.55	23.46	144.67
Week 3	23.46	19.55	19.55	19.55	19.55	19.55	0.00	121.21
Week 4	0.00	19.55	19.55	19.55	19.55	19.55	0.00	97.75
Week 5	39.10	19.55	19.55	19.55	19.55	0.00	0.00	117.30
Totals:	86.02	78.20	78.20	78.20	78.20	58.65	23.46	480.93

**May 2024**

Badenoch Soccer Pitch	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	23.46	23.46	23.46	23.46	0.00	93.84
Week 5	23.46	19.55	19.55	19.55	19.55	19.55	0.00	121.21
Totals:	23.46	19.55	43.01	43.01	43.01	43.01	0.00	215.05

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**Total Charges \$695.98**

**Township of Puslinch**

Morrison Meadows Ball Diamond Revenue Comparison From APR 1,2025 To JUN 30,202

**June 2025**

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	134.75	12.24	36.75	12.24	36.75	0.00	134.75	367.48
Week 2	134.75	12.24	36.75	12.24	36.75	0.00	134.75	367.48
Week 3	134.75	12.24	36.75	12.24	36.75	0.00	134.75	367.48
Week 4	134.75	12.24	36.75	12.24	36.75	0.00	134.75	367.48
Week 5	134.75	12.24	0.00	0.00	0.00	0.00	0.00	146.99
Totals:	673.75	61.20	147.00	48.96	147.00	0.00	539.00	1,616.91

**May 2025**

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	36.75	0.00	134.75	171.50
Week 3	134.75	0.00	36.75	0.00	36.75	0.00	134.75	343.00
Week 4	134.75	0.00	36.75	12.24	0.00	0.00	134.75	318.49
Week 5	134.75	12.24	36.75	12.24	36.75	0.00	134.75	367.48
Totals:	404.25	12.24	110.25	24.48	110.25	0.00	539.00	1,200.47

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**Total Charges                    \$2,817.38**

**Township of Puslinch**

Morrison Meadows Ball Diamond Revenue Comparison From APR 1,2024 To JUN 30,202

**June 2024**

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	134.75	134.75
Week 2	0.00	12.24	36.75	12.24	36.75	0.00	134.75	232.73
Week 3	134.75	12.24	36.75	12.24	36.75	0.00	0.00	232.73
Week 4	150.05	12.24	36.75	12.24	0.00	0.00	134.75	346.03
Week 5	0.00	12.24	36.75	12.24	36.75	0.00	0.00	97.98
Totals:	284.80	48.96	147.00	48.96	110.25	0.00	404.25	1,044.22

**May 2024**

Morrison Meadows Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	134.75	134.75
Week 3	134.75	12.24	36.75	12.24	36.75	0.00	0.00	232.73
Week 4	134.75	12.24	36.75	12.24	36.75	0.00	0.00	232.73
Week 5	0.00	12.24	36.75	12.24	36.75	0.00	0.00	97.98
Totals:	269.50	36.72	110.25	36.72	110.25	0.00	134.75	698.19

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**Total Charges                      \$1,742.41**

**Township of Puslinch**

Morrison Meadows Picnic Shelter Revenue Comparison From APR 1,2025 To JUN 30,2

**June 2025**

Morrison Meadows Picnic Shelter	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	93.99	93.99
Week 3	0.00	0.00	0.00	0.00	93.99	0.00	93.99	187.98
Week 4	93.99	0.00	0.00	0.00	0.00	0.00	0.00	93.99
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	93.99	0.00	0.00	0.00	93.99	0.00	187.98	375.96
Total Charges								\$375.96

**Township of Puslinch**

Morrison Meadows Picnic Shelter Revenue Comparison From APR 1,2024 To JUN 30,2

**June 2024**

Morrison Meadows Picnic Shelter	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	93.99	0.00	0.00	0.00	0.00	0.00	46.96	140.95
Week 4	0.00	0.00	0.00	0.00	70.44	0.00	93.99	164.43
Week 5	93.99	0.00	0.00	0.00	0.00	0.00	0.00	93.99
Totals:	187.98	0.00	0.00	0.00	70.44	0.00	140.95	399.37

**May 2024**

Morrison Meadows Picnic Shelter	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	105.66	0.00	0.00	0.00	0.00	0.00	0.00	105.66
Totals:	105.66	0.00	0.00	0.00	0.00	0.00	0.00	105.66

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**Total Charges \$505.03**

**Township of Puslinch**

Old Morriston Ball Diamond Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	55.11	30.38	67.35	12.24	12.24	0.00	0.00	177.32
Week 2	55.11	30.38	67.35	12.24	12.24	12.24	0.00	189.56
Week 3	0.00	30.38	67.35	85.72	12.24	0.00	0.00	195.69
Week 4	55.11	30.38	67.35	12.24	12.24	0.00	0.00	177.32
Week 5	0.00	30.38	0.00	0.00	0.00	0.00	0.00	30.38
Totals:	165.33	151.90	269.40	122.44	48.96	12.24	0.00	770.27

**May 2025**

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	9.18	0.00	9.18
Week 3	0.00	18.14	67.35	9.18	12.24	0.00	0.00	106.91
Week 4	0.00	91.86	12.24	12.24	0.00	0.00	0.00	116.34
Week 5	0.00	30.38	67.35	85.72	12.24	0.00	0.00	195.69
Totals:	0.00	140.38	146.94	107.14	24.48	9.18	0.00	428.12

**April 2025**

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	55.11	0.00	0.00	0.00	0.00	55.11
Totals:	0.00	0.00	55.11	0.00	0.00	0.00	0.00	55.11

<b>Total Charges</b>	<b>\$1,253.50</b>
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**Township of Puslinch**

Old Morriston Ball Diamond Revenue Comparison From APR 1,2024 To JUN 30,2024

**June 2024**

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	17.82	17.82
Week 2	77.21	28.05	28.05	77.21	77.21	0.00	11.88	299.61
Week 3	255.37	28.05	28.05	77.21	11.88	0.00	0.00	400.56
Week 4	77.21	28.05	28.05	77.21	11.88	0.00	11.88	234.28
Week 5	11.88	28.05	28.05	77.21	77.21	0.00	0.00	222.40
Week 6	11.88	0.00	0.00	0.00	0.00	0.00	0.00	11.88
Totals:	433.55	112.20	112.20	308.84	178.18	0.00	41.58	1,186.55

**May 2024**

Old Morriston Ball Diamond	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	47.52	0.00	47.52
Week 2	0.00	0.00	0.00	0.00	0.00	11.88	89.08	100.96
Week 3	95.04	28.05	28.05	11.88	11.88	0.00	0.00	174.90
Week 4	11.88	39.93	28.05	77.21	11.88	0.00	0.00	168.95
Week 5	11.88	28.05	28.05	77.21	77.21	0.00	0.00	222.40
Totals:	118.80	96.03	84.15	166.30	100.97	59.40	89.08	714.73

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**Total Charges      \$1,901.28**

**Township of Puslinch**  
Gym Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	54.11	108.22	42.00	12.60	0.00	126.00	342.93
Week 2	0.00	104.51	108.22	126.00	63.00	0.00	126.00	527.73
Week 3	0.00	54.11	108.22	180.60	0.00	0.00	168.00	510.93
Week 4	210.00	0.00	54.11	0.00	63.00	0.00	0.00	327.11
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	210.00	212.73	378.77	348.60	138.60	0.00	420.00	1,708.70

**May 2025**

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	66.71	16.80	105.00	188.51
Week 2	147.00	102.41	125.02	79.80	66.71	29.40	115.50	665.84
Week 3	0.00	70.91	125.02	205.80	54.60	16.80	84.00	557.13
Week 4	0.00	0.00	125.02	121.80	75.60	29.40	126.00	477.82
Week 5	0.00	112.91	125.02	58.80	54.60	16.80	105.00	473.13
Totals:	147.00	286.23	500.08	466.20	318.22	109.20	535.50	2,362.43

**April 2025**

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	161.09	79.80	204.82	168.00	0.00	613.71
Week 2	273.00	102.41	161.09	79.80	150.71	16.80	131.25	915.06
Week 3	126.00	70.91	169.49	79.80	150.71	3,200.00	0.00	3,796.91
Week 4	0.00	0.00	169.49	100.80	150.71	16.80	183.75	621.55
Week 5	147.00	0.00	161.09	100.80	0.00	0.00	0.00	408.89
Totals:	546.00	173.32	822.25	441.00	656.95	3,401.60	315.00	6,356.12

**Total Charges      \$10,427.25**



**Township of Puslinch**

Gym Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	54.11	108.22	42.00	12.60	0.00	126.00	342.93
Week 2	0.00	104.51	108.22	126.00	63.00	0.00	126.00	527.73
Week 3	0.00	54.11	108.22	180.60	0.00	0.00	168.00	510.93
Week 4	210.00	0.00	54.11	0.00	63.00	0.00	0.00	327.11
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	210.00	212.73	378.77	348.60	138.60	0.00	420.00	1,708.70

**May 2025**

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	66.71	16.80	105.00	188.51
Week 2	147.00	102.41	125.02	79.80	66.71	29.40	115.50	665.84
Week 3	0.00	70.91	125.02	205.80	54.60	16.80	84.00	557.13
Week 4	0.00	0.00	125.02	121.80	75.60	29.40	126.00	477.82
Week 5	0.00	112.91	125.02	58.80	54.60	16.80	105.00	473.13
Totals:	147.00	286.23	500.08	466.20	318.22	109.20	535.50	2,362.43

**April 2025**

Gym	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	161.09	79.80	204.82	168.00	0.00	613.71
Week 2	273.00	102.41	161.09	79.80	150.71	16.80	131.25	915.06
Week 3	126.00	70.91	169.49	79.80	150.71	3,200.00	0.00	3,796.91
Week 4	0.00	0.00	169.49	100.80	150.71	16.80	183.75	621.55
Week 5	147.00	0.00	161.09	100.80	0.00	0.00	0.00	408.89
Totals:	546.00	173.32	822.25	441.00	656.95	3,401.60	315.00	6,356.12

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**Total Charges      \$10,427.25**

**Township of Puslinch**

Rink Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	122.46	0.00	0.00	163.28	285.74
Week 3	0.00	0.00	0.00	204.10	122.46	0.00	0.00	326.56
Week 4	163.28	0.00	0.00	122.46	0.00	0.00	0.00	285.74
Week 5	163.28	0.00	0.00	0.00	0.00	0.00	0.00	163.28
Totals:	326.56	0.00	0.00	449.02	122.46	0.00	163.28	1,061.32

**May 2025**

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	81.64	0.00	0.00	204.10	285.74
Totals:	0.00	0.00	0.00	81.64	0.00	0.00	204.10	285.74

**April 2025**

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**Total Charges      \$1,347.06**

**Township of Puslinch**

Rink Revenue Comparison From APR 1,2024 To JUN 30,2024

**June 2024**

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	118.89	0.00	0.00	0.00	118.89
Week 3	158.52	0.00	0.00	0.00	0.00	0.00	79.26	237.78
Week 4	0.00	0.00	0.00	118.89	0.00	0.00	79.26	198.15
Week 5	79.26	0.00	0.00	0.00	0.00	0.00	0.00	79.26
Totals:	237.78	0.00	0.00	237.78	0.00	0.00	158.52	634.08

**May 2024**

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	237.78	237.78
Week 2	79.26	0.00	0.00	0.00	0.00	0.00	0.00	79.26
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	118.89	0.00	0.00	158.52	277.41
Week 5	0.00	0.00	0.00	118.89	0.00	0.00	0.00	118.89
Totals:	79.26	0.00	0.00	237.78	0.00	0.00	396.30	713.34

**April 2024**

Rink	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**Total Charges      \$1,347.42**

**Township of Puslinch**

Alf Hales Room Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	12.20	34.97	12.20	0.00	0.00	0.00	59.37
Week 2	0.00	12.20	34.97	111.04	31.28	12.20	0.00	201.69
Week 3	0.00	12.20	16.91	16.78	15.64	201.44	0.00	262.97
Week 4	0.00	0.00	12.20	0.00	0.00	0.00	0.00	12.20
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	36.60	99.05	140.02	46.92	213.64	0.00	536.23

**May 2025**

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	12.20	0.00	12.20
Week 2	0.00	12.20	34.97	12.20	60.72	12.20	15.64	147.93
Week 3	0.00	27.84	27.38	107.90	0.00	12.20	0.00	175.32
Week 4	0.00	12.20	12.20	27.84	0.00	12.20	0.00	64.44
Week 5	0.00	12.20	12.20	12.20	0.00	12.20	0.00	48.80
Totals:	0.00	64.44	86.75	160.14	60.72	61.00	15.64	448.69

**April 2025**

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	34.97	12.20	0.00	0.00	94.62	141.79
Week 2	0.00	12.20	34.97	107.90	0.00	12.20	183.72	350.99
Week 3	0.00	27.84	12.20	27.84	0.00	0.00	0.00	67.88
Week 4	0.00	0.00	12.20	12.20	0.00	12.20	0.00	36.60
Week 5	0.00	0.00	23.93	12.20	0.00	0.00	0.00	36.13
Totals:	0.00	40.04	118.27	172.34	0.00	24.40	278.34	633.39

**Total Charges      \$1,618.31**

**Township of Puslinch**

Alf Hales Room Revenue Comparison From APR 1,2024 To JUN 30,2024

**June 2024**

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	191.40	11.84	14.72	11.84	8.88	267.96	0.00	506.64
Week 3	0.00	11.84	0.00	119.36	67.76	11.84	0.00	210.80
Week 4	0.00	11.84	0.00	16.28	8.88	11.84	0.00	48.84
Week 5	0.00	0.00	0.00	0.00	8.88	306.24	296.96	612.08
Totals:	191.40	35.52	14.72	147.48	94.40	597.88	296.96	1,378.36

**May 2024**

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	11.84	16.51	11.84	0.00	40.19
Week 2	0.00	11.84	14.72	165.88	88.32	11.84	11.39	303.99
Week 3	0.00	11.84	14.72	26.56	70.12	11.84	0.00	135.08
Week 4	0.00	0.00	0.00	11.84	8.88	11.84	0.00	32.56
Week 5	0.00	11.84	0.00	11.84	85.43	11.84	0.00	120.95
Totals:	0.00	35.52	29.44	227.96	269.26	59.20	11.39	632.77

**April 2024**

Alf Hales Room	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	23.60	11.84	8.88	11.84	428.07	484.23
Week 2	0.00	0.00	23.60	104.64	8.88	11.84	0.00	148.96
Week 3	153.12	30.82	8.88	26.56	8.88	11.84	0.00	240.10
Week 4	0.00	11.84	8.88	11.84	8.88	11.84	0.00	53.28
Week 5	0.00	11.84	0.00	0.00	0.00	0.00	0.00	11.84
Totals:	153.12	54.50	64.96	154.88	35.52	47.36	428.07	938.41

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**Total Charges      \$2,949.54**

**Township of Puslinch**

Archie MacRobbie Hall Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	811.20	0.00	30.47	0.00	0.00	0.00	0.00	841.67
Week 2	447.12	0.00	0.00	0.00	152.55	0.00	0.00	599.67
Week 3	0.00	0.00	0.00	575.64	0.00	1,015.75	0.00	1,591.39
Week 4	203.22	0.00	0.00	0.00	0.00	0.00	0.00	203.22
Week 5	460.54	0.00	0.00	0.00	0.00	0.00	0.00	460.54
Totals:	1,922.08	0.00	30.47	575.64	152.55	1,015.75	0.00	3,696.49

**May 2025**

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	604.05	604.05
Week 2	541.92	372.57	0.00	0.00	230.30	0.00	604.05	1,748.84
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	986.16	986.16
Week 5	460.54	0.00	0.00	0.00	0.00	0.00	575.64	1,036.18
Totals:	1,002.46	372.57	0.00	0.00	230.30	0.00	2,769.90	4,375.23

**April 2025**

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	1,151.23	1,151.23
Week 2	0.00	0.00	0.00	0.00	0.00	203.22	586.45	789.67
Week 3	558.88	0.00	0.00	0.00	0.00	0.00	986.16	1,545.04
Week 4	0.00	0.00	93.23	0.00	0.00	0.00	604.05	697.28
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	558.88	0.00	93.23	0.00	0.00	203.22	3,327.89	4,183.22

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**Total Charges      \$12,254.94**

**Township of Puslinch**

Archie MacRobbie Hall Revenue Comparison From APR 1,2024 To JUN 30,2024

**June 2024**

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	558.88	0.00	0.00	0.00	0.00	0.00	711.01	1,269.89
Week 3	433.67	0.00	0.00	0.00	108.43	0.00	0.00	542.10
Week 4	542.08	410.60	0.00	0.00	0.00	0.00	986.16	1,938.84
Week 5	478.26	0.00	0.00	0.00	0.00	0.00	711.01	1,189.27
Totals:	2,012.89	410.60	0.00	0.00	108.43	0.00	2,408.18	4,940.10

**May 2024**

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	986.16	986.16
Week 2	542.08	0.00	0.00	0.00	108.43	0.00	0.00	650.51
Week 3	0.00	0.00	0.00	0.00	328.80	0.00	0.00	328.80
Week 4	558.88	0.00	0.00	0.00	0.00	0.00	711.52	1,270.40
Week 5	394.56	0.00	0.00	0.00	0.00	0.00	0.00	394.56
Totals:	1,495.52	0.00	0.00	0.00	437.23	0.00	1,697.68	3,630.43

**April 2024**

Archie MacRobbie Hall	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	586.45	586.45
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	542.08	0.00	0.00	0.00	0.00	542.08
Week 5	394.56	542.08	0.00	0.00	0.00	0.00	0.00	936.64
Totals:	394.56	542.08	542.08	0.00	0.00	0.00	586.45	2,065.17

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**Total Charges      \$10,635.70**

**Township of Puslinch**  
Kitchen Revenue Comparison From APR 1,2025 To JUN 30,2025

**May 2025**

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	145.23	0.00	0.00	0.00	0.00	0.00	145.23
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	132.28	0.00	0.00	0.00	0.00	132.28
Week 5	0.00	0.00	132.28	0.00	132.28	0.00	0.00	264.56
Totals:	0.00	145.23	264.56	0.00	132.28	0.00	0.00	542.07

**April 2025**

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	132.28	0.00	0.00	132.28
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	132.28	0.00	0.00	132.28

<b>Total Charges</b>	<b>\$674.35</b>
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**Township of Puslinch**

Kitchen Revenue Comparison From APR 1,2025 To JUN 30,2025

**May 2025**

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	145.23	0.00	0.00	0.00	0.00	0.00	145.23
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	132.28	0.00	0.00	0.00	0.00	132.28
Week 5	0.00	0.00	132.28	0.00	132.28	0.00	0.00	264.56
Totals:	0.00	145.23	264.56	0.00	132.28	0.00	0.00	542.07

**April 2025**

Kitchen	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	132.28	0.00	0.00	132.28
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	132.28	0.00	0.00	132.28

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**Total Charges                    \$674.35**

**Township of Puslinch**

Tennis Court 1 Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Tennis Court 1	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	22.23	4.42	4.42	4.42	4.42	0.00	44.46	84.37
Week 2	0.00	0.00	4.42	4.42	4.42	0.00	44.46	57.72
Week 3	0.00	4.42	4.42	4.42	4.42	0.00	44.46	62.14
Week 4	0.00	4.42	4.42	4.42	4.42	0.00	44.46	62.14
Week 5	0.00	4.42	0.00	0.00	0.00	0.00	0.00	4.42
Totals:	22.23	17.68	17.68	17.68	17.68	0.00	177.84	270.79

**May 2025**

Tennis Court 1	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	44.46	44.46
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	44.46	44.46

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**Total Charges      \$315.25**

**Township of Puslinch**

Tennis Court 2 Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Tennis Court 2	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	4.42	4.42	4.42	4.42	0.00	0.00	17.68
Week 2	0.00	0.00	4.42	4.42	4.42	4.42	0.00	17.68
Week 3	0.00	4.42	4.42	4.42	4.42	0.00	0.00	17.68
Week 4	0.00	4.42	4.42	4.42	4.42	0.00	0.00	17.68
Week 5	0.00	4.42	0.00	0.00	0.00	0.00	0.00	4.42
Totals:	0.00	17.68	17.68	17.68	17.68	4.42	0.00	75.14

**May 2025**

Tennis Court 2	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**Total Charges                      \$75.14**

**Township of Puslinch**

Tennis Court 3 Revenue Comparison From APR 1,2025 To JUN 30,2025

**June 2025**

Tennis Court 3	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	4.42	0.00	0.00	0.00	0.00	0.00	4.42
Week 2	0.00	0.00	0.00	0.00	44.46	4.42	0.00	48.88
Week 3	0.00	0.00	0.00	0.00	44.46	4.42	0.00	48.88
Week 4	0.00	0.00	0.00	0.00	0.00	4.42	0.00	4.42
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	4.42	0.00	0.00	88.92	13.26	0.00	106.60

**May 2025**

Tennis Court 3	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	0.00	0.00	0.00	44.46	0.00	0.00	44.46
Week 4	0.00	0.00	0.00	0.00	44.46	0.00	0.00	44.46
Week 5	0.00	0.00	0.00	0.00	44.46	0.00	0.00	44.46
Totals:	0.00	0.00	0.00	0.00	133.38	0.00	0.00	133.38

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**Total Charges      \$239.98**

**Township of Puslinch**

Tennis Court 1 Revenue Comparison From APR 1,2024 To JUN 30,2024

**June 2024**

Tennis Court 1	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	4.42	4.42	4.42	4.42	0.00	0.00	17.68
Week 4	0.00	0.00	55.58	0.00	0.00	0.00	66.69	122.27
Week 5	0.00	4.42	60.00	4.42	60.00	0.00	0.00	128.84
Totals:	0.00	8.84	120.00	8.84	64.42	0.00	66.69	268.79

**May 2024**

Tennis Court 1	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	66.69	0.00	66.69
Week 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00	66.69	0.00	66.69

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**Total Charges                    \$335.48**

**Township of Puslinch**

Tennis Court 2 Revenue Comparison From APR 1,2024 To JUN 30,2024

**June 2024**

Tennis Court 2	Sun.	Mon.	Tue.	Wed.	Thur.	Fri.	Sat.	Total
Week 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Week 3	0.00	4.42	0.00	0.00	0.00	0.00	0.00	4.42
Week 4	0.00	0.00	0.00	0.00	4.42	0.00	0.00	4.42
Week 5	0.00	4.42	4.42	4.42	4.42	0.00	0.00	17.68
Totals:	0.00	8.84	4.42	4.42	8.84	0.00	0.00	26.52
Total Charges								\$26.52

Township of Puslinch

Tennis Court 3 Revenue Comparison From APR 1,2024 To JUN 30,2024

Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Charges								\$0.00



## **REPORT REC-2025-007**

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TO: Recreation and Community Wellness Advisory Committee Chair and Members of Committee

PREPARED BY: Laura Emery, Communications and Committee Coordinator

PRESENTED BY: Laura Emery, Communications and Committee Coordinator

MEETING DATE: September 16, 2025

SUBJECT: 2022-2026 Goals and Objectives Update

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### **RECOMMENDATIONS**

That report REC-2025-007 entitled 2022-2026 Goals and Objectives Update be received for information.

#### **Purpose**

The purpose of this report is to provide the Recreation and Community Wellness Advisory Committee with an update on its goals and objectives for the 2022-2026 Term.

#### **Background**

Council at its December 18, 2024 meeting approved an updated Terms of Reference for the Recreation and Community Wellness Advisory Committee. The committee will have a maximum of two active goals or objectives at any given time. Goals and objectives referred to the Committee by Council will be prioritized. There are two ways goals and objectives can be added to the Committee's workplan:

- A committee member or sub-committee writing a detailed goal/objective proposal which is endorsed by the Committee and subsequently approved by Council
- Council referring a goal and objective to the Committee



## Comments

The Recreation and Community Wellness Advisory Committee's workplan is attached as Schedule A to this report. This workplan is a living document and includes active, inactive, draft proposals and completed projects for the Committee.

### Active Goal/Objectives

#### 1. Review of User Fees and Charges By-law - Reduced Rate Eligibility (Council direction)

The Committee's analysis and recommendations regarding reduced rate eligibility for the 2026 User Fees and Charges By-law was considered by Council at their July 9, 2025 meeting. Council directed staff to seek feedback from community groups that are eligible for a reduced rate regarding the potential impacts of the proposed amendments. Staff are reporting back on this feedback at the September 17, 2025 Council meeting.

#### 2. Review of User Fees and Charges By-law – Resident and Non-Resident Rate Analysis (Committee recommendation)

At the July 9, 2025 Council meeting Council directed staff to incorporate a non-resident rental surcharge of 25% to all Township facilities as part of the 2026 User Fees and Charges By-law.

### Draft Goal/Objective Proposals

Recreation and Community Wellness Sub-Committees will begin composing Committee Memos and Goal/Objective Proposals for the following draft goals/objectives:

- Community Liaison Questionnaire
  - This goal/objective has been endorsed by the Committee. Staff will work with the sub-committee to bring a report to Council's consideration to approve this goal and objective. Should Council approve this goal and objective it will be included on the work plan as inactive until one of the aforementioned active goal/objectives have been completed.
- Facility Promotion and Programming Recruitment
  - The sub-committee is working on preparing a Committee Memo and goal/objective proposal for consideration by the Committee at a future meeting.
- Seniors Drop in Programming
  - An update on this proposed goal and objective is included in Committee Memo MEMO-2025-003.

Once a Committee Memo and Goal/Objective Proposal has been drafted they are to be provided to staff for review and staff will assist with review of the memo/proposal and drafting of a recommendation. Once the Committee has endorsed the goal/objective staff will prepare a report for Council's consideration for approval. Staff are not able to provide further assistance until such a time that goal/objective is approved by Council and an active goal/objective.

Financial Implications

None

Applicable Legislation and Requirements

None

Attachments

Schedule A – Recreation and Community Wellness Advisory Committee Ongoing Workplan

[illegible]



## **REPORT REC-2025-008**

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TO: Recreation Advisory Committee Chair and Members of Committee

PREPARED BY: Laura Emery, Communications and Committee Coordinator

PRESENTED BY: Laura Emery, Communications and Committee Coordinator

MEETING DATE: September 16, 2025

SUBJECT: Proposed 2026 Recreation and Community Wellness Advisory Committee Meeting Schedule

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### RECOMMENDATIONS

That report REC-2024-008 entitled the Proposed 2026 Recreation and Community Wellness Advisory Committee Meeting Schedule be received for information; and further,

That the schedule be approved as presented.

### Purpose

The purpose of this report is to provide the Recreation and Community Wellness Advisory Committee with the proposed 2026 meeting Schedule.

### Background

The Committee's Terms of Reference state that the Committee meets six (6) times annually on the third Tuesday of the month at 7:00 p.m., or another time mutually agreed upon by the Committee, and as many additional times as the Committee deems necessary. During a municipal election year, meetings shall be cancelled where possible in the last quarter.

### Comments

Below are the dates for the 2026 Recreation and Community Wellness Advisory Committee Meetings:

2026 Meeting Dates
February 17, 2026
April 21, 2026

June 16, 2026
September 15, 2026

Please note that as 2026 is a municipal election year, meetings in the last quarter are cancelled where possible.

Financial Implications

None

Applicable Legislation and Requirements

None

Attachments

None

## **COMMITTEE MEMO**

Note: All highlighted sections of the Committee Memo are to be completed by the Committee Member. The recommendation is to be written by staff and approved by Committee Member submitting memo. However the Committee Member should indicate what they are recommending the committee request/comment/etc.

Memo's must be provided to the Committee Secretary at least 48 hours prior to the agenda being published for review by staff. Agenda's are posted one week before the meeting date.

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TO: Recreation and Community Wellness Advisory Committee

FROM: Margaret Hauwert

MEETING DATE: September 16, 2025

SUBJECT: Seniors Drop in Programming

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### RECOMMENDATIONS

That Committee Memo MEMO-2025-003 entitled Seniors Drop in Programming be received; and,

That staff prepare a report for Council's consideration to include the Senior's Drop in Programming Goal and Objective to the 2025/2026 Recreation and Community Wellness Advisory Committee's Goals and Objectives Workplan; and,

That the Committee approve the Goals and Objectives Proposal form as [presented/amended], and,

That \_\_\_\_\_ & \_\_\_\_\_ be appointed to the Seniors Drop in programming sub-committee.

### Purpose

The purpose of this memo is to propose a Senior's Drop-in programming pilot initiative in 2026 at the Puslinch Community Centre. If this pilot program is successful, the programming can continue as a continued service level to support the seniors in our community in 2027 and beyond.

### Background

A Community Engagement Survey was completed last year to solicit feedback regarding the types of recreation and leisure programs the community would like to have access to within the Township, in order to promote the use of Township facilities to organizations who may be interested in providing the programs. The results of the survey are attached as Schedule B to this Committee Memo and indicate that there is an interest in having activities for the 60 and over age demographic.

Additionally, the Committee's new Terms of Reference include a focus on seniors in the community. The mandate states that the Committee will focus on the promotion of wellness initiatives, particularly for seniors. The goal of this proposal is to bridge this gap by offering programming offered explicitly to seniors, similar to how the Township began youth drop-in programming in 2023.

### Comments

Two types of drop in programming are being proposed:

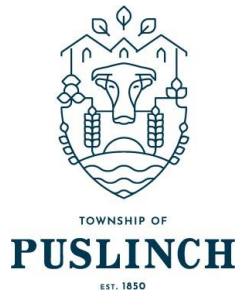
1. It is the hope of the committee that cards/board games be recommended, on a Tuesday afternoon in November from 1 pm to 2:30 pm. This type of activity is easy to implement, teach and requires little to no equipment. At this time, no money is being requested for this event to take place.
  - a. This proposal has no operating budget implications
2. Another type of activity would be more physical. Over a period of weeks in April, there would be fewer restrictions on driving by this age group. Once again, a Tuesday afternoon could be used from 1 to 2:30. An introduction to a variety of activities such as Zumba, line dancing, pilates and/or yoga. These activities were listed on the engagement survey as some things seniors would like to try. Each of these programs comes with a price tag of \$100 an hour, therefore, over the course of a month, a budget request of \$400 is being put forward for the 2026 calendar year.
  - a. This proposal does have budget implications

### Financial Implications

A request of \$525 to be incorporated into the 2026 operating budget.

### Attachments

Schedule A – Goals and Objectives Proposal Form – Seniors Drop in Programming  
Schedule B – Engagement Survey Results



Township of Puslinch  
Advisory Committee Goals and Objectives Proposal Form

Name of Goal/Objective:

Description of Goal/Objective:

Has the demand or need been adequately established for the initiative?

☐ Yes

☐ No

If yes, provide details supporting the demand/need for the initiative:

Are there legislative requirements that need to be considered and adhered to?

☐ Yes

☐ No

If yes, provide details of legislative requirements that need to be adhered to:





Township of Puslinch  
Advisory Committee Goals and Objectives Proposal Form

How will the initiative be funded? (Select all that apply)

☐ Budget Request

☐ Grant

☐ Fundraising

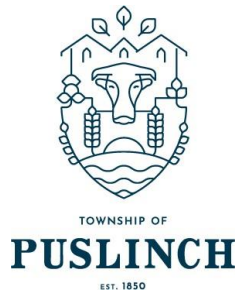
Provide a description of how the initiative will be funded (e.g. If fundraising is recommended how will the fundraising be done and what Township resources are required?)

Provide a detailed breakdown of the costs and attach documentation for any cost estimates.

Will this be an expense each year or will this be a one-time expense?

☐ Expense each year

☐ One-time expense



Township of Puslinch  
Advisory Committee Goals and Objectives Proposal Form

Provide how services or items for this project will be sourced. Consider if any Township Policies such as the Procurement Policy need to be adhered to.

Does this initiative require marketing or advertising?

☐ Yes

☐ No

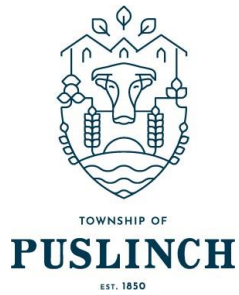
If yes, describe what marketing or advertising channels will be used (e.g. Social Media, Traditional or Digital Advertising, Township Events, etc.) and provide detail on why these channels are best to reach the target audience. (Any costs associated with marketing or advertising should be included in the detailed breakdown above. If an external advertisement is identified an external advertisement proposal must be submitted as well.)

Will this initiative require staff resources?

☐ Yes

☐ No

If yes, describe the staff resources required. (Include how many staff and how many hours per week)



Township of Puslinch  
Advisory Committee Goals and Objectives Proposal Form

Will this initiative generate revenue?

☐ Yes

☐ No

If yes, provide details for the amount of revenue and indicate if there is a specific purpose proposed for this revenue.

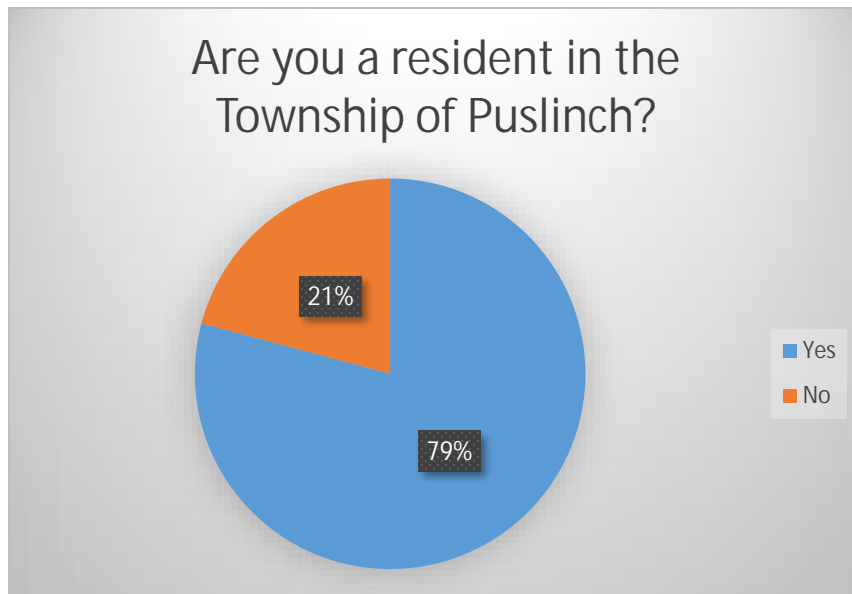
Will this goal and objective need special consideration from Council? Advisory Committees are permitted to have two active goals and objectives at any given time. At the request of the Committee, special consideration may be given by Council should a time sensitive initiative be brought forward while the Committee has two ongoing goals/objectives.

☐ Yes

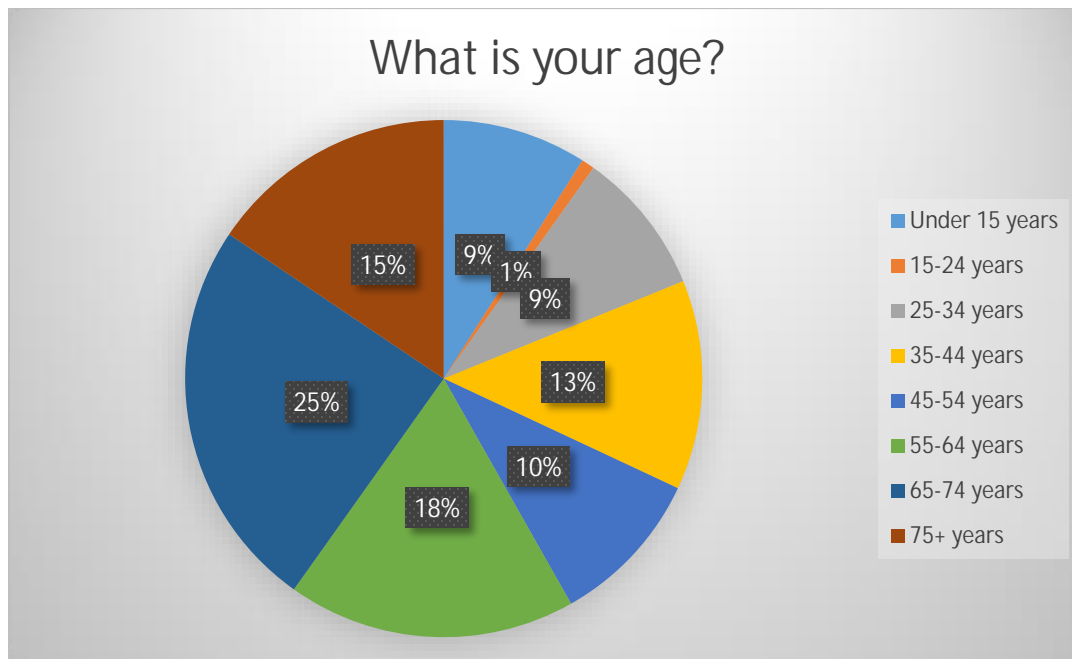
☐ No

If yes, provide details for the reasoning why more than two active goals and objectives are necessary.

Q1. Are you a resident of the Township of Puslinch?



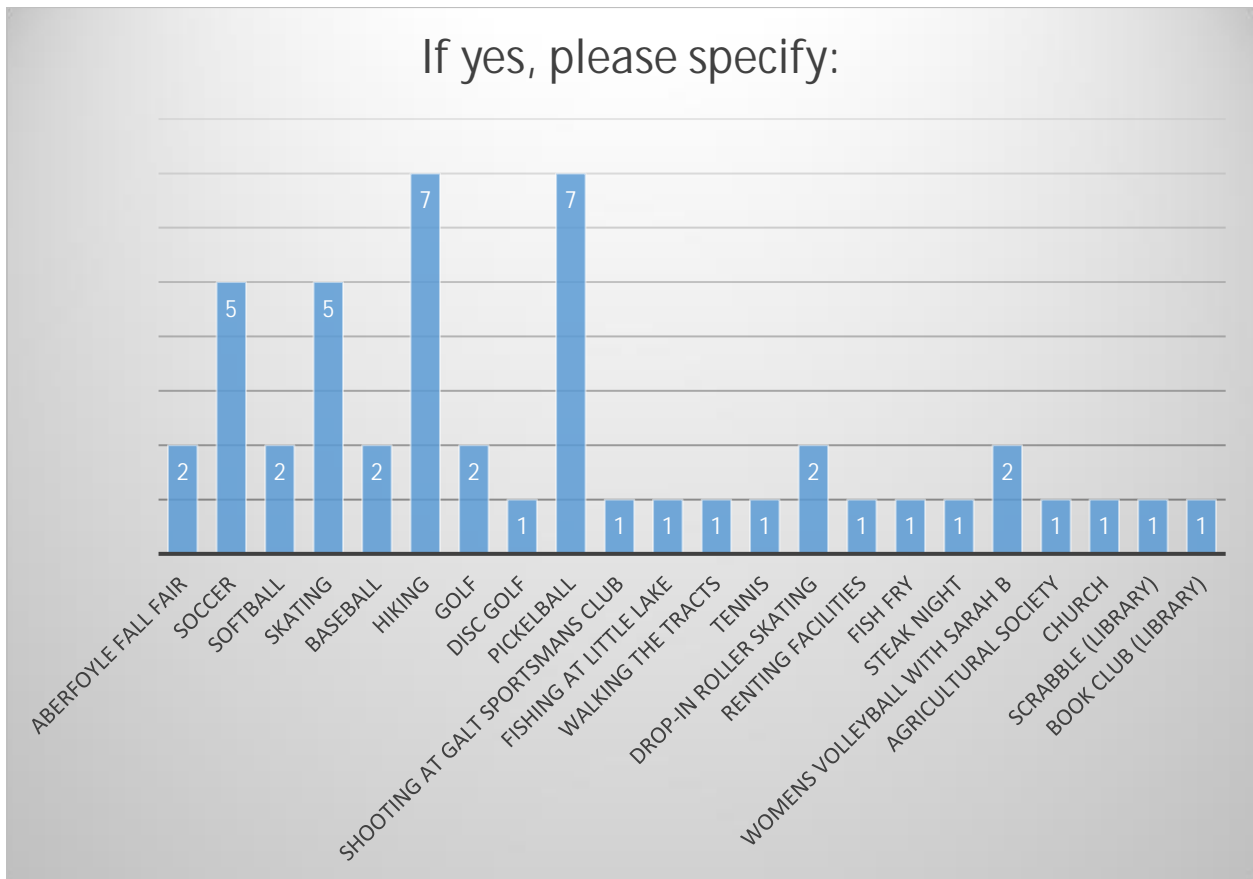
Q2. What is your age?



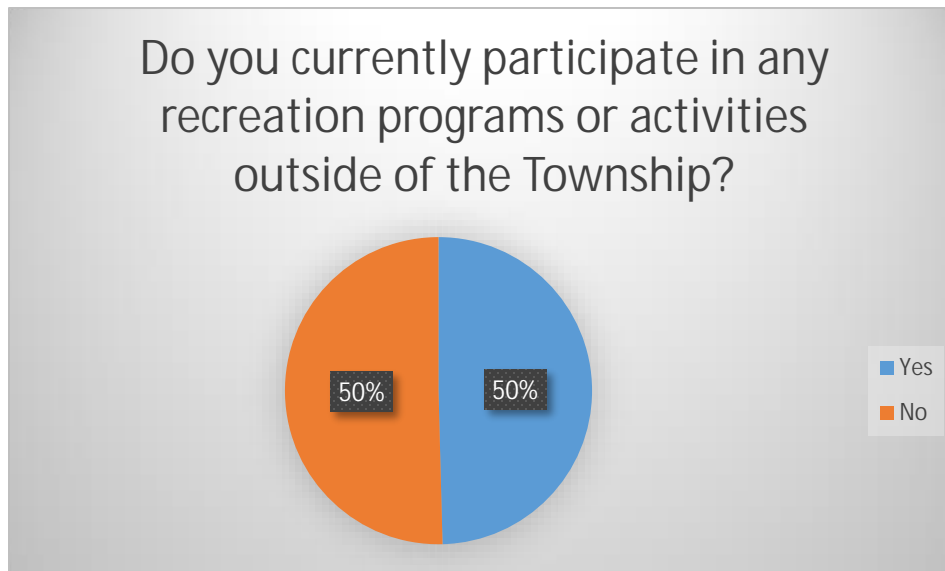
3. Do you currently participate in any recreation programs or activities within the Township?



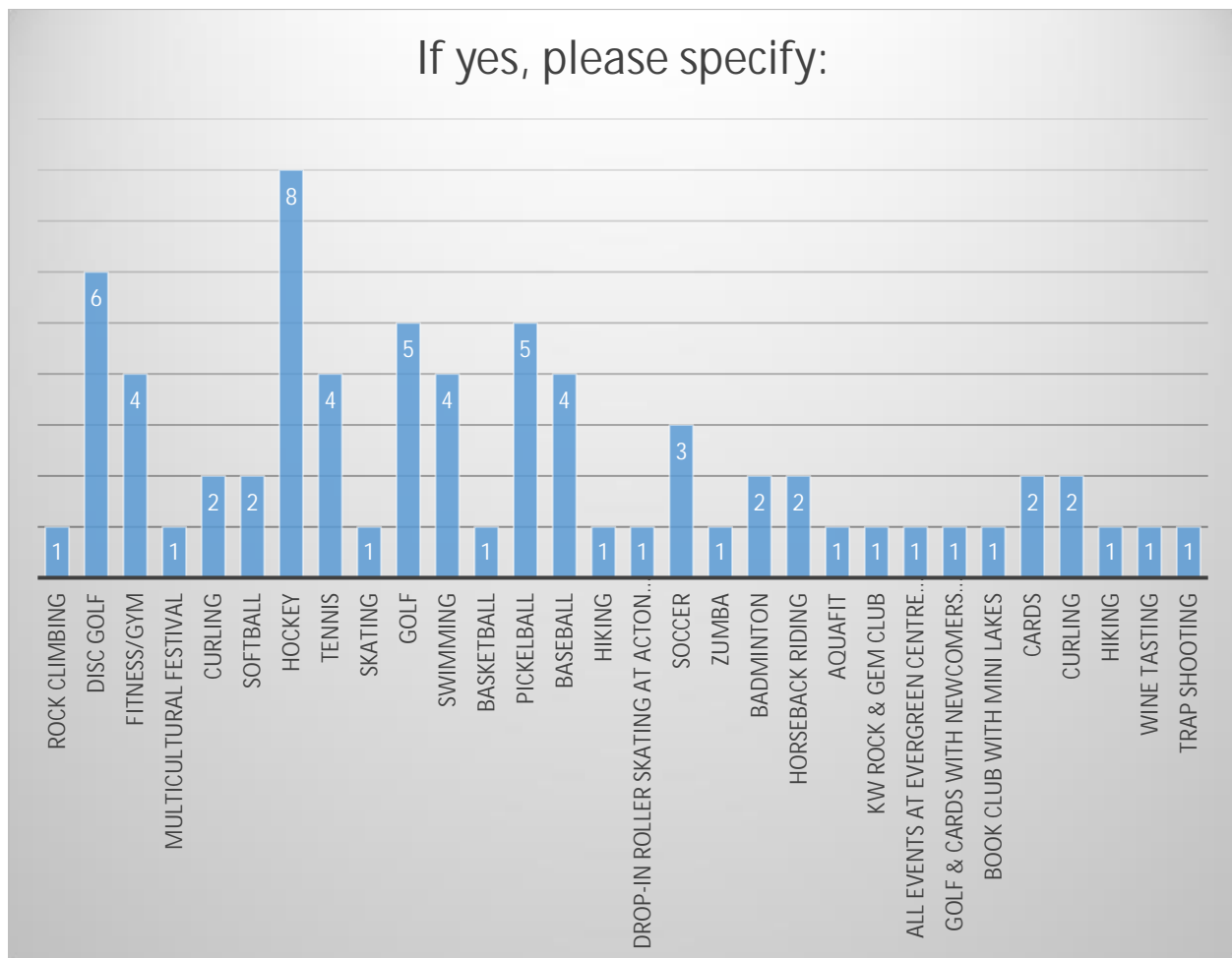
3.B. If yes, please specify:



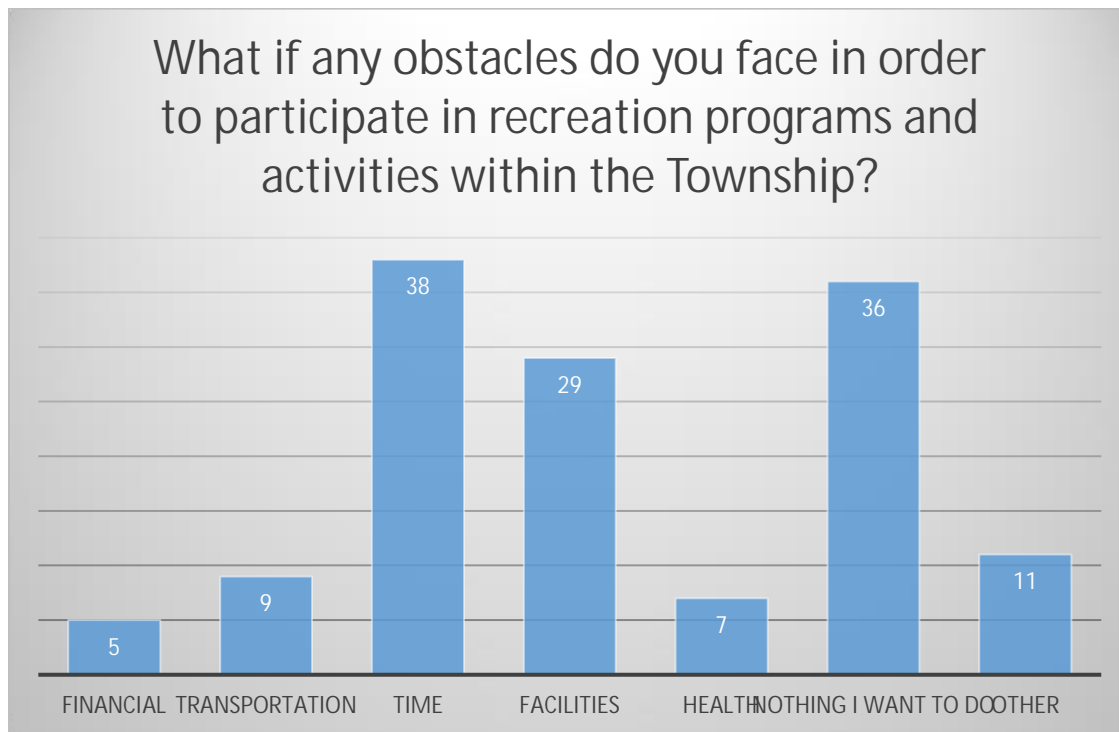
4. Do you currently participate in any recreation programs or activities outside of the Township?



4.B. If yes, please specify:



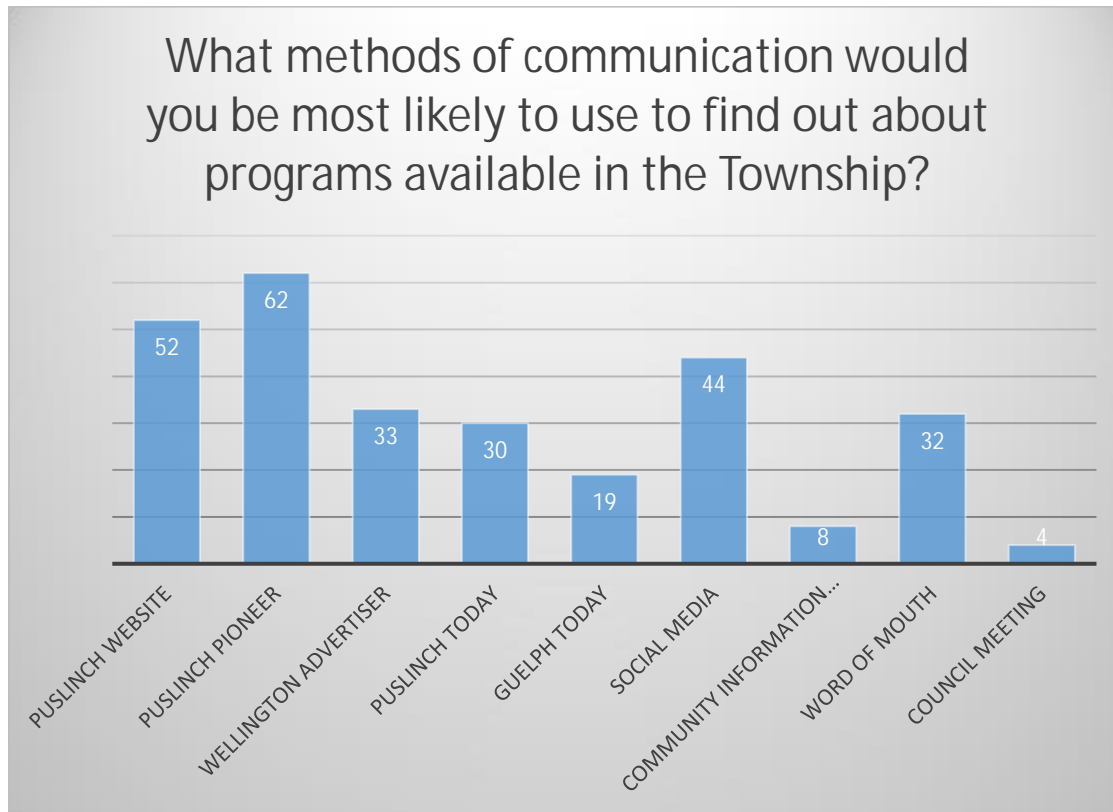
5. What if any obstacles do you face in order to participate in recreation programs and activities in the Township?



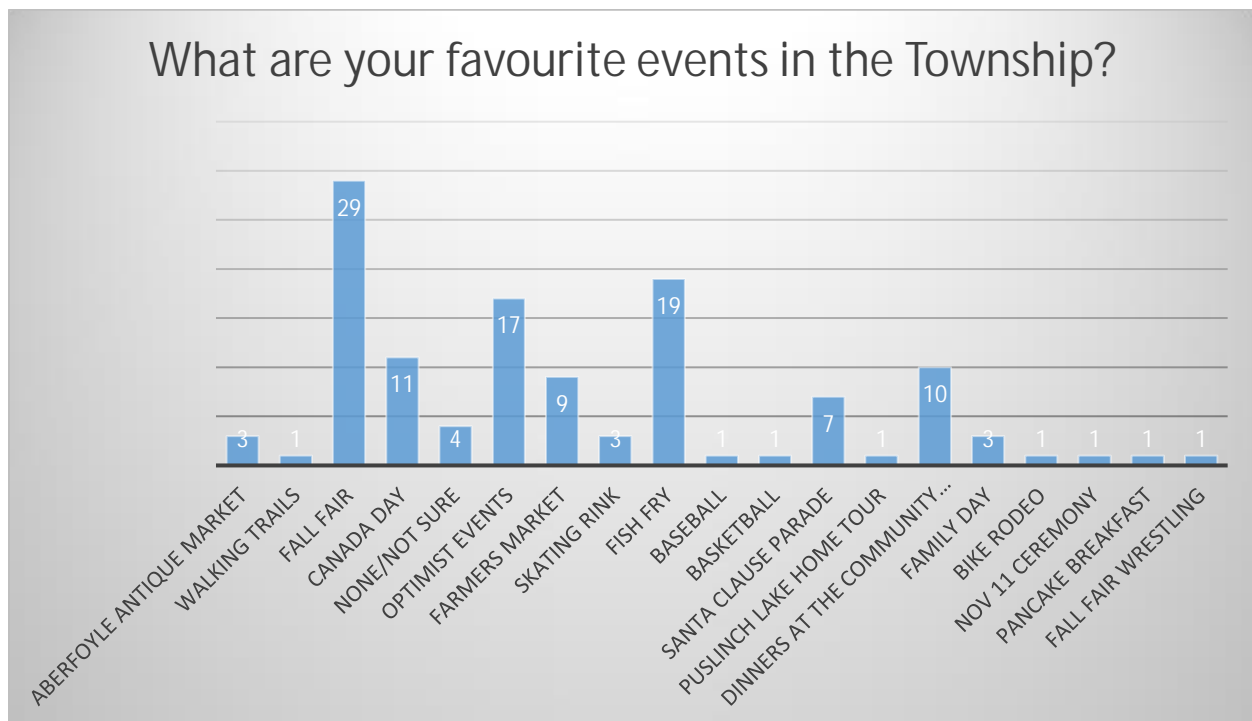
6. Please select any recreation activities or programs you would be interested in:



7. What methods of communication would you be most likely to use to find out about programs available in the Township?

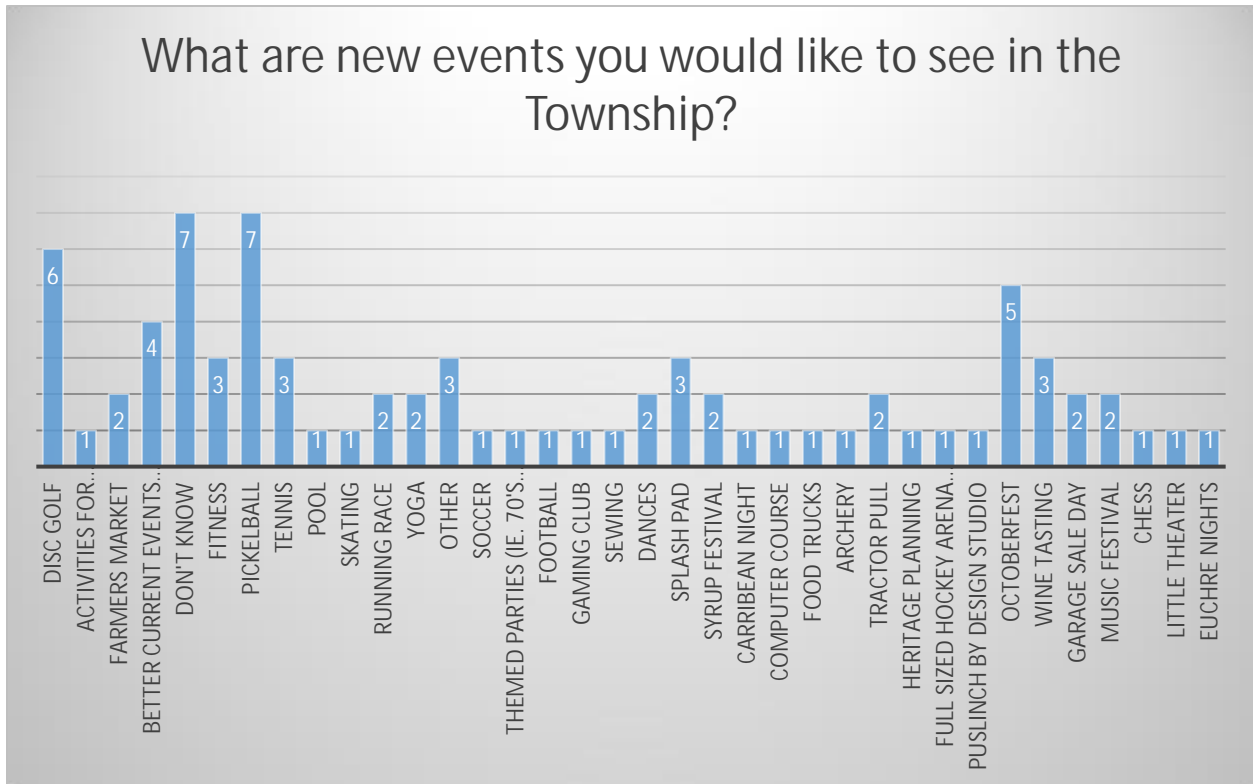


8. What are your favourite events in the Township?





9. What are new events you would like to see in the Township?



10. Are you aware of any organizations, groups or individuals who might be interested in providing programs or active living opportunities at the Township?



11. Please provide a name and any known contact information

- Sub-committees to receive this information

12. Do you have any other information or ideas you would like to share as it relates to social, recreational or cultural opportunities within the Township of Puslinch?

- Classes geared towards adults in the community gym
- Safe trails
- Fitness for seniors
- More drop-in roller skater
- Tennis for seniors only
- Bring back old time dances
- Splash pad
- More public Murf times for residents
- More roller skating times
- Buddy system for rides for seniors
- Classes geared specifically to seniors
- Bike trails
- Build full sized hockey arena
- Tractor pull with real horse power
- Focus on preventing and protecting what makes rural puslinch special
- Wine tasting group
- Historical tours
- Chess club
- Trap shooting
- More parades
- More events with drinking available



## **REPORT REC-2025-009**

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TO: Recreation and Community Wellness Advisory Committee

FROM: Laura Emery, Communications and Committee Coordinator

MEETING DATE: September 16, 2025

SUBJECT: Proposed 2026 Recreation and Community Wellness Advisory Committee Budget

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### RECOMMENDATIONS

That report REC-2025-009 entitled Proposed 2026 Recreation and Community Wellness Advisory Committee Budget be received for information; and,

That the Recreation and Community Wellness Advisory Committee endorse the proposed additions to the budget as [presented/amended].

### Purpose

The purpose of this report is to provide the Recreation and Community Wellness Advisory Committee with the proposed committee budget for 2026.

### Background

As part of the budget process, Advisory Committee's must submit their budget requests for the year to support the Committee's Goals and Objectives. The Committee's approved budget proposal will be sent to Council for consideration with the proposed 2026 Budget.

### Comments

The approved Recreation and Community Wellness Advisory Committee budget for 2025 and proposed 2026 budget are listed in the table below. As of the date of publishing this report, one 2026 budget request has been received.

Expenditures	2025 Budget	Proposed 2026 Budget
Office Supplies & Equipment	\$100	\$100
Mileage	\$50	\$50
Professional Development	\$500	\$500
Meals	\$50	\$50
Travel – Accommodations & Parking	\$200	\$200

The 2026 proposed budget may be adjusted to reflect the 2025 actual expenditures.

Not identified as part of the Recreation and Community Wellness Advisory Committee budget but budget items that relate to the Committee is the budget for the promotion of Township recreation facilities. The approved budget for 2025 and the proposed 2026 budget are listed in the table below.

Department	Notes	2025 Budget	Proposed 2026 Budget
PCC	Promotion of Puslinch Community Centre	\$500	\$500
ORC	Promotion of Optimist Recreation Centre	\$500	\$500
Parks	Promotion of Parks	\$500	\$500

The 2026 proposed budget may be adjusted to reflect the 2025 actual expenditures.

As of the date of publishing this report, one budget request has been received. Staff will submit an operating base budget increase request for the 2026 budget for the following item:

Expenditures	Proposed for 2026 Budget	Financial Impact and Notes
Seniors Drop in Programming	\$525	One-time Financial Impact  Budget includes the cost of an instructor for a 4-week pilot program and a ¼ page advertisement in the Puslinch Pioneer. The details of this program are outlined in Committee Memo MEMO-2025-003.

Financial Implications

Upon endorsement by the Recreation and Community Advisory Committee staff will develop base budget operating increase requests for Council consideration as part of the proposed 2026 Budget.

Applicable Legislation and Requirements

None

Attachments

None