



## REPORT FIN-2026-003

TO: Mayor and Members of Council

PREPARED BY: Michelle Cassar, Deputy Treasurer

PRESENTED BY: Mary Hasan, Director of Finance/Treasurer

MEETING DATE: January 21, 2026

SUBJECT: Municipal Performance Measurement Program Report for 2024  
File No. F27 FIN

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### **RECOMMENDATIONS**

**THAT Report FIN-2026-003 entitled Municipal Performance Measurement Program Report for 2024 be received.**

#### **Purpose**

The purpose of this report is to provide Council with information regarding the Municipal Performance Measurement Program Report (MPMP) for 2024.

#### **Background**

Section 299 of the *Municipal Act, 2001* specifies that a municipality must provide the Ministry of Municipal Affairs and Housing (MMAH) with information measuring the efficiency and effectiveness of a municipality's operations and that this information shall be published in a manner and form determined by the municipality.

The reporting is commonly referred to as the MPMP report and is based on the Financial Information Return (FIR) that municipalities must also prepare annually.

The MMAH provides extensive FIR schedules for municipalities to complete each year. MMAH generally updates the schedules annually to streamline the data collection process or to reflect changes in Provincial information gathering requirements, trends, and other factors to help the Province better understand and obtain an overview of the finances of all Ontario municipalities.

The Township's financial statements are based on the FIR. The MPMP is based on statistical information collected on specific schedules in the FIR.

Schedule A attached to this report includes the statistical measures reported for 2023 to 2024 and is based on the Provincial data requirements as part of Schedule 80D of the FIR. These measures form the MPMP, a performance measurement and reporting system that promotes local government transparency and accountability.

The information for the 2024 fiscal year has also been sent to the MMAH as part of the annual FIR submission.

### **Financial Implications**

Discussed throughout this Report.

### **Applicable Legislation and Requirements**

Section 299 of the *Municipal Act, 2001*

### **Engagement Opportunities**

The MPMP report is posted on the Township's Financial Reporting Page on [Puslinch.ca](https://www.puslinch.ca).

### **Attachments**

Schedule A: 2023 to 2024 MPMP Reporting

**Respectfully submitted:**

**Michelle Cassar  
Deputy Treasurer**

**Reviewed by:**

**Mary Hasan  
Director of Finance/Treasurer**



**FIR2024: Puslinch Tp**

Asmt Code: 2301

MAH Code: 75612

**Schedule 80**  
**STATISTICAL INFORMATION**  
 for the year ended December 31, 2024

 1722 Has the entire municipal road system been rated?  
 1725 Indicate the rating system used and the year the rating was conducted

1 #	2 #	3 #	4 LIST
2016 Pavement Condition Index			

1730 **Roads:** Total Unpaved Lane Km

122
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1740 **Winter Control:** Total Lane Km maintained in winter

385
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1750 **Transit:** Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area.

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1755 **Transit:** Population of Service Area

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1760 **Bridges and Culverts:** Total Square Metres of Surface Area on Bridges and Culverts

1,179
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**Rating Of Bridges And Culverts**
 1765 Bridges  
 1766 Culverts  
 1767

Subtotal	NUMBER OF STRUCTURES WHERE THE CONDITION OF PRIMARY COMPONENTS IS RATED AS GOOD TO VERY GOOD REQUIRING 1 #		Total Number
	1 #	2 #	
	3	7	
	11	15	
	14	22	

 1768 Have all bridges and culverts in the municipal system been rated?  
 1769 Indicate the rating system used and the year the rating was conducted.

Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
2021 - detailed bridge and culvert			

**12. Environmental Services**
 1810 **Wastewater Main Backups:** Total number of backed up wastewater mains  
 1815 **Wastewater Collection / Conveyance:** Total KM of Wastewater Mains.  
 1820 **Wastewater Treatment and Disposal :** Total Megalitres of Wastewater Treated  
 1825 **Wastewater Bypasses Treatment:** Estimated megalitres of untreated wastewater.  
 1835 **Urban Storm Water Management :** Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)  
 1840 **Rural Storm Water Management:** Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins).  
 1845 **Water Treatment:** Total Megalitres of Drinking Water Treated.  
 1850 **Water Main Breaks:** Number of water main breaks in a year  
 1855 **Water Distribution/Transmission:** Total kilometres of Water Distribution / Transmission Pipe.  
 1860 **Solid Waste Collection:** Total tonnes collected from all property classes.  
 1865 **Solid Waste Disposal:** Total tonnes disposed of from all property classes.  
 1870 **Waste Diversion:** Total tonnes diverted from all property classes.

1 #

10


1 #
34
1,458
200,678

**13. Recreation Services**
 1910 **Trails:** Total kilometres of trails (owned by municipality and third parties ).  
 1920 **Indoor recreation facility space:** Square metres of indoor recreation facilities (municipally owned).  
 1930 **Outdoor recreation facility space:** Square metres of outdoor recreation facility space (municipally owned).

1 \$

**14. Other Revenue (Used for the calculation of Operating Cost)**
 2310 **Fire Services:** Other revenue.  
 2320 **Paved Roads:** Other revenue.  
 2330 **Solid Waste Disposal:** Other revenue.  
 2340 **Waste Diversion:** Other Revenue  
 2370 Assessment on Exempt Properties (Enter data from returned roll)

138,766,798

**FIR2023: Puslinch Tp**

Asmt Code: 2301

MAH Code: 75612

**Schedule 80**  
**STATISTICAL INFORMATION**  
 for the year ended December 31, 2023
**9. Building Permit Information (Performance Measures)**

- 1300 What method does your municipality use to determine total construction value?  
 1302 If "Other Method" is selected in line 1300, please describe the method used to determine total construction value.

Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
			Applicant's Declared Value

**Total Value of Construction Activity**

- 1304 Total Value of Construction Activity for 2023 based on permits issued.

1
\$
150,005,333

**Review of Complete Building Permit Applications:**

Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

- 1306 **Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)**  
 Reference : provincial standard is 10 working days
- 1308 **Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)**  
 Reference : provincial standard is 15 working days
- 1310 **Category 3 : Large Buildings (large residential / commercial / industrial / institutional)**  
 Reference : provincial standard is 20 working days
- 1312 **Category 4 : Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)**  
 Note : If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.

Median Number of Working Days
1#
10

15
20


**Number Of Building Permit Applications**

- 1314 **Category 1 : Houses (houses not exceeding 3 storeys / 600 square metres)**
- 1316 **Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)**
- 1318 **Category 3 : Large Buildings (large residential / commercial / industrial / institutional)**
- 1320 **Category 4 : Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)**
- 1322

Number of Complete Applications 1 #	Number of Incomplete Applications 2 #	Total Number of Complete and Incomplete Applications 3 #
165	2	167
24	1	25
10		10
		0
<b>Subtotal</b>	<b>199</b>	<b>3</b>
		202

Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category.  
 Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.

**10. Planning and Development**

- Land Use Planning (using building permit information)**
- 1350 Number of residential units in new detached houses
- 1352 Number of residential units in new semi-detached houses
- 1354 Number of residential units in new row houses
- 1356 Number of residential units in new apartments / condo apartments
- 1358

Residential Units within Settlement Areas 1 #	Total Residential Units 2 #	Total Secondary Units 3 #
0	11	0

Hectares
1
#
20,607

- Land Designated for Agricultural Purposes**
- 1370 Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2023

Column 1 1 #	Column 2 262	Column 3 151	Description 4 LIST

**11. Transportation Services**

- 1710 **Roads:** Total Paved Lane Km
- 1720 **Condition of Roads:** Number of paved lane kilometres where the condition is rated as good to very good.

**FIR2023: Puslinch Tp**

Asmt Code: 2301

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**Schedule 80**  
**STATISTICAL INFORMATION**  
 for the year ended December 31, 2023

 1722 Has the entire municipal road system been rated?  
 1725 Indicate the rating system used and the year the rating was conducted

1 #	2 #	3 #	4 LIST
2023 - Roads Management Plan			

1730 **Roads:** Total Unpaved Lane Km

120

1740 **Winter Control:** Total Lane Km maintained in winter

382

1750 **Transit:** Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area.1755 **Transit:** Population of Service Area1760 **Bridges and Culverts:** Total Square Metres of Surface Area on Bridges and Culverts

1,179

**Rating Of Bridges And Culverts**
 1765 Bridges  
 1766 Culverts  
 1767

Subtotal	Number of structures where the condition of primary components is rated as good to very good, requiring		Total Number
	1 #	2 #	
	1	7	
	11	15	
	14	22	

 1768 Have all bridges and culverts in the municipal system been rated?  
 1769 Indicate the rating system used and the year the rating was conducted.

Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
2023 - Bridge and Culvert Inspections			

**12. Environmental Services**
 1810 **Wastewater Main Backups:** Total number of backed up wastewater mains  
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 1820 **Wastewater Treatment and Disposal :** Total Megalitres of Wastewater Treated  
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 2330 **Solid Waste Disposal:** Other revenue.  
 2340 **Waste Diversion:** Other Revenue

1 \$

2370 Assessment on Exempt Properties (*Enter data from returned roll*)

128,176,000